

City of Sand Point Council Meeting



Workshop: Tuesday, February 12, 2019 – 2:00 p.m.

Meeting: Tuesday, February 12, 2019 – 7:00 p.m.

CALL TO ORDER

ROLL CALL

CITY OF SAND POINT

(packet will be available on website February 8, 2019 www.sandpointak.com)



MAYOR

Mayor Glen Gardner Jr. - Office Exp. 2020

COUNCIL MEMBERS

Danny Cumberlidge	Seat A - Exp. 2019
Allan Starnes	Seat B - Exp. 2020
Shirley Brown	Seat C - Exp. 2019
Jack Foster Jr.	Seat D - Exp. 2020
Marita Gundersen	Seat E - Exp. 2021
Emil Mobeck	Seat F - Exp. 2021

SAND POINT CITY COUNCIL MEETING AGENDA CITY CHAMBERS

Regular Meeting

Tuesday, February 12, 2019 7:00 pm

CALL TO ORDER ROLL CALL APPROVAL OF AGENDA

CONSENT AGENDA:

- Minutes: Minutes of Regular Meeting on January 8, 2019

REPORTS:

- Finance Officer
- Administrator
- DPS Police Chief
- Public Works Manager
- Harbor Master
- Student Representative

HEARINGS, ORDINANCES AND RESOLUTIONS:

- Ordinance 2019-01: Acquisition & Disposal of City Property Amendment – 1st Reading
- Ordinance 2019-02: FY19 Budget Amendment – 1st Reading

OLD BUSINESS:

NEW BUSINESS:

- Discussion: Water/Sewer/Refuse Rate Increase
- Discussion: Wharfage for Vehicles Coming Across the Dock
- FY18 Audit Final Results
- AEB Community Budget Request Process for FY20

PUBLIC COMMENTS COUNCIL COMMENTS ADJOURNMENT

THERE IS A WORKSHOP FOR THIS MEETING AT 2 P.M. – SAME DAY IN CITY CHAMBERS

POSTED: 01/06/19

CALL TO ORDER:

The regular meeting of the Sand Point City Council was held Tuesday, January 8, 2019 in the Sand Point Council Chambers. Mayor Glen Gardner Jr. called the meeting to order at 7:00 p.m.

ROLL CALL:

Glen Gardner Jr.	Mayor	Present
Danny Cumberlidge	Seat A	Present via teleconference
Allan Starnes	Seat B	Absent - excused
Shirley Brown	Seat C	Present
Jack Foster Jr.	Seat D	Present
Marita Gundersen	Seat E	Present
Emil Mobeck	Seat F	Present

A quorum was established.

Staff in attendance:

- Jordan Keeler, Administrator
- Shannon Sommer, City Clerk
- David Stokes, Interim Public Works Director
- Richard Kochuten Sr., Harbor Master
- Krista Galvin, Finance Officer
- Brent Neirman, Sergeant
- Mark Chandler, Police Officer

APPROVAL OF AGENDA:

- Mayor Glen Gardner Jr. requested a motion to approve the agenda.
- MOTION: Councilperson Emil Mobeck made a motion to approve the agenda.
- SECOND: Councilperson Shirley Brown seconded the motion.
- VOTE: Motion passed unanimously.

APPROVAL OF CONSENT AGENDA:

- 1. Minutes of the December 11, 2018 Regular Meeting.
- MOTION: Councilperson Emil Mobeck made a motion to approve the Minutes of December 11, 2018 Regular Meeting.
- SECOND: Councilperson Marita Gundersen seconded the motion.
- VOTE: Motion passed unanimously.

REPORTS:

Finance Officer - Krista Galvin

Finance Officer Krista Galvin reported for the month of November 2018 Raw Fish Tax was \$4,963.48 and Sales Tax \$46,835.09. The final audit results will be finished by the end of the month.

