

CITY OF SAND POINT COUNCIL MEETING



Tuesday, April 9, 2024

Workshop : 2:00 pm

Meeting: 7:00 pm

CALL TO ORDER

ROLL CALL

APPROVAL OF AGENDA

CITY OF SAND POINT

Packet will be available on website
April 5, 2024 www.sandpointak.com



MAYOR

Mayor James Smith - Office Exp. 2026

COUNCIL MEMBERS

Austin Roof	Seat A - Exp. 2025
Jani Gundersen	Seat B - Exp. 2026
Amy Eubank	Seat C - Exp. 2025
Jack Foster Jr.	Seat D - Exp. 2026
Marita Gundersen	Seat E - Exp. 2024
Arlene Gundersen	Seat F - Exp. 2024

SAND POINT CITY COUNCIL MEETING AGENDA CITY CHAMBERS

Regular Meeting

April 9, 2024 7:00 pm

There will be a workshop at 2:00 pm.

CALL TO ORDER

ROLL CALL

APPROVAL OF AGENDA

PUBLIC COMMENTS ON AGENDA ITEMS

CONSENT AGENDA:

1. Minute: Regular Meeting Minutes of March 12, 2024

REPORTS:

1. Finance Officer
2. Administrator
3. Police Chief
4. EMS Coordinator/Fire Chief
5. Public Works Director
6. Water/Sewer Supervisor
7. Harbormaster
8. Student Representative

HEARINGS, ORDINANCES AND RESOLUTIONS:

1. Ordinance 2024-01: An Ordinance of the City of Sand Point Amending the FY24 Budget-2nd Reading
2. Ordinance 2024-02: An Ordinance of the City of Sand Point Amending Chapter 4: Fire Department: 2nd Reading

OLD BUSINESS: None

NEW BUSINESS:

1. Donation Request: Sand Point Little League
2. Strategic Plan

PUBLIC COMMENTS

COUNCIL COMMENTS
ADJOURNMENT

To participate telephonically, please call (253)205-0468 and use Meeting ID: 828 0014 6601.

CONSENT AGENDA

CALL TO ORDER:

The regular meeting of the Sand Point City Council was held Tuesday, March 12, 2024 in the City Chambers and teleconference. Mayor James Smith called the meeting to order at 7:00 p.m.

ROLL CALL:

James Smith	Mayor	Present
Austin Roof	Seat A	Present
Jani Gundersen	Seat B	Present
Amy Eubank	Seat C	Present
Jack Foster Jr.	Seat D	Present
Marita Gundersen	Seat E	Present
Arlene Gundersen	Seat F	Present

A quorum was established.

Staff in attendance:

Debi Schmit, Administrator
Kurtis Gundersen, Finance Officer –Telephonically
Jeff Thompson, Police Chief – Telephonically
Dylan Jacobsen, Water & Sewer Supervisor
Allen Kuchenoff Jr., Harbormaster

APPROVAL OF AGENDA:

Mayor James Smith requested a motion to approve the agenda.

MOTION: Council Member Austin Roof made a motion to approve the agenda.

SECOND: Council Member Arlene Gundersen seconded the motion.

VOTE: Motion passed unanimously.

PUBLIC COMMENTS ON AGENDA ITEMS:

CONSENT AGENDA:

MOTION: Council Member Marita Gundersen made a motion to approve the Regular Meeting Minutes of February 13, 2024 with a correction.

SECOND: Council Member Amy Eubank seconded the motion.

VOTE: Motion passed unanimously.

REPORTS:

Finance Officer – Kurtis Gundersen

Finance Officer Kurtis Gundersen reported that for the month of January the City received received \$28,856.65 in Raw Fish Tax and \$50,610.18 in Sales Tax.

Administrator – Debi Schmit

Administrator Debi Schmit read her report included in the packet. She added that they can use ANTHC's plans for the Johnson Avenue Sewer upgrade if other funding can be received. Also, that the grant for the harbor bridge was not funded and she is planning to use the grant application to apply for other funding with possible help from a tribe. In addition, they are working with the Denali Commission on gear replacement for the Peter Pan fishermen who lost their gear in the fire, with the help of Ernie Weiss from Aleutians East Borough and Liza Mack at the Denali Commission. Alaska Municipal League asked the City to submit a list of all the equipment we need at the City because there \$4 million available for 8 communities across Southwest Alaska to help fund equipment, specifically for the dump.

Police Chief- Jeff Thompson

Police Chief Jeff Thompson read the report included in the packet.

Fire & EMS Director

Director Brady Gatlin read his report included in the packet.

Public Works Director – Julius Karlsen

Public Works Director Julius Karlsen's report was included in the packet.

Water/Sewer Director- Dylan Jacobsen

Water/Sewer Director Dylan Jacobsen read his report included in the packet.

Harbor Master – Allen Kuchenoff Jr.

Harbor Master Allen Kuchenoff Jr.'s read his report included in the packet.

Student Representative- Mia Cromer

Student Representative Mia Cromer's report was included in the packet.

HEARINGS, ORDINANCES, AND RESOLUTIONS:

1. Ordinance 2024-01: An Ordinance of the Sand Point City Council Amending the FY24 Budget.
MOTION: Council Member Arlene Gundersen made a motion to put Ordinance 2024-01 on the floor for 1st Reading.
SECOND: Council Member Marita Gundersen seconded the motion.
DISCUSSION: Administrator Debi Schmit explained the budget amendment, the need to catch up on the audits to have a better ability to create a more accurate budget, and will have any changes for the next meeting.
VOTE: Motion passed unanimously.

2. Ordinance 2024-02: An Ordinance of the Sand Point City Council Updating Chapter 4: Fire Department.
MOTION: Council Member Arlene Gundersen made a motion to put Ordinance 2024-01: An Ordinance of the Sand Point City Council Updating Chapter 4-Fire Department of the Sand Point Municipal Code.
SECOND: Council Member Austin Roof seconded the motion.
DISCUSSION: EMS Director & Fire Chief Brady Gatlin explained the changes he is recommending in Chapter 4 in order to get the City Fire Department recertified by the State of Alaska.
VOTE: Motion passed unanimously.

3. Resolution 24-02: A Resolution of the Sand Point City Council Establishing a Finance Committee with named committee members Austin Roof, Arlene Gundersen, Marita Gundersen, and alternate, Jani Gundersen.

MOTION: Council Member Jack Foster Jr. made a motion to adopt Resolution 24-02.

SECOND: Council Member Jani Gundersen seconded the motion.

VOTE: Motion passed unanimously.

OLD BUSINESS: None

NEW BUSINESS:

1. Audit RFP

MOTION: Council Member Austin Roof made a motion to approve the RFP for the FY23 and FY24 Audit from Altman, Rogers, and Co.

SECOND: Council Member Amy Eubank seconded the motion.

DISCUSSION: Administrator Debi Schmit recommended that the council approve the only RFP received for the audit.

VOTE: Motion passed unanimously.

2. Lease Requests

Council gave direction to the Mayor and Administrator meet with the two interested parties to see if they could find space to meet both of their needs.

3. Donation Request: Egg Hunt

MOTION: Council Member Amy Eubank made a motion to donate \$1000 to the Janice Shuravloff Memorial Easter Egg Hunt.

SECOND: Council Member Austin Roof seconded the motion.

VOTE: Motion passed unanimously.

4. Donation Request: Class of 2031 Train Trip

Mayor Smith gave the floor to Jenny Eubank, 5th Grade Teacher and students. They presented their planned trip in 2025.

MOTION: Council Member Arlene Gundersen made a motion to donate \$2000 to the Class of 2031 Train Trip.

SECOND: Council Member Jani Gundersen seconded the motion.

VOTE: Motion passed unanimously.

PUBLIC COMMENTS: None

COUNCIL COMMENTS:

Council Member Marita Gundersen asked if anyone knew the plan for the scrap debris from the Peter Pan fire and recommended that the City meet with TDX about the light poles. Administrator Debi Schmit stated that she will be working with TDX on a report for PCE and hopes to get that addressed, and that there is a lot of money out there for energy projects.

Council Member Jack Foster Jr. stated that when it comes to green energy, it takes a lot of materials to make batteries and is concerned of the safety of our crew when working on the light poles.

Council Member Amy Eubank thanked Administrator Debi Schmit for looking for money for the City and is excited about doing some strategic planning.

Council Member Austin Roof thanked everyone who helped clear the school sewage line, including the city crew and school employees.

EXECUTIVE SESSION

1. Administrator Mid-Year Review

Council Member Amy Eubank made a motion to move into Executive Session with Administrator Debi Schmit and Mayor Smith for the Administrator Mid-Year Review.

Council Member Austin Roof seconded the motion.

Council moved into Executive Session at 7:59 pm.

Council Member Marita Gundersen made a motion to move out of Executive Session.

Council Member Amy Eubank seconded the motion.

Council moved out of Executive Session at 8:43 pm.

ADJOURNMENT:

MOTION: Council Member Amy Eubank made a motion to adjourn.

SECOND: Council Member Austin Roof seconded the motion.

The meeting adjourned at 8:45 pm.

James Smith Sr., Mayor

ATTEST:

Jade Gundersen, City Clerk

REPORTS

FINANCE OFFICER

**City of Sand Point
Raw Fish Tax Revenue**

	<u>FY19</u>	<u>FY20</u>	<u>FY21</u>	<u>FY22</u>	<u>FY23</u>	<u>FY24</u>
July	83,040.24	81,992.40	51,221.78	113,532.23	75,441.44	67,267.52
August	48,290.30	88,100.71	27,115.98	138,608.76	28,751.91	37,886.59
September	49,496.61	65,893.27	24,635.83	50,718.35	32,212.43	25,915.43
October	46,261.99	51,476.42	18,438.92	54,051.75	38,400.61	153.87
November	4,963.48	3,495.99	1,111.79	1,794.82	-	-
December	74.67			480.71	2,762.41	-
January	12,558.77		2,616.57	19,887.44	19,465.94	28,856.65
February	24,948.95		37,744.95	0.38	28,231.08	-
March	82,916.26	13,306.96	38,681.59	524.88	1,887.34	-
April	13,561.22	13,500.37	30,237.38	51,631.27	-	-
May	8,025.95	8,261.04	15,943.63	23,111.00	10,590.34	-
June	89,711.60	16,659.69	121,562.18	72,778.80	36,093.24	-
Total	463,850.04	342,686.85	369,310.60	527,120.39	273,836.74	160,080.06

Sales Tax Revenue

	<u>FY19</u>	<u>FY20</u>	<u>FY21</u>	<u>FY22</u>	<u>FY23</u>	<u>FY24</u>
July	92,628.52	88,102.92	61,022.60	70,786.04	89,695.85	83,882.57
August	65,979.46	102,628.84	62,489.92	74,541.89	95,714.41	116,589.59
September	71,697.10	86,603.67	65,441.59	102,222.37	73,512.92	116,657.57
October	58,219.29	75,277.68	50,576.22	71,318.24	106,675.97	56,952.90
November	46,835.09	42,723.86	35,912.73	51,328.38	36,554.18	33,598.73
December	39,642.29	50,112.63	44,715.17	83,784.18	79,385.83	81,205.12
January	44,528.74	34,118.45	39,231.36	47,846.93	59,987.67	50,610.18
February	41,619.24	35,316.83	49,311.31	50,102.23	54,955.61	35,283.47
March	75,803.84	48,712.31	67,978.55	65,376.73	81,865.34	-
April	49,639.45	33,711.29	47,933.84	45,696.71	36,090.81	-
May	61,719.51	47,729.27	47,260.30	52,776.83	35,672.95	-
June	93,332.26	71,991.16	82,115.58	102,952.69	137,542.76	-
Total	741,644.79	717,028.91	653,989.17	818,733.22	887,654.30	574,780.13

City of Sand Point
Bank Balance

Date

	Balance	
		Date
Bank	End of February	4/3/2024
Key Bank	2,740,809.35	2,764,314.82
Wells Fargo - General	574,060.38	374,470.90
Wells Fargo - Bingo Fund	159,620.36	149,242.50
Wells Fargo - Silver Salmon Fund	38,531.33	30,930.50
Wells Fargo - PD Federal Forfeiture	593.67	593.67
Wells Fargo - PD State Forfeiture	6,666.61	6,666.61
Charles Schwab	659,261.50	668,752.50

CITY OF SAND POINT
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Current Period: FEBRUARY 23-24

