

# City of Sand Point Council Meeting



**Workshop: Tuesday, August 8, 2017 – 2:00 p.m.**

**Meeting: Tuesday, August 8, 2017 – 7:00 p.m.**

# CALL TO ORDER

# ROLL CALL

# CITY OF SAND POINT

(packet will be available on website August 4, 2017  
[www.sandpointak.com](http://www.sandpointak.com))



## MAYOR

Mayor Glen Gardner Jr. - Office Exp. 2017

## COUNCIL MEMBERS

Danny Cumberlidge	Seat A - Exp. 2019
Allan Starnes	Seat B - Exp. 2017
Shirley Brown	Seat C - Exp. 2019
Jack Foster Jr.	Seat D - Exp. 2017
Marita Gundersen	Seat E - Exp. 2018
Emil Mobeck	Seat F - Exp. 2018

### SAND POINT CITY COUNCIL MEETING AGENDA CITY CHAMBERS

**Regular Meeting**

**Tuesday, August 8, 2017 7:00 pm**

**CALL TO ORDER  
ROLL CALL  
APPROVAL OF AGENDA**

#### **CONSENT AGENDA:**

1. Minutes: Minutes of Regular Meeting on July 12, 2017

#### **REPORTS:**

1. Finance Officer
2. Administrator
3. DPS Director
4. Fire Chief
5. Public Works Director
6. Harbor Master

#### **HEARINGS, ORDINANCES AND RESOLUTIONS:**

1. Resolution 17-04: Western Pioneer Land Donation
2. Resolution 17-05: Permanent Fund Asset Allocation

#### **OLD BUSINESS:**

#### **NEW BUSINESS:**

1. Silver Salmon Derby Donation Request
2. Dept. of Public Safety Update
3. Kendrick Equipment Inspection Report & Quote

**PUBLIC COMMENTS  
COUNCIL COMMENTS  
ADJOURNMENT**

THERE IS A WORKSHOP FOR THIS MEETING AT 2 P.M. – SAME DAY IN CITY CHAMBERS

POSTED: 08/02/17

**CALL TO ORDER:**

The regular meeting of the Sand Point City Council was held Tuesday, July 12, 2017 in the Sand Point Council Chambers. Mayor Glen Gardner, Jr. called the meeting to order at 7:00 p.m.

**ROLL CALL:**

Glen Gardner, Jr.	Mayor	Present
Danny Cumberlidge	Seat A	Present
Allan Starnes	Seat B	Present
Shirley Brown	Seat C	Present
Jack Foster, Jr.	Seat D	Present
Marita Gundersen	Seat E	Present
Emil Mobeck	Seat F	Present

A quorum was established.

**Staff in attendance:**

- Andy Varner, Administrator
- Shannon Sommer, City Clerk
- Krista Galvin, Finance Officer
- David Stokes, Public Works Director
- Roger Bacon, Jr., Chief of Police

**APPROVAL OF AGENDA:**

Mayor Glen Gardner, Jr. requested a motion to approve the agenda.

MOTION: Councilperson Marita Gundersen made a motion to add Executive Session after Public Comments and Equipment Quote under New Business to the agenda.

SECOND: Councilperson Jack Foster Jr. seconded the motion.

VOTE: Motion passed unanimously.

**APPROVAL OF CONSENT AGENDA:**

- 1. Minutes of the June 5, 2017, 2017 Regular Meeting.

Mayor Glen Gardner, Jr. requested a motion to approve the consent agenda.

MOTION: Councilperson Emil Mobeck made a motion to adopt the consent agenda.

SECOND: Councilperson Allan Starnes seconded the motion.

VOTE: Motion passed unanimously.

**REPORTS:**

Finance Officer- Krista Galvin

Finance Officer Krista Galvin reported for the month of May 2017 Raw Fish Tax was \$20,790.33 and Sales Tax was \$45,569.00.

Administrator - Andy Varner

Administrator Andy Varner reported NMFS issued the Incidental Harassment Authorization permit for the dock project. The City's general liability insurance provider is now AMLJIA, the insurance renewal was \$10,000 less than APEI's this fiscal year. DOT is currently working on the MOA between their dept./City/Pen Air for the airport. The AARF truck will be on Brechan Enterprises barge in August. Frontline Construction's quote to the City will be a bit higher for the Sand Storage Shed due to the job being a prevailing wage job. TDX contractors have finished installing the wind/heat boiler system at the clinic, in the couple days since installed, it had kept the heat and hot water hot enough.

Department of Public Safety - Chief Roger Bacon, Jr.

Police Chief Roger Bacon Jr. reported he filed an extension on a grant for items for the fire hall. Officers Aaron D'mize and Amy Reyes have resigned and are no longer with the department and Officer Steven Bentz resigned and his last day will be July 14.

Public Works Director – David Stokes

Public Works Director David Stokes reported they hauled 3 vehicles to the landfill, cleaned the Mack trucks bed and changed the clutch, changed 3 water lines down in Russian town. They eliminated 300 ft. of galvanized pipe. They swept and graded roads. They fueled all buildings. They assisted the Water/Sewer dept. with changing a lift station pump at Trident Seafoods and changing a fire hydrant at an AHA house. They moved a crashed vehicle to Amy Eubanks house. They removed alders around the sand storage shed, and alders around street signs and fire hydrants. They put in a new shut off valve at John Henry's house and worked on the Skid steer.

Landfill

They cleaned up around dumpsters and landfill and serviced the trash truck.

Recycling

Recycling center is running fine. They dropped off oil drums at the recycling center.

Water and Sewer

Water/Sewer Supervisor Allen Hill's report included in packet.

Harbor Master - Richard Kochuten, Sr.

Nor report at this time.

**HEARINGS, ORDINANCES, AND RESOLUTIONS:**

1. Ordinance 2017-05: Permanent Fund Reserve Account Contribution – 2<sup>nd</sup> Reading

MOTION: Councilperson Marita Gundersen made a motion to put Ordinance 2017-05: Permanent Fund Reserve Account Contribution on the floor for 2<sup>nd</sup> reading.

SECOND: Councilperson Danny Cumberlidge seconded the motion.

VOTE: Motion passed unanimously.

Paul Gronholdt asked Administrator Varner if the City's Permanent Fund code was copied from the AEB. Administrator Varner replied it is an old code from the late 1980's, and welcomed any feedback from Mr. Gronholdt.

MOTION: Councilperson Marita Gundersen made a motion to approve Ordinance 2017-05: Permanent Fund Reserve Account Contribution.

SECOND: Councilperson Emil Mobeck seconded the motion.

VOTE: Motion passed unanimously.

**OLD BUSINESS:** None.

**NEW BUSINESS:**

1. Equipment Quote

MOTION: Councilperson Jack Foster Jr. made a motion approve the Equipment Quote.

SECOND: Councilperson Danny Cumberlidge seconded the motion.

VOTE: Motion passed unanimously.

**PUBLIC COMMENTS:**

Paul Gronholdt stated he would like to see the total cost for the rock crusher project. Staff replied that we have an Enterprise Account for the crushing operation and those costs are available.

**EXECUTIVE SESSION:**

MOTION: Councilperson Marita Gundersen made a motion to go into Executive Session at 7:40 PM to discuss the Police Department.

SECOND: Councilperson Emil Mobeck seconded the motion.

VOTE: Motion passed unanimously.

MOTION: Councilperson Marita Gundersen made a motion to go out of Executive Session at 8:17 PM.

SECOND: Councilperson Jack Foster Jr. seconded the motion.

VOTE: Motion passed unanimously.

No action taken during the executive session.

**COUNCIL COMMENTS:** None.

**ADJOURNMENT:**

MOTION: Councilperson Marita Gundersen made a motion to adjourn.

SECOND: Councilperson Jack Foster Jr. seconded the motion.

The meeting adjourned at 8:18 PM.

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Glen Gardner, Jr., Mayor

ATTEST:

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Shannon Sommer, City Clerk

# REPORTS



# FINANCE OFFICER

**City of Sand Point  
Raw Fish Tax Revenue**

	<u>FY12</u>		<u>FY13</u>	<u>FY14</u>	<u>FY15</u>	<u>FY16</u>	<u>FY17</u>
June	217,340.55	July	98,195.23	156,655.84	121,976.31	110,509.71	129,882.77
July	139,818.08	August	68,242.04	137,107.36	48,575.15	94,822.69	42,576.34
August	117,033.81	September	71,393.24	53,307.44	64,362.76	62,297.79	63,622.18
September	79,043.91	October	74,240.08	41,610.64	32,213.32	76,878.70	59,854.60
October	74,929.24	November	5,675.98	22,386.53	7,214.11	3,770.50	6,757.09
November	10,518.19	December	1,305.30	5,337.01	372.97	735.79	-
December	92.61	January	39,379.85	43,650.07	25,670.23	21,798.52	8,015.18
January	61,025.94	February	33,190.81	53,363.98	37,309.68	47,098.16	47,058.04
February	80,458.14	March	78,691.30	65,073.23	88,220.14	69,354.74	95,569.42
March	103,148.90	April	24,930.11	36,514.38	15,613.35	23,493.50	5,984.43
April	29,908.61	May	16,846.94	21,292.12	25,246.23	16,091.74	20,790.33
May	26,019.65	June	129,015.93	64,462.43	68,319.25	78,884.08	109,955.05
	<b>939,337.63</b>	<b>Total</b>	<b>641,106.81</b>	<b>700,761.03</b>	<b>535,093.50</b>	<b>605,735.92</b>	<b>590,065.43</b>

**Sales Tax Revenue**

	<u>FY12</u>		<u>FY13</u>	<u>FY14</u>	<u>FY15</u>	<u>FY16</u>	<u>FY17</u>
June	96,304.83	July	101,206.98	82,934.73	104,201.30	88,780.27	75,255.42
July	98,121.00	August	76,571.79	73,136.15	88,102.34	92,491.15	64,147.25
August	77,436.07	September	194,900.07	75,647.72	116,436.20	95,569.47	80,332.82
September	89,882.29	October	85,720.47	69,251.83	81,510.79	71,821.64	62,727.84
October	93,787.49	November	90,575.50	46,816.20	43,535.59	35,841.10	36,741.45
November	34,431.36	December	44,723.29	52,116.25	44,980.97	48,357.80	37,647.73
December	59,315.91	January	62,428.48	80,977.40	66,575.33	60,942.89	58,373.49
January	72,690.48	February	57,547.22	84,035.36	69,895.86	60,702.43	59,618.34
February	68,392.21	March	75,307.36	126,325.95	105,731.28	81,364.98	77,700.11
March	83,181.02	April	65,117.67	86,407.71	58,562.79	53,394.08	52,535.54
April	72,659.25	May	58,775.64	70,189.92	52,976.00	44,528.77	45,569.00
May	56,084.05	June	80,381.46	98,758.26	96,824.06	80,350.37	78,996.36
	<b>902,285.96</b>	<b>Total</b>	<b>993,255.93</b>	<b>946,597.48</b>	<b>929,332.51</b>	<b>814,144.95</b>	<b>729,645.35</b>
				TDX Fines	(150,000.00)		
					779,332.51		

City of Sand Point  
Bank Balance

Date

	Balance	
		Date
Bank	End of JUNE	
Key Bank	2,284,225.87	1,787,538.10
Wells Fargo - General	492,493.66	304,516.95
Wells Fargo - Bingo Fund	100,457.23	109,555.24
Wells Fargo - Silver Salmon Fund	27,185.53	27,185.53
AlaskaUsa Federal Credit Union CD	405,592.25	405,900.55

**CITY OF SAND POINT**  
**\*Expenditure Guideline-No Enc Sum©**

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Current Period: JUNE 16-17

	16-17 YTD Budget	16-17 YTD Amt	JUNE MTD Amt	16-17 YTD Balance	% of YTD
<b>GENERAL FUND</b>					
LEGISLATIVE	\$131,800.00	\$140,750.44	\$11,579.19	-\$8,950.44	106.79%
ADMINISTRATION	\$973,560.00	\$901,612.34	\$60,534.45	\$71,947.66	92.61%
PARKS AND RECREATION	\$25,500.00	\$20,986.70	\$1,496.37	\$4,513.30	82.30%
PUBLIC SAFETY	\$528,000.00	\$533,879.26	\$57,247.74	-\$5,879.26	101.11%
PUBLIC WORKS	\$614,600.00	\$489,244.01	\$53,662.16	\$125,355.99	79.60%
FACILITIES	\$326,350.00	\$193,692.42	\$22,444.03	\$132,657.58	59.35%
<i>Total GENERAL FUND</i>	\$2,599,810.00	\$2,280,165.17	\$206,963.94	\$319,644.83	87.71%
<b>BINGO FUND</b>					
ADMINISTRATION	\$513,600.00	\$564,028.11	\$52,688.92	-\$50,428.11	109.82%
<i>Total BINGO FUND</i>	\$513,600.00	\$564,028.11	\$52,688.92	-\$50,428.11	109.82%
<b>SILVER SALMON DERBY</b>					
FIRE	\$18,750.00	\$38,333.35	\$0.00	-\$19,583.35	204.44%
<i>Total SILVER SALMON DERBY</i>	\$18,750.00	\$38,333.35	\$0.00	-\$19,583.35	204.44%
<b>CLINIC OPERATIONS/MAINTENANCE</b>					
ADMINISTRATION	\$32,777.00	\$0.00	\$0.00	\$32,777.00	0.00%
<i>Total CLINIC OPERATIONS/MAINTENANCE</i>	\$32,777.00	\$0.00	\$0.00	\$32,777.00	0.00%
<b>ROCK CRUSHER ENTERPRISE FUND</b>					
PUBLIC WORKS	\$0.00	\$6,989.79	\$0.00	-\$6,989.79	0.00%
<i>Total ROCK CRUSHER ENTERPRISE FUND</i>	\$0.00	\$6,989.79	\$0.00	-\$6,989.79	0.00%
<b>WATER/SEWER OPERATIONS</b>					
WATER/SEWER	\$284,000.00	\$251,426.27	\$18,649.69	\$32,573.73	88.53%
<i>Total WATER/SEWER OPERATIONS</i>	\$284,000.00	\$251,426.27	\$18,649.69	\$32,573.73	88.53%
<b>HARBOR/PORT OPERATIONS</b>					
HARBOR	\$556,750.00	\$530,291.19	\$50,330.19	\$26,458.81	95.25%
<i>Total HARBOR/PORT OPERATIONS</i>	\$556,750.00	\$530,291.19	\$50,330.19	\$26,458.81	95.25%
<b>REFUSE COLLECTION</b>					
PUBLIC WORKS	\$145,850.00	\$136,448.50	\$13,870.93	\$9,401.50	93.55%
<i>Total REFUSE COLLECTION</i>	\$145,850.00	\$136,448.50	\$13,870.93	\$9,401.50	93.55%
<b>Report Total</b>	\$4,151,537.00	\$3,807,682.38	\$342,503.67	\$343,854.62	91.72%