Administrator – Jordan Keeler

Administrator Jordan Keeler reported the new city dock has not gone out to bid, DOT+PF were informed by the Federal Highway Administration is required to have a temporary construction easement on the property. Since the Aleutians East Borough has a 20% ownership of the property in question, any easement needs to approved by the AEB and the City, the AEB will do that at their January 10 meeting. Administrator Keeler stated the current government shutdown will not affect the City at this point

Councilperson Mobeck asked Administrator Keeler since it is past the December 2018 deadline, does that make a new deadline for the bid to go out and if we will lose any funding because of that. Administrator Keeler replied, yes there would be a new deadline and the City will not lose any funding. Councilperson Foster asked if Ravn will permanently switch over the Bombardier Dash 8 planes. Administrator Keeler replied they might use the Dash 8s during the slow seasons and keep the Saab 2000s during the busy seasons. Mayor Gardner asked Administrator Keeler if Chief Executive Officer Keja Whiteman set a date to meet with the council. Administrator Keeler replied it is up to the council's discretion.

Mayor – Glen Gardner Jr.

Mayor Gardner stated the bearing for the Grove will be fixed once the new bearing arrives.

DPS Police Sergeant – Brent Nierman

Sergeant Brent Nierman summarized Police Chief Hal Henning's police report: the police department reduced the availability of drugs, closing out cases, audit of the evidence room and purging of old files. The department has gone online with high speed internet donated by DRS and is in final stages of ARMS and TraCS up and running. They are working with the state, the clinic and the Valdez Police Department on a possible dispatching solution. They looking to add two new patrol cars to add to their fleet. Police Officer March Chandler will attend the Sitka equivalency academy for three weeks at the end of month. He congratulated Sgt. Nierman who received his intermediate certification from APSC. Officer Dave Anderson and Investigator Thomas Slease will have their one-year anniversary at the end of the month.

Officer Chandler stated the Tsunami Emergency Warning System is now up and working, the replacement computer is installed and Friday afternoon tests are now continuing.

Interim Public Works Director - David Stokes

Public Works Manager David Stokes reported he took two jet drives to Coastal Transportation, Inc. from Hamilton Jet. They were busy grading roads.

Councilperson Mobeck asked Interim Public Works Director Stokes how small of rock does the small rock crusher crush rock. Interim Public Works Director replied the rock crusher will recycle the rock until it falls through the crusher screen. Councilperson Brown asked Interim Public Works Director Stokes when we use to get rock from Cold Bay was it just for the airport. Interim Public Works Director Stokes replied no, the city would send two trucks to Cold Bay and Cold Bay would swap and send two trucks to Sand Point on the ferry, each city would pay one way.

Harbor Master - Richard Kochuten Sr.

Mayor Gardner reported for Harbor Master Richard Kochuten Sr., the harbor crew has been very busy. The lumber for the fish net boxes had been ordered to keep one section of the east wall clear.

HEARINGS, ORDINANCES, AND RESOLUTIONS:

1. Resolution 19-01: Supporting an Additional Name on Limited Entry Permits

Aleutians East Borough Mayor Alvin Osterback Sr. stated this resolution mirrors other similar resolutions which protects limited entry permits and allows them to stay with families and keep them in the region. Councilperson Mobeck and Foster commented how this is a great idea.

MOTION: Councilperson Jack Foster Jr. made a motion to approve the Resolution 19-01: Supporting an Additional Name on Limited Entry Permits.

SECOND: Councilperson Emil Mobeck seconded the motion.

VOTE: Motion passed unanimously.

OLD BUSINESS: None.

NEW BUSINESS:

- 1. Permit: Trident Seafoods

Interim Public Works Director Stokes asked if they would have Trident Seafoods stake out the 80’ backset area from the road easement and expressed his concern.

MOTION: Councilperson Emil Mobeck made a motion to approve the Permit: Trident Seafoods.

SECOND: Councilperson Shirley Brown seconded the motion.

VOTE: Motion passed unanimously.