			23-24	23-24	FEBRUARY	23-24	% of
			YTD Budget	YTD Amt	MTD Amt	YTD Balance	YTD
GENERAL FUND							
Active	R 01-002	GENERAL FUND/WELLS F	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 01-186	DEFERED INFLOWS LEAS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 01-200	CAPITAL GAIN / LOSS	\$0.00	\$29,976.39	\$10,951.47	-\$29,976.39	0.00%
Active	R 01-201	INTEREST INCOME	\$25,000.00	\$113,213.78	\$13,166.61	-\$88,213.78	452.86%
Active	R 01-202	FINES AND PENALTIES	\$1,500.00	\$37.90	\$0.00	\$1,462.10	2.53%
Active	R 01-203	OTHER REVENUE	\$5,500.00	\$130.00	\$0.00	\$5,370.00	2.36%
Active	R 01-205	4% SALES TAX	\$850,000.00	\$711,682.64	\$52,698.43	\$138,317.36	83.73%
Active	R 01-208	CARES INTEREST	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 01-213	RAW FISH TAX	\$350,000.00	\$196,173.30	\$28,856.65	\$153,826.70	56.05%
Active	R 01-214	FINE-LATE SALES TAX	\$550.00	\$6,711.93	\$0.00	-\$6,161.93	1220.35%
Active	R 01-217	7% B & B Tax	\$9,500.00	\$11,925.89	\$0.00	-\$2,425.89	125.54%
Active	R 01-225	PAYMENT IN LIEU OF TAX	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 01-230	DONATIONS	\$61,000.00	\$210,000.00	\$0.00	-\$149,000.00	344.26%
Active	R 01-232	FIRE MISC REVENUE	\$0.00	\$40,000.00	\$0.00	-\$40,000.00	0.00%
Active	R 01-233	BUSINESS LIC. FEE	\$2,000.00	\$1,425.00	\$750.00	\$575.00	71.25%
Active	R 01-234	SB 46 PERS RELIEF	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 01-238	ANCHORAGE OFFICE	\$40,000.00	\$0.00	\$0.00	\$40,000.00	0.00%
Active	R 01-250	STATE REVENUE SHARIN	\$85,000.00	\$83,424.74	\$83,424.74	\$1,575.26	98.15%
Active	R 01-256	REVENUE--STATE OF ALA	\$0.00	\$17,967.34	\$6,184.93	-\$17,967.34	0.00%
Active	R 01-257	REVENUE--FEDERAL GOV	\$256,841.00	\$0.00	\$0.00	\$256,841.00	0.00%
Active	R 01-258	REVENUE--ALEUTIANS EA	\$100,000.00	\$0.00	\$0.00	\$100,000.00	0.00%
Active	R 01-260	STATE LIQUOR SHARE TA	\$2,500.00	\$0.00	\$0.00	\$2,500.00	0.00%
Active	R 01-265	SOA DOCCED SHARED FI	\$35,000.00	\$0.00	\$0.00	\$35,000.00	0.00%
Active	R 01-266	SOA DOR FISH BUS SHAR	\$165,000.00	\$121,891.17	\$0.00	\$43,108.83	73.87%
Active	R 01-285	EQUIPMENT RENTAL	\$10,000.00	\$27,850.67	\$138.15	-\$17,850.67	278.51%
Active	R 01-288	GASB 87 LEASE REVENU	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 01-289	GASB 87 INTEREST REVE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 01-290	AK HIDTA PROGRAM	\$15,000.00	\$0.00	\$0.00	\$15,000.00	0.00%
Active	R 01-291	BUILDING RENTALS	\$115,000.00	\$83,118.91	\$10,254.84	\$31,881.09	72.28%
Active	R 01-293	LIBRARY GRANT	\$7,000.00	\$0.00	\$0.00	\$7,000.00	0.00%
Active	R 01-296	PD FORFEITURES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 01-297	POLICE MISC REVENUE	\$90,000.00	\$120,150.00	\$0.00	-\$30,150.00	133.50%
Active	R 01-298	EMS MISC REVENUE	\$61,000.00	\$40,000.00	\$0.00	\$21,000.00	65.57%
		Total	<u>\$2,287,391.00</u>	<u>\$1,815,679.66</u>	<u>\$206,425.82</u>	<u>\$471,711.34</u>	<u>79.38%</u>
		Total GENERAL FUND	\$2,287,391.00	\$1,815,679.66	\$206,425.82	\$471,711.34	79.38%
BINGO FUND							
Active	R 02-294	BINGO REVENUE	\$15,000.00	\$11,779.00	\$0.00	\$3,221.00	78.53%
Active	R 02-295	PULL TAB REVENUE	\$220,000.00	\$336,474.50	\$3,691.00	-\$116,474.50	152.94%
		Total	<u>\$235,000.00</u>	<u>\$348,253.50</u>	<u>\$3,691.00</u>	<u>-\$113,253.50</u>	<u>148.19%</u>
		Total BINGO FUND	\$235,000.00	\$348,253.50	\$3,691.00	-\$113,253.50	148.19%
SILVER SALMON DERBY							
Active	R 03-230	DONATIONS	\$0.00	\$2,250.00	\$0.00	-\$2,250.00	0.00%
Active	R 03-292	SILVER SALMON DERBY	\$40,075.00	\$42,036.00	\$0.00	-\$1,961.00	104.89%
		Total	<u>\$40,075.00</u>	<u>\$44,286.00</u>	<u>\$0.00</u>	<u>-\$4,211.00</u>	<u>110.51%</u>
		Total SILVER SALMON DERBY	\$40,075.00	\$44,286.00	\$0.00	-\$4,211.00	110.51%
ARPA LOCAL GOVT LOST REV							

CITY OF SAND POINT
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Current Period: FEBRUARY 23-24

			23-24	23-24	FEBRUARY	23-24	% of
			YTD Budget	YTD Amt	MTD Amt	YTD Balance	YTD
Active	R 09-130	DEFERRED REVENUE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 09-256	REVENUE--STATE OF ALA	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 09-257	REVENUE--FEDERAL GOV	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total			\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total ARPA LOCAL GOVT LOST REV			\$0.00	\$0.00	\$0.00	\$0.00	0.00%
CLINIC OPERATIONS/MAINTENANCE							
Active	R 10-257	REVENUE--FEDERAL GOV	\$307,410.00	\$306,159.28	\$306,159.28	\$1,250.72	99.59%
Active	R 10-288	GASB 87 LEASE REVENU	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 10-289	GASB 87 INTEREST REVE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 10-291	BUILDING RENTALS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total			\$307,410.00	\$306,159.28	\$306,159.28	\$1,250.72	99.59%
Total CLINIC OPERATIONS/MAINTENANCE			\$307,410.00	\$306,159.28	\$306,159.28	\$1,250.72	99.59%
WATER/SEWER OPERATIONS							
Active	R 61-202	FINES AND PENALTIES	\$1,200.00	\$997.99	\$41.20	\$202.01	83.17%
Active	R 61-203	OTHER REVENUE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 61-206	WATER/SEWER REVENU	\$236,250.00	\$156,319.40	\$19,421.44	\$79,930.60	66.17%
Active	R 61-234	SB 46 PERS RELIEF	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 61-235	TRANSFER IN	\$30,500.00	\$0.00	\$0.00	\$30,500.00	0.00%
Active	R 61-270	ON BEHALF REVENUE PE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total			\$267,950.00	\$157,317.39	\$19,462.64	\$110,632.61	58.71%
Total WATER/SEWER OPERATIONS			\$267,950.00	\$157,317.39	\$19,462.64	\$110,632.61	58.71%
HARBOR/PORT OPERATIONS							
Active	R 62-201	INTEREST INCOME	\$6,000.00	\$4,918.07	\$428.39	\$1,081.93	81.97%
Active	R 62-203	OTHER REVENUE	\$5,000.00	\$98.60	\$0.00	\$4,901.40	1.97%
Active	R 62-210	HARBOR/MOORAGE	\$325,000.00	\$260,120.34	\$23,616.90	\$64,879.66	80.04%
Active	R 62-211	HARBOR/TRAVELLIFT	\$165,000.00	\$69,653.56	\$980.63	\$95,346.44	42.21%
Active	R 62-212	BOAT HARBOR/RENTS	\$138,268.00	\$100,567.36	\$11,279.84	\$37,700.64	72.73%
Active	R 62-215	HARBOR/WHARFAGE	\$30,000.00	\$32,203.74	\$22,943.62	-\$2,203.74	107.35%
Active	R 62-219	HARBOR ELEC SERVICE	\$10,000.00	\$6,862.52	\$674.58	\$3,137.48	68.63%
Active	R 62-220	HARBOR/ELEC DEPOSIT	\$500.00	\$118.90	\$0.00	\$381.10	23.78%
Active	R 62-221	HARBOR/VAN STORAGE	\$20,000.00	\$17,779.61	\$600.00	\$2,220.39	88.90%
Active	R 62-222	HARBOR/STALL ELECTRI	\$60,000.00	\$29,615.59	\$2,916.28	\$30,384.41	49.36%
Active	R 62-223	HARBOR/ELECTRICITY	\$4,000.00	\$1,470.88	\$119.09	\$2,529.12	36.77%
Active	R 62-224	GEARSHED LOCKER REN	\$15,000.00	\$6,600.00	\$5,400.00	\$8,400.00	44.00%
Active	R 62-234	SB 46 PERS RELIEF	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 62-237	HARBOR STORAGE	\$2,000.00	\$4,586.34	\$0.00	-\$2,586.34	229.32%
Active	R 62-270	ON BEHALF REVENUE PE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 62-285	EQUIPMENT RENTAL	\$20,000.00	\$8,343.86	\$778.53	\$11,656.14	41.72%
Active	R 62-299	GAIN/LOSS DISPOSITION	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total			\$800,768.00	\$542,939.37	\$69,737.86	\$257,828.63	67.80%
Total HARBOR/PORT OPERATIONS			\$800,768.00	\$542,939.37	\$69,737.86	\$257,828.63	67.80%
SOA DOCK							
Active	R 63-215	HARBOR/WHARFAGE	\$35,000.00	\$0.00	\$0.00	\$35,000.00	0.00%
Active	R 63-245	CONTRIBUTIONS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total			\$35,000.00	\$0.00	\$0.00	\$35,000.00	0.00%
Total SOA DOCK			\$35,000.00	\$0.00	\$0.00	\$35,000.00	0.00%
REFUSE COLLECTION							

CITY OF SAND POINT
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Current Period: FEBRUARY 23-24

		23-24	23-24	FEBRUARY	23-24	% of
		YTD Budget	YTD Amt	MTD Amt	YTD Balance	YTD
Active	R 65-202 FINES AND PENALTIES	\$1,000.00	\$393.45	\$25.95	\$606.55	39.35%
Active	R 65-204 REFUSE COLLECTION	\$153,000.00	\$119,962.21	\$14,301.50	\$33,037.79	78.41%
Active	R 65-234 SB 46 PERS RELIEF	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 65-235 TRANSFER IN	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 65-270 ON BEHALF REVENUE PE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total		<u>\$154,000.00</u>	<u>\$120,355.66</u>	<u>\$14,327.45</u>	<u>\$33,644.34</u>	<u>78.15%</u>
Total REFUSE COLLECTION		<u>\$154,000.00</u>	<u>\$120,355.66</u>	<u>\$14,327.45</u>	<u>\$33,644.34</u>	<u>78.15%</u>
Report Total		\$4,127,594.00	\$3,334,990.86	\$619,804.05	\$792,603.14	80.80%

CITY OF SAND POINT

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*Fund Summary -
Budget to Actual©

FEBRUARY 23-24

	23-24 YTD Budget	FEBRUARY MTD Amount	23-24 YTD Amount	23-24 YTD Balance	23-24 % YTD Budget
FUND 01 GENERAL FUND					
Revenue	\$2,287,391.00	\$206,425.82	\$1,815,679.66	\$471,711.34	79.38%
Expenditure	\$2,708,738.00	\$180,398.30	\$1,968,192.74	\$740,545.26	72.66%
		\$26,027.52	-\$152,513.08		
FUND 02 BINGO FUND					
Revenue	\$235,000.00	\$3,691.00	\$348,253.50	-\$113,253.50	148.19%
Expenditure	\$259,950.00	\$2,094.92	\$325,425.60	-\$65,475.60	125.19%
		\$1,596.08	\$22,827.90		
FUND 03 SILVER SALMON DERBY					
Revenue	\$40,075.00	\$0.00	\$44,286.00	-\$4,211.00	110.51%
Expenditure	\$27,274.00	\$0.00	\$25,972.21	\$1,301.79	95.23%
		\$0.00	\$18,313.79		
FUND 09 ARPA LOCAL GOVT LOST REV					
Revenue	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Expenditure	\$0.00	\$0.00	\$1,361.50	-\$1,361.50	0.00%
		\$0.00	-\$1,361.50		
FUND 10 CLINIC OPERATIONS/MAINTENANCE					
Revenue	\$307,410.00	\$306,159.28	\$306,159.28	\$1,250.72	99.59%
Expenditure	\$62,412.00	\$0.00	\$0.00	\$62,412.00	0.00%
		\$306,159.28	\$306,159.28		
FUND 61 WATER/SEWER OPERATIONS					
Revenue	\$267,950.00	\$19,462.64	\$157,317.39	\$110,632.61	58.71%
Expenditure	\$268,000.00	\$15,914.02	\$137,967.37	\$130,032.63	51.48%
		\$3,548.62	\$19,350.02		
FUND 62 HARBOR/PORT OPERATIONS					
Revenue	\$800,768.00	\$69,737.86	\$542,939.37	\$257,828.63	67.80%
Expenditure	\$505,600.00	\$35,733.98	\$427,880.57	\$77,719.43	84.63%
		\$34,003.88	\$115,058.80		
FUND 63 SOA DOCK					
Revenue	\$35,000.00	\$0.00	\$0.00	\$35,000.00	0.00%
Expenditure	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
		\$0.00	\$0.00		
FUND 65 REFUSE COLLECTION					
Revenue	\$154,000.00	\$14,327.45	\$120,355.66	\$33,644.34	78.15%
Expenditure	\$153,150.00	\$6,524.95	\$399,724.52	-\$246,574.52	261.00%
		\$7,802.50	-\$279,368.86		
Report Total		\$379,137.88	\$48,466.35		

CITY OF SAND POINT
***Expenditure Guideline-No Enc Sum©**

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Current Period: FEBRUARY 23-24

	23-24 YTD Budget	23-24 YTD Amt	FEBRUARY MTD Amt	23-24 YTD Balance	% of YTD
GENERAL FUND					
LEGISLATIVE	\$98,100.00	\$51,587.64	\$6,686.52	\$46,512.36	52.59%
ADMINISTRATION	\$1,044,625.00	\$873,382.80	\$43,881.28	\$171,242.20	83.61%
PARKS AND RECREATION	\$13,000.00	\$17,352.85	\$1,411.99	-\$4,352.85	133.48%
PUBLIC SAFETY	\$749,690.00	\$503,737.07	\$59,758.71	\$245,952.93	67.19%
PUBLIC WORKS	\$513,500.00	\$368,174.21	\$53,569.62	\$145,325.79	71.70%
FACILITIES	\$289,823.00	\$153,958.17	\$15,090.18	\$135,864.83	53.12%
Total GENERAL FUND	\$2,708,738.00	\$1,968,192.74	\$180,398.30	\$740,545.26	72.66%
BINGO FUND					
ADMINISTRATION	\$259,950.00	\$325,425.60	\$2,094.92	-\$65,475.60	125.19%
Total BINGO FUND	\$259,950.00	\$325,425.60	\$2,094.92	-\$65,475.60	125.19%
SILVER SALMON DERBY					
FIRE	\$27,274.00	\$25,972.21	\$0.00	\$1,301.79	95.23%
Total SILVER SALMON DERBY	\$27,274.00	\$25,972.21	\$0.00	\$1,301.79	95.23%
ARPA LOCAL GOVT LOST REV					
FACILITIES	\$0.00	\$1,361.50	\$0.00	-\$1,361.50	0.00%
Total ARPA LOCAL GOVT LOST REV	\$0.00	\$1,361.50	\$0.00	-\$1,361.50	0.00%
CLINIC OPERATIONS/MAINTENANCE					
ADMINISTRATION	\$62,412.00	\$0.00	\$0.00	\$62,412.00	0.00%
FACILITIES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total CLINIC OPERATIONS/MAINTENANCE	\$62,412.00	\$0.00	\$0.00	\$62,412.00	0.00%
ROCK CRUSHER ENTERPRISE FUND					
PUBLIC WORKS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total ROCK CRUSHER ENTERPRISE FUND	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
WATER/SEWER OPERATIONS					
WATER/SEWER	\$268,000.00	\$137,967.37	\$15,914.02	\$130,032.63	51.48%
Total WATER/SEWER OPERATIONS	\$268,000.00	\$137,967.37	\$15,914.02	\$130,032.63	51.48%
HARBOR/PORT OPERATIONS					
HARBOR	\$505,600.00	\$427,880.57	\$35,733.98	\$77,719.43	84.63%
Total HARBOR/PORT OPERATIONS	\$505,600.00	\$427,880.57	\$35,733.98	\$77,719.43	84.63%
SOA DOCK					
HARBOR	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total SOA DOCK	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
REFUSE COLLECTION					
PUBLIC WORKS	\$153,150.00	\$399,724.52	\$6,524.95	-\$246,574.52	261.00%
Total REFUSE COLLECTION	\$153,150.00	\$399,724.52	\$6,524.95	-\$246,574.52	261.00%
Report Total	\$3,985,124.00	\$3,286,524.51	\$240,666.17	\$698,599.49	82.47%