**CITY OF SAND POINT**  
**\*Revenue Guideline-Alt Code©**

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Current Period: JUNE 16-17

		16-17	16-17	JUNE	16-17	% of
		YTD Budget	YTD Amt	MTD Amt	YTD Balance	YTD
<b>GENERAL FUND</b>						
Active	R 01-201 INTEREST INCOME	\$4,500.00	\$15,604.43	\$1,845.93	-\$11,104.43	346.77%
Active	R 01-202 FINES AND PENALTYS	\$0.00	\$1,771.05	\$38.59	-\$1,771.05	0.00%
Active	R 01-203 OTHER REVENUE	\$45,000.00	\$34,154.05	\$2,817.00	\$10,845.95	75.90%
Active	R 01-205 4% SALES TAX	\$850,000.00	\$730,684.87	\$45,569.00	\$119,315.13	85.96%
Active	R 01-213 RAW FISH TAX	\$620,000.00	\$558,994.46	\$20,790.33	\$61,005.54	90.16%
Active	R 01-214 FINE-LATE SALES TAX	\$1,000.00	\$612.92	\$365.68	\$387.08	61.29%
Active	R 01-217 7% B & B Tax	\$16,500.00	\$9,717.71	\$1,547.12	\$6,782.29	58.90%
Active	R 01-225 PAYMENT IN LIEU OF TAX	\$150,000.00	\$150,000.00	\$150,000.00	\$0.00	100.00%
Active	R 01-226 EVENT COSTS	\$4,500.00	\$0.00	\$0.00	\$4,500.00	0.00%
Active	R 01-229 EASTER EGG HUNT DONA	\$0.00	\$1,000.00	\$0.00	-\$1,000.00	0.00%
Active	R 01-230 DONATIONS	\$0.00	\$4,850.00	\$200.00	-\$4,850.00	0.00%
Active	R 01-231 INSURANCE REFUND	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 01-233 BUSINESS LIC. FEE	\$4,000.00	\$1,800.00	\$0.00	\$2,200.00	45.00%
Active	R 01-234 SB 46 PERS RELIEF	\$30,000.00	\$0.00	\$0.00	\$30,000.00	0.00%
Active	R 01-238 ANCHORAGE OFFICE	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	100.00%
Active	R 01-250 STATE REVENUE SHARIN	\$87,060.00	\$89,751.00	\$0.00	-\$2,691.00	103.09%
Active	R 01-256 REVENUE--STATE OF ALA	\$7,500.00	\$0.00	\$0.00	\$7,500.00	0.00%
Active	R 01-257 REVENUE--FEDERAL GOV	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 01-260 STATE BUSINESS LICENS	\$3,500.00	\$0.00	\$0.00	\$3,500.00	0.00%
Active	R 01-265 STATE PROCESSORS TAX	\$35,000.00	\$35,222.12	\$0.00	-\$222.12	100.63%
Active	R 01-266 ExT FISH TAX SHARING	\$250,000.00	\$239,247.65	\$0.00	\$10,752.35	95.70%
Active	R 01-285 EQUIPMENT RENTAL	\$15,000.00	\$30,883.64	\$13,800.00	-\$15,883.64	205.89%
Active	R 01-291 BUILDING RENTALS	\$135,000.00	\$163,990.66	\$9,507.87	-\$28,990.66	121.47%
Active	R 01-293 LIBRARY GRANT	\$4,200.00	\$0.00	\$0.00	\$4,200.00	0.00%
Active	R 01-297 POLICE MISC REVENUE	\$60,000.00	\$79,125.47	\$150.00	-\$19,125.47	131.88%
Active	R 01-298 EMS MISC REVENUE	\$500.00	\$11,810.00	\$1,407.00	-\$11,310.00	2362.00%
Active	R 01-990 F/V DESTINATION SWEAT	\$0.00	\$4,467.30	\$3,963.70	-\$4,467.30	0.00%
	<b>Total</b>	<b>\$2,343,260.00</b>	<b>\$2,183,687.33</b>	<b>\$272,002.22</b>	<b>\$159,572.67</b>	<b>93.19%</b>
	<b>Total GENERAL FUND</b>	<b>\$2,343,260.00</b>	<b>\$2,183,687.33</b>	<b>\$272,002.22</b>	<b>\$159,572.67</b>	<b>93.19%</b>
<b>BINGO FUND</b>						
Active	R 02-203 OTHER REVENUE	\$0.00	\$6,014.00	\$0.00	-\$6,014.00	0.00%
Active	R 02-294 BINGO REVENUE	\$45,000.00	\$38,818.75	\$2,391.00	\$6,181.25	86.26%
Active	R 02-295 PULL TAB REVENUE	\$500,000.00	\$587,848.20	\$49,376.00	-\$87,848.20	117.57%
	<b>Total</b>	<b>\$545,000.00</b>	<b>\$632,680.95</b>	<b>\$51,767.00</b>	<b>-\$87,680.95</b>	<b>116.09%</b>
	<b>Total BINGO FUND</b>	<b>\$545,000.00</b>	<b>\$632,680.95</b>	<b>\$51,767.00</b>	<b>-\$87,680.95</b>	<b>116.09%</b>
<b>SILVER SALMON DERBY</b>						
Active	R 03-230 DONATIONS	\$500.00	\$3,550.00	\$0.00	-\$3,050.00	710.00%
Active	R 03-292 SILVER SALMON DERBY	\$22,000.00	\$29,370.18	\$0.00	-\$7,370.18	133.50%
	<b>Total</b>	<b>\$22,500.00</b>	<b>\$32,920.18</b>	<b>\$0.00</b>	<b>-\$10,420.18</b>	<b>146.31%</b>
	<b>Total SILVER SALMON DERBY</b>	<b>\$22,500.00</b>	<b>\$32,920.18</b>	<b>\$0.00</b>	<b>-\$10,420.18</b>	<b>146.31%</b>
<b>CLINIC OPERATIONS/MAINTENANCE</b>						
Active	R 10-257 REVENUE--FEDERAL GOV	\$32,777.00	\$40,932.31	\$5,465.81	-\$8,155.31	124.88%
	<b>Total</b>	<b>\$32,777.00</b>	<b>\$40,932.31</b>	<b>\$5,465.81</b>	<b>-\$8,155.31</b>	<b>124.88%</b>
	<b>Total CLINIC OPERATIONS/MAINTENANCE</b>	<b>\$32,777.00</b>	<b>\$40,932.31</b>	<b>\$5,465.81</b>	<b>-\$8,155.31</b>	<b>124.88%</b>
<b>ROCK CRUSHER ENTERPRISE FUND</b>						

**CITY OF SAND POINT**  
**\*Revenue Guideline-Alt Code©**

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Current Period: JUNE 16-17

		16-17	16-17	JUNE	16-17	% of
		YTD Budget	YTD Amt	MTD Amt	YTD Balance	YTD
Active	R 58-207 GRAVEL SALES	\$0.00	\$32,947.50	\$0.00	-\$32,947.50	0.00%
<b>Total</b>		\$0.00	\$32,947.50	\$0.00	-\$32,947.50	0.00%
<b>Total ROCK CRUSHER ENTERPRISE FUND</b>		\$0.00	\$32,947.50	\$0.00	-\$32,947.50	0.00%
<b>WATER/SEWER OPERATIONS</b>						
Active	R 61-202 FINES AND PENALTYS	\$2,500.00	\$1,328.53	\$228.13	\$1,171.47	53.14%
Active	R 61-206 WATER/SEWER REVENUE	\$180,000.00	\$208,247.56	\$19,253.47	-\$28,247.56	115.69%
Active	R 61-235 TRANSFER IN	\$52,500.00	\$0.00	\$0.00	\$52,500.00	0.00%
Active	R 61-243 USDA GRANT REVENUE	\$49,000.00	\$23,734.00	\$0.00	\$25,266.00	48.44%
<b>Total</b>		\$284,000.00	\$233,310.09	\$19,481.60	\$50,689.91	82.15%
<b>Total WATER/SEWER OPERATIONS</b>		\$284,000.00	\$233,310.09	\$19,481.60	\$50,689.91	82.15%
<b>HARBOR/PORT OPERATIONS</b>						
Active	R 62-201 INTEREST INCOME	\$4,000.00	\$6,084.16	\$1,418.75	-\$2,084.16	152.10%
Active	R 62-203 OTHER REVENUE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 62-210 HARBOR/MOORAGE	\$210,000.00	\$216,237.20	\$20,889.43	-\$6,237.20	102.97%
Active	R 62-211 HARBOR/TRAVELLIFT	\$90,000.00	\$94,277.79	\$13,728.12	-\$4,277.79	104.75%
Active	R 62-212 BOAT HARBOR/RENTS	\$100,000.00	\$66,854.16	\$12,000.00	\$33,145.84	66.85%
Active	R 62-215 HARBOR/WHARFAGE	\$65,000.00	\$220,143.26	\$12,255.02	-\$155,143.26	338.68%
Active	R 62-219 HARBOR ELEC SERVICE F	\$8,000.00	\$8,508.18	\$247.31	-\$508.18	106.35%
Active	R 62-220 HARBOR/ELEC DEPOSIT	\$2,000.00	\$395.99	\$195.61	\$1,604.01	19.80%
Active	R 62-221 HARBOR/VAN STORAGE	\$20,000.00	\$16,150.00	\$0.00	\$3,850.00	80.75%
Active	R 62-222 HARBOR/STALL ELECTRIC	\$35,000.00	\$34,667.39	\$3,961.10	\$332.61	99.05%
Active	R 62-223 HARBOR/ELECTRICITY	\$4,000.00	\$4,950.99	\$1,230.01	-\$950.99	123.77%
Active	R 62-224 GEARSHED LOCKER REN	\$15,000.00	\$13,772.00	\$300.00	\$1,228.00	91.81%
Active	R 62-235 TRANSFER IN	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 62-237 HARBOR STORAGE	\$5,000.00	\$3,408.05	\$486.24	\$1,591.95	68.16%
Active	R 62-285 EQUIPMENT RENTAL	\$25,000.00	\$25,758.13	\$2,951.03	-\$758.13	103.03%
<b>Total</b>		\$583,000.00	\$711,207.30	\$69,662.62	-\$128,207.30	121.99%
<b>Total HARBOR/PORT OPERATIONS</b>		\$583,000.00	\$711,207.30	\$69,662.62	-\$128,207.30	121.99%
<b>REFUSE COLLECTION</b>						
Active	R 65-202 FINES AND PENALTYS	\$1,500.00	\$766.60	\$123.67	\$733.40	51.11%
Active	R 65-204 REFUSE COLLECTION	\$145,000.00	\$160,221.43	\$14,483.67	-\$15,221.43	110.50%
Active	R 65-235 TRANSFER IN	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
<b>Total</b>		\$146,500.00	\$160,988.03	\$14,607.34	-\$14,488.03	109.89%
<b>Total REFUSE COLLECTION</b>		\$146,500.00	\$160,988.03	\$14,607.34	-\$14,488.03	109.89%
<b>Report Total</b>		\$3,957,037.00	\$4,028,673.69	\$432,986.59	-\$71,636.69	101.81%

CITY OF SAND POINT

08/01/17 2:01 PM

Page 1

**\*Fund Summary -  
Budget to Actual©**

JUNE 16-17

	16-17	JUNE	16-17	16-17	16-17
	YTD Budget	MTD Amount	YTD Amount	YTD Balance	% YTD Budget
<b>FUND 01 GENERAL FUND</b>					
Revenue	\$2,343,260.00	\$272,002.22	\$2,183,687.33	\$159,572.67	93.19%
Expenditure	\$2,599,810.00	\$206,963.94	\$2,280,165.17	\$319,644.83	87.71%
		\$65,038.28	-\$96,477.84		
<b>FUND 02 BINGO FUND</b>					
Revenue	\$545,000.00	\$51,767.00	\$632,680.95	-\$87,680.95	116.09%
Expenditure	\$513,600.00	\$52,688.92	\$564,028.11	-\$50,428.11	109.82%
		-\$921.92	\$68,652.84		
<b>FUND 03 SILVER SALMON DERBY</b>					
Revenue	\$22,500.00	\$0.00	\$32,920.18	-\$10,420.18	146.31%
Expenditure	\$18,750.00	\$0.00	\$38,333.35	-\$19,583.35	204.44%
		\$0.00	-\$5,413.17		
<b>FUND 10 CLINIC OPERATIONS/MAINTENANCE</b>					
Revenue	\$32,777.00	\$5,465.81	\$40,932.31	-\$8,155.31	124.88%
Expenditure	\$32,777.00	\$0.00	\$0.00	\$32,777.00	0.00%
		\$5,465.81	\$40,932.31		
<b>FUND 61 WATER/SEWER OPERATIONS</b>					
Revenue	\$284,000.00	\$19,481.60	\$233,310.09	\$50,689.91	82.15%
Expenditure	\$284,000.00	\$18,649.69	\$251,426.27	\$32,573.73	88.53%
		\$831.91	-\$18,116.18		
<b>FUND 62 HARBOR/PORT OPERATIONS</b>					
Revenue	\$583,000.00	\$69,662.62	\$711,207.30	-\$128,207.30	121.99%
Expenditure	\$556,750.00	\$50,330.19	\$530,291.19	\$26,458.81	95.25%
		\$19,332.43	\$180,916.11		
<b>FUND 65 REFUSE COLLECTION</b>					
Revenue	\$146,500.00	\$14,607.34	\$160,988.03	-\$14,488.03	109.89%
Expenditure	\$145,850.00	\$13,870.93	\$136,448.50	\$9,401.50	93.55%
		\$736.41	\$24,539.53		
<b>Report Total</b>		\$90,482.92	\$195,033.60		

**TO:** Mayor Gardner  
City Council Members

**FROM:** Andy Varner  
City Administrator

**DATE:** August 5, 2017

**SUBJ:** Monthly Report for August 2017



Here is a brief list of items we've been working on since the last report.