PUBLIC COMMENTS:

AEB Mayor Osterback stated AEB Administrator Anne Bailey, Assistant Mary Tesche and Natural Resources Assistant Director Charlotte Levy will arrive in Sand Point the next day and will be in the office for the rest of the week. Levy will collect samples for an upcoming Kelp Project.

COUNCIL COMMENTS:

Mayor Gardner encouraged councilpersons to attend the February 2019 Board of Fish Meetings as a group with Aleutians East Borough staff to give our testimony, as well as surrounding communities, and also for the SWAMC meetings for two days after the board of fish meetings. Councilperson Brown described her childhood fishing seven days and week and would like to be kept in contact during the Board of Fish Meetings and thanked the public works crew for all the work they do and thanked everyone for attending the meeting. Councilperson Foster stated we need to address the ice problem in the harbor and parking lots.

ADJOURNMENT:

MOTION: Councilperson Emil Mobeck made a motion to adjourn.

SECOND: Councilperson Shirley Brown seconded the motion.

The meeting adjourned at 8:04 PM.

Glen Gardner Jr., Mayor

ATTEST:

Shannon Sommer, City Clerk

REPORTS

FINANCE OFFICER

**City of Sand Point
Raw Fish Tax Revenue**

	<u>FY14</u>	<u>FY15</u>	<u>FY16</u>	<u>FY17</u>	<u>FY18</u>	<u>FY19</u>
July	156,655.84	121,976.31	110,509.71	129,882.77	142,500.10	83,040.24
August	137,107.36	48,575.15	94,822.69	42,576.34	139,542.35	48,290.30
September	53,307.44	64,362.76	62,297.79	63,622.18	37,427.07	49,496.61
October	41,610.64	32,213.32	76,878.70	59,854.60	32,201.69	46,261.99
November	22,386.53	7,214.11	3,770.50	6,757.09	10,083.69	4,963.48
December	5,337.01	372.97	735.79	-	515.28	74.67
January	43,650.07	25,670.23	21,798.52	8,015.18	3,836.52	-
February	53,363.98	37,309.68	47,098.16	47,058.04	27,529.30	-
March	65,073.23	88,220.14	69,354.74	95,569.42	45,022.21	-
April	36,514.38	15,613.35	23,493.50	5,984.43	58,469.24	-
May	21,292.12	25,246.23	16,091.74	20,790.33	24,240.36	-
June	64,462.43	68,319.25	78,884.08	109,955.05	58,431.26	-
Total	700,761.03	535,093.50	605,735.92	590,065.43	579,799.07	232,127.29

Sales Tax Revenue

	<u>FY14</u>	<u>FY15</u>	<u>FY16</u>	<u>FY17</u>	<u>FY18</u>	<u>FY19</u>
July	82,934.73	104,201.30	88,780.27	75,255.42	79,691.25	92,628.52
August	73,136.15	88,102.34	92,491.15	64,147.25	77,015.98	65,979.46
September	75,647.72	116,436.20	95,569.47	80,332.82	66,935.45	71,697.10
October	69,251.83	81,510.79	71,821.64	62,727.84	34,186.58	58,219.29
November	46,816.20	43,535.59	35,841.10	36,741.45	49,870.42	46,835.09
December	52,116.25	44,980.97	48,357.80	37,647.73	31,235.26	38,638.87
January	80,977.40	66,575.33	60,942.89	58,373.49	39,387.33	-
February	84,035.36	69,895.86	60,702.43	59,618.34	45,302.69	-
March	126,325.95	105,731.28	81,364.98	77,700.11	81,890.02	-
April	86,407.71	58,562.79	53,394.08	52,535.54	45,633.53	-
May	70,189.92	52,976.00	44,528.77	45,569.00	46,470.55	-
June	98,758.26	96,824.06	80,350.37	78,996.36	81,316.23	-
Total	946,597.48	929,332.51	814,144.95	729,645.35	678,935.29	373,998.33
				TDX Fines	(150,000.00)	
					528,935.29	

BANK BALANCES

No report given at this time.