ADMINISTRATOR



City of Sand Point

MEMORANDUM

TO: Mayor Smith and City Council Members
FROM: Debi Schmit, City Administrator
DATE: April 4, 2024
SUBJECT: Monthly Report for April 2024

Here is a summary of items since our last meeting:

- I was out of the office to attend Aleut Corporation planning sessions the week of March 17th.
- A request to the state for two pieces of equipment for the landfill and a grader was submitted. I finalized the request for emergency money for Johnson's Avenue in CAPSIS with Representative Edgmon's office. We received a grant for \$30,000 from DEC to hire a consultant for the lead pipe inspection this summer.
- I met with ICE on March 26th to finalize the equipment needed to complete our internet connection to GCI. This significant step forward will greatly enhance our communication and data management capabilities, ensuring a more efficient and secure city operation. The cybersecurity assessment, another important aspect of our city's safety, will also be conducted soon. I plan to include the server and all other equipment in the next grant.
- Since the last meeting, I have dedicated time to planning the city's strategic planning session details. I am eagerly looking forward to this session, as it will be a valuable opportunity for us to collectively shape our city's future.
- We need to perform a required inspection on the bridge at the harbor. I will determine the details and set up the work.
- I attended the City's Finance Committee's first meeting. I look forward to upcoming meetings and their input on budget and finance topics. With that said, I will begin working on the FY25 Budget right after this meeting.

POLICE CHIEF



SAND POINT POLICE DEPARTMENT

MEMORANDUM

To: Honorable Jim Smith, Mayor, City of Sand Point
Ms. Debi Schmit, City Administrator, City of Sand Point
Mr. Austin Roof, City Councilperson, City of Sand Point
Ms. Jane Gundersen, City Councilperson, City of Sand Point
Ms. Amy Eubank, City Councilperson, City of Sand Point
Mr. Jack Foster Jr, City Councilperson, City of Sand Point
Ms. Marita Gundersen, City Councilperson, City of Sand Point
Ms. Arlene Gundersen, City Councilperson, City of Sand Point

From: Chief Jeff Thompson

Date: April 2nd, 2024

SAND POINT POLICE DEPARTMENT MONTHLY REPORT FOR MARCH 2024

Police Department Roster

- Chief Jeff Thompson #101
- Captain Richard Lowery #102
- Office/Jail Manager Edith Mejia #103
- Officer Benjamin Allen #104
- Officer Rob Stumph #105
- Alfred 'Jesse' Pesterkoff 911 Dispatcher

POLICE ACTIVITY

MARCH 2024

2 People arrested and lodged in the City Jail

- **Theft**
 - **Assault 4th**
-

55 Calls to 911

- 5- 911 non-emergency calls
 - 3- 911 Hangups
 - 3- 911 Miscellaneous
 - 1- Deceased Person
 - 1- Accident Report
 - 1- Armed Person
 - 1- Suspicious Activity
 - 21- MOC (Medical on Call) requests
 - 1- Domestic Report
 - 11- Disturbance calls (8 for same complaint)
 - 1- Welfare Check
 - 3- Vicious Dogs Complaints
 - 1- Tsunami Test
 - 2- Emergency 911 Tests
-

Activity/Calls for service not on 911 – line

- 2- Suspicious Activities
- 2- Vicious Dogs Complaints
- 1- Theft
- 1- Criminal Trespass Warning Issued
- 1- Civil Issue
- 2- Disturbances

Officer Self-Initiated Activity

- 2**- Suspicious persons/vehicles
 - 27**- Bar checks
 - 3**- Courtesy transports
 - 718**- Total Business Checks
 - 36**- Total Residence Checks
 - 86**- Total Citizen Contacts
 - 14**- EMS Assists
 - 4**- Welfare Checks
 - 2**- Medivac assists
 - 2**- Total Arrests
-

Month of March 2024 Activity Summary

- 789 miles patrolled
- 718 Business checks
- 36 Residence checks
- 27 Bar checks
- 86 Citizen contacts
- 2 Arrests/Lodged in City Jail
- 3 Civil Papers served.

EMS COORDINATOR & FIRE CHIEF



Sand Point EMS
sptems@arctic.net
(907) 383-2696



Brady Gatlin
Director

P.O. Box 249
Sand Point, AK

James Smith
Mayor

March 2024

Sand Point EMS

The Sand Point EMS continues to operate as well as can be expected.

For the month of March there was a total of 13 calls.

5 for Medivac

8 for transport to the clinic

The EMS Radio system has continued to work and I will continue do periodic calls to dispatch to test the system.

Sand Point Fire:

I continue to work at registering the Volunteer Fire Department.

A member of the State Fire Marshall's office Virginia McMicheal has scheduled to visit Sand Point April 26-29 to preform a Community Risk Assessment and invites the council and others to join.

I assisted in teaching 8 of the students the Hunter Safety Education with Alaska Wildlife Troopers Sgt. Boyde and Lt. Nicholson.

Brady Gatlin

EMS/Fire Coordinator
sptems@arctic.net

**PUBLIC WORKS
DIRECTOR**

City of Sand Point Public Works Department

Monthly Report March 2024

- Grade roads
- Cleaned out incinerator
- Pumped oil for shop heaters
- Plow snow and sand roads
- Gravel put down in some rough spots
- Reclaimed some gravel from sides of roads after thaw
- Routine maintenance on shop heaters
- Worked on tire chains
- Fueled city buildings as needed
- Replaced door window on Cat 140H grader
- Dig grave
- Oil change on Cat 140H grader
- Changed blades
- Replaced brake air line on grader
- Mini excavator ditching
- Expose/clean drain grates
- Replaced brake line on EMS vehicle
- Repaired broken door handle on chevy pickup
- Adjusted brakes on sand truck
- Inspected and ordered brake parts for green ranger
- Dug up water shut off valve

**WATER & SEWER
DIRECTOR**

Water/Sewer City Council Report

March 2024

Dylan Jacobsen

- Monthly reports/quarterly reports done
- A lab error resulted in our monthly sample not counting, that will get rectified by this months sample.
- Sent pictures and more information to ANTHC about the generator/transfer switch and where we will be setting it up at.
- Cleared a sewer blockage at QTT building
- Used the jetter at a house on Johnson Avenue.
- Fixed a sewer clean out at a house on Johnson Avenue
- Fixed force main sewer going up the hill behind Trident
- ANTHC and our RMW were here for annual site visit and an inventory check
- ARWA rep was here, we did some leak detection and part of our sanitary survey with him. He will be back.
- Tried to fix our sliding check valve for pump 2 at the intake pump house, it will need to be replaced
- Repaired an old gate valve at a house near the 4-way to shut them off.
- Monitoring the school pump house extra as the school was filling the pool again.

HARBOR MASTER

Robert E. Galovin
Small Boat Harbor Report
March 2024

- Made some bilge blocks and blocking
- Cleaned the harbor
- Delivered waste oil to public works
- Worked on street lights
- Did some maintenance on big lift, lubed cables and greased
- Helped public works with lights inside the shop

STUDENT REPRESENTATIVE

Mia Cromer
Student Representative
March 2024

Basketball: Arianna Wilson and Rowdy Tripp both made all-state second team.

Spring Break: Both Sand Point and King Cove enjoyed their three-day spring break and we are all happy that we will be getting a full spring break next year.

Dancing with the Spirit: Thank you to Dancing With the Spirit for coming here and teaching us how to play guitar, fiddle, and ukulele. All the students sang and started to learn how to play an instrument. We had a concert on 3/29.

Spelling Bee: Azia did great representing us at the state spelling bee, we are all so proud of her!

Math that Matters Projects: Middle and high schools final project for quarter three was to pick a passion of yours and show how it involves math.

Strategic Planning Session: Summer and I attend the AEBSD strategic planning session and helped make plans for AEBSD for the upcoming years.

Student Government Elections: We had Elections on 3/29

President: Summer Walls

Vice President: Morgan Gundesen

Secretary: Precious Kaminanga

Social Chair: Mia Cromer

Student Government: We have started to make decorations and plans for prom which is on May 11th. Can't wait to see you in the Enchanted Garden.

State Troopers: State troopers came in and taught us about what they do and how they help to protect sea life. They also took a group of students who have worked hard in the gun and safety class, yet they were not able to finish the course, but I do think they will be back to have them finish the course.

HEARINGS, ORDINANCES AND RESOLUTIONS



City of Sand Point

MEMORANDUM TO COUNCIL

TO: Mayor Smith and City Council Members
FROM: Debi Schmit, City Administrator
DATE: April 3, 2024
SUBJECT: FY24 Mid-year Budget Amendment 2nd Reading

SUMMARY: Ordinance 24-01 is for a mid-year FY24 budget amendment.

PREVIOUS COUNCIL ACTION: This amends the FY24 operating budget, or Ordinance 23-01.

DISCUSSION: The mid-year amendment reflects fisheries after the FY24 budget is passed, usually in June before the salmon season. The mid-year assessment allows you to amend the revenue and expenditures in the general fund as appropriate. Like recent years, expenses continue to outpace revenue due to less fishing and other issues with the fishing industry.

ALTERNATIVES: We can keep using reserves or cut the operating budget in FY25. I can work with the Finance Committee to get their recommendations on areas to cut.

FINANCIAL IMPLICATIONS: The council should continue to monitor the budget closely and act accordingly. There are so many unknowns in our fishing industry that we need to monitor revenues closely and look for opportunities to diversify our revenue stream. Now that I have this year's experience, I am much more confident.

LEGAL: No legal review is required.

CITY ADMINISTRATOR RECOMMENDATION: Staff recommends a motion to put Ordinance 2024-01: FY 24 Budget Amendment on the floor for the second reading.

PROPOSED MOTION: I move to put Ordinance 2024-01: FY 24 Budget Amendment on the floor for a second reading.

ATTACHMENT: Ordinance and amendment detail.

City of Sand Point



ORDINANCE 2024-01

AN ORDINANCE OF THE CITY OF SAND POINT, ALASKA, AMENDING THE OPERATING BUDGET FOR FY24.

BE IT ORDAINED BY THE SAND POINT CITY COUNCIL:

SECTION 1. Classification: This is a non-code ordinance.

SECTION 2. Effective Date: This Ordinance becomes effective upon adoption.

SECTION 3. Severability: The terms, provisions, and sections of this ordinance are severable.

SECTION 4. Content: The operating budget of the Sand Point City Council is adopted as follows:

BUDGET SUMMARY:

<u>FUND</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>
General Fund	\$ 1,930,550	\$ 2,325,818
Bingo	\$ 440,000	\$ 361,505
Silver Salmon Derby	\$ -	\$ -
LGLR-ARPA	\$ 356,841	\$ 356,841
Clinic Operations	\$ 307,410	\$ -
Water & Sewer Operations	\$ 267,950	\$ 200,800
Harbor	\$ 841,364	\$ 520,513
Solid Waste Fund	\$ 160,000	\$ 418,316
TOTAL	\$ 4,304,119	\$ 4,183,793

PASSED AND ADOPTED BY A DULY CONSTITUTED QUORUM OF THE SAND POINT CITY COUNCIL THIS 9th DAY OF APRIL.

ATTEST:

James Smith, Mayor

Jade Gundersen, City Clerk

Introduction and 1st Reading March 12, 2024
Second Reading and Adoption April 9, 2024

FUND	FY 24	FY 24	
	REVENUE	EXPENDITURES	Difference
General Fund	\$ 1,930,550	\$ 2,325,818	\$ (395,268)
Bingo Fund	\$ 440,000	\$ 361,505	\$ 78,495
Silver Salmon Fund	\$ -	\$ -	\$ -
LGLR-ARPA	\$ 356,841	\$ 356,841	\$ -
Clinic Fund	\$ 307,410	\$ -	\$ 307,410
Water Sewer Fund	\$ 267,950	\$ 200,800	\$ 67,150
Harbor Fund	\$ 841,368	\$ 520,513	\$ 320,855
Solid Waste Fund	\$ 160,000	\$ 418,316	\$ (258,316)
Total	\$ 4,304,119	\$ 4,183,793	\$ 120,326