### **ALCOHOL TAX INCREASE**

- Obviously police issues have taken up a good deal of time over the last month, and figuring out how to budget for new changes has made me think again about our revenue vs expenditures. Police funding comes from our general fund. One of the major drivers of police costs- if not THE driving cost- in Sand Point and almost all communities is in response to alcohol. The social and public health costs of alcohol are well known, and that is why many, many communities tax alcohol (along with tobacco and increasingly marijuana) at a higher rate than the general sales tax. I think this is something the City Council should seriously consider. Taxing at a higher rate would need to go before the voters. Any newly generated revenue from the excise tax could go directly to public safety and health services. I've attached a recent tax comparison from AML under FYI that shows that a lot of municipalities are considering such increases.

### **DOCK REPLACEMENT DESIGN**

A few updates:

- The Incidental Harassment Authorization was posted to the Federal Register on July 5th and has a 30 day comment period. DOT have already received comments from the Marine Mammal Commission, who are generally the only ones to provide substantive comments.
- Despite the on-going coordination issues with the Endangered Species Act office in Anchorage, they have assured us that the Biological Opinion that they are responsible for issuing will coincide with the issuance of the IHA permit, around the end of August. This will allow us to finalize the environmental document and proceed with final design.
- PND will be preparing a final design proposal in preparation for the receipt of the environmental document. The pre-environmental package will be submitted this week. The review period will last 2 weeks, at which point the review meeting will be held. This is pretty good news and things are tracking on schedule.
- A couple environmental analysts attempted to travel to Sand Point on July 17 to conduct an eagle nest survey; however, they were forced to cancel due to weather delays. It is now too late in the season to conduct the survey with any meaningful results (eagles may have left the nest) but if we maintain the proposed construction period of Fall-Spring then we should avoid impacting the nesting period during the construction of the project.

### **SAND STORAGE SHED**

- Frontline started the demo process last week and the work is ongoing. Once the project is complete and signed off we can pay their final invoice and I'll request a reimbursement from the Borough.



**NEW HARBOR FLOATS**

- Things are proceeding with AEB and Moffat & Nichol engineers. M&F have been working with Mooney and TDX on lighting and electrical questions lately. The project schedule calls for an installation contract to be produced in about 4 months.

**AIRPORT**

- DOT is currently working on the MOU between the Dept/City/PenAir. Nothing new to report since last month, they are dragging their feet. Danny Seybert and I have made multiple attempts to meet with them and move things along.

**TUSTUMENA UPDATE**

- According to Mark Hickey, the repairs on the M/V Tustumena are nearly finished and the vessel is scheduled to depart Ketchikan on August 8, going back into service on August 15. She is expected to make its first Chain run leaving Kodiak on Aug 23. AMHS General Manager John Falvey said he expects the vessel to be in good shape now for the winter and beyond. AMHS also intends to schedule a Chain run with the M/V Kennicott for next year in late April/early May to ensure we have a trip we can count on regardless of the Tusty's status.
- Full funding of \$244 million for replacement of the M/V Tustumena was provided in this year's capital budget. Captain Falvey said the department is moving ahead now on selection of the shipyard to construct the vessel (which could take up to 6 months), with construction expected to take 2 to 3 years.

**AML**

- I'll be in SE Alaska next Tuesday-Friday for the AML Summer meeting.

**SEPT-OCT COUNCIL MEETINGS**

- Last year the Council was very accommodating for our September meeting and we held it in conjunction with the Salmon Derby. If you folks are willing I'd like to request you consider that again, and we move the September meeting from the 12<sup>th</sup> up a week to the 5<sup>th</sup>. My family is coming again for the derby long weekend and that way I could stay a couple days after them for the meeting.
- My parents are in Alaska for my daughter's birthday during our October meeting, and if possible I would like to avoid being out of town that week they're here. I can certainly call in for the meeting.



# SAND POINT DEPARTMENT of PUBLIC SAFETY



Post Office Box 423  
Sand Point, Alaska 99661  
EMAIL: [sppd@arctic.net](mailto:sppd@arctic.net)

## MEMORANDUM

To: Honorable Glen Gardner, Mayor, City of Sand Point  
Mr. Andy Varner, City Administrator, City of Sand Point  
Mr. Danny Cumberlidge, City Councilperson, City of Sand Point  
Mr. Allan Starnes, City Councilperson, City of Sand Point  
Ms. Shirley Brown, City Councilperson, City of Sand Point  
Mr. Jack Foster Jr, City Councilperson, City of Sand Point  
Ms. Marita Gundersen, City Councilperson, City of Sand Point  
Mr. Emil Mobeck, City Councilperson, City of Sand Point

From: Denise Mobeck, Administrative Assistant

Date: August 3, 2017

Ref: Department of Public Safety's Monthly Report for July 2017

### Police Department

- Hal Henning, Interim Chief

It has been an amazing first week in town. I have been greeted by all with welcoming support and thanks for being here. We have responded to the media in an effort to address inaccurate stories about the departure of the previous officers and our current situation by accurately depicting what is happening in our community.

We have been working on proposal to adjust the current pay scale and move to a two week on two week off schedule to help eliminate the short tenures the police department has been experiencing. I have spoken to several citizens, business and community leaders who all expressed their support for the schedule I will propose to the city.

#### **Administrative Assistant**

- Denise Mobeck/Day Dispatcher

#### **Dispatchers**

- Christine Nielsen and Alfred 'Jesse' Pesterkoff, 911 Dispatchers

## Police Division Activity

JULY 2017

4 cases were generated

- 1 Assault, Misconduct involving controlled substance
- 1 DV Assault
- 1 DUI, vehicle theft
- 1 suspicious activity

There were 3 persons jailed

- 1 DUI, vehicle theft
- 1 Assault, Misconduct involving controlled substance
- 1 Title 47

There were 50 calls to 911

- 18 MOC/clinic needed (3 for same incident)
- 7 ambulances needed
- 6 mis-dial or hang ups
- 1 fireworks noise complaint
- 2 mental health issue
- 1 harassment phone calls
- 5 domestic violence calls
- 1 vehicle theft
- 2 miscellaneous officer needed calls
- 1 REDDI report
- 2 bar fight (same incident)
- 3 drunken persons removal (same incident)
- 1 suspicious activity

Other Officer Activity

- Bar checks
- Welfare check
- Civil standby
- Theft investigation
- Paper services
- Prisoner transport to airport
- Courtesy transports

## **EMS Division**

### **Chief of EMS Division:**

- Denise Mobeck, EMS Chief

### **EMS Activity: 13 runs**

Rescue1 transported 9 patients to clinic

Rescue1 transported 4 patients to airport for medevac

If anyone is interested in becoming an ambulance driver or a part of the EMS team, please call Denise at 383-3700. Drivers must be at least 21 years of age.

## **Fire Division**

### **Chief of Fire Division:**

- Vacant, administrative duties being fulfilled by police administrative assistant.

### **Fire Activity:**

- Recruitment efforts continue as the department seeks to fill the vacant fire chief position.
- All monthly incident reports were filed with the State Fire Marshal's Office meeting obligations and maintaining agency certification.

# July 2017 Public Works Report

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## **Shop**

- Moved drill to city shop from rock quarry
- Cleaned the city shop floor in preparation of asphalt
- Service Cat grader
- Fix Mack dump truck tires and loader tire
- Sweep roads
- Help tdx replace power box in the boat harbor
- Fill the water at the shop
- Worked on the excavator quick connect
- Changed air pressure regulator and batteries on the fire truck
- Changed batteries on the ambulance
- Cleaned area around the sand building at airport
- Assisted harbor with freight boat
- Grade roads
- Work on Skidsteer bucket

## **Landfill**

- Clean up around dumpsters
- Clean up landfill
- Welded on Skidsteer bucket

## **Recycling**

- Recycling center is running fine
- Dropped off oil drums to recycle center

## July 2017 Work list

- Cleared alders and weeds from around Jumps and mud bay lift stations, Russian town sewer plant, and the Kelly avenue sewer plant.
  - Drained the tanks at Kelly avenue sewer plant.
- Pumped solids from Russian town sewer plant once or twice a week.
  - Disassembled School pump house pressure tank compressor to troubleshoot; fixed problem and reinstalled.
  - Filled potholes in water plant driveway with gravel.
    - Calibrated and cleaned turbidimeters.
    - Cleaned pump house intake screens.

## Sand Point Harbor report 08-08-2017

Took used oils to city shop, twice in July.

Made numerous dump runs, guys cleaned the railing on the East wall.

The tech from Kendrick supply arrived mid-June and inspected the boat lift, the machine is in need of some parts, nothing major but they need to be taken care of.

Helped the radio station prepare for the 4<sup>th</sup> of July over at the gear shed.

Used batteries have been shipped to Budget Batteries in Milton, WA.

Been hauling freight around town for people.

Crew cleaned the alder patches out of the harbor with the help of public works (Thanks guys).

The machinery is being serviced on a regular basis.

That's all I have to report.

Richard Kochuten Sr.

Harbor Master

# HEARINGS, ORDINANCES AND RESOLUTIONS



**RESOLUTION 17-04:  
WESTERN PIONEER LAND  
DONATION**

# Memo

To: Mayor Gardner  
From: Andy Varner, Administrator  
cc: City Council  
Date: July 27, 2017  
Re: Western Pioneer Land Donation

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Larry Soriano from Alaska Ship Supply (dba Western Pioneer) recently called and said the company would like to donate to the City the piece of property between the AC Store and City Hall. As you can see in his brief letter and attached property description, the location consists of two lots. Title exceptions are also described.

According to our code the Mayor can accept donations of real property on behalf of the City. The Council then needs to approve a resolution that authorizes the acquisition of said property.

I would then send a Quit Claim deed to Western Pioneer to execute the conveyance.



**July 17, 2017**

**Andy Varner**

**City of Sand Point**

**Regarding: Western Pioneer, Inc. Donation of Property to the City of Sand Point**

**Dear Andy:**

**Western Pioneer, Inc. desires to donate to the City of Sand Point two real property parcels “as is” in Sand Point, Alaska described as follows:**

**Lots A and B of the Unga View Subdivision, according to plat 84-8, in the Aleutian island recording district, Third District, State of Alaska.**

**I have enclosed a tract map of the two lots along with an exhibit a that shows exceptions to title. Thank you for your interest in the properties, please let me know if you need anything additional from us to donate the properties to the City.**

**Sincerely,**

A handwritten signature in blue ink that reads 'Lawrence J. Soriano'.

**Lawrence J. Soriano, PhD**

**President**

**Western Pioneer, Inc.**

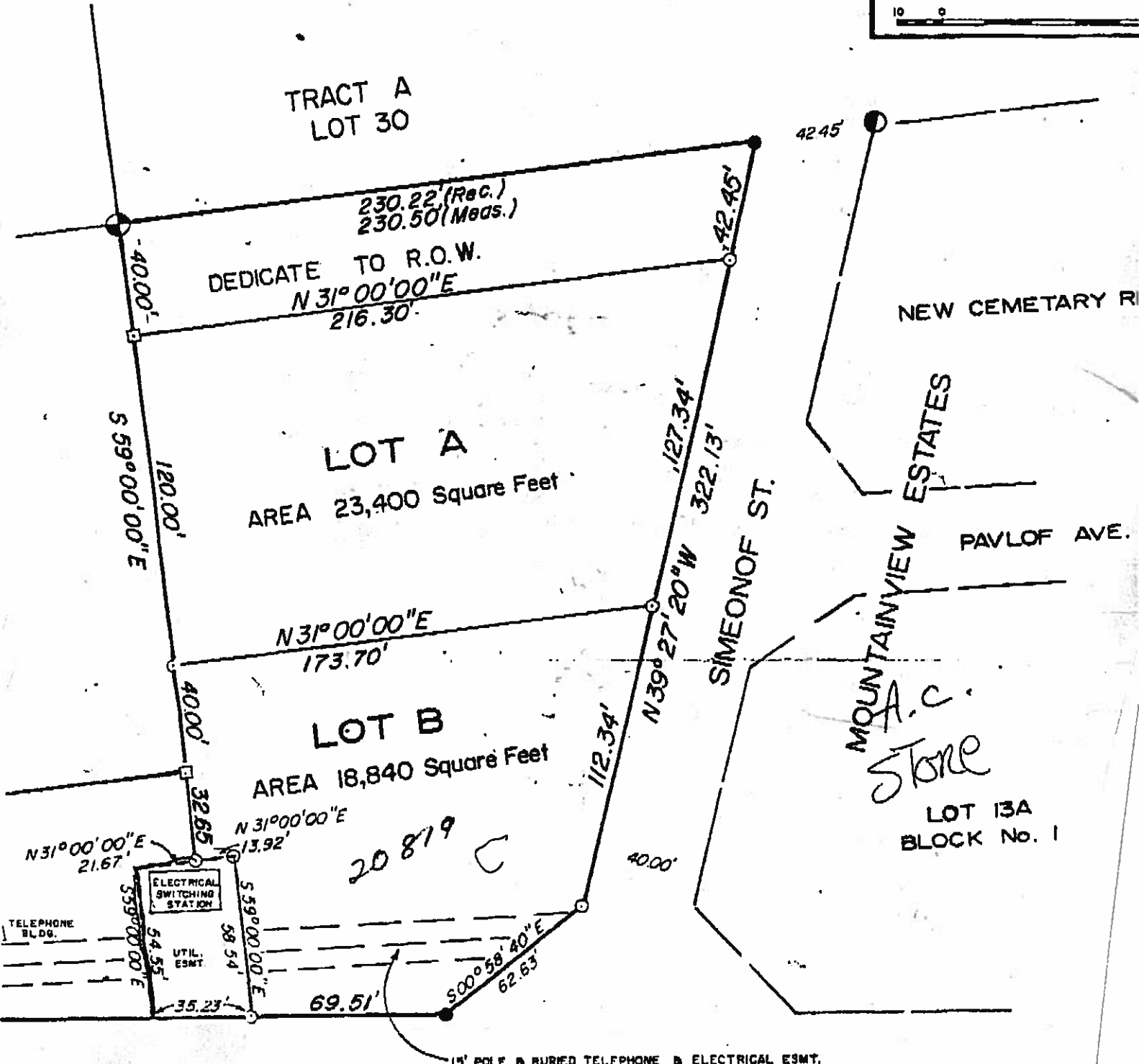
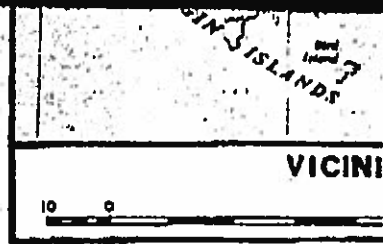
SAN'S AT