CITY OF SAND POINT
***Expenditure Guideline-No Enc Sum©**

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Current Period: DECEMBER 18-19

	18-19 YTD Budget	18-19 YTD Amt	DECEMBER MTD Amt	18-19 YTD Balance	% of YTD
GENERAL FUND					
LEGISLATIVE	\$134,200.00	\$76,588.04	\$11,672.75	\$57,611.96	57.07%
ADMINISTRATION	\$1,006,005.00	\$485,347.41	\$40,095.15	\$520,657.59	48.25%
PARKS AND RECREATION	\$25,000.00	\$10,754.34	\$1,589.65	\$14,245.66	43.02%
PUBLIC SAFETY	\$643,350.00	\$289,970.73	\$45,916.70	\$353,379.27	45.07%
PUBLIC WORKS	\$735,500.00	\$298,326.29	\$40,218.45	\$437,173.71	40.56%
FACILITIES	\$284,150.00	\$104,329.28	\$22,614.66	\$179,820.72	36.72%
<i>Total GENERAL FUND</i>	\$2,828,205.00	\$1,265,316.09	\$162,107.36	\$1,562,888.91	44.74%
BINGO FUND					
ADMINISTRATION	\$555,350.00	\$392,356.70	\$70,477.88	\$162,993.30	70.65%
<i>Total BINGO FUND</i>	\$555,350.00	\$392,356.70	\$70,477.88	\$162,993.30	70.65%
SILVER SALMON DERBY					
FIRE	\$44,000.00	\$22,504.02	\$0.00	\$21,495.98	51.15%
<i>Total SILVER SALMON DERBY</i>	\$44,000.00	\$22,504.02	\$0.00	\$21,495.98	51.15%
CLINIC OPERATIONS/MAINTENANCE					
ADMINISTRATION	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
<i>Total CLINIC OPERATIONS/MAINTENANCE</i>	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
ROCK CRUSHER ENTERPRISE FUND					
PUBLIC WORKS	\$43,500.00	\$0.00	\$0.00	\$43,500.00	0.00%
<i>Total ROCK CRUSHER ENTERPRISE FUND</i>	\$43,500.00	\$0.00	\$0.00	\$43,500.00	0.00%
WATER/SEWER OPERATIONS					
WATER/SEWER	\$249,500.00	\$50,159.90	\$13,058.69	\$199,340.10	20.10%
<i>Total WATER/SEWER OPERATIONS</i>	\$249,500.00	\$50,159.90	\$13,058.69	\$199,340.10	20.10%
HARBOR/PORT OPERATIONS					
HARBOR	\$613,500.00	\$226,449.70	\$45,421.09	\$387,050.30	36.91%
<i>Total HARBOR/PORT OPERATIONS</i>	\$613,500.00	\$226,449.70	\$45,421.09	\$387,050.30	36.91%
REFUSE COLLECTION					
PUBLIC WORKS	\$152,600.00	\$69,399.00	\$10,098.60	\$83,201.00	45.48%
<i>Total REFUSE COLLECTION</i>	\$152,600.00	\$69,399.00	\$10,098.60	\$83,201.00	45.48%
Report Total	\$4,486,655.00	\$2,026,185.41	\$301,163.62	\$2,460,469.59	45.16%

CITY OF SAND POINT
***Revenue Guideline-Alt Code©**

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Current Period: DECEMBER 18-19