	FY 24 Adopted	FY 24 Amended	Difference
R 01-200 CAPITAL GAIN / LOSS	\$ -	\$ 29,976	\$ 29,976
R 01-201 INTEREST INCOME	\$ 25,000	\$ 113,214	\$ 88,214
R 01-202 FINES AND PENALTYS	\$ 1,500	\$ 38	\$ (1,462)
R 01-203 OTHER REVENUE	\$ 5,500	\$ 130	\$ (5,370)
R 01-205 4% SALES TAX	\$ 850,000	\$ 850,000	\$ -
R 01-208 CARES INTEREST	\$ -	\$ -	\$ -
R 01-213 RAW FISH TAX	\$ 350,000	\$ 250,000	\$ (100,000)
R 01-214 FINE-LATE SALES TAX	\$ 550	\$ 6,900	\$ 6,350
R 01-217 7% B & B Tax	\$ 9,500	\$ 13,000	\$ 3,500
R 01-225 PAYMENT IN LIEU OF TAXES	\$ -	\$ -	\$ -
R 01-230 DONATIONS	\$ 61,000	\$ 210,000	\$ 149,000
R 01-232 FIRE MISC REVENUE	\$ -	\$ 40,000	\$ 40,000
R 01-233 BUSINESS LICENSE FEE	\$ 2,000	\$ 2,000	\$ -
R 01-234 SB 46 PERS RELIEF	\$ -	\$ -	\$ -
R 01-238 ANCHORAGE OFFICE	\$ 40,000	\$ 40,000	\$ -
R 01-250 STATE REVENUE SHARING	\$ 85,000	\$ 85,000	\$ -
R 01-256 REVENUE--STATE OF ALASKA	\$ -	\$ 24,000	\$ 24,000
R 01-257 REVENUE--FEDERAL GOVERNMENT	\$ -	\$ -	\$ -
R 01-258 REVENUE--ALEUTIANS EAST BOROUGH	\$ -	\$ -	\$ -
R 01-260 STATE LIQUOR SHARE TAX	\$ 2,500	\$ 2,500	\$ -
R 01-265 SOA DOCCED SHARED FISH TAX	\$ 35,000	\$ 35,000	\$ -
R 01-266 SOA DOR FISH BUS SHARED TAX	\$ 165,000	\$ 165,000	\$ -
R 01-285 EQUIPMENT RENTAL	\$ 10,000	\$ 28,000	\$ 18,000
R 01-290 AK HIDTA PROGRAM	\$ 15,000	\$ 37,500	\$ 22,500
R 01-291 BUILDING RENTALS	\$ 115,000	\$ 115,000	\$ -
R 01-293 LIBRARY GRANT	\$ 7,000	\$ 7,000	\$ -
R 01-296 PD FORFEITURES	\$ -	\$ -	\$ -
R 01-297 POLICE MISC REVENUE	\$ 90,000	\$ 120,150	\$ 30,150
R 01-298 EMS MISC REVENUE	\$ 61,000	\$ 61,000	\$ -
Total General Fund Revenue	\$ 1,930,550	\$ 2,235,408	\$ 304,858

	FY 24 Adopted	FY 24 Amended	Difference
<i>Mayor and Council</i>			
E 01-100-000-300 SALARIES	\$ 36,000	\$ 40,000	\$ 4,000
E 01-100-000-350 FRINGE BENEFITS PAYROLL TAX	\$ 8,000	\$ 8,000	\$ -
E 01-100-000-355 COUNCIL STIPEND	\$ 42,000	\$ -	\$ (42,000)
E 01-100-000-400 TRAVEL/PERDIEM	\$ 8,000	\$ -	\$ (8,000)
E 01-100-000-660 DUES/FEES	\$ 4,100	\$ -	\$ (4,100)
<i>Adminstration</i>			
E 01-200-000-300 SALARIES	\$ 230,000	\$ 217,000	\$ (13,000)
E 01-200-000-330 CASH IN LIEU OF HEALTH INSURNA	\$ 80,000	\$ 80,000	\$ -
E 01-200-000-350 FRINGE BENEFITS PAYROLL TAX	\$ 82,202	\$ 62,400	\$ (19,802)
E 01-200-000-400 TRAVEL/PERDIEM	\$ 30,000	\$ 22,000	\$ (8,000)
E 01-200-000-410 SUPPLIES	\$ 8,500	\$ 8,000	\$ (500)
E 01-200-000-420 FUEL	\$ 2,000	\$ -	\$ (2,000)
E 01-200-000-450 POSTAGE	\$ 4,500	\$ 4,500	\$ -
E 01-200-000-485 PHONE	\$ 15,000	\$ 9,200	\$ (5,800)
E 01-200-000-500 EQUIPMENT	\$ 9,000	\$ 7,000	\$ (2,000)
E 01-200-000-510 FREIGHT	\$ 2,000	\$ 1,500	\$ (500)
E 01-200-000-520 CONTRACTUAL	\$ 8,250	\$ 8,250	\$ -
E 01-200-000-540 EQUIPMENT MAINTENANCE	\$ 3,500	\$ 3,900	\$ 400
E 01-200-000-570 AIRPORT LEASE	\$ 9,000	\$ 9,000	\$ -
E 01-200-000-610 PROFESSIONAL SERVICES	\$ 80,000	\$ 65,000	\$ (15,000)
E 01-200-000-620 SALES TAX AUDIT	\$ 18,000	\$ 18,000	\$ -
E 01-200-000-630 LEGAL	\$ 10,000	\$ 6,500	\$ (3,500)
E 01-200-000-640 INSURANCE	\$ 198,123	\$ 241,031	\$ 42,908
E 01-200-000-650 BANK SERVICE CHARGES	\$ 18,000	\$ 3,400	\$ (14,600)
E 01-200-000-660 DUES/FEES	\$ 8,200	\$ 17,200	\$ 9,000
E 01-200-000-670 ELECTION EXPENSE	\$ 900	\$ 900	\$ -
E 01-200-000-680 INVESTMENT FEES	\$ 4,500	\$ 4,500	\$ -
E 01-200-000-700 TRANSFER OUT	\$ 35,450	\$ -	\$ (35,450)
E 01-200-000-710 ANCHORAGE OFFICE	\$ 12,000	\$ 12,000	\$ -
E 01-200-000-730 HOSPITALITY	\$ 5,000	\$ 1,000	\$ (4,000)
E 01-200-000-750 INTEREST EXPENSE (bond)	\$ 165,000	\$ 216,153	\$ 51,153
E 01-200-000-760 DONATIONS	\$ -	\$ -	\$ -
E 01-200-000-770 EVENT COSTS	\$ 3,000	\$ 2,000	\$ (1,000)
E 01-200-000-780 LIBRARY GRANT EXPENSES	\$ 2,500	\$ 20	\$ (2,480)
E 01-200-045-410 SUPPLIES	\$ -	\$ -	\$ -
Administrative General Fund Expense	\$ 1,142,725	\$ 1,068,453	\$ (74,272)

	FY 24		FY 24	
	Adopted		Amended	Difference
<i>Police</i>				
E 01-300-010-300 SALARIES	\$ 296,000		\$ 222,000	-\$74,000.00
E 01-300-010-310 911 DISPATCHER	\$ 20,000		\$ 30,480	\$10,480.00
E 01-300-010-350 FRINGE BENEFITS PAYROLL TAX	\$ 131,990		\$ 63,000	-\$68,990.00
E 01-300-010-400 TRAVEL/PERDIEM	\$ 45,000		\$ 12,000	-\$33,000.00
E 01-300-010-410 SUPPLIES	\$ 5,000		\$ 7,000	\$2,000.00
E 01-300-010-420 FUEL	\$ 7,000		\$ 6,500	-\$500.00
E 01-300-010-485 PHONE	\$ 12,000		\$ 7,850	-\$4,150.00
E 01-300-010-500 EQUIPMENT	\$ 10,000		\$ 5,000	-\$5,000.00
E 01-300-010-510 FREIGHT	\$ 2,000		\$ 500	-\$1,500.00
E 01-300-010-520 CONTRACTUAL	\$ 2,500		\$ 2,500	\$0.00
E 01-300-010-540 EQUIPMENT MAINTENANCE	\$ 10,000		\$ 2,500	-\$7,500.00
E 01-300-010-660 DUES/FEES	\$ 3,500		\$ 750	-\$2,750.00
<i>AAIT -- Drug Officer</i>				
E 01-300-011-300 SALARIES	\$ 72,000		\$ 117,896	\$45,896.00
E 01-300-011-350 FRINGE BENEFITS PAYROLL TAX	\$ 18,000		\$ 27,882	\$9,882.00
<i>EMS</i>				
E 01-300-020-300 SALARIES	\$ 40,000		\$ 40,000	\$0.00
E 01-300-020-320 VOLUNTEER STIPEND	\$ 20,000		\$ 5,500	-\$14,500.00
E 01 -300-020-350 FRINGE	\$ 3,200		\$ 6,000	\$2,800.00
E 01-300-020-400 TRAVEL/PERDIEM	\$ -		\$ 515	\$515.25
E 01-300-020-410 SUPPLIES	\$ 3,500		\$ 500	-\$3,000.00
E 01-300-020-420 FUEL	\$ -		\$ 350	\$350.00
E 01-300-020-485 PHONE	\$ 4,500		\$ 3,000	-\$1,500.00
E 01-300-020-500 EQUIPMENT	\$ 2,500		\$ 500	-\$2,000.00
E 01-300-020-510 FREIGHT	\$ 1,000		\$ -	-\$1,000.00
E 01-300-020-520 CONTRACTUAL	\$ -		\$ -	\$0.00
E 01-300-020-540 EQUIPMENT MAINTENANCE	\$ 2,000		\$ 1,000	-\$1,000.00
E 01-300-020-560 EQUIPMENT FUEL	\$ 1,000		\$ 300	-\$700.00
E 01-300-020-660 DUES/FEES	\$ 500		\$ 2,000	\$1,500.00
<i>Drug Forfeitures</i>				
E 01-300-025-410 SUPPLIES	\$ -		\$ -	\$0.00
E 01-300-025-500 EQUIPMENT	\$ 2,000		\$ 2,000	\$0.00
E 01-300-025-540 EQUIPMENT MAINTENANCE	\$ -		\$ -	\$0.00
<i>Fire</i>				
E 01-300-090-300 SALARY	\$ 20,000		\$ 40,000	\$20,000.00
E 01-300-090-350 FRINGE	\$ -		\$ 6,000	\$6,000.00
E 01-300-090-410 SUPPLIES	\$ 1,500		\$ 100	-\$1,400.00
E 01-300-090-460 FIRE BOAT	\$ 1,000		\$ 1,000	\$0.00
E 01-300-090-470 UTILITIES	\$ 1,500		\$ 1,500	\$0.00
E 01-300-090-485 PHONE	\$ 1,000		\$ 2,000	\$1,000.00
E 01-300-090-500 EQUIPMENT	\$ 5,000		\$ -	-\$5,000.00
E 01-300-090-510 FREIGHT	\$ 1,500		\$ -	-\$1,500.00
E 01-300-090-540 EQUIPMENT MAINTENANCE	\$ 2,000		\$ -	-\$2,000.00
E 01-300-090-560 EQUIPMENT FUEL	\$ 500		\$ -	-\$500.00
E 01-300-090-660 DUES/FEES	\$ 500		\$ -	-\$500.00
Public Safety General Fund Expenditures	\$ 749,690		\$ 618,123	-\$131,566.75

	FY 24 Adopted		FY 24 Amended		Difference
<i>Public Works</i>					
E 01-500-000-300 SALARIES	\$ 215,000		\$ 206,000		\$ (9,000)
E 01-500-000-350 FRINGE BENEFITS PAYROLL TAX	\$ 58,000		\$ 47,000		\$ (11,000)
E 01-500-000-400 TRAVEL/PERDIEM	\$ 2,000		\$ 2,451		\$ 451
E 01-500-000-410 SUPPLIES	\$ 15,000		\$ 7,500		\$ (7,500)
E 01-500-000-420 FUEL	\$ 15,000		\$ 4,600		\$ (10,400)
E 01-500-000-430 STOVE OIL	\$ 15,000		\$ 72,095		\$ 57,095
E 01-500-000-440 DIESEL	\$ -		\$ -		\$ -
E 01-500-000-470 UTILITIES	\$ 17,000		\$ 17,000		\$ -
E 01-500-000-485 PHONE	\$ 6,000		\$ 2,250		\$ (3,750)
E 01-500-000-500 EQUIPMENT	\$ 25,000		\$ -		\$ (25,000)
E 01-500-000-510 FREIGHT	\$ 10,000		\$ 11,500		\$ 1,500
E 01-500-000-520 CONTRACTUAL	\$ 15,000		\$ -		\$ (15,000)
E 01-500-000-540 EQUIPMENT MAINTENANCE	\$ 50,000		\$ 30,000		\$ (20,000)
E 01-500-000-560 EQUIPMENT FUEL	\$ 20,000		\$ 17,270		\$ (2,730)
E 01-500-000-600 REPAIRS AND MAINTENANCE	\$ 50,000		\$ 2,500		\$ (47,500)
E 01-500-000-660 DUES/FEES	\$ 500		\$ 13,600		\$ 13,100
Public Works General Fund Expense	\$ 513,500		\$ 433,766		\$ (79,734)

	FY 24 Adopted		FY 24 Amended		Difference
<i>Facilities Management</i>					
E 01-800-000-300 SALARIES	\$ 92,372		\$ 85,000		\$ (7,372)
E 01-800-000-350 FRINGE BENEFITS PAYROLL TAX	\$ 47,701		\$ 43,000		\$ (4,701)
					\$ -
E 01-800-040-410 SUPPLIES	\$ 500		\$ -		\$ (500)
E 01-800-040-510 FREIGHT	\$ 200		\$ -		\$ (200)
E 01-800-040-600 REPAIRS AND MAINTENANCE	\$ 3,000		\$ -		\$ (3,000)
<i>Old Clinic</i>					
E 01-800-050-410 SUPPLIES	\$ 12,000		\$ 3,500		\$ (8,500)
E 01-800-050-420 FUEL	\$ 35,000		\$ 1,540		\$ (33,460)
E 01-800-050-470 UTILITIES	\$ 15,000		\$ 11,200		\$ (3,800)
E 01-800-050-485 PHONE	\$ 2,500		\$ 1,795		\$ (705)
E 01-800-050-500 EQUIPMENT	\$ 3,000		\$ 500		\$ (2,500)
E 01-800-050-510 FREIGHT	\$ 4,500		\$ 6,000		\$ 1,500
E 01-800-050-540 EQUIPMENT MAINTENANCE	\$ 4,000		\$ 4,150		\$ 150
E 01-800-050-600 REPAIRS AND MAINTENANCE	\$ 15,000		\$ 10,600		\$ (4,400)
E 01-800-050-660 DUES/FEES	\$ 300		\$ -		\$ (300)
<i>City Building</i>					
E 01-800-055-420 FUEL	\$ 2,500		\$ -		\$ (2,500)
E 01-800-055-470 UTILITIES	\$ 1,500		\$ 695		\$ (805)
E 01-800-055-600 REPAIRS AND MAINTENANCE	\$ 500		\$ -		\$ (500)
<i>Teen Center</i>					
E 01-800-060-410 SUPPLIES	\$ 500		\$ -		\$ (500)
E 01-800-060-420 FUEL	\$ 12,000		\$ -		\$ (12,000)
E 01-800-060-470 UTILITIES	\$ 2,000		\$ -		\$ (2,000)
E 01-800-060-500 EQUIPMENT	\$ 1,500		\$ -		\$ (1,500)
E 01-800-060-510 FREIGHT	\$ 1,000		\$ -		\$ (1,000)
E 01-800-060-600 REPAIRS AND MAINTENANCE	\$ 1,000		\$ -		\$ (1,000)
<i>4-plex</i>					
E 01-800-070-410 SUPPLIES	\$ 500		\$ -		\$ (500)
E 01-800-070-420 FUEL	\$ 6,000		\$ -		\$ (6,000)
E 01-800-070-470 UTILITIES	\$ 4,500		\$ 4,450		\$ (50)
E 01-800-070-500 EQUIPMENT	\$ 2,000		\$ -		\$ (2,000)
E 01-800-070-510 FREIGHT	\$ 1,000		\$ -		\$ (1,000)
E 01-800-070-600 REPAIRS AND MAINTENANCE	\$ 2,000		\$ -		\$ (2,000)
<i>City Houses</i>					
E 01-800-071-410 SUPPLIES	\$ -		\$ -		\$ -
E 01-800-071-420 FUEL	\$ 3,500		\$ -		\$ (3,500)
E 01-800-071-470 UTILITIES	\$ 10,000		\$ 10,000		\$ -
E 01-800-071-510 FREIGHT	\$ 500		\$ -		\$ (500)
E 01-800-071-600 REPAIRS AND MAINTENANCE	\$ 1,500		\$ 1,500		\$ -
<i>Ratnet Building</i>					
E 01-800-085-470 UTILITIES	\$ 750		\$ 345		\$ (405)
<i>Parks and Rec</i>					
E 01-250-000-300 SALARIES	\$ 10,000		\$ 19,500		\$ 9,500
E 01-250-000-350 FRINGE BENEFITS PAYROLL TAX	\$ 2,000		\$ 1,700		\$ (300)
E 01-250-000-500 EQUIPMENT	\$ 1,000		\$ -		\$ (1,000)
Facilities, Parks & Rec, and other GF Expenses	\$ 302,823		\$ 205,475		\$ (97,348)