LOTS A+B

Post-It<sup>®</sup> brand fax transmittal memo 7671 # of pages > 1

To	JACK BROWN	From	HANK
Co.	S.S.S.	Co.	A.C. Co.
Dept.		Phone #	
Fax #		Fax #	

zoned commercial



THE PROPERTY TRANSFERRED IS SUBJECT TO THE FOLLOWING RESERVATIONS, RESTRICTIONS, EASEMENTS, COVENANTS, DEFECTS AND ENCUMBRANCES, TO THE EXTENT APPLICABLE TO THE PROPERTY TRANSFERRED:

1. Reservations contained in United States and State of Alaska Patents. Affects "B" Parcels.
2. Easements and dedications as are delineated on the referenced plats.
3. Rights of governmental bodies and the public in and to that portion of any of the above described premises lying below the mean high water of Popoff Strait and Humboldt Harbor.
4. Water line as delineated on Plat of Parcel Number B-1.
5. Easement for roadway and utility purposes as granted to the City of Sand Point by instrument recorded June 5, 1980 in Book 19 at page 589.

NOTE: The bearings and distances on said easement do not conform with those on the referenced United States Survey Plat.  
(Affects Parcel Nos. B-6 and B-8.)

6. Reservation of a 60 foot right of way for public road purposes to be parallel with and as near as practicable to the shore line along U.S. Survey Number 55, as contained in Patent recorded November 15, 1904 in Book "B" at page 20.
7. Reservations, rights, restrictions and conditions as contained in Deed from United States of America Way Assets Administration to Aleutian Cold Storage Inc. recorded July 9, 1949 in Book 3 at page 174. Affects Tract "C" of United States Survey Number 3585. (Affects Parcel B-8.)
8. Easement for highway purposes as granted to the State of Alaska by Wakefield Fisheries, Inc., recorded April 13, 1972 in Book 15 at page 293, and subsequently shown on Plat 72-32. (Affects Parcels B-6 and B-8.)
9. Any adverse claim based upon the assertion that any portion of said land was not tide or submerged land subject to disposition by the State of Alaska on the effective date of the grant of said land, or that any portion thereof has ceased to be tide or submerged land by natural causes.
10. Rights and easements for commerce, navigation and fishery.
11. Matters disclosed by Plat 63-22 of Alaska Tidelands Survey No. 84, filed May 3, 1963.
12. Reservations, terms and conditions as set forth in that certain Patent from the State of Alaska to Aleutian Cold Storage Company, recorded May 23, 1963 in Book 6 at page 55. (Affects Parcel B-9.)
13. Any questions which may arise by reason of inaccuracies in location of line of mean high tide in front of U.S. Amended Survey Number 55, disclosed by Alaska Tidelands Survey Number 84, and by U.S. Survey Number 55, as amended February 1, 1902. (Affects Parcel Nos. B-6 and B-9.)

EXHIBIT A

- 14. Matters relating to water rights and rights-of-way therefore.
- 15. Restrictions contained in deeds conveying Lots 1, 3 and 5, Humboldt Harbor Estates as recorded in Book 9 at page 281, and Book 10, pages 218 and 223, on the possibility that said restrictions are part of the general plan of development and may therefore be binding upon the title to other lots in said plats, regardless of whether said restrictions are contained in deeds hereinafter recorded. Said restrictions limit the lots to residential use, require a minimum value of \$4,000 for each residence, contain set-back requirements and required approval of sewage disposal systems. Reference is made to said recorded deeds for full particulars.
- 6. Lease dated May 1, 1977 between AMFAC Foods, Inc. and RCA Alaska Communications, Inc. the Lessee's interest has been assigned to Alascom, Inc. (Affects portion of Parcel B-8.)
- 7. Water rights for Humboldt Creek as evidenced by Notices of Location of Water dated September 14, 1947, and October 18, 1947, and Certificate of Appropriation No. 720 for 270,000 gallons per day pursuant to Alaska Division of Lands No. 46039.
- 8. Permits and perpetual rights-of-way to construct pipelines, flumes, ditches, dams, reservoirs and water plants, issued by the United States Department of Interior and State of Alaska, as evidenced by documents dated January 31, 1955; February 9, 1955; March 10, 1955, and United States Bureau of Land Management perpetual right-of-way No. A0051231.
- 9. Right, title and interest, if any, of Russian Greek Orthodox Catholic Church of North America, as disclosed by inspection of the premises which revealed an abandoned Church and manse located on Parcel B-6.
- 0. Note on Plats 85-22 Humboldt Harbor Estates Addition No. 2 and 84-8 Unga View Subdivision, as follows:  
 "All water carried sewer systems must be connected to a Department of Environmental Conservation approved community waste disposal system."
  - 1. Terms, conditions and covenants contained in Waterline Easement Agreement executed June 28, 1984 by and between Pelican Seafoods Inc., Grantor, and The City of Sand Point, Grantee, recorded July 16, 1984 in Book 23 at page 362. (Affects a portion of Lot 1, Tract "C", U.S. Survey No. 3585.)
  - 2. Terms, conditions and covenants contained in Power Line Easement Agreement executed February 6, 1985 by and between Pelican Seafoods Inc., Grantor, and Jack C. Mager and Julie Mager, Grantees, recorded March 15, 1985 in Book 24 at page 37. The exact location of same is not determinable from the records. The interest of Pelican Seafoods Inc. under said Agreement was assigned to Trident Seafoods Corporation, Assignment recorded March 14, 1986 in Book 25 at page 273.

23. Deed of Trust to secure the indebtedness of the amount herein stated and any other amounts payable under the terms thereof:

Amount : \$250,000.00  
Dated :  
Recorded : March 15, 1985 and January 13, 1986  
Volume/Page: 24/34 and 25/46  
Trustor : JACK C. MAGER and JULIE MAGER  
Trustee : TRANSAMERICA TITLE INSURANCE COMPANY  
Beneficiary: PELICAN UTILITY COMPANY

Beneficial Interest under said Deed of Trust Assigned for Security Purposes by Instrument:

Recorded : February 11, 1986  
Volume/Page: 25/158  
Assigned to: UNITED STATES OF AMERICA  
(Affects a portion of U.S. Survey Number 55 and a portion of Lot "B" Unga View Subdivision and includes other property.)

NOTE: By Assignment, recorded March 14, 1986 in Book 25 at page 278, Beneficiary assigned to Trident Seafoods Corporation all interest they may have in the foregoing Deed of Trust.

24. A lease affecting the premises herein stated, executed by and between the parties herein named for the term and upon the terms, covenants and conditions therein provided:

Dated : February 6, 1985  
Lessor : Pelican Seafoods Inc.  
Lessee : Jack C. Mager and Julie Mager  
Recorded : December 23, 1985  
Book/Page : 24/968  
Terms : Six (6) years from February 6, 1985  
Affects : A portion of U.S. Survey Number 55, and a portion of Lot "B" Unga View Subdivision

Lessor's interest under said Lease was assigned for Security Purposes to the United States of America by Assignment recorded February 11, 1986 in Book 25 at page 159.

NOTE: By Assignment, recorded March 14, 1986 in Book 25 at page 282, Lessors assigned to Trident Seafoods Corporation all interest they may have as lessors in above referenced lease.





The foregoing instrument was acknowledged before me this \_\_\_\_\_ day of \_\_\_\_\_, 2017, by Lawrence J. Soriano, the President of Western Pioneer, Inc. on behalf of the Corporation.

\_\_\_\_\_  
NOTARY PUBLIC FOR WASHINGTON  
My Commission Expires: \_\_\_\_\_

**AFTER RECORDING RETURN TO:**

Brooks W. Chandler, Esq.  
BOYD, CHANDLER & FALCONER, LLP  
911 W. 8<sup>th</sup> Avenue, Suite 302  
Anchorage, AK 99501  
(907) 272-8401

## City of Sand Point



### RESOLUTION 17-04

#### **A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SAND POINT AUTHORIZING THE ACCEPTANCE OF LOTS A AND B, UNGA VIEW SUBDIVISION PLAT NO. 84-8 FROM WESTERN PIONEER, INC.**

**WHEREAS**, Western Pioneer, Inc. has offered to convey Lot A and Lot B, Unga View Subdivision (“the Property”), to the City of Sand Point for use for public purposes; and

**WHEREAS**, there is a potential future need for public facilities in the City of Sand Point; and

**WHEREAS**, the location of the Property is appropriate for construction of public facilities as the Property is immediately adjacent to the existing city offices; and

**WHEREAS**, Western Pioneer is willing to convey the Property to the City at no cost to the City and;

**WHEREAS**, Section 8.10.020(a) of the City of Sand Point code of ordinances requires all acquisition of real property to be approved by a resolution approved by a majority vote of the total membership of the City Council and;

**WHEREAS**, Section 8.10.020(a) of the City of Sand Point code of ordinances allows the Mayor to accept donations of real property subject to Council approval.

#### **NOW, THEREFORE, IT IS HEREBY RESOLVED AS FOLLOWS:**

1. The acquisition of the Property is hereby approved.
2. The Mayor is hereby authorized to execute any documents required for the acquisition of the Property.

**PASSED AND APPROVED BY A DULY CONSTITUTED QUORUM OF THE CITY COUNCIL FOR THE CITY OF SAND POINT ON THIS 8th DAY OF AUGUST 2017.**

**CITY OF SAND POINT**

---

Glen Gardner Jr., Mayor

**ATTEST:**

---

Shannon Sommer, City Clerk

DRAFT

**RESOLUTION 17-05:  
PERMANENT FUND ASSET  
ALLOCATION**

# Memo

To: Mayor Gardner  
From: Andy Varner, Administrator  
cc: City Council  
Date: July 27, 2017  
Re: Permanent Fund Asset Allocation

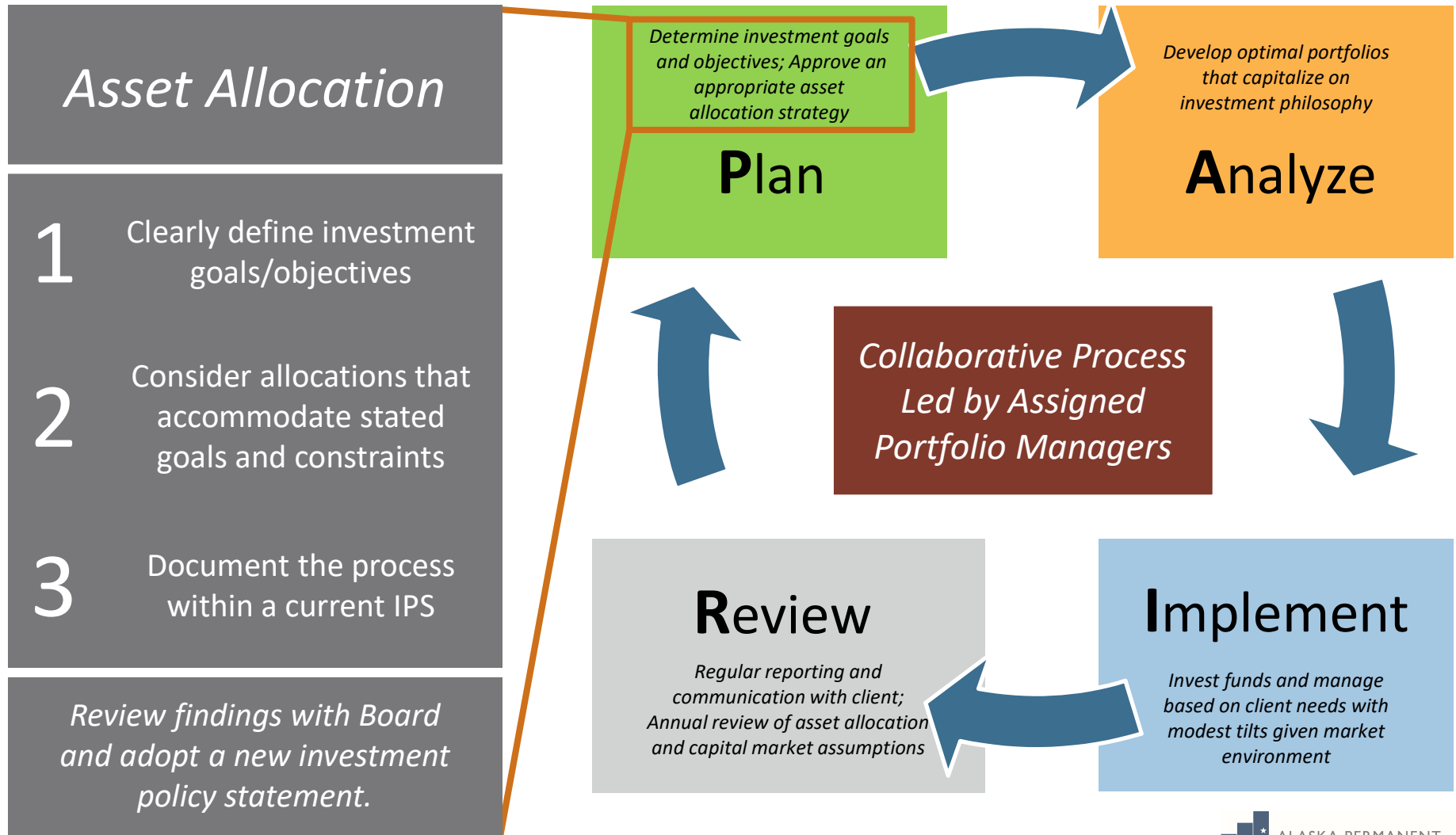
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I recently met with Blake Phillips, investment advisor with Alaska Permanent Capital Management, to discuss the asset allocation the Council would like to have in the Permanent Fund. Based on our understanding of the fund - and the goals and purpose - we both agreed that a 55% Equity / 45% Fixed Income approach could be a good starting point. Reference the attachment and you'll find APCM projects a 6% average return on this approach, which would allow the fund to grow and still present an opportunity to utilize some of the earnings for future spending needs. Waiting for the fund to grow 5 years before touching it is still my preferred strategy.