		18-19	18-19	DECEMBER	18-19	% of
		YTD Budget	YTD Amt	MTD Amt	YTD Balance	YTD
GENERAL FUND						
Active	R 01-200 CAPITAL GAIN / LOSS	\$10,000.00	-\$33,165.58	(\$22,948.59)	\$43,165.58	-331.66%
Active	R 01-201 INTEREST INCOME	\$20,000.00	\$30,519.17	\$7,709.53	-\$10,519.17	152.60%
Active	R 01-202 FINES AND PENALTYS	\$2,000.00	\$48.92	\$0.00	\$1,951.08	2.45%
Active	R 01-203 OTHER REVENUE	\$5,000.00	\$2,020.85	\$1,062.38	\$2,979.15	40.42%
Active	R 01-205 4% SALES TAX	\$700,000.00	\$416,675.69	\$46,835.09	\$283,324.31	59.53%
Active	R 01-213 RAW FISH TAX	\$510,000.00	\$290,483.88	\$4,963.48	\$219,516.12	56.96%
Active	R 01-214 FINE-LATE SALES TAX	\$5,000.00	\$1,087.55	\$831.07	\$3,912.45	21.75%
Active	R 01-217 7% B & B Tax	\$14,000.00	\$7,118.17	\$306.42	\$6,881.83	50.84%
Active	R 01-225 PAYMENT IN LIEU OF TAX	\$150,000.00	\$0.00	\$0.00	\$150,000.00	0.00%
Active	R 01-226 EVENT COSTS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 01-229 EASTER EGG HUNT DONA	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 01-230 DONATIONS	\$2,500.00	\$47,753.00	\$47,753.00	-\$45,253.00	1910.12%
Active	R 01-231 INSURANCE REFUND	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 01-233 BUSINESS LIC. FEE	\$4,000.00	\$425.00	\$150.00	\$3,575.00	10.63%
Active	R 01-234 SB 46 PERS RELIEF	\$40,000.00	\$0.00	\$0.00	\$40,000.00	0.00%
Active	R 01-238 ANCHORAGE OFFICE	\$20,000.00	\$0.00	\$0.00	\$20,000.00	0.00%
Active	R 01-244 JAG GRANT REVENUE	\$0.00	\$3,494.00	\$0.00	-\$3,494.00	0.00%
Active	R 01-250 STATE REVENUE SHARIN	\$87,646.00	\$92,595.98	\$0.00	-\$4,949.98	105.65%
Active	R 01-256 REVENUE--STATE OF ALA	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 01-257 REVENUE--FEDERAL GOV	\$0.00	\$987.66	\$0.00	-\$987.66	0.00%
Active	R 01-260 STATE LIQUOR SHARE TA	\$3,500.00	\$0.00	\$0.00	\$3,500.00	0.00%
Active	R 01-265 STATE PROCESSORS TAX	\$53,000.00	\$0.00	\$0.00	\$53,000.00	0.00%