	FY24 Adopted		FY 24 Amended		Difference
<i>Bingo and Pull Tabs</i>					
R 02-294 BINGO REVENUE	\$ 15,000		\$ 15,000		\$ -
R 02-295 PULL TAB REVENUE	\$ 220,000		\$ 425,000		\$ 205,000
					\$ -
Bingo and Pull Tabs Revenues	\$ 235,000		\$ 440,000		\$ 205,000

	FY 24 Adopted		FY 24 Amended		Difference
E 02-200-000-230 DONATIONS	\$ 25,000		\$ 25,000		\$ -
E 02-200-000-300 SALARIES	\$ 36,000		\$ 30,000		\$ (6,000)
E 02-200-000-350 FRINGE BENEFITS PAYROLL	\$ 3,150		\$ 2,580		\$ (570)
E 02-200-000-410 SUPPLIES	\$ 1,000		\$ 100		\$ (900)
E 02-200-000-485 PHONE	\$ 1,000		\$ 900		\$ (100)
E 02-200-000-500 EQUIPMENT	\$ 1,000		\$ -		\$ (1,000)
E 02-200-000-510 FREIGHT	\$ 600		\$ -		\$ (600)
E 02-200-000-650 BANK SERVICE CHARGES	\$ 3,500		\$ 1,200		\$ (2,300)
E 02-200-000-660 DUES/FEES	\$ 500		\$ 125		\$ (375)
E 02-200-000-790 MISC EXPENSE	\$ -		\$ 100		\$ 100
E 02-200-000-830 BINGO PRIZES	\$ 12,000		\$ 12,000		\$ -
E 02-200-000-840 DOOR PRIZE	\$ 3,500		\$ 2,250		\$ (1,250)
E 02-200-000-850 BINGO SUPPLIES	\$ 700		\$ 100		\$ (600)
E 02-200-000-860 PULL TAB PRIZES	\$ 165,000		\$ 260,000		\$ 95,000
E 02-200-000-870 PULL TAB PURCHASES	\$ 4,000		\$ 24,150		\$ 20,150
E 02-200-000-880 PULL TAB TAX	\$ 2,000		\$ 3,000		\$ 1,000
Bingo and Pull Tabs Expenses	\$ 258,950		\$ 361,505		\$ 102,555

	FY 24 Adopted		FY 24 Amended		Difference
<i>Silver Salmon Derby</i>					
R 03-230 DONATIONS	\$ -		\$ -		\$ -
R 03-292 SILVER SALMON DERBY	\$ 40,075		\$ 40,075		\$ -
					\$ -
Total Silver Salmon Revenue	\$ 40,075		\$ 40,075		\$ -

	FY 24 Adopted		FY 24 Amended		Difference
E 03-350-000-410 SUPPLIES	\$ 17,805		\$ 26,173		
E 03-350-000-660 DUES/FEES	\$ -		\$ -		
E 03-350-000-760 DONATIONS	\$ 9,469		\$ 9,000		
E 03-350-000-800 SILVER SALMON DERBY	\$ -		\$ -		
Silver Salmon Derby Expenditures	\$ 27,274		\$ 35,173		\$ 7,899

	FY 24 Adopted		FY 24 Amended		Difference
R 01-257 ARPA	\$ 256,841		\$ 256,841		\$ -
R 01-258 LGLR	\$ 100,000		\$ 100,000		\$ -
TOTAL ARP REV	\$ 356,841		\$ 356,841		\$ -

	FY 24 Adopted		FY 24 Amended		Difference
Public Safety	\$ -		\$ -		\$ -
Administrator	\$ -		\$ -		\$ -
Harbor	\$ -		\$ -		\$ -
Other	\$ 356,841		\$ 356,841		\$ -
City Grants	\$ -		\$ -		\$ -
					\$ -
TOTAL GRANT EXP	\$ 356,841		\$ 356,841		\$ -
GRANT BALANCE	\$ -				\$ -

	FY 24 Adopted		FY 24 Amended		Difference
<i>New Clinic</i>					
R 10-257 REVENUE--FEDERAL GOVERNME	\$ 307,410		\$ 306,160		\$ (1,250)
R 10-291 BUILDING RENTALS	\$ -		\$ -		\$ -
New Clinic Revenue	\$ 307,410		\$ 306,160		\$ (1,250)

	FY 24 Adopted		FY 24 Amended		
E 10-200-040-410 SUPPLIES	\$ 26,676		\$ -		\$ (26,676)
E 10-200-040-510 FREIGHT	\$ 300		\$ -		\$ (300)
E 10-200-040-520 CONTRACTUAL	\$ 14,936		\$ -		\$ (14,936)
E 10-200-040-600 REPAIRS AND MAINTENAN	\$ 20,500		\$ -		\$ (20,500)
					\$ -
New Clinic Expenditures	\$ 62,412		\$ -		\$ (62,412)

	FY 24 Adopted		FY 24 Amended		Difference
<i>Water and Sewer</i>					
R 61-202 FINES AND PENALTYS	\$ 1,200		\$ 1,200		\$ -
R 61-206 WATER/SEWER REVENUE	\$ 236,250		\$ 236,250		\$ -
R 61-235 TRANSFER IN	\$ 30,500		\$ 30,500		\$ -
Total Water/Sewer Revenue	\$ 267,950		\$ 267,950		\$ -

	FY 24 Adopted		FY 24 Amended		Difference
E 61-700-000-300 SALARIES	\$ 70,000		\$ 70,000		\$ -
E 61-700-000-350 FRINGE BENEFITS PAYROLL T	\$ 25,000		\$ 25,000		\$ -
E 61-700-000-400 TRAVEL/PERDIEM	\$ 2,500		\$ 2,100		\$ (400)
E 61-700-000-410 SUPPLIES	\$ 25,000		\$ 20,000		\$ (5,000)
E 61-700-000-420 FUEL	\$ 20,000		\$ 1,400		\$ (18,600)
E 61-700-000-470 UTILITIES	\$ 30,000		\$ 30,000		\$ -
E 61-700-000-485 PHONE	\$ 5,000		\$ 3,400		\$ (1,600)
E 61-700-000-500 EQUIPMENT	\$ 8,000		\$ -		\$ (8,000)
E 61-700-000-510 FREIGHT	\$ 10,000		\$ 7,500		\$ (2,500)
E 61-700-000-540 EQUIPMENT MAINTENANCE	\$ 30,000		\$ 20,000		\$ (10,000)
E 61-700-000-560 EQUIPMENT FUEL	\$ 1,000		\$ 400		\$ (600)
E 61-700-000-600 REPAIRS AND MAINTENANCE	\$ 35,000		\$ 15,000		\$ (20,000)
E 61-700-000-660 DUES/FEES	\$ 6,500		\$ 6,000		\$ (500)
Water/Sewer Fund Expenditures	\$ 268,000		\$ 200,800		\$ (67,200)

	FY 24 Adopted		FY 24 Amended		Difference
<i>Harbor</i>					
R 62-201 INTEREST INCOME	\$ 6,000		\$ 6,600		\$ 600
R 62-203 OTHER REVENUE	\$ 5,000		\$ 5,000		\$ -
R 62-210 HARBOR/MOORAGE	\$ 315,000		\$ 340,000		\$ 25,000
R 62-211 HARBOR/TRAVELLIFT	\$ 150,000		\$ 150,000		\$ -
R 62-212 BOAT HARBOR/RENTS	\$ 138,268		\$ 138,268		\$ -
R 62-215 HARBOR/WHARFAGE	\$ 30,000		\$ 35,000		\$ 5,000
R 62-219 HARBOR ELEC SERVICE FEE	\$ 10,000		\$ 10,000		\$ -
R 62-220 HARBOR/ELEC DEPOSIT	\$ 500		\$ 500		\$ -
R 62-221 HARBOR/VAN STORAGE	\$ 20,000		\$ 20,000		\$ -
R 62-222 HARBOR/STALL ELECTRICITY	\$ 40,000		\$ 60,000		\$ 20,000
R 62-223 HARBOR/ELECTRICITY	\$ 4,000		\$ 4,000		\$ -
R 62-224 GEARSHED LOCKER RENTAL	\$ 15,000		\$ 15,000		\$ -
R 62-237 HARBOR STORAGE	\$ 2,000		\$ 2,000		\$ -
R 62-285 EQUIPMENT RENTAL	\$ 20,000		\$ 20,000		\$ -
R 63-215 HARBOR/WHARFAGE	\$ -		\$ -		\$ -
R 63-245 CONTRIBUTIONS	\$ -		\$ -		\$ -
R 63-215 HARBOR/WHARFAGE	\$ 35,000		\$ 35,000		\$ -
Total Harbor Revenue	\$ 790,768		\$ 841,368		\$ 50,600

	FY 24 Adopted		FY 24 Amended		
E 62-600-000-300 SALARIES	\$ 225,000		\$ 225,000		\$ -
E 62-600-000-350 FRINGE BENEFITS PAYROLL T	\$ 71,000		\$ 71,000		\$ -
E 62-600-000-400 TRAVEL/PERDIEM	\$ 3,500		\$ 3,500		\$ -
E 62-600-000-410 SUPPLIES	\$ 35,000		\$ 20,000		\$ (15,000)
E 62-600-000-420 FUEL	\$ 10,000		\$ 3,000		\$ (7,000)
E 62-600-000-470 UTILITIES	\$ 50,000		\$ 100,000		\$ 50,000
E 62-600-000-485 PHONE	\$ 6,000		\$ 2,800		\$ (3,200)
E 62-600-000-500 EQUIPMENT	\$ 25,000		\$ 12,000		\$ (13,000)
E 62-600-000-510 FREIGHT	\$ 10,000		\$ 14,671		\$ 4,671
E 62-600-000-520 CONTRACTUAL	\$ 5,000		\$ 1,500		\$ (3,500)
E 62-600-000-540 EQUIPMENT MAINTENANCE	\$ 15,000		\$ 35,592		\$ 20,592
E 62-600-000-557 OVERPYMNTS ON ACCT/CKS I	\$ -		\$ -		\$ -
E 62-600-000-560 EQUIPMENT FUEL	\$ 15,000		\$ 6,000		\$ (9,000)
E 62-600-000-600 REPAIRS AND MAINTENANCE	\$ 35,000		\$ 25,000		\$ (10,000)
E 62-600-000-660 DUES/FEES	\$ 100		\$ 450		\$ 350
E-62-601 Revenue Bond	\$ -		\$ -		\$ -
Harbor Fund Expenses	\$ 505,600		\$ 520,513		\$ 14,913

	FY 24 Adopted		FY 24 Amended		Difference
<i>Solid Waste</i>					
R 65-202 FINES AND PENALTYS	\$ 1,000		\$ 1,000		\$ -
R 65-204 REFUSE COLLECTION	\$ 153,000		\$ 153,000		\$ -
R 65-235 TRANSFER IN	\$ -		\$ -		\$ -
Total Solid Waste Revenue	\$ 154,000		\$ 160,000		\$ 6,000

	FY 24 Adopted		FY 24 Amended		
E 65-500-000-300 SALARIES	\$ 95,000		\$ 55,000		\$ (40,000)
E 65-500-000-350 FRINGE BENEFITS PAYROLL TAX	\$ 23,000		\$ 11,500		\$ (11,500)
E 65-500-000-400 TRAVEL/PERDIEM	\$ -		\$ -		\$ -
E 65-500-000-410 SUPPLIES	\$ 2,000		\$ 1,000		\$ (1,000)
E 65-500-000-420 FUEL	\$ 3,500		\$ 1,070		\$ (2,430)
E 65-500-000-500 EQUIPMENT	\$ 1,000		\$ 294,196		\$ 293,196
E 65-500-000-510 FREIGHT	\$ 1,500		\$ 48,040		\$ 46,540
E 65-500-000-540 EQUIPMENT MAINTENANCE	\$ 20,000		\$ 5,000		\$ (15,000)
E 65-500-000-560 EQUIPMENT FUEL	\$ 5,000		\$ 2,250		\$ (2,750)
E 65-500-000-660 DUES/FEES	\$ 250		\$ -		\$ (250)
E 65-500-080-410 SUPPLIES	\$ 250		\$ -		\$ (250)
E 65-500-080-420 FUEL	\$ 250		\$ -		\$ (250)
E 65-500-080-470 UTILITIES	\$ 1,000		\$ 260		\$ (740)
E 65-500-080-510 FREIGHT	\$ 100		\$ -		\$ (100)
E 65-500-080-600 REPAIRS AND MAINTENANCE	\$ 300		\$ -		\$ (300)
			w		
Solid Waste Fund Expenses	\$ 153,150		\$ 418,316		\$ 265,166

City of Sand Point



ORDINANCE 2024-02

AN ORDINANCE OF THE CITY OF SAND POINT AMENDING CHAPTER 4: FIRE DEPARTMENT OF THE SAND POINT MUNICIPAL CODE.