In the near future I would like to update the PF ordinances in our code as well, to strengthen some of the controls over spending authority and designated uses.

I recommend the Council adopt this allocation approach, which is outlined in the resolution .

# Prudent Investment Management Process



**STRATEGIC  
ASSET  
ALLOCATION**

# Model Portfolios

Asset Class	25% Equity	40% Equity	55% Equity	70% Equity	85% Equity
U.S. Equity					
International Equity					
REITs					
Commodities					
Fixed Income					
<b>APCM's Forward Looking Assumptions</b>	<b>Return</b> 4.2%	<b>5.1%</b>	<b>6.0%</b>	<b>6.9%</b>	<b>8.0%</b>
	<b>Risk</b> 5.3%	7.4%	9.9%	12.4%	15.2%
	<b>Ratio</b> 0.78	0.69	0.61	0.56	0.53
<b>Annualized Historical Returns 9/1997 - 12/2015</b>	<b>Return</b> 5.7%	<b>5.9%</b>	<b>6.2%</b>	<b>6.4%</b>	<b>6.7%</b>
	<b>Risk</b> 4.5%	6.5%	8.9%	11.3%	14.2%
	<b>Ratio</b> 1.28	0.91	0.69	0.57	0.47
<b>Best 12 Month Period</b>	16.8%	22.4%	30.0%	38.7%	50.0%
<b>Worst 12 Month Period</b>	-11.3%	-18.7%	-26.5%	-34.2%	-41.4%

Risk and return data from Windham Portfolio Advisor. U.S. Equity includes a blend of large, mid, and small cap stocks. International Equity includes developed and emerging markets. Fixed Income can include U.S. aggregate bonds, U.S. TIPS, international bonds, and cash.



# City of Sand Point



## RESOLUTION 17-05

### **A RESOLUTION PERTAINING TO THE AUTHORIZED INVESTMENTS OF, THE INVESTMENT ALLOCATIONS OF, AND ESTABLISHING APPROPRIATE BENCHMARKS TO MEASURE PERFORMANCE OF THE CITY'S PERMANENT FUND.**

**WHEREAS**, pursuant to SPCO § 5.70.020 the City established a Permanent Fund Account; and

**WHEREAS**, pursuant to SPCO § 5.70.020(e) the City Council shall have the full responsibility and authority for the investment of funds established in the Permanent Fund Account and shall, by resolution, establish and direct the investment portfolio of all funds appropriated to the Account; and

**WHEREAS**, city Council Ordinance 2017-05 authorized a deposit of \$500,000 into the Account; and

**NOW THEREFORE, BE IT RESOLVED THAT** the Sand Point City Council adopts the following Asset Allocation Plan for the current and future fiscal years:

#### **Strategic Asset Allocation 55% Equity**

#### **PERMANENT FUND ASSET ALLOCATION AND TARGET WEIGHTINGS WITH RANGE RESTRICTIONS**

<b>Asset Class</b>	<b>Target</b>	<b>Min</b>	<b>Max</b>
<b>EQUITY</b>	<b>55%</b>		
<b>U.S. Large-Cap Equity</b>	<b>22%</b>	<b>12%</b>	<b>32%</b>
<b>U.S. Mid-Cap Equity</b>	<b>7%</b>	<b>0%</b>	<b>15%</b>
<b>U.S. Small-Cap Equity</b>	<b>3%</b>	<b>0%</b>	<b>6%</b>
<b>International Developed Equity</b>	<b>10%</b>	<b>5%</b>	<b>15%</b>



<b>Emerging Markets Equity</b>	<b>5%</b>	<b>0%</b>	<b>10%</b>
<b>Real Estate</b>	<b>5%</b>	<b>0%</b>	<b>10%</b>
<b>Commodities</b>	<b>3%</b>	<b>0%</b>	<b>6%</b>
<b>FIXED INCOME</b>	<b>45%</b>		
<b>U.S. Fixed Income</b>	<b>25%</b>	<b>15%</b>	<b>35%</b>
<b>TIPS</b>	<b>10%</b>	<b>5%</b>	<b>15%</b>
<b>International Bonds</b>	<b>5%</b>	<b>0%</b>	<b>10%</b>
<b>Cash</b>	<b>5%</b>	<b>0%</b>	<b>10%</b>

**PASSED AND APPROVED BY A DULY CONSTITUTED QUORUM OF THE CITY COUNCIL FOR THE CITY OF SAND POINT ON THIS 8th DAY OF AUGUST 2017.**

**CITY OF SAND POINT**

\_\_\_\_\_  
Glen Gardner Jr., Mayor

**ATTEST:**

\_\_\_\_\_  
Shannon Sommer, City Clerk

# OLD BUSINESS

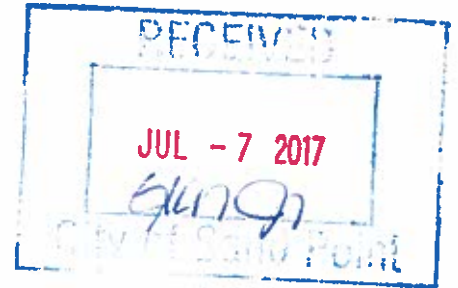
None at this time.

# NEW BUSINESS

Sand Point Silver Salmon Derby  
PO Box 314  
Sand Point, AK 99661  
[jadegundersen@hotmail.com](mailto:jadegundersen@hotmail.com)

July 5, 2017

City of Sand Point  
PO Box 249  
Sand Point, Alaska 99661



Dear City Council and Honorable Mayor:

As you know, Sand Point Silver Salmon Derby is one of the biggest fundraising events of the year for the community, which takes place in the Sand Point Boat Harbor over Labor Day weekend, September 1<sup>st</sup>-4<sup>th</sup>. The residents of Sand Point not only benefit from the derby activities, but also benefit from the programs it raises funding for, which includes the following; Culture Camp, which services children and adults of the Aleutians East Borough, Volunteer Sand Point Emergency Medical Services, Boys and Girls Club of Alaska-Sand Point, and Sand Point Teen Center.

Fish packets can be purchased Friday evening during the Dessert Kick-Off. Fishing will begin Saturday, September 2<sup>nd</sup> at 8:00 am and continue until Monday, September 4<sup>th</sup> at 3:00 pm. The prize ceremony will be held immediately following. All the activities and events will be posted prior to the beginning of the derby.

We really appreciate all of the support the City of Sand Point has provided in the past and hope that you will consider doing the same again this year. Please consider donating \$750 to the 12<sup>th</sup> Annual Sand Point Silver Salmon Derby.

Past derby photos can be seen on Facebook-Sand Point Silver Salmon Derby.

Thank you for your thoughtful consideration of this request.

Sincerely,

  
Jade Gundersen  
Chairperson

**DEPT. OF PUBLIC SAFETY  
UPDATE**

# Memo

To: Mayor Gardner  
From: Andy Varner, Administrator  
cc: City Council  
Date: August 3, 2017  
Re: Department of Public Safety

---

Hal Henning arrived as Interim Police Chief in Sand Point on July 27 and I think most every Council member has met him. His contract and scope of work are attached. I advise Council members to look over the schedule for recruiting new officers and a permanent police chief within the scope of work.

Hal is not only acting as our sole law enforcement in town (for now, with other help on the way), he is also very experienced in hiring officers, performing background checks, consulting police departments, and giving advice on public safety matters. He was referred to me by our insurer; AMJIA contracts with a former police chief in Alaska to assist JIA members with any public safety issues. That alone has made our switch to AMLJIA almost worth it! Hal has been working to devise new strategies to make our department more efficient and, more importantly, to incorporate ideas that can help with our recruitment and retention. Not only would that help with adding stability to the department, but it will help our budget too if we can cut down on turnover.

Below are Hal's first impressions:

*It has been an amazing first week in town. I have been greeted by all with welcoming support and appreciation for being here. We have responded to the media in an effort to address inaccurate stories about the departure of the previous officers and to our current situation by accurately depicting what is happening in our community.*

*We have been working on proposals to adjust the current pay scale and move to a two week on - two week off schedule to help eliminate the short tenures the police department has been experiencing. I have spoken to several citizens, business and community leaders who all expressed their support for the schedule I will propose to the city.*

*Hal S. Henning  
Interim Chief*

KENDRICK EQUIPMENT  
INSPECTION REPORT &  
QUOTE



July 4, 2017

City of Sand Point  
P.O. Box 249  
Sand Point, AK  
99661

Dear Richard,

On June 20, 2017, our service technician Geoff McCauley conducted an inspection of your 150 AMO, serial number 1777-682. The hour meter reads 6128 hours on this machine. The overall condition of the machine is in average shape.

The following is a list of discrepancies found during that inspection. Each item correlates with the associated parts list, these items need replacing and/or servicing. Items: Marine Travelift Inc., recommends that these parts be replaced as soon as possible.

- 1) Gear oil is milky and low on pump drive. Recommend oil change
- 2) Fan belts are cracked. Need replacing.
- 3) Engine oil pressure is low.
- 4) Left hand inside and right hand inside tire brakes not holding.
- 5) Left hand slide glass in cab in broken
- 6) Fuel, oil pressure, temperature, charging and hour meter gauges do not work. Replace gauges.
- 7) Left side gearbox need replacing. Right hand gear box needs oil change and new seal kit.
- 8) Left drive chains need adjustment.
- 9) Drive chains are worn. Need replacing. Ok to use while waiting for new chains.
- 10) Left hand drive tread is delaminating and right hand outer drive side wall is damaged. Replace left and right drive tires.
- 11) R3 front lower and R1 front lower block bearings are worn. Recommend replacing bearings. OK to use until new bearing put on.
- 12) Block adjust cables need lube and adjustment.
- 13) Right rear block adjust sheave frozen, replace bearing. Right front block adjust cylinder to sheave block hanging on by a thread. Take apart and tighten.
- 14) Not MTI Certified wire rope.
- 15) Water in hyd. Oil. Needs replacement. Filter change recommended.
- 16) Right hand outer drive motor swivel leaking. Both left hand drive motor swivels leaking. R1 hoist motor pressure hoses leaking. Replace swivels and hoses.

**KE** | **KENDRICK  
EQUIPMENT**

1609 Central Ave, South, Kent, WA, 98032  
PHONE: 866-744-9921 Fax: 604-207-9912  
[www.kendrickequipment.com](http://www.kendrickequipment.com)



You can contact our parts department at #866-744-9921, they will be happy to assist you in placing an order for these parts. Thanks for taking part in our inspection program.

Should you have any questions on the inspection and/or the findings, feel free to give me a call. If you would like one of our service technician's effect repairs, let me know and I can work up an estimate for you.

Regards,



Dave Marshall  
Sales Manager

# Marine Travelift Inspection

conducted for

## Sand point

**Document No.**

000012

**Conducted on**

2017-06-20, 7:57 PM

**Location**

Sand point Alaska

**Personnel**

Geoff McCauley

**Distributor**

Kendrick equipment

**Score**

65/85 - 76.47%

**Completed on**

2017-06-26, 9:02 AM

## Customer Information

Question	Response	Details
Customer Name	Robert E Galvoyn small boat harbour	
Address	99661 sand point Alaska	
S.O Number		
Serial Number		
Model	150AMO	
Unit Number	N/A	
Serial No.	1777682	
Rated Capacity	300 000 lbs	
Average Lifts Per Year	300	
Hour Meter	6128	

## Power Unit/Engine Compartment - 8/11 - 72.73%

Question	Response	Details
Manufacturer	General Motors	
Model	471	
Serial Number	4a6670	
Oil Filter P/N	Napa 1970	
Fuel Filter P/N	Napa 3118 primary, Napa 3122 secondary	
Air Filter P/N	Donaldson p182034	
Battery Terminals / Cables	Safe	
Engine Oil Level	Safe	
Engine Coolant Level	Safe	
Air Intake System	Safe	
Pump Drive Coupling / Oil Level	At Risk	Gear oil is milky and low. Recommend oil change
Engine Idle RPM	Safe	
Engine Full Speed RPM	Safe	
Battery Voltage vdc	Safe	
Fan / Serpentine Belt /s	At Risk	Fan belts cracked, should replace soon
Exhaust System	Safe	
Engine Performance	At Risk	Oil pressure is low

## Operators Cab - 7/11 - 63.64%

Question	Response	Details
Control Functions	Safe	
Heater / Defroster / AC	N/A	
Seat / Seat Belts	N/A	
Fire Extinguisher	N/A	
Verify Travel Alarms / Strobes	N/A	
Alternator Charging	Safe	
Verify Parking Brake	At Risk	Left hand inside and right hand inside tire - brake not holding
Test Overload Alarms	N/A	
Windshield Wipers	Safe	
Cab Glass	At Risk	Left hand side cracked
Machine Capacity Decals Present	Yes	
Decals - Safety / Operation Present	Yes	
Safety Devices	Safe	
Verify Horn	N/A	
Gauge Function	At Risk	Fuel, oil pressure, temperature, charging and hour meter do not work
Load Gauges function	Safe	
Verify Overload Alarm	N/A	
Verify Service Brake	At Risk	Service brake is not hooked up underneath the cab, valve still working
Verify Emergency Stops	N/A	