Active	R 01-266 ExT FISH TAX SHARING	\$500,000.00	\$273,103.50	\$0.00	\$226,896.50	54.62%
Active	R 01-285 EQUIPMENT RENTAL	\$20,000.00	\$47,971.79	\$950.00	-\$27,971.79	239.86%
Active	R 01-291 BUILDING RENTALS	\$140,000.00	\$59,469.73	\$10,265.02	\$80,530.27	42.48%
Active	R 01-293 LIBRARY GRANT	\$7,000.00	\$0.00	\$0.00	\$7,000.00	0.00%
Active	R 01-297 POLICE MISC REVENUE	\$36,000.00	-\$15,937.16	\$208.32	\$51,937.16	-44.27%
Active	R 01-298 EMS MISC REVENUE	\$10,000.00	\$9,764.98	\$2,948.00	\$235.02	97.65%
Active	R 01-990 F/V DESTINATION SWEAT	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Total	<u>\$2,339,646.00</u>	<u>\$1,234,417.13</u>	<u>\$101,033.72</u>	<u>\$1,105,228.87</u>	<u>52.76%</u>
	Total GENERAL FUND	\$2,339,646.00	\$1,234,417.13	\$101,033.72	\$1,105,228.87	52.76%
BINGO FUND						
Active	R 02-203 OTHER REVENUE	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0.00%
Active	R 02-294 BINGO REVENUE	\$40,000.00	\$30,517.85	\$2,940.00	\$9,482.15	76.29%
Active	R 02-295 PULL TAB REVENUE	\$525,000.00	\$344,860.00	\$11,753.50	\$180,140.00	65.69%
	Total	<u>\$570,000.00</u>	<u>\$375,377.85</u>	<u>\$14,693.50</u>	<u>\$194,622.15</u>	<u>65.86%</u>
	Total BINGO FUND	\$570,000.00	\$375,377.85	\$14,693.50	\$194,622.15	65.86%
SILVER SALMON DERBY						
Active	R 03-230 DONATIONS	\$4,000.00	\$2,500.00	\$0.00	\$1,500.00	62.50%
Active	R 03-292 SILVER SALMON DERBY	\$30,000.00	\$26,384.92	\$0.00	\$3,615.08	87.95%
	Total	<u>\$34,000.00</u>	<u>\$28,884.92</u>	<u>\$0.00</u>	<u>\$5,115.08</u>	<u>84.96%</u>
	Total SILVER SALMON DERBY	\$34,000.00	\$28,884.92	\$0.00	\$5,115.08	84.96%
CLINIC OPERATIONS/MAINTENANCE						
Active	R 10-257 REVENUE--FEDERAL GOV	\$62,412.00	\$22,847.85	\$8,194.17	\$39,564.15	36.61%
	Total	<u>\$62,412.00</u>	<u>\$22,847.85</u>	<u>\$8,194.17</u>	<u>\$39,564.15</u>	<u>36.61%</u>
	Total CLINIC OPERATIONS/MAINTENANCE	\$62,412.00	\$22,847.85	\$8,194.17	\$39,564.15	36.61%