WHEREAS, the City of Sand Point recognizes the need for complete and clear language in our municipal code;

WHEREAS, the certain language currently in city code is out of date;

WHEREAS, Chapter 4 requires updating;

NOW BE IT ORDAINED BY THE CITY COUNCIL OF SAND POINT, ALASKA:

Section 1: This is a code ordinance.

Section 2: **Effective Date.** This ordinance shall be effective immediately.

Section 3: Content. Chapter 4 of the Sand Point Municipal Code is hereby amended to read as follows [new language is underlined, old language is ~~struck through~~].

§ 3.40.010. FIRE DEPARTMENT ESTABLISHED

There shall be a Fire Department in and for the City of Sand Point to be known as “Sand Point Volunteer Fire Department.” It shall consist of the Fire Chief and Assistant Fire Chief (or Chiefs) and as many other officers and fire fighters as may be deemed necessary for the effective operation of the department.

§ 3.40.020. -Volunteer Fire Department.

- (a) **Organization.** Members of the Volunteer Fire Department may organize into a voluntary association with the election of their own officers and by-laws.
- (b) **Limitation on power of volunteer department.** The function and duties of the offices of the volunteer department shall not interfere with those of regular department

officers who are charged with the responsibility for all fire services activities of the department. The voluntary association shall in no way limit the power of the Fire Chief. All property used by the Fire Department shall be paid by check upon proper voucher by the regular city authorities.

- (c) **Funding by city.** From time to time in such amounts as the Council deems advisable, payments may be made to the volunteer department for the purpose of giving the association funds with which to reimburse members for clothing damaged while attending fires and for such other purposes in keeping with its functions.

§ 3.40.030.-Fire Chief/EMS Coordinator.

- (a) **Appointment.** The Fire Chief/EMS Coordinator shall be appointed by the Mayor subject to confirmation by the Council, and shall be responsible to the Mayor. His/her appointment shall be for an indefinite period of time, depending upon his/her good conduct and efficiency. He/she shall be technically qualified through training and experience and shall have the ability to command volunteers. The chief shall be removed only for just cause.

(b) Powers and duties.

Fire Chief – It shall be the duty of the Fire Chief to assume full charge of all members, apparatus, and equipment, while on parade, at drills, at conventions, and at fires or other emergencies requiring the services of the department. He/she shall have the right to call out any and all members and apparatus for any purpose incidental to this office. He/she shall assume full responsibility for all fire equipment and see to its proper care and maintenance. It shall be his/her responsibility to recommend the purchase of new equipment. He/she shall see that adequate training programs are conducted in the department and shall acquaint himself/herself with all new firefighting methods by attending fire schools, drills and conferences. He/she shall see that proper discipline is maintained in the department.

- (1) The Fire Chief shall determine the number and kind of companies of which the department is to be composed and shall determine the response of such companies to alarms
- (2) ~~He~~The Fire Chief shall appoint all other officers and fire fighters. Such appointments shall be insofar as possible following fair and impartial competitive examination. All officers shall be accountable to the Fire Chief of representative.
- (3) ~~He~~The Fire Chief shall annually submit a tentative budget for his/her department, upon request of the Council.
- (4) ~~He~~The Fire Chief shall assist the proper authorities in suppressing the crime of arson by investigating or causing to be investigated the cause, origin and circumstances of all fires.

EMS Coordinator – It shall be the duty of the EMS Coordinator to evaluate and sign the Sand point Volunteer Fire Department first responder protocols and keep the department

registered and in good standing with the State medical director. He/she shall also work with the EMS service provider as well on any medical procedures they may need.

Assistant Fire Chiefs - The Assistant Fire Chiefs shall be under the orders of the Fire Chief, and in his/her absence shall succeed to his duties and authority in the order of their respective rank.

§ 3.40.040. – Rules and Regulations

The Fire Chief shall maintain and enforce an up-to-date comprehensive set of rules and regulations governing the discipline, training and operation of the Fire Department. Such rules, regulations and any deletions, changes or additions shall be effective when approved and filled with the Council. The Fire Chief shall carry out the enforcement of these rules and regulations and is authorized to suspend or remove from service any officer of fire fighter as provided in the rules and regulations.

Firefighting activities will strictly be limited to exterior firefighting and containment ONLY with NO interior fire attack.

§ 3.40.050. Training and Records

- (a) The Fire Chief or representative shall, provide at least once a month, provide for suitable drills covering the operation and handling of all equipment essential for efficient department operation. In addition, at least four times per year, quarterly sessions of instruction to include such subjects as first aid, water supply, ad other subjects related to fire suppression shall be provided.
- (b) The Fire Chief is responsible for ensuring complete records are kept of all apparatus, equipment, personnel, training, inspections, fires, and other department activities.

§ 3.40.060. Equipment; City Owned.

- (a) The Fire chief shall be responsible to the Mayor for recommending such apparatus of other firefighting equipment as may be required to maintain fire department efficiency, and for providing suitable arrangements and equipment for reporting fires or emergencies, and for notifying all members of the department to assure prompt response to such incidents.
- (b) The Fire Chief or representative shall have power to assign equipment for response to calls for outside aid where agreements are in force and in other cases only when the absence of such equipment will not jeopardize protection of the city.
- (c) No person shall use any fire apparatus or equipment for any private purpose, nor shall any person willfully and without proper authority take away or conceal any article used in any way by the department.

(d) No person shall enter any place where fire apparatus is housed or handle apparatus or equipment belonging to the department unless accompanied by, or having the special permission of an officer or authorized member of the department.

**PASSED AND ADOPTED BY A DULY CONSTITUTED QUORUM OF THE SAND POINT
CITY COUNCIL THIS 9TH DAY OF APRIL, 2024.
CITY OF SAND POINT**

James Smith, Mayor

ATTEST:

Jade Gundersen, City Clerk

OLD BUSINESS

NEW BUSINESS

March 29, 2024

To: Sand Point City Council

Re: Softball Camp and Adult July Games

This is a letter of request for funding a softball program for the summer of 2024. This will be my last summer, and I am hopeful there is someone out there who will want to pursue this fun activity for the community. I have loved it for so many reasons, the kids being number one!

Here is a recap of 2023:

The summer of 2023 was a sloppy, wet summer. The field was almost impossible to plan on due to the “lake” on home plate. Regardless of this we had a great turnout and a lot of fun! I was so happy we had the gym option and never had to cancel a game. The July 4th break wasn’t dry enough to safely host any adult games. I had two high school girls working, helping with the kids, the field, and the snack bar. We kept the rules straight on expectations inside the gym. My crew swept the gym after each inside game.

It was a thrill to get the softball shed renovation going. It was in terrible, unsafe condition! Jack Walsh donated lumber along with Trident and their construction crew, and the dream became a reality! Richard Kochuten, Michelle Gronholdt and I put primer on the building for winter protection. After the season I made keys and sent them to Colten Mack so he would have a great spot to store outdoor PE equipment safely. This project wouldn’t have gotten complete without Jack Walsh and the Trident guys!

Summer of 2024:

There was no help with cutting the grass, but it worked out because it didn’t grow much due to all that rain! Help will be needed this summer to have it mowed and safe for all.

I would like to accomplish a few more things before I “throw in the helmet”. The snack/storage building needs a couple of coats of paint, and the goal is to match the school paint. Our dugouts need benches. There were some uninstalled benches on the school playground that could be installed with help. I also would like to clear out a few alders near the spectator benches. On a nice day those bugs are a nuisance, crawling into the nose and eyes!

Gravel and dirt will be needed to fill in home plate because “it all sinks to China” as our friend Edward Jackson used to say.

The Snack Bar will be open, kids will buy “discount rate” candy and pop, and the family free hot dog days will continue Thursdays, rain or shine. This program will be open to Kids who have completed grades K-6. The older kids can join the adults during the July break.

I am requesting \$5000.00 to cover the following: Equipment, labor, food, snacks, water, freight costs, field liner, cement mix, cleaning supplies, garbage bags, yard and painting supplies and ice packs/first aid kit, etc. I have paid for the freight out of pocket in the past. I can’t do it this year.

Thank you for your consideration!

Jerri Nyberg

I can be contacted at (907)306-5859, or Finner77@msn.com



CITY OF SAND POINT DONATION REQUEST APPLICATION

This form must be completed to be considered for a donation from the City of Sand Point. A letter may be included.

TODAY'S DATE: April 1, 2024 DATE(S) OF EVENT: June/July 2024

ORGANIZATION/BENEFICIARY NAME: SAND POINT LITTLE LEAGUE

PERSON COMPLETING THIS FORM: JERRI NYBERG

MAILING ADDRESS: 1942 W PASEO CUENCA

PHONE #: 907-306-5859

AMOUNT REQUESTED: \$ 5000.00 (An amount range is acceptable)

If Approved: Who should the check be made out to: JERRI NYBERG

If Approved: Mailing address of donation recipient: _____

1942 W PASEO CUENCA TUCSON ARIZONA 85704

Number of participants benefiting from donation: 20-60

How will the participants benefit from this donation:

THE SAND POINT LITTLE LEAGUE HAS BEEN ESTABLISHED SINCE 1991.

MOST OF THE SUMMERS SINCE THEN THE PROGRAM HAS BEEN A HIGHLIGHT OF THE SEASON.

WE HAVE HAD HUGE TURNOUTS FOR THE ADULT GAMES ALSO. PARTICIPATING KIDS TYPICALLY 16-25 A DAY.

BECAUSE THE ADULT GAMES ARE PLAYED DURING THE JULY BREAK, SPLL PROVIDES A HEALTHY ALTERNATIVE

FOR ENJOYING THEIR BREAK. PARENTS ENJOY WATCHING THE GAMES AND HAVING A HOT DOT OR SNACK. HOPING FOR BEAUTIFUL SUMMER WEATHER!

What is your estimated budget? Where does the City donation fit into the budget? Who are, if any, the other donors? Please limit your answer to no more than one page.

AT THIS POINT THERE ARE NO OTHER DONORS. IT IS LIKELY THAT THIS DONATION WILL COVER EVERYTHING

OUTLINED IN MY LETTER OF INTENT. I WILL CREATE A BUDGET IF THIS DONATION IS APPROVED. SOME OF THE

NECESSARY MATERIALS AND SUPPLIES WILL BE EXPENSIVE AND I WILL LIKELY HAVE TO SEND THINGS THROUGH

COASTAL TRANSPORTATION.

Are you willing to report back, without a reminder, to the Mayor and Council describing you event/project within two months? Yes No

FOR OFFICE USED ONLY

Submit applications to:
City of Sand Point
Attn: City Clerk
PO Box 249
Sand Point, Alaska 99661
Or you may submit via e-mail to: sptcity@arctic.net

Date Received: _____

Council Decision:

Approved

Denied

Tabled for more information

Amount approved: _____

PUBLIC COMMENTS

COUNCIL COMMENTS

ADJOURNMENT

FYI

LEGISLATIVE REPORT #24-05

Omnibus Education Bill Veto Sustained, New Efforts Underway

- Governor Dunleavy vetoed the bipartisan education funding bill on March 14, setting up an immediate joint session by the legislature to consider whether to override or sustain his action. According to the governor, he vetoed *Senate Bill No. 140* because it failed to address his priorities to allow the state to establish charter schools and to establish a pilot three-year teacher retention incentive bonus program.
- The legislature met in joint session on March 18 to consider the governor's veto. After nearly three hours of floor debate, they failed to override the veto by a single vote. The vote was 39 in favor of overriding versus 20 votes to sustain the veto. 40 votes are needed under the Alaska Constitution to override a veto of a non-appropriation bill. 16 members of the Senate and 23 members from the House voted to override. The House vote included 7 House majority members.
- Whether the legislature will support passage of another omnibus education funding package is unclear. The alternative will be one-time money added to the state operating budget. Two new bills have been introduced in the House in response to what happened. House Bill No. 391 by the House Education Committee permits the state Board of Education & Early Development to authorize charter schools under contract with a local school district. House Bill No. 392 by the House Resources Committee reintroduces most of the funding bill like *SB 140*, plus the governor's bonuses proposal and more money for correspondence study.

Spring Revenue Forecast Projects Increase to State Treasury

- The Department of Revenue released the Spring 2024 Revenue Forecast on March 13. The forecast predicts increased revenue over the next two fiscal years, primarily due to higher oil prices, providing some relief for the legislature as they craft the FY 2025 budgets. While the annual transfer from the Alaska Permanent Fund to the state treasury remains the largest source of state revenue, fluctuations in oil markets impact the overall forecast. Key highlights of the forecast include:
 - **Increased Revenue:** Compared to the fall 2023 forecast, the state is projected to collect an additional \$58 million in revenue for the current fiscal year ending on June 30, and \$140 million more in revenue during FY 2025. The Alaska North Slope (ANS) oil price forecast increased by \$1.69 per barrel for FY 2024 and \$2.00 per barrel for FY 2025. The oil production forecast has been decreased by 2,800 barrels per day for FY 2024 but increased by 13,100 barrels per day for FY 2025.
 - **Impact on the Permanent Fund Dividend:** The higher revenue forecast suggests that Alaskans may receive a slightly larger Permanent Fund dividend, with a bonus payment, paid in addition to the amount set by legislators for this year's dividend, due to a provision in last year's budget. The Permanent fund is set to transfer \$3.5 billion to the General Fund for FY 2024 and \$3.7 billion for FY 2025.
 - **Budget Considerations:** In a presentation to the House Finance Committee, the Legislative Finance Division's fiscal analyst, Alexi Painter, reminded lawmakers of major outstanding items that are not yet reflected in the operating budget. This includes additional K-12 funding from a new education funding package if one occurs, a \$40 million supplemental increase for the Department of Corrections and a potential shortfall in the Alaska Marine Highway System's operating budget in calendar year 2025.
 - **House Draft Operating Budget Unveiled:** On March 22 a revised draft FY 2025 operating budget proposal was presented by the House Finance Committee. It includes \$175 million in one-time K-12 school funding (which is equivalent to a BSA increase of \$680), and a 2024 Permanent Fund dividend of \$2,722 per Alaskan.

