

TO: Mayor Gardner
City Council Members

FROM: Jordan Keeler
City Administrator

DATE: April 5, 2019

SUBJ: Monthly Report for April 2019



Here is a brief list of items I have been working on or tracking that are not covered later in the agenda:

TRANSPORTATION

- The new dock bid was awarded to Joe Zeck's firm. I don't have a firm date on the start of construction; but the bid announcement required a May 2020 competition, so I imagine that construction will be starting sooner than later. The delay in awarding the bid was a result of contractor questions throughout the bidding process.
- Ferry services remains up in the air. As of this writing, no reservations are being accepted system-wide past September 30.

BUDGET

- I have started working on the budget for the first reading at the May meeting. It will be a very tight budget as a result of the poor salmon season in addition to whatever is going on in Juneau. The governor's proposed budget would cut anywhere from \$300,000 to \$550,000 of our general fund revenue, which would be a tough pill to swallow after this summer's poor fishing.
- I submitted several capital requests to the AEB for consideration. If any are approved, then that will take off some budgetary pressure. The borough will take them up at their meeting on Thursday, but, they are also facing funding cuts from the state so it is unclear if they will follow through with any funding.

OTHER ITEMS

- Testified at the LJO Anchorage on the impact of cutting fisheries taxes
- Worked on some odds and ends
- EATS clinic lease is still with IHS but making progress
- Took some time off