CITY OF SAND POINT
***Revenue Guideline-Alt Code©**

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Current Period: DECEMBER 18-19

		18-19	18-19	DECEMBER	18-19	% of
		YTD Budget	YTD Amt	MTD Amt	YTD Balance	YTD
ROCK CRUSHER ENTERPRISE FUND						
Active	R 58-207 GRAVEL SALES	\$45,000.00	\$0.00	\$0.00	\$45,000.00	0.00%
Total		\$45,000.00	\$0.00	\$0.00	\$45,000.00	0.00%
Total ROCK CRUSHER ENTERPRISE FUND		\$45,000.00	\$0.00	\$0.00	\$45,000.00	0.00%
WATER/SEWER OPERATIONS						
Active	R 61-202 FINES AND PENALTYS	\$2,500.00	\$588.19	\$29.04	\$1,911.81	23.53%
Active	R 61-206 WATER/SEWER REVENUE	\$200,000.00	\$96,317.62	\$18,722.96	\$103,682.38	48.16%
Active	R 61-234 SB 46 PERS RELIEF	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 61-235 TRANSFER IN	\$70,000.00	\$0.00	\$0.00	\$70,000.00	0.00%
Active	R 61-243 USDA GRANT REVENUE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 61-270 ON BEHALF REVENUE PE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total		\$272,500.00	\$96,905.81	\$18,752.00	\$175,594.19	35.56%
Total WATER/SEWER OPERATIONS		\$272,500.00	\$96,905.81	\$18,752.00	\$175,594.19	35.56%
HARBOR/PORT OPERATIONS						
Active	R 62-201 INTEREST INCOME	\$5,000.00	\$2,191.20	\$197.04	\$2,808.80	43.82%
Active	R 62-203 OTHER REVENUE	\$0.00	\$6,150.00	\$0.00	-\$6,150.00	0.00%
Active	R 62-210 HARBOR/MOORAGE	\$200,000.00	\$140,245.48	\$19,175.63	\$59,754.52	70.12%
Active	R 62-211 HARBOR/TRAVELLIFT	\$90,000.00	\$51,586.70	\$12,114.85	\$38,413.30	57.32%
Active	R 62-212 BOAT HARBOR/RENTS	\$85,000.00	\$50,253.50	\$8,290.70	\$34,746.50	59.12%
Active	R 62-215 HARBOR/WHARFAGE	\$95,000.00	\$10,874.06	\$2,797.96	\$84,125.94	11.45%
Active	R 62-219 HARBOR ELEC SERVICE F	\$8,000.00	\$3,313.34	\$95.00	\$4,686.66	41.42%
Active	R 62-220 HARBOR/ELEC DEPOSIT	\$1,000.00	\$1,100.00	\$0.00	-\$100.00	110.00%
Active	R 62-221 HARBOR/VAN STORAGE	\$20,000.00	\$13,787.19	\$759.76	\$6,212.81	68.94%
Active	R 62-222 HARBOR/STALL ELECTRIC	\$30,000.00	\$12,638.17	\$901.57	\$17,361.83	42.13%
Active	R 62-223 HARBOR/ELECTRICITY	\$4,000.00	\$1,123.64	\$21.18	\$2,876.36	28.09%
Active	R 62-224 GEARSHED LOCKER RENT	\$15,000.00	\$900.00	\$600.00	\$14,100.00	6.00%
Active	R 62-234 SB 46 PERS RELIEF	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 62-235 TRANSFER IN	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 62-237 HARBOR STORAGE	\$2,500.00	\$992.55	\$0.00	\$1,507.45	39.70%
Active	R 62-270 ON BEHALF REVENUE PE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 62-285 EQUIPMENT RENTAL	\$40,000.00	\$13,548.98	\$2,302.82	\$26,451.02	33.87%
Total		\$595,500.00	\$308,704.81	\$47,256.51	\$286,795.19	51.84%
Total HARBOR/PORT OPERATIONS		\$595,500.00	\$308,704.81	\$47,256.51	\$286,795.19	51.84%
REFUSE COLLECTION						
Active	R 65-202 FINES AND PENALTYS	\$1,500.00	\$330.95	\$12.98	\$1,169.05	22.06%
Active	R 65-204 REFUSE COLLECTION	\$130,000.00	\$73,190.10	\$12,773.72	\$56,809.90	56.30%
Active	R 65-234 SB 46 PERS RELIEF	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 65-235 TRANSFER IN	\$24,000.00	\$0.00	\$0.00	\$24,000.00	0.00%
Active	R 65-270 ON BEHALF REVENUE PE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total		\$155,500.00	\$73,521.05	\$12,786.70	\$81,978.95	47.28%
Total REFUSE COLLECTION		\$155,500.00	\$73,521.05	\$12,786.70	\$81,978.95	47.28%
Report Total		\$4,074,558.00	\$2,140,659.42	\$202,716.60	\$1,933,898.58	52.54%

CITY OF SAND POINT

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***Fund Summary -
Budget to Actual©**