## Drives & Wheels - 6/11 - 54.55%

Question	Response	Details
Gear Reducer Oil Level	At Risk	Left hand gearboxes low, outer tire gearbox shaft seal leaking (customer would like new gearbox- binding up) Right hand outer gearbox milky oil-change Right hand inner shaft seal leaking (hydraulic motor shaft seal damaged- filling up gearbox with hyd. Oil)
Drive Brake Oil Level	Safe	
Check Drive Chain Adjustment	At Risk	Left hand chains need adjustment
Drive Gear External Leaks	Yes	
Drive Chain & Sprocket Wear	At Risk	Drive chains worn- ok to keep using
Spindle Bearings	Safe	
Wheel Bearings	Safe	
Wheel Trunions	Yes	
Verify Steering Alignment	Safe	
Tire Condition	At Risk	Left hand drive outer tread de laminating, Right hand outer drive tire side wall damage
Rim Condition	Safe	
Tire Air Pressure (psi)	140	
Wheel Lug Torque (ft/lbs)	NA	

## Structure - 18/18 - 100%

Question	Response	Details
Left Lower Sidebeam	Safe	
Left Upper Side Beam	Safe	
Left Front Column	Safe	
Left Rear Column	Safe	
Right Lower Side Beam	Safe	
Right Upper Side Beam	Safe	
Right Front Column	Safe	
Right Rear Column	Safe	
Top Beam	Safe	
Pivot Trunion	Safe	
Structure Bolts	Safe	
Structure bolt toque	NA	
Steering Pivot Bearing	Safe	
Steering Linkage	Safe	
Wheel Frame Assemblies	Safe	
Steering Performance	Safe	
Operators Compartment	Yes	
Engine Compartment	Safe	
Machine Lubrication	Safe	
Service Platform	N/A	

## Hoist & Rigging - 19/24 - 79.17%

Question	Response	Details
Cracked / Worn Sheaves	No	
Cracked / Worn Drum	No	
Sheave Bearings	At Risk	R3 front lower and R1 front lower block bearing worn/ ok to still use
Rope Guides & Pins	Safe	
Verify Low Rope Cut-out	N/A	
Gear Reducer Oil Level	Safe	
External Oil Leaks	No	
Hoist Chain Adjustment	Safe	
Chain & Sprocket Wear	Safe	
Block Adjust Cylinders	Yes	
Block Adjust Cables	At Risk	Need lubrication and adjustment
Block Adjust Sheaves	No	Right rear block adjust sheave frozen- replace bearing Right front block adjust cylinder to sheave block held on by thread- take apart and tighten.
Block Adjust Slide Bearings	N/A	
Verify Hoist Brakes	Safe	
Hoist Brake Oil Level	Safe	
Hoist #1 Rope Condition	Safe	
Hoist #2 Rope Condition	Safe	
Hoist #3 Rope Condition	Safe	
Hoist #4 Rope Condition	Safe	
Sling Manufacturer	Arctic wire rope and supply	
Sling Tag Picture		

000012  
 Marine Travelift Inspection  
 Score (19/24) 76.47%







Appendix 1

Sling Condition	Safe	
Sling Connecting Links	Safe	
Sling Lengths	26' & 20'	
Sling Part Numbers	EE-2-912P	
Chine & Keel Pads	Safe	
Hooks, Pins, Shackles	Safe	
Spreader /s	Safe	
Spreader Capacity Decals	No	
Lower Block Capacity Decals	No	

## Hydraulic System - 1/4 - 25%

Question	Response	Details
Hydraulic Oil Level	At Risk	Water in oil, needs replacement Filter change recommended
Tube / Block Condition	Safe	
Hose / Fitting Condition	At Risk	Right hand outer drive motor swivel weeping Both left hand drive motor swivels weeping R1 hoist motor pressure hoses leaking
Pump / Motor / Valve Leaks	Yes	R3 & L3 control valve Inside pump
<div style="display: flex; justify-content: space-around; align-items: center;"> <div style="text-align: center;">  <p>Appendix 2</p> </div> <div style="text-align: center;">  <p>Appendix 3</p> </div> </div>		
Main System Relief Setting	NA	
Drive Relief Setting	2000 psi	
Block Adjust Relief	NA	
Steering Relief Setting	2400 psi	
Hoist #1 Relief	1600 L1	
Hoist #2 Relief	1600 R1	
Hoist #3 Relief	1500 L2	
Hoist #4 Relief	1500 R2	
Hoist #5 Relief	1500 L3	
Hoist #6 Relief	1500 R3	
Hoist #7 Relief		
Hoist #8 Relief		
Pilot Pressure	400 psi	
Charge Pressure	NA	

Question	Response	Details
Margin Pressure	NA	
Compensator Pressure	NA	

## Operational Test - 6/6 - 100%

Question	Response	Details
Travel Forward and Reverse	Safe	
Verify Steering Performance	Safe	
Verify Crab Mode	N/A	
Verify Carousel Mode	N/A	
Verify Hoist Synchronization	Safe	
Verify Hoist Drum Reeving	Safe	
Hoist #1 Speed (ft/min)	13	
Hoist #2 Speed (ft/min)	12	
Hoist #3 Speed (ft/min)	13	
Hoist #4 Speed (ft/min)	13	
Hoist #5 Speed (ft/min)	13	
Hoist #6 Speed (ft/min)	13	
Hoist #7 Speed (ft/min)		
Hoist #8 Speed (ft/min)		
Test Load Weight		
Machine Measurement Front	33' 10"	
Machine Measurement Rear	33' 10"	
Review Machine Maintenance	<input checked="" type="checkbox"/>	
Briefed Proper Operation	<input checked="" type="checkbox"/>	



## Radio Remote Control

Question	Response	Details
Verify Function Operation	N/A	
Verify Engine Start-up	N/A	
Verify E-Stop Function	N/A	
Verify Engine Shut Down	N/A	

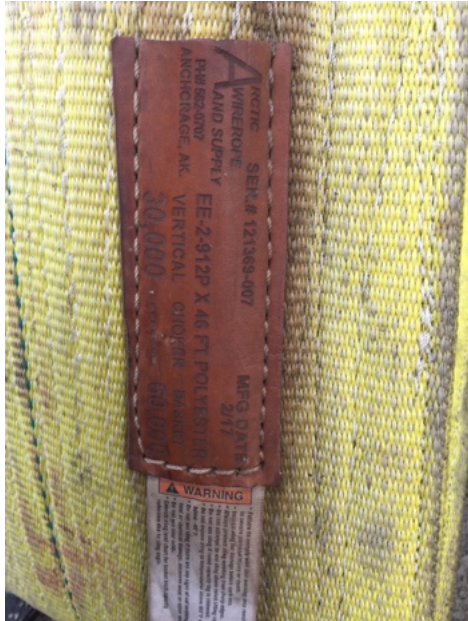
## Comments

Question	Response	Details
Comments		

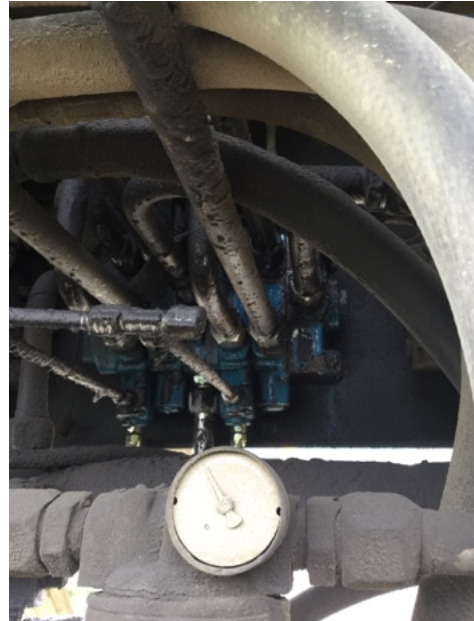
## Signatures

Question	Response	Details
<p>MTI extends no warranty to Customer for or relating to its work under this agreement. Customer acknowledges that neither MTI nor any person on MTI's behalf has made or makes any express or implied representation or warranty to Customer whatsoever, including any warranties of merchantability or fitness for a particular purpose, whether arising by law, course of dealing, course of performance, usage of trade or otherwise, all of which are expressly disclaimed by MTI. Customer further acknowledges that it has not relied on any representation or warranty made by MTI or any other person on MTI's behalf.</p>		
<p><b>Disclaimer</b>                      The assessors believe the information contained within this risk assessment report to be correct at the time of printing. The assessors do not accept responsibility for any consequences arising from the use of the information herein. The report is based on matters which were observed or came to the attention of the assessors during the day of the assessment and should not be relied upon as an exhaustive record of all possible risks or hazards that may exist or potential improvements that can be made.</p>		
<p>Information on the latest workers compensation and OHS / WHS laws can be found at the relevant State WorkCover / WorkSafe Authority.</p>		
<p><b>Confidentiality Statement</b>                      In order to maintain the integrity and credibility of the risk assessment processes and to protect the parties involved, it is understood that the assessors will not divulge to unauthorized persons any information obtained during this risk assessment unless legally obligated to do so.</p>		
Customer Name	Richard Kochuten Sr.	
Customer Signature		2017-06-21 1:12 PM
		
	2017-06-21, 1:13 PM	
Inspector Name	Geoff McCauley	
Distributor Name	Kendrick equipment	
Inspector Signature		2017-06-21 1:13 PM
		
	2017-06-21, 1:13 PM	

## Media



Appendix 1



Appendix 2



Appendix 3



# Kendrick Equipment (USA), LLC

1609 Central Ave South, Unit# 20  
 Kent, Wa., 98032  
 Tel.# 1.866.744.9921  
 Fax.# 604.940-9912

# QUOTATION

**SOLD TO:**

City of Sand Point  
 P.O. Box 249  
 Sand Point, AK  
 99661

**NUMBER** 20170713  
**DATE** July 13, 2017  
**PURCHASE ORDER NO.** Inpsection Parts  
**TERMS** Net on Receipt  
**SALES PERSON** Greg Waller  
**SHIPPED VIA**  
**F.O.B.** Sturgeon Bay, WI

**SHIPPED TO:**

City of Sand Point  
 P.O. Box 249  
 Sand Point, AK  
 99661  
 Richard K.  
 #907-393-2696

QTY	DESCRIPTION	PRICE	AMOUNT
6	<b>M5420</b> Marine Travelift 150 AMO, s/n# 1777-682 Hoist Lever Locks	1048.54	6291.24
1	<u>Left Outside Drive Tire</u> 700545M1 Gear Reducer	7540.50	7540.50
1	700529M1 Ausco Brake	676.50	676.50
1	700547 Drive Motor	2099.98	2099.98
2	<u>Both Inside Drive Tire Brakes</u> 700529M1 Ausco Brakes	676.50	1353.00
2	<u>Drive Hyd. Motor issues</u> 70416 Lip Seal	61.94	123.88
2	6592 O-Ring	3.00	6.00
1	700541M1 Drive Motor <i>or</i>	2099.98	4199.96
1	<u>Right Rear Sheave Assembly</u> 400884 Sheave Assembly	699.47	699.47
1	600156M1 Pin	33.79	33.79
1	10782 Clevis Pin	0.72	0.72
1	4626 Cotter Pin	0.09	0.09
	Inspection Discount (10%)		-2302.51
<b>SUB TOTAL</b>		\$	20,722.62
STATE TAX			0.00
LOCAL TAX			0.00
<b>TOTAL DUE</b>		\$	20,722.62
			US DOLLARS

THANK YOU FOR YOUR BUSINESS!

# PUBLIC COMMENTS

# COUNCIL COMMENTS

# ADJOURNMENT

**FYI**



Institutional Asset Services  
 OH-01-10-0942  
 100 Public Square  
 Cleveland, OH 44113



33243663-5611

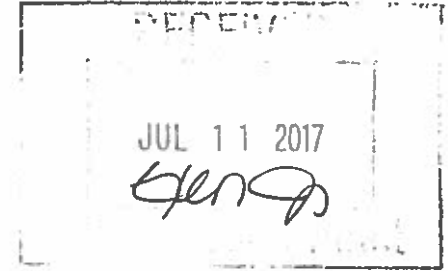
5611 2 AB 0 403 T29 P2 AUTO  
 CITY OF SAND POINT  
 ATTN: KRISTA GALVIN  
 PO BOX 249  
 SAND POINT AK 99661-0249



KEYBANK NATIONAL ASSOCIATION ALASKA MUNICIPAL LEAGUE INVESTMENT POOL,  
 INC. - CITY OF SAND POINT UNDER AGREEMENT DATED 10/01/94

# Account Statement

AMLIP-CITY OF SAND POINT  
 July 01, 2016 - June 30, 2017



## How to Contact Us:

**RELATIONSHIP MANAGER**  
 BRIAN P CROSBY  
 216-689-5190  
 FAX: 216-370-4071  
 brian\_crosby@keybank.com

**CLIENT ADMINISTRATOR**  
 KRIS NEDWICK  
 907-564-0409  
 FAX: 907-564-0223  
 kris\_nedwick@keybank.com

**PORTFOLIO MANAGER**  
 CLIENT DIRECTED

**VIEW STATEMENT ONLINE**  
 Contact us for details





# Account Statement

AMLIP-CITY OF SAND POINT

July 01, 2016 - June 30, 2017

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## Table of Contents

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Transaction Summary	4
Statement of Transactions Categorized	5