Lawmakers Reject 8 of Governor Dunleavy's Executive Orders

- **In an unprecedented joint session, the Alaska Legislature rejected eight executive orders (EO) proposed by Governor Dunleavy, while sustaining four others.** Those rejected included EO 128 splitting the Alaska Energy Authority board from the Alaska Industrial Development and Export Authority board, and EO 131 removing the legislature's authority to appoint four members of the Alaska Marine Highway Operations Board. **Additional detail, including a [summary of all 12 executive orders and their respective vote counts, can be found here.](#)**
- The rejected proposals included measures affecting state boards regulating professions such as midwifery, barbering, and massage therapy, as well as wildlife management responsibilities. Consequently, these boards will continue their operations. **This marked the first time in Alaska's history that the Legislature simultaneously considered 12 executive orders, establishing a significant precedent according to Senate President Gary Stevens (R-Kodiak).** "This is an unusual meeting. We have never done this in the history of the state of Alaska."
- Lawmakers allowed the governor to proceed with eliminating four state boards and transferring their functions to state agencies. Those boards include the Alaska Council on Emergency Medical Services, the Criminal Justice Information Advisory Board, the Recreation Rivers Advisory Board, and the Alaska Safety Advisory Council.

Other Capitol News

- **Broadband Access Grants (BAG) Legislation Moving:** Following the failure to override **SB 140** which included the proposal to increase broadband access funding for rural schools, **the House passed its version of the bill.** *House Bill No. 293* by Rep. Edgmon (*I-Dillingham*) is expected to pass the Senate this week and then head to the governor for signature. If enacted, another \$40 million will be spent annually to increase internet speeds at eligible schools.
- **Joint Seafood Industry Task Force Proposal:** A [new version](#) was presented to the Senate Finance Committee this week. Under this proposal membership is expanded from 7 members to 13 voting members and 3 ex officio members. **Three of the voting slots are for "representatives of fishing-dependent coastal communities" with one individual each from rural Western Alaska, the Gulf of Alaska, and Southeast Alaska.**
- **Congress Passes Native American Housing Appropriation:** More than \$1 billion has been approved by Congress (and signed by President Biden) for Native American housing programs, as part of a larger fiscal package for 2024. Funds will be distributed to tribes as block grants, empowering stakeholders to decide how to allocate funds based on their unique housing needs. In 2023, Thomas Lozano, Chairman of the Board for the National American Indian Housing Council, cited Census Bureau data that shows **"American Indians and Alaska Natives were almost twice as likely to live in poverty as the rest of the population,"** he said. Additional information can be found [here](#).
- **Tribal Jurisdiction Expanded Under Department of the Interior (DOI) Opinion:** A new legal opinion by the DOI Solicitor **says tribal jurisdiction applies to individual Alaska Native allotments, unless those lands are owned by a nontribal member or geographically distance from the tribal community.** This action is viewed as a significant change reversing a 31-year-old opinion stating Alaska tribes do not have territorial jurisdiction over Alaska Native allotments. It has led to a new court filing by the state of Alaska expressing alarm, calling the opinion a "sea change".

Summary of State Legislation



Temple Guard, Luxor, Egypt

Below is a list of legislative measures of interest, divided into six main topics: fiscal measures, general municipal issues, education measures, fishery & resource issues, energy matters, and election & voting issues. Companion bills are listed together. **Priority focus will be on those likely to get traction. Happy to address other measures if asked.** Information about these measures can be found at [Alaska Municipal League Legislative Tracker](#) or [Alaska State Legislature](#). **New bills are in BLUE, change in status in RED, and passed bills in GREEN. Bills highlighted in YELLOW have passed either House or Senate.**

Fiscal Measures

Measure	Summary	Status
HB 50/SB 49 by governor	Omnibus carbon capture, utilization, and storage (CCUS) bill giving the state authority to sell to companies the right to inject carbon dioxide underground to dispose of it.	HB 50 passed House FIN 3/14 SB 49 pending Senate RES
HB 72 by Ortiz SB 107 by Senate FIN	Proposes division of annual 5% POMV Permanent Fund draw with 25% for the annual dividend and 75% for state services.	HB 72 pending House W&M SB 107 pending House FIN
HB 90 by Fields	Proposes to amend current Permanent Fund POMV formula using earnings with a dividend up to \$1,000.	Pending Ways & Means
HB 109 by Carpenter	Reduces Alaska's corporate income taxes to a low, flat 2% tax rate. Effective for tax year 2024.	Pending Ways & Means
HB 142 by Carpenter	Creates 2% state sales and use tax with no exemptions. Allows 50% sharing with certain municipalities.	Pending Ways & Means
HB 153 by Groh	Increases the state oil and gas property tax by 50% with proceeds going to the state. Generates \$250 million in income.	Pending CRA
HB 156 by Galvin	Imposes a 2% income tax on income over \$200,000 a year for an individual. Applies to trust, partnerships & S corporations.	Pending Ways & Means
HB 185 by Fields	Proposes an income tax equal to the annual amount of the permanent fund dividend.	Pending Ways & Means
HB 220 by Gray	Levies a state bed tax of 6% percent for rentals of less than 30 days. The tax is in addition to any similar tax by a municipality.	Pending Community & Regional Affairs
HB 268/SB 186 by governor	<u>FY 2025 Operating Budget</u> : Provides flat funding for K-12 and pupil transportation. School debt reimbursement at 100%. No one-time money. \$8.3 million for major maintenance projects.	HB 268 amendments sched. House FIN 3/27, 3/28, 3/29 SB 186 pending Senate FIN
SB 114 by Senate Rules	Reduces oil tax credit from \$8 to \$5 per barrel, equalizes corporate income tax paid by oil producers, and establishes "ringfencing" to limit use of oilfield expenditures to reduce taxes.	Pending Finance
SB 122 by Senate Rules	Amends Alaska law under the Multistate Tax Compact to clarify sales of goods & services in Alaska or delivered to Alaskan customers are Alaskan sales.	Pending Finance
SB 132 by Bishop	Imposes a \$30 annual educational facilities maintenance & construction tax on all earning income in Alaska.	Pending Rules
SB 137 by Giessel HB 244 by Josephson	Increases the refined fuel surcharge from \$.009 to \$.015 per gallon. Amends exemption list to exclude foreign fuel sales.	SB 137 pending Senate RES HB 244 pending House L&C
SB 170 by Kawasaki SB 172 by Hughes HB 242 by Vance	SB 170 extends the Alaska senior benefits payment program from June 30, 2024, to June 30, 2032. SB 172 and HB 242 provide a ten-year extension.	SB 170 pending House Finance SB 172 pending Senate FIN HB 242 pending House Finance

General Municipal Issues

Measure	Summary	Status
HJR 12 by Gray	Proposes term limits for state legislators to 6 full terms for representatives and three full terms for senators.	Pending Judiciary
HB 5 by Rauscher	Moves regular sessions of the Alaska State Legislature from Juneau to Anchorage.	Pending CRA
HB 12 by Josephson	Provides authority to municipalities to regulate trapping within its boundaries.	Heard & held CRA 3/12
HB 21 by Vance SB 110 by Hughes	Allows municipalities and school districts to join a state managed health insurance program.	HB 21 pending House FIN SB 110 pending Senate EDC
HB 22 by Josephson SB 35 by Kawasaki	Allows firefighters and peace officers a choice between a defined benefit pension versus the current 401(k) plan. Establishes medical benefits eligibility requirements.	HB 22 pending H STA subcmte. SB 35 pending Senate L&C
HB 30 by Ortiz	Places Alaska permanently on daylight saving time if federal law is amended to permit it.	Pending CRA
HB 35 by Rauscher SB 8 by Wilson	Repeals the certificate of need (CON) program for health care facilities.	HB 35 pending House L&C SB 8 pending Senate L&C
HB 47 by McKay SB 45 by Wilson	Authorizes use of direct health care agreements with medical providers to pay a monthly fee for care.	HB 47 pending House L&C SB 45 pending House Rules
HB 84 by Sumner	Permits a modified municipal property tax on blighted property. Deletes certain limits on economic development property tax.	Pending CRA
HB 91 by McCabe	Requires annual written okay from employees to deduct union dues and for employee benefits. Adds this topic as a subject that cannot be bargained.	Pending Labor & Commerce
HB 99 by Armstrong SB 108 by Kawasaki	Expands duties of State Human Rights Commission to prohibit discrimination based on sexual orientation or gender identity.	HB 99 pending House JUD SB 108 pending Senate L&C
HB 100 by Armstrong	Requires paid family leave for teachers and public employees and removes requirement to use accrued paid leave for family leave or certain injuries.	Pending Finance
HB 113 by McKay	Reserves right to regulate pesticides to the state only. Pre-empts municipal authority to regulate pesticides	Pending CRA
HB 114 by McCabe	Amends Village Safe Water Act population limit of 1,000 to 1,500 and makes census-designated places eligible.	Pending CRA
HB 133 by Sumner	Exempts meetings of municipal service area boards from the requirements of the state Open Meetings Act.	Pending CRA
HB 134 by Coulombe	Prohibits a municipal sales or use tax on transfer of real property by a borough, city, or the state.	Pending CRA
HB 151 by Cronk	Amends borough incorporation statute to require support by residents of voting age under the legislative review option.	Heard & held CRA 3/19
HB 197 by Sumner	Authorizes certain gaming activities on Alaska Marine Highway System vessels.	Pending Transportation
HB 217 by governor	Overhauls commercial passenger vessel environmental compliance program. Creates new wastewater infrastructure grant program available to municipal port communities.	Pending Transportation
HB 221 by Carrick	Allows a second-class borough to exempt creation of a new subdivision from local platting authority approval.	Pending CRA
HB 250 by McCabe	Changes the term for regional, borough and city school board members from three to four years.	Pending CRA
HB 267 - Tomaszewski SB 167 by Myers	Amends current law to exempt property used "exclusively" to "primarily" for nonprofit religious, charitable, hospital or educational purposes. Adds parking lots to exemption list.	HB 267 pending House CRA SB 167 pending Senate CRA
HB 279 by Cronk	Changes makeup of Local Boundary Commission to require one member from unorganized borough. Requires members from each judicial district to live and vote in that district.	Heard & held Senate CRA 3/19

Measure	Summary	Status
HB 302 by Carpenter	Allows SBS participation by TRS employees. Increases PERS employer contribution for peace officers and firefighters.	HB 302 pending H STA subcmte.
HB 304 by Eastman	Requires second regular legislative sessions to be held in location more than 50 miles outside the capital.	Pending CRA
HB 345 by Story	Requires safety ladders on harbor floats or as part of proposed project to qualify for harbor facility matching grants.	Passed CRA 3/14
HB 347 by Coulombe SB 242 by Kiehl	Amends state law pertaining to property assessments, boards of equalization, and assessor certification requirements.	HB 347 heard/held H CRA 3/12 SB 242 not heard S CRA 3/12
HB 369 by Ortiz	Authorizes port development authorities under state's port authority statute, broadening scope of allowed activity.	Pending CRA
HB 377 by McCabe	Allows boroughs to accept village public safety officer grants on behalf of villages or cities within the borough.	Pending CRA
SJR 5 by Claman HJR 14 by Armstrong	Amends the Alaska State Constitution to limit regular sessions of the legislature to 90 days.	SJR 5 pending Senate Judiciary HJR 14 pending House STA
SJR 13 by Dunbar	Supports amending the Alaska Native Claims Settlement Act to return 14(c)(3) lands to Alaska Native village corporations.	Passed House CRA 3/12
SB 11 by Kiehl	Allows teachers and other public employees a choice between a defined benefit pension versus the current 401(k) plan.	Pending Labor & Commerce
SB 14 by Kawasaki	Allows employers to adopt a retirement incentive program (RIP) for both TRS and PERS members of a defined benefit plan.	Pending Labor & Commerce
SB 88 by Giessel, Bishop, Stevens (plus 8 D's)	Provides defined benefit (DB) plan for all new public employees, and a choice for current employees between the new DB option versus current defined contribution (DC) plan.	SB 88 pending H STA subcmte.
SB 89 by Stevens HB 176 by Hannan	Proposes state retail tax of 25% on e-cigarette products and changes the age to use tobacco from 19 to 21 for possession.	SB 89 pending House L&C HB 176 pending House HSS
SB 109 by Dunbar HB 179 by Wright	Creates the Employee Free Speech Act, prohibiting employers from violating employees' First Amendment rights.	SB 109 pending Senate L&C HB 179 sched. House L&C 3/27
SB 135 by Wielechowski	Creates Alaska Word & Save Program for employees who are not part of a qualified retirement plan.	Pending L&C
SB 158 by Myers HB 339 by Allard	Eliminates moratorium on new debt using the school bond debt reimbursement program. Restricts number of approved projects on DEED construction and major maintenance lists.	SB 158 heard/held S EDC 3/13 HB 339 pending House EDC
SB 161 by Bjorkman HB 317 by Carpenter	Changes state law related to municipal taxation of farm use land to include farm-related structures.	SB 161 passed Senate 3/18 HB 317 pending House CRA
SB 175 by Tobin	Reserves authority to regulate electronics recycling to the state and preempts municipal regulation unless explicitly allowed.	Heard & held Resources 3/20
SB 184 by Senate CRA HB 284 by Allard	Places state permanently on Alaska standard time year-round.	SB 184 passed S CRA 3/12 HB 284 pending House STA
SSSB 200 by Stedman	Increases employer contribution rate for TRS from 7% to 9%. Requires all TRS/PERS employers to participate in SBS system unless in social security.	Scheduled L&C 3/25
SB 213 by Olson	Omnibus alcohol regulation bill with revisions relating to municipal regulation and taxation of alcohol beverages.	Pending CRA
SB 227 by Myers	Establishes formal capital project evaluation process, including review of school construction projects.	Pending Finance
Executive Order 131 by governor	Reorganizes Alaska Marine Highway Operations Board to remove legislative appointment of four of the public members.	EO 131 rejected joint session 3/12