**Detailed Schedule of Holdings - Principal Assets**

Base Currency: USD

Security Description Portfolio Number	Asset Number Yield on Market Units/Par	Unit Price Price Date Market Value	FV Level* % of MV	Avg Unit Cost Accrued Income	Book Value	Unrealized Gain/Loss On Book Value
<b>Cash and Cash Equivalents</b>						
<b>Money Market Funds</b>						
ALASKA MUNI LEAGUE INVESTMENT POOL CORP 0025757.1	0117940A3 0.93%	1.000	Level n/a			
	2,284,225.8700	2,284,225.87	100.00%	1.00	2,284,225.87	0.00
				1,632.97		
<b>Total Money Market Funds</b>		<b>2,284,225.87</b>	<b>100.00%</b>	<b>N/A</b>	<b>2,284,225.87</b>	<b>0.00</b>
				<b>1,632.97</b>		
<b>Total Cash and Cash Equivalents</b>		<b>2,284,225.87</b>	<b>100.00%</b>	<b>N/A</b>	<b>2,284,225.87</b>	<b>0.00</b>
				<b>1,632.97</b>		
<b>Net Holdings</b>		<b>2,284,225.87</b>	<b>100.00%</b>	<b>N/A</b>	<b>2,284,225.87</b>	<b>0.00</b>
				<b>1,632.97</b>		
<b>Total Holdings Principal Assets</b>		<b>\$2,284,225.87</b>	<b>100.00%</b>	<b>N/A</b>	<b>\$2,284,225.87</b>	<b>\$0.00</b>
				<b>\$1,632.97</b>		
<b>Total Holdings</b>		<b>\$2,284,225.87</b>			<b>\$2,284,225.87</b>	<b>\$0.00</b>
<b>Accrued Income On</b>						
Principal Holdings		1,632.97		1,632.97	1,632.97	
<b>Total Accrued Income</b>		<b>1,632.97</b>		<b>1,632.97</b>	<b>1,632.97</b>	
<b>Total Holdings with Accrued Income</b>		<b>\$2,285,858.84</b>			<b>\$2,285,858.84</b>	<b>\$0.00</b>







# Account Statement

AMLIP-CITY OF SAND POINT

July 01, 2016 - June 30, 2017

## Transaction Summary

Base Currency: USD

	Income Cash	Principal Cash	Book Value	Net Realized Gain/Loss on Book Value
Beginning Balance on 07/01	0.00	0.00	1,898,145.03	0.00
<b>Cash Transactions</b>				
<b>Cash Transactions-Receipts</b>				
ACI SALES	0.00	100,000.00	-100,000.00	0.00
DIVIDENDS	0.00	10,696.39	0.00	0.00
OTHER RECEIPTS	0.00	475,384.45	0.00	0.00
<b>Total Cash Transactions-Receipts</b>	<b>0.00</b>	<b>586,080.84</b>	<b>-100,000.00</b>	<b>0.00</b>
<b>Cash Transactions-Disbursements</b>				
ACI PURCHASES	0.00	-486,080.84	486,080.84	0.00
OTHER DISBURSEMENTS	0.00	-100,000.00	0.00	0.00
<b>Total Cash Transactions-Disbursements</b>	<b>0.00</b>	<b>-586,080.84</b>	<b>486,080.84</b>	<b>0.00</b>
Ending Balance on 06/30	\$0.00	\$0.00	\$2,284,225.87	\$0.00

**Statement of Transactions Categorized**

Base Currency: USD

Asset Number Transaction Date	Description	Portfolio Number	Trade Date Settle Date	Units / Par Price	Income Cash	Principal Cash	Book Value Net Realized Gain/Loss
<b>Beginning Balance on 07/01</b>					<b>0.00</b>	<b>0.00</b>	<b>1,898,145.03 0.00</b>
<b>Cash Transactions-Receipts</b>							
<b>Dividends</b>							
0117940A3 07/01/16	ACI TAX EXEMPT DIVIDEND ALASKA MUNI LEAGUE INVESTMENT POOL CORP REC DT 07/01/2016 PAY DT 07/01/2016	0025757.1		0.0000 0.000	0.00	404.75	0.00 0.00
0117940A3 08/01/16	ACI TAX EXEMPT DIVIDEND ALASKA MUNI LEAGUE INVESTMENT POOL CORP REC DT 08/01/2016 PAY DT 08/01/2016	0025757.1		0.0000 0.000	0.00	450.84	0.00 0.00
0117940A3 09/01/16	ACI TAX EXEMPT DIVIDEND ALASKA MUNI LEAGUE INVESTMENT POOL CORP REC DT 09/01/2016 PAY DT 09/01/2016	0025757.1		0.0000 0.000	0.00	498.37	0.00 0.00
0117940A3 10/03/16	ACI TAX EXEMPT DIVIDEND ALASKA MUNI LEAGUE INVESTMENT POOL CORP REC DT 10/01/2016 PAY DT 10/01/2016	0025757.1		0.0000 0.000	0.00	578.94	0.00 0.00
0117940A3 11/01/16	ACI TAX EXEMPT DIVIDEND ALASKA MUNI LEAGUE INVESTMENT POOL CORP REC DT 11/01/2016 PAY DT 11/01/2016	0025757.1		0.0000 0.000	0.00	653.60	0.00 0.00
0117940A3 12/01/16	ACI TAX EXEMPT DIVIDEND ALASKA MUNI LEAGUE INVESTMENT POOL CORP REC DT 12/01/2016 PAY DT 12/01/2016	0025757.1		0.0000 0.000	0.00	663.58	0.00 0.00
0117940A3 01/03/17	ACI TAX EXEMPT DIVIDEND ALASKA MUNI LEAGUE INVESTMENT POOL CORP REC DT 01/01/2017 PAY DT 01/01/2017	0025757.1		0.0000 0.000	0.00	864.29	0.00 0.00



## Statement of Transactions Categorized (Continued)

Base Currency: USD

Asset Number Transaction Date	Description	Portfolio Number	Trade Date Settle Date	Units / Par Price	Income Cash	Principal Cash	Book Value Net Realized Gain/Loss
0117940A3 02/01/17	ACI TAX EXEMPT DIVIDEND ALASKA MUNI LEAGUE INVESTMENT POOL CORP REC DT 02/01/2017 PAY DT 02/01/2017	0025757.1		0.0000 0.000	0.00	1,153.19	0.00 0.00
0117940A3 03/01/17	ACI TAX EXEMPT DIVIDEND ALASKA MUNI LEAGUE INVESTMENT POOL CORP REC DT 03/01/2017 PAY DT 03/01/2017	0025757.1		0.0000 0.000	0.00	1,125.03	0.00 0.00
0117940A3 04/03/17	ACI TAX EXEMPT DIVIDEND ALASKA MUNI LEAGUE INVESTMENT POOL CORP REC DT 04/01/2017 PAY DT 04/01/2017	0025757.1		0.0000 0.000	0.00	1,318.05	0.00 0.00
0117940A3 05/01/17	ACI TAX EXEMPT DIVIDEND ALASKA MUNI LEAGUE INVESTMENT POOL CORP REC DT 05/01/2017 PAY DT 05/01/2017	0025757.1		0.0000 0.000	0.00	1,437.96	0.00 0.00
0117940A3 06/01/17	ACI TAX EXEMPT DIVIDEND ALASKA MUNI LEAGUE INVESTMENT POOL CORP REC DT 06/01/2017 PAY DT 06/01/2017	0025757.1		0.0000 0.000	0.00	1,547.79	0.00 0.00
<b>Total Dividends</b>					<b>0.00</b>	<b>10,696.39</b>	<b>0.00 0.00</b>
<b>ACI Sales</b>							
0117940A3 Various	SWEEP REDEMPTION CONSOLIDATED STATEMENT OF ACTIVITY -100,000.0000 UNITS ALASKA MUNI LEAGUE INVESTMENT POOL CORP	0025757.1	VARIOUS VARIOUS	-100,000.0000 0.000	0.00	100,000.00	-100,000.00 0.00
<b>Total ACI Sales</b>					<b>0.00</b>	<b>100,000.00</b>	<b>-100,000.00 0.00</b>

**Statement of Transactions Categorized** (Continued)

Base Currency: USD

Asset Number Transaction Date	Description	Portfolio Number	Trade Date Settle Date	Units / Par Price	Income Cash	Principal Cash	Book Value Net Realized Gain/Loss
<b>Other Receipts</b>							
09/06/16	EB-MISCELLANEOUS RECEIPT OF CASH INCOMING WIRE FROM WELLS FARGO DEPOSIT TO TRUST	0025757.1		0.0000 0.000	0.00	225,384.45	0.00 0.00
01/05/17	EB-MISCELLANEOUS RECEIPT OF CASH WIRE RECEIVED FROM WELLS FARGO FBO CITY OF SAND POINT	0025757.1		0.0000 0.000	0.00	250,000.00	0.00 0.00
<b>Total Other Receipts</b>					<b>0.00</b>	<b>475,384.45</b>	<b>0.00 0.00</b>
<b>Total Cash Transactions-Receipts</b>					<b>0.00</b>	<b>586,080.84</b>	<b>-100,000.00 0.00</b>
<b>Cash Transactions-Disbursements</b>							
<b>ACI Purchases</b>							
0117940A3 Various	SWEEP PURCHASE CONSOLIDATED STATEMENT OF ACTIVITY 486,080.8400 UNITS ALASKA MUNI LEAGUE INVESTMENT POOL CORP	0025757.1	VARIOUS VARIOUS	486,080.8400 0.000	0.00	-486,080.84	486,080.84 0.00
<b>Total ACI Purchases</b>					<b>0.00</b>	<b>-486,080.84</b>	<b>486,080.84 0.00</b>
<b>Other Disbursements</b>							
07/13/16	MISCELLANEOUS DISTRIBUTION OF CASH PAID TO CITY OF SAND POINT WIRE TO WELLS FARGO BANK PER AUTH DATED 7/12/16	0025757.1		0.0000 0.000	0.00	-100,000.00	0.00 0.00
<b>Total Other Disbursements</b>					<b>0.00</b>	<b>-100,000.00</b>	<b>0.00 0.00</b>





# Account Statement

AMLIP-CITY OF SAND POINT  
July 01, 2016 - June 30, 2017

## Statement of Transactions Categorized (Continued)

Base Currency: USD

Asset Number	Description	Portfolio Number	Trade Date	Units / Par Price	Income Cash	Principal Cash	Net Realized Gain/Loss	Book Value
Transaction Date			Settle Date					
<b>Total Cash Transactions-Disbursements</b>					<b>0.00</b>	<b>-586,080.84</b>		<b>486,080.84</b>
								<b>0.00</b>
<b>Ending Balance on 06/30</b>					<b>\$0.00</b>	<b>\$0.00</b>		<b>\$2,284,225.87</b>
								<b>\$0.00</b>

## Account Statement Disclosures

### Investment in Non-Proprietary Mutual Funds

Your account (the "Account") may be invested in mutual funds for which neither KeyBank National Association nor any of its affiliates or subsidiaries ("Key") serves as an investment adviser, fund manager, or distributor. The bank or its affiliates may provide shareholder servicing, record-keeping, custodial, sub-transfer agent and/or communication services with respect to these mutual fund investments. Where permitted by agreement and by applicable law, Key may receive reasonable compensation for these services with respect to the Accounts mutual fund investments. The total compensation paid to Key for these services will not exceed an annual rate of 25 basis points (.25%), multiplied by the value of the Accounts investment in a particular mutual fund. This compensation is paid to Key by the mutual fund and/or its service providers and is in addition to the regular fees for the Account. Currently, Key is paid for these services at a maximum annual rate of 10 basis points (.10%) of the Accounts investments in mutual funds sponsored by Federated Investors, Inc. or its affiliates (Federated). Actual compensation may vary based upon total investments by Key accounts with Federated. Prospectuses for mutual funds in which the Account invests are available upon request.

Investment and insurance products are: NOT FDIC INSURED\* NOT BANK GUARANTEED\* MAY LOSE VALUE\* NOT A DEPOSIT\* NOT INSURED BY ANY FEDERAL OR STATE GOVERNMENT AGENCY.

### Market Value

For securities traded on a major exchange, market values are priced as of the statement date as provided by various pricing services. The method and frequency of pricing assets not traded on a major exchange varies depending on the type of asset; therefore, the price shown on your statement may not be a current value as of the statement date.

### Fair Value Measurements and Disclosures

ASC 820, Fair Value Measurements and Disclosures, specifies how a "reporting entity" (as defined in this guidance) is to report assets and liabilities on its financial statements. KeyBank National Association ("Key") is not a reporting entity for your account.

ASC 820 contains specific requirements including the assignment of a level and valuation of assets and liabilities reported at fair value on financial statements. Key will, on an informational basis, provide fair value hierarchy information on a default level matrix, (the "Fair Value Hierarchy Default Level Matrix"). A fair value hierarchy level is assigned on a summary basis and does not take into consideration individual valuation approaches on an entity specific basis. In addition, it is important to note that Key's Fair Value Hierarchy Default Level Matrix does not consider price when assigning a level to assets/liabilities.

To the extent that you are a "reporting entity" that incorporates or otherwise uses all or a portion of information found on the Fair Value Hierarchy Default Level Matrix in the preparation of statements in compliance with ASC 820, you should consider the procedures, practices and/or policies utilized by Key. You should also consider Key's relevant SOC 1 Report in connection with any judgments or certifications made with respect to ASC 820 compliant statements. It is ultimately the responsibility of the reporting entity to assign a level to the individual assets and liabilities that it holds. Note in particular, that under Key's procedures, client and/or portfolio managers have responsibility as to an asset's appropriate fair value hierarchy level.

If any information is based on evaluations supplied by a pricing service, please review the information and disclosures concerning the reliance on that information published by the pricing service.

Key does not provide accounting advice to its clients. Key makes no warranties whatsoever, either express or implied, as to merchantability, fitness for a particular purpose, or any other matter. Without limiting the foregoing, Key makes no representation or warranty that any data or information (including but not limited to the Fair Value Hierarchy Default Level Matrix) supplied to or by it are complete or free from errors, omissions, or defects.