Education Measures

Measure	Summary	Status
HJR 18 by Galvin	Resolution urging Congress to repeal the Windfall Elimination Provision & Government Pension Offset.	Passed State Affairs 3/12
HB 6 by Rauscher	Requires DEED to create middle & high school curriculum re: dangers of opioid drugs.	Pending HSS
HB 26 by Story	Renames Alaska Native Language Preservation and Advisory Council and adds two seats. Senate Finance CS moves Council from DCCED to DEED.	Pending Senate Rules
HB 27 by McKay HB 183 by Allard	School districts must designate sports team as male, female or co-ed. Trans. girls cannot participate on female teams.	HB 27 pending Education HB 183 sched. H EDC 3/25
HB 31 by Story HB 148 by House EDC SB 56 by Dunbar	Expands amounts & eligibility requirements for the Alaska performance scholarship program.	HB 31 pending House EDC HB 148 heard/held S FIN 3/14 SB 56 pending Senate Rules
HB 44 by Story	Requires DEED to develop a cultural education program for use by local school districts.	Pending Education
HB 71 by Rauscher	Requires school districts to make records & financial information available on the Internet at no cost.	Heard & held Education 3/11
HB 105/SB 96 by governor	"Parental rights" proposal requiring prior approval for sex education, new restrictions on transgender students, and open access to all medical records.	HB 105 pending House JUD SB 96 pending Senate JUD
HB 106/SB 97 by governor	Proposes annual lump sum payments to teachers for a three-year period as a recruitment and retention incentive. Amounts vary by district. HB 106 added to House CSSB140.	HB 106 pending House FIN SB 97 pending Senate EDC
HB 111 by Allard SB 143 by Gray-Jackson	Requires DEED to establish a centralized program for deaf students with residential services. Clarifies IEP requirements for deaf students. HB 111 removed from House CSSB140.	HB 111 pending House FIN SB 143 pending Senate EDC
HB 139 by Ruffridge	Changes funding formula for correspondence study from 0.9 to 1.08 of ADM. Increased to 1.0 in House CSSB 140.	Pending House Finance
HB 144 by Ruffridge SB 120 by Senate EDC	HB 144 eliminates sunset date for education tax credits. HB 144 removed from House CSSB 140. SB 120 extends program to January 1, 2031. Increases allowable credits.	HB 144 heard/held H FIN 3/20 SB 120 pending Senate FIN
HB 147 by Dibert	Authorizes a new, long-term certificate to retired Alaska teachers for substitute teaching.	Passed L&C 3/14, scheduled Education 3/29
HB 163 by Himschoot	Creates a Free Application for Federal Student Aid (FAFSA) raffle program in Alaska.	Pending Judiciary
HB 165 by Ways & Means	Requires districts to provide annual student allotment for charter school correspondence study. Increases funding by more than 75%.	Pending Education
HB 202 by DeLena Johnson	Requires school districts to train employees to administer naloxone nasal spray to respond to opioid overdoses.	Pending Education
HB 230 by Himschoot	Repeals limit on out-of-state school experience that can be substituted for in-state experience in teacher salary scales.	Heard & held Education 3/22
HB 247 by Story	Requires state to provide \$1,000 in support for each K-3 student with a reading deficiency.	Pending Education
HB 274 by governor SB 192 by governor	Proposes changes to Alaska Reads Act to assist districts with screening assessments and non-progression meetings.	HB 274 passed H EDC 3/15 SB 192 pending Senate EDC
HB 280 by Prax	Eliminates the mandatory Required Local Contribution from K-12 Foundation Formula.	Heard & held Education 3/11
HB 310 by Carrick	Requires schools to provide children with disabilities with medically necessary services at school.	Pending Health & Social Services
HB 343/SB 240 by governor	Expands payment authority for IEP's provided to Medicaid-eligible students.	HB 343 pending House Rules SB 240 heard/held S HSS 3/12

Measure	Summary	Status
HB 374 by Story	Establishes a student loan repayment pilot program at the Alaska Commission on Postsecondary Education.	Pending Education
HB 382 by Carpenter	Proposes new parental rights to direct a child's education, teacher rights and records access.	Heard & held Education 3/20, 3/22
HB 383 by Galvin	Proposes class size limits, increases BSA to \$7,942, and repeals 10-year sunset of Alaska Reads Act.	Pending Education
HB 391 by House Education	Permits DEED Board to authorize charter schools under contract with a local school district.	Referred Education
HB 392 by House Resources	Education funding bill similar to SB 140 with more \$ for correspondence & governor's bonuses proposal.	Scheduled Education 3/27
SJR 17 by Senate Education	Urges Congress to extend the deadline to obligate COVID emergency relief funds for schools.	Pending House Education
SB 24 by Gray-Jackson	Directs Board of Education & Early Development to develop guidelines for instruction in mental health in consultation with the Health and Family & Community Services departments.	Pending House HSS
SB 29 by Stevens	Adds civics exam requirement to graduate from secondary school. SB 29 removed from House CSSB 140.	Scheduled House EDC 3/27
SB 43 by Gray-Jackson	Requires school districts to provide a program of health and personal safety education for K-12, including science-based sexual health education.	Pending Education
SB 52 by Senate EDC HB 65 by Ortiz	SB 52 increases BSA by \$1,000 in FY24, \$348 in FY25, and by an inflation adjustment in FY26. Passed Senate version of SB 52 increases BSA by \$680.	SB 52 pending House Finance HB 65 pending House Finance
SB 99 by Wielechowski	Requires school districts to provide all high school students a financial literacy education course.	Passed House Education 3/18
SB 113 by Senate Finance	Adds Mt. Edgecumbe to REAA & Small School District Fund. Expands scope of fund for teacher housing.	Scheduled Finance 3/25
SB 131 by Gray-Jackson	Directs school districts to provide education in the history and contributions of Asian Americans and Pacific Islanders in the United States.	Pending State Affairs
SB 136 by Olson	Requires DEED to issue a teacher certificate based on completion of a teacher preparation program.	Pending Education
SB 140 by Hoffman HB 193 by House Finance	Increases discounted Internet rate for qualifying schools from 25 to 100 Mbps. House passed omnibus bill adds \$680 to BSA, pupil transportation money, Reads Act intervention funds and 1.0 of ADM for correspondence study students.	Governor vetoed 3/15, legislature failed to override 3/18 HB 193 passed House 3/21, scheduled Senate FIN 3/25
SB 173 by Hughes	Requires school districts to allow arming of individuals if requested subject to various requirements.	Pending Judiciary
SB 178 by Bjorkman	Prohibits start of school term before first Tuesday in September.	Scheduled Education 3/25
SB 215 by Bjorkman	Allows school districts to pay an annual incentive payment of \$5,000 for teachers with national board certification. Requires DEED to provide funding.	Pending Finance
SB 221 by Gray-Jackson	Requires DEED to develop and implement education of public students with hands-on CPR training.	Heard & held Education 3/13
SB 238 by Claman	New omnibus education bill changing method to appropriate funds for individual education programs.	Pending Education

Fishery & Resources Issues

Measure	Summary	Status
HR 8 by Vance	Resolution encouraging ADF&G to pursue bycatch regulations at the North Pacific Fishery Management Council.	Pending Fisheries
HJR 22 by Baker	Constitutional amendment to establish a rural subsistence preference for taking replenishable natural resources.	Scheduled Resources 3/27
SCR 10 by Senate Finance	Establishes a 7-member Legislative Task Force to consider actions by state and others to address seafood industry crisis. New CS expands group, adding three community members.	Heard & held 3/21
HB 18 by Stutes	Proposes regional associations to encourage new fisheries, modeled after SE AK Regional Dive Fisheries Association. Members self-assess tax to fund surveys.	Pending Fisheries
HB 19 by Stutes	Exempts commercial fishing vessels with valid licenses from numbering and registration provisions.	Pending Finance
HB 20 by Stutes	Allows Fish/Game Board members to discuss matters if they or family member have personal or financial interest.	Pending Resources
HB 201 by Himschoot SB 171 by Bjorkman	Tightens residency requirements for hunting, trapping and sport fishing privileges by tying it to permanent fund rules.	HB 201 pending House RES SB 171 pending Senate RES
HB 281 by governor SB 198 by governor	Allows individuals to nominate up to 10 acres of available state land for use as a remote recreational site.	HB 281 pending House RES SB 198 pending Senate RES
HB 294 by governor SB 209 by governor	Allows Board of Fisheries to use electronic monitoring as an alternative or in addition to onboard observers in state fisheries.	HB 294 pending House FSH SB 209 pending Senate L&C
HB 295 by governor SB 210 by governor	Provides an exception allowing private nonprofit hatcheries to sell salmon (not eggs) to individuals to stock lakes in the state.	HB 295 sched. H RES 3/25 SB 210 heard/held S RES 3/11
HB 296 by governor SB 211 by governor	Omnibus agriculture bill with revisions of Alaska products procurement preference for municipalities and school districts.	HB 296 pending House FIN SB 211 pending Senate L&C
HB 319 by Fields	Removes authority for Board of Game to allow nonresidents to participate in certain hunts without nonresident big game tags.	Pending Resources
HB 329 by Vance	Amends state law to simplify lease acquisition of state tidelands for aquatic farming and related hatchery operation sites.	Scheduled Fisheries 3/26
SJR 14 by Bishop	Resolution urging Congress and federal agencies to take steps to improve competitiveness & resiliency of our seafood industry.	SJR 14 passed H FSH 3/19
SB 15 by Kawasaki	Requires highest priority for personal use fisheries except if needed to achieve a management goal.	Pending Resources
SB 68 by Senate Resources	Changes public notice requirements to the Alaska Online Public Notice System for certain land and water usages.	Passed Senate floor 3/11
SB 72 by Giessel HB 95 by Rauscher HB 357 by McCormick	Requires any designation of state water as outstanding national resource water must be done by law. HB 357 designates the Kuskokwim River as an outstanding natural resource water.	SB 72 pending Senate RES HB 95 pending House Rules HB 357 pending House CRA
SB 82 by Bjorkman HB 195 by Ruffridge	Establishes Cook Inlet buy-back program for set net permits. Broadens CFEC authority to establish management areas.	SB 82 pending Senate FIN HB 195 sched. House FSH 3/26
SB 92 by Giessel HB 98 by Saddler	Clarifies state's ownership interest in all submerged lands under navigable waters by naming these lands in statute.	SB 92 passed House RES 3/11 HB 98 pending House RES
SB 93 by Senate RES HB 92 by House FSH	Increases amount of claim benefit by a fisherman under the Commercial Fishermen's Fund from \$5,000 to \$10,000.	SB 93 pending House Rules HB 92 pending House Rules
SB 128 by Olson HB 180 by Cronk	Closes the commercial salmon fishery in Area M from June 10, 2023, through June 30, 2023. Committee Substitute for SB 128 modifies closure areas.	SB 128 pending Senate JUD HB 180 pending House FSH
SB 148 by Bishop	Authorizes regulated salmon egg fertilization and habitat enhancement to aid fish survival.	Pending Resources
SB 182 by Senate Labor & Commerce	Extends termination date of the Big Game Commercial Services Board from June 30, 2024, to June 30, 2032.	Pending Finance
SB 253 by Kaufman	Establishes big game commercial concession permit program on land in the state, starting with a pilot program.	Pending Resources

Energy Matters

Measure	Summary	Status
HB 74 by governor SB 69 by governor	Broadens definition of “geothermal resources”, improves DNR’s ability to support geothermal development, and increases acreage limits for projects on state land.	HB 74 pending House FIN SB 69 pending Senate RES
HB 121 by Sumner SB 101 by Tobin	Creates a renewable portfolio standard in state law, requiring an increase of energy production from renewable sources.	HB 121 pending House ENE SB 101 pending Senate L&C
HB 154 by governor SB 125 by governor	Establishes the Alaska energy independence fund under AHFC to function as a “green bank” for sustainable energy projects.	HB 154 pending House FIN SB 125 pending Senate FIN
HB 313 by governor SB 224 by governor	Increases statutory cap for charges to fund the Regulatory Commission of Alaska.	HB 313 pending House L&C SB 224 pending Senate L&C
HB 349 by Groh	Authorizes leasing state land for a renewable energy project.	Scheduled RES 3/25, 3/27
HB 365 by McCabe	Expands application of power cost equalization to schools.	Pending Energy
SB 152 by Wielechowski	Establishes requirements for “community energy facilities” to allow net metering for energy from a renewable energy source.	Pending L&C
SB 243 by Senate Resources	Creates new 8-member Alaska Energy Authority board with six public members who meet specified criteria.	Heard & held Finance 3/13
Executive Order 128 by governor	Creates new board for the Alaska Energy Authority, splitting it from Alaska Industrial Development and Export Authority board.	EO 128 rejected joint session 3/12



Election & Voting Issues

Measure	Summary	Status
HB 1 by Rauscher HB 4 by Vance SB 2 by Shower	Repeals Alaska's new ranked choice voting system and the open primary system. Maintains restrictions on "dark money".	HB 1 pending House STA HB 4 pending House FIN SB 2 pending Senate STA
HB 36 by Schrage	Requires prior financial disclosure by sponsors of ballot measure or recall campaign.	Pending State Affairs
HB 37 by Schrage	Elections bill allowing same day registration, ballot tracking & curing, signature verification and expands ability to allow vote by mail in small communities.	Pending State Affairs
HB 225 by Gray SB 214 by Myers	Requires the Division of Elections to release daily unofficial election results before certification.	HB 225 heard/held H STA 3/19 SB 214 pending State Affairs
HB 246 by Story SB 232 by Kawasaki	Allows voter preregistration for minors at least 16 years of age.	HB 246 pending House STA SB 232 passed S STA 3/21
HB 261 by Josephson	Adds vehicular homicide, vehicular manslaughter, and criminally negligent vehicle homicide as serious crimes. Adds these crimes to "moral turpitude" definition affecting timing for voter registration.	Pending Judiciary
SB 1 by Shower HB 132 by H JUD	Election bill allowing ballot curing, creating ballot-tracking system, and provides a telephone hotline.	SB 1 pending Senate STA HB 132 pending H STA
SB 5/6/7 by Shower HB 129/130/131 by House JUD	Suite of bills requiring voter registration list culling, use of certain type of voting machines, and creating new crimes for ballot tampering or info disclosure.	All Senate bills pending S STA HB 129 pending Senate STA HB 130 & 131 pending H STA
SB 17 by Kawasaki	Limits political contributions to candidates with an inflation adjuster on amounts.	Passed Judiciary 3/18
SB 19 by Kawasaki	Requires state to provide stamped return envelopes for absentee ballots, allows ballot-curing and ballot tracking, and imposes new election-related crimes.	Pending State Affairs
SB 61 by Wielechowski	Adds Alaska to the National Popular Vote Interstate Compact to award its electoral votes to the national ticket that wins the popular vote.	Pending Rules
SB 138 by State Affairs	Omnibus elections bill includes same day voting, ballot tracking & curing, signature verification system, and paid postage for by-mail absentee ballots.	Pending Rules
SB 177 by Hughes HB 306 by House STA	Requires a "deepfake" disclosure if a campaign communication has been "manipulated or generated by artificial intelligence".	SB 177 pending Senate STA HB 306 pending House STA
SB 246 by Wilson	Allows candidates and legislators to use campaign contributions for an elections challenge.	Pending State Affairs