P.O. Box 196613 • Anchorage, Alaska 99519 • www.alaskausa.org

**STATEMENT OF ACCOUNT**

ACCOUNT 1957756  
 STATEMENT PERIOD  
 FROM 07-01-17  
 THROUGH 07-31-17  
 PAGE 1

CITY OF SAND POINT, ALASKA  
 PO BOX 249  
 SAND POINT AK 99661-0249

**ACCOUNT SUMMARY**

SHARE ACCOUNTS		DIVIDENDS YEAR-TO-DATE	WITHHOLDING YEAR-TO-DATE	PREVIOUS BALANCE	NEW BALANCE
10	SHARE SAV	0.00	0.00	0.00	0.00
80	CERTIFICATE	1,056.65	0.00	203,715.73	203,870.58
83	CERTIFICATE	1,047.09	0.00	201,876.52	202,029.97
TOTAL SHARE ACCOUNTS					405,900.55

**SHARE SAV - 10**

Effective	Posted	TRANSACTION DESCRIPTION	AMOUNT	BALANCE	EXPANDED TRANSACTION DESCRIPTION
		PREVIOUS BALANCE		0.00	
		NEW BALANCE		0.00	
		DIVIDEND YEAR TO DATE	0.00		

**CERTIFICATE - 80 (MATURITY DATE 06-11-2018) DIV RATE 0.895%**

Effective	Posted	TRANSACTION DESCRIPTION	AMOUNT	BALANCE	EXPANDED TRANSACTION DESCRIPTION
		PREVIOUS BALANCE		203715.73	
07-31	07-31	DEPOSIT DIVIDEND 0.895%	154.85	203870.58	ANNUAL PERCENTAGE YIELD EARNED 0.90% FROM 07/01/17 THROUGH 07/31/17 BASED ON AVERAGE DAILY BALANCE OF 203,715.73
		NEW BALANCE		203870.58	
		DIVIDEND YEAR TO DATE	1056.65		

**CERTIFICATE - 83 (MATURITY DATE 12-15-2017) DIV RATE 0.895%**

Effective	Posted	TRANSACTION DESCRIPTION	AMOUNT	BALANCE	EXPANDED TRANSACTION DESCRIPTION
		PREVIOUS BALANCE		201876.52	
07-31	07-31	DEPOSIT DIVIDEND 0.895%	153.45	202029.97	ANNUAL PERCENTAGE YIELD EARNED 0.90% FROM 07/01/17 THROUGH 07/31/17 BASED ON AVERAGE DAILY BALANCE OF 201,876.52
		NEW BALANCE		202029.97	
		DIVIDEND YEAR TO DATE	1047.09		

**END OF STATEMENT**

# ALASKA USA FEDERAL CREDIT UNION

PLEASE USE ALASKA USA'S ULTRABRANCH SERVICE  
TO CONFIRM AUTOMATIC TRANSFERS AND DEPOSITS  
[alaskausa.org](http://alaskausa.org) • (888) 258-7228 or (907) 258-7228

FOR OTHER QUESTIONS, CALL THE MEMBER SERVICE CENTER  
(800) 525-9094 or (907) 563-4567 • TTY/Hearing Impaired (800) 742-7084  
24 hours a day, 7 days a week

## TO PROVIDE WRITTEN NOTICE REGARDING ERRORS OR QUESTIONS, SEND INQUIRIES TO:

Alaska USA Federal Credit Union  
P.O. Box 196613  
Anchorage, Alaska 99519-6613

- INCLUDE:
1. Your name and account number.
  2. The transaction involved, including the date and check number, if applicable.
  3. The dollar amount of the check, transaction, or suspected error.
  4. A detailed description of the question, error, or other problem.

- **In Case of Errors or Questions About Your Share Accounts:** Call us at the above number or write us at the above address as soon as you can if you think your statement is wrong or if you need more information about a transaction on the statement. You must notify Alaska USA of errors or other problems IN WRITING no later than sixty (60) days after the FIRST statement of account containing an error or problem is made available to you. However, if the error or problem involves more than one unauthorized signature or alteration by the same individual, you must notify Alaska USA IN WRITING no later than thirty (30) days after the FIRST statement containing the FIRST unauthorized transaction is made available to you. If you do not notify the credit union IN WRITING within these established time frames, you will have waived your right to assert any claim against Alaska USA for errors, unauthorized transactions or signatures, alterations or other problems; and Alaska USA shall not be liable for these or any related payments or charges made from or to your account.
- **In Case of Errors or Questions About Your Electronic Transfers:** Call us at the above number or write us at the above address as soon as you can if you think your statement or receipt is wrong or if you need more information about a transfer on the statement or receipt.

	Consumer Accounts	Non-Consumer (Business) Accounts
<b>We must hear from you:</b>	No later than sixty (60) days after the FIRST statement on which the error or problem occurred is made available to you.	No later than one (1) business day after the effective date of the transaction.

We will investigate your complaint and will correct any error promptly. If we take more than ten (10) business days to do this, we will credit your account for the amount you think is in error so that you will have the use of the money during the time it takes us to complete our investigation. (Business days are Monday through Friday, excluding Federal holidays.)

- **In Case of Errors or Questions About Your Credit Line Loan Bill and Statement:** If you think your bill and statement is wrong, or if you need more information about a transaction on your bill and statement, WRITE us on a separate sheet at the above address as soon as you can. We must hear from you no later than sixty (60) days after the FIRST bill and statement on which the error or problem appeared is made available to you. You may call us, but doing so will not preserve your rights.

You do not have to pay any amount in question while we are investigating your claim, but you are still obligated to pay the parts of your bill that are not in question. During the investigation, we cannot report you as delinquent or take any action to collect the amount in question.

## IMPORTANT INFORMATION REGARDING CREDIT LINE LOAN BILL AND STATEMENT

- **Outstanding Loan Balance:** The outstanding loan balance is the unpaid loan balance at the close of each calendar day after all payments and advances for the day have been posted to the account.
- **Finance Charges:** Finance charges are calculated whenever any change in the outstanding loan balance occurs by multiplying the outstanding loan balance by the annual percentage rate (calculated as daily factor) times the number of days the loan balance was outstanding since the last computation of finance charges. Finance charges are collected upon receipt of payments.
- **Late Fees:** Loans in default seven (7) days or more will be assessed a late fee of 20% of the interest due upon receipt of payment with a minimum of five (5) cents and a maximum of \$25.00. There is no maximum late fee on loans in default three (3) payments or more.
- **Minimum Payment:**
  - Unsecured credit line loans: A minimum scheduled payment is due each billing cycle, whether or not the loan was paid ahead or the balance increased during the cycle. This minimum payment shall be \$10.00 or 3% of the outstanding balance, whichever is greater, plus any amount in excess of the authorized credit limit at the time of billing.
  - Secured credit lines loans: A minimum scheduled payment is due each billing cycle, whether or not the loan was paid ahead or the balance increased during the cycle. The minimum payment shall be \$25.00 or 1.5% of the outstanding balance, whichever is greater, plus any amount in excess of the authorized credit limit at the time of billing.
- **Prepayments:** Credit line loans may be paid in full or prepaid in any amount at any time.





## **KENAI PENINSULA BOROUGH**

144 North Binkley Street • Soldotna, Alaska 99669-7520

Toll-free within the Borough: 1-800-478-4441

**PHONE:** (907) 262-4441 • **FAX:** (907) 262-1892

[www.kpb.us](http://www.kpb.us)

**MIKE NAVARRE  
BOROUGH MAYOR**

### **MEMORANDUM**

**TO:** Kelly Cooper, Assembly President  
Kenai Peninsula Borough Assembly Members

**THRU:** Mike Navarre, Mayor

**FROM:** Larry Persily, Chief of Staff

**DATE:** July 31, 2017

**SUBJECT:** Other Alaska municipalities implementing or considering tax increases

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Working through the Alaska Municipal League, I asked cities and boroughs statewide if any had recently increased local taxes or were considering tax increases to help cover reductions in state funding and other revenue needs. I received almost two dozen responses:

#### **Matanuska-Susitna Borough**

The Matanuska-Susitna Borough assembly will hold a public hearing on Tuesday, Aug. 1, to consider an ordinance asking voters in the Oct. 3 election to approve a 3% sales tax to support education. While the cities of Wasilla, Palmer and Houston each has a sales tax, the borough does not. The borough, however, does have a bed tax (5%), a marijuana sales tax (5%), a cigarette tax (\$2.20 per 20-cigarette pack) and a tobacco products tax (55% of the wholesale price).

#### **Wasilla**

The city council voted to put a question on the Oct. 3 ballot, asking voters to increase the city sales tax rate from 2% to 3% for a period of two years or until \$12 million is collected, at which time the rate would fall back to 2.5%. The additional funds would be dedicated to construction of a new police station.

**City and Borough of Juneau**

The assembly is considering going to voters in October to seek approval for an increase in the 7% bed tax to 9%. Juneau has a 5% general sales tax.

**Bethel**

The city council approved an ordinance to ask voters in the Oct. 3 election to increase the 12% alcohol tax to 15%, with 20% of the revenues dedicated to health, public safety and social services related to alcohol consumption. Bethel also has a 6% general sales tax and a 12% bed tax.

**Kodiak Island Borough**

The assembly agenda for Aug. 3 includes discussion of an ordinance to impose a cigarette tax of \$1 per pack and a 45% excise tax on the wholesale price of other tobacco products. As these are excise taxes, not sales taxes, the borough assembly is not required to seek voter approval. The staff report accompanying the proposed ordinance explains: "Due to 2018 budget constraints and recent cuts in federal and state funding, it has become necessary for the borough to expand its tax base."

**Unalaska**

The city council in January adopted an ordinance asking voters in October to raise the sales tax rate on alcohol, marijuana and tobacco from 3% (the current general sales tax rate) to 6%.

**City of Kodiak**

The city is looking at possible raising the \$750 cap at which it stops collecting sales tax on each individual transaction, and also is looking into a cigarette tax and reviewing all tax exemptions including the city's senior sales tax exemption. The city's sales tax is 7%, with a 5% bed tax.

**Craig**

The council put a proposition on the October ballot for voters to decide on a flat-rate bed tax of \$5 per day per room, and also whether to impose a 10% tax on marijuana and marijuana products. Craig already has a 5% general sales tax.

**City of Fairbanks**

The Fairbanks city council has placed on the Oct. 3 ballot a new property tax levy — up to 0.63 mills — to help replace declining state assistance. The proposition would raise city property taxes annually by a maximum of \$1,713,652, less any municipal assistance funds received from the state. The 0.63 mill levy would be in addition to the city's general property tax levy of 4.9 mills and the Fairbanks North Star Borough general government levy of almost 12 mills.

**Fairbanks North Star Borough**

The Fairbanks North Star Borough this year raised its general government levy by 0.495 mills to about 12 mills.

### **Fort Yukon**

The city of Fort Yukon is considering an increase in its 3% sales tax rate to 5%.

### **Petersburg Borough**

The borough assembly decided to seek voter approval in October of an increase in the cap on transactions subject to Petersburg's 6% general sales tax. The current limit is \$1,200. The ballot proposition asks voters to approve an increase in the cap to \$1,500.

### **Kivalina**

The city will ask voters in October for an increase in the sales tax rate from 2% to 3%.

### **Dillingham**

Dillingham is considering an excise tax on tobacco products. As an excise tax, approval would be up to the city council; voter approval is not required. Dillingham has a 6% general sales tax, a 10% bed tax, a 10% alcohol tax, and a 2.5% raw fish tax.

### **St. Paul**

Voters last summer approved a 0.5% sales tax increase to a rate of 3.5%. Voters rejected a higher tax on alcohol and tobacco. The city is considering a bed tax.

### **King Cove**

Voters in 2015 approved an increase in the 4% sales tax to 6%.

### **Ketchikan Gateway Borough**

The borough is not considering any new tax increases that would require voter approval, but with the reduction of state funding and cost-shifting from the state, borough staff recognizes the need to begin the process of reducing the number of sales tax exemptions.

### **Unalakleet**

The city administration has considered seeking an increase in Unalakleet's 5% sales tax, but the issue is not before the council for action.

### **Municipality of Skagway Borough**

The borough assembly in July defeated an ordinance to seek voter approval for a 1% increase in the sales tax rate to pay for general obligation bonds for a recreation center expansion project and to fund operation and maintenance of the center. The current sales tax rate is 5% April through September, and 3% the rest of the year. Skagway also has an 8% bed tax.

### **Sitka**

Voters last year defeated a ballot proposition to increase the property tax levy. The proposition failed 976 to 1,772.

**Utqiagvik (Barrow)**

The mayor has proposed an increase in the 5% bed tax to 10%; voters last year rejected an increase in the bed tax. The city has a 3% general sales tax, in addition to the 5% bed tax and a cigarette tax of \$1 per pack.

**Hoonah**

The city in February 2017 imposed a 6% excise tax on alcohol and a 15% excise tax on tobacco products. In April, voters rejected a 1% increase in the city's 6.5% sales tax rate.

**Seward**

The city council this year voted to increase the property tax mill levy from 3.12 to 3.84 mills to cover debt service on \$3 million in general obligation bonds for road improvements.

**From:** Mark Hickey  
**To:** [Joe Bereskin](#); [Stanley Mack](#); [Henry Mack](#); [Glen Gardner](#); [Glen Alsworth](#); [Hermann Scanlan](#); [Andy Varner](#); [Nathan Hill](#); [Anne Bailey](#); [Gary Hennigh](#); [Amber Jusefowytch](#); [Mary Tesche](#); [Michael Powers](#); [Kate Conley](#)  
**Cc:** [Timothy Clark](#); [Lamar Cotten](#)  
**Subject:** M/V Tustumena and Future Chain Trips  
**Date:** Tuesday, August 01, 2017 12:22:25 PM

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Folks,

I wanted to share the good news that the repairs on the M/V Tustumena are nearly finished and the vessel is scheduled to depart Ketchikan on August 8, going back into service on August 15. She is expected to make its first Chain run leaving Kodiak on Aug 23 at 4:45 PM. AMHS General Manager John Falvey said yesterday he expects the vessel to be in good shape now for the winter and beyond.

I also learned that AMHS intends to schedule a Chain run with the M/V Kennicott for next year in late April/early May to ensure we have a trip we can count on regardless of the Tusty's status.

Full funding of \$244 million for replacement of the M/V Tustumena was provided in this year's capital budget. Captain Falvey said the department is moving ahead now on selection of the shipyard to construct the vessel (which could take up to 6 months), with construction expected to take 2 to 3 years.

Let me know if there are questions.

Mark Hickey  
Hickey & Associates  
(907) 723-8574