DECEMBER 18-19

	18-19	DECEMBER	18-19	18-19	18-19
	YTD Budget	MTD Amount	YTD Amount	YTD Balance	% YTD Budget
FUND 01 GENERAL FUND					
Revenue	\$2,339,646.00	\$101,033.72	\$1,234,417.13	\$1,105,228.87	52.76%
Expenditure	\$2,828,205.00	\$162,107.36	\$1,265,316.09	\$1,562,888.91	44.74%
		-\$61,073.64	-\$30,898.96		
FUND 02 BINGO FUND					
Revenue	\$570,000.00	\$14,693.50	\$375,377.85	\$194,622.15	65.86%
Expenditure	\$555,350.00	\$70,477.88	\$392,356.70	\$162,993.30	70.65%
		-\$55,784.38	-\$16,978.85		
FUND 03 SILVER SALMON DERBY					
Revenue	\$34,000.00	\$0.00	\$28,884.92	\$5,115.08	84.96%
Expenditure	\$44,000.00	\$0.00	\$22,504.02	\$21,495.98	51.15%
		\$0.00	\$6,380.90		
FUND 10 CLINIC OPERATIONS/MAINTENANCE					
Revenue	\$62,412.00	\$8,194.17	\$22,847.85	\$39,564.15	36.61%
Expenditure	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
		\$8,194.17	\$22,847.85		
FUND 61 WATER/SEWER OPERATIONS					
Revenue	\$272,500.00	\$18,752.00	\$96,905.81	\$175,594.19	35.56%
Expenditure	\$249,500.00	\$13,058.69	\$50,159.90	\$199,340.10	20.10%
		\$5,693.31	\$46,745.91		
FUND 62 HARBOR/PORT OPERATIONS					
Revenue	\$595,500.00	\$47,256.51	\$308,704.81	\$286,795.19	51.84%
Expenditure	\$613,500.00	\$45,421.09	\$226,449.70	\$387,050.30	36.91%
		\$1,835.42	\$82,255.11		
FUND 65 REFUSE COLLECTION					
Revenue	\$155,500.00	\$12,786.70	\$73,521.05	\$81,978.95	47.28%
Expenditure	\$152,600.00	\$10,098.60	\$69,399.00	\$83,201.00	45.48%
		\$2,688.10	\$4,122.05		
Report Total		-\$98,447.02	\$114,474.01		

TO: Mayor Gardner
City Council Members

FROM: Jordan Keeler
City Administrator

DATE: February 5, 2019

SUBJ: Monthly Report for February 2019



Here is a brief list of items I have been working on that are not covered later in the agenda:

TRANSPORTATION

- The new dock has not gone out to bid. The goal, per DOT+PF, is to have it out by the middle of the month. I should have more information by the time our meeting rolls around.
- The Part 139 landing fee will take effect on February 21 and will automatically be included in the ticket price.

FISHERIES

- I submitted a comment on behalf of the city before the comment deadline. I will also be giving oral testimony at the meeting. Flights to and from Anchorage are arranged for council members who will be testifying.

ADMINISTRATIVE

- SWAMC will be the 27th and 28th of February and Sand Point will have a significant presence.
- The implementation of an online sales tax has come to a head now that Amazon is collecting sales tax for cities across the state. The city did not request this and the various tax caps and exemptions in other cities are causing a headache. AML is attempting to take the lead on this issue, but I do not believe they anticipated the speed that online retailers would comply with the ruling that triggered everything. I will work with our lawyers to ensure the city is acting according to our code, or, takes the necessary steps to make any changes as needed.
- I met with TDX and had a productive, informative meeting. I was able to get our December bills changed to reflect the PCE credits we are owed and they are sending one of their lead engineers to take a look at the harbor electric system when he travels out next.

OTHER ITEMS

- The Governor will unveil his budget the day after our meeting; it will likely be very thin.
- The state has determined the population is 911; we can contest that figure before April 1 if the council desires
- Community revenue sharing, assuming it isn't zeroed out, is projected at \$87,495



SAND POINT DEPARTMENT of PUBLIC SAFETY



Post Office Box 423
Sand Point, Alaska 99661

MEMORANDUM

To: Honorable Glen Gardner, Mayor, City of Sand Point
Mr. Jordan Keeler, City Administrator, City of Sand Point
Mr. Danny Cumberlidge, City Councilperson, City of Sand Point
Mr. Allan Starnes, City Councilperson, City of Sand Point
Ms. Shirley Brown, City Councilperson, City of Sand Point
Mr. Jack Foster Jr, City Councilperson, City of Sand Point
Ms. Marita Gundersen, City Councilperson, City of Sand Point
Mr. Emil Mobeck, City Councilperson, City of Sand Point

From: Denise Mobeck, Administrative Assistant

Date: February 6, 2019

Ref: Department of Public Safety's Monthly Report for January 2019

Police Department

- Hal Henning, Chief of Police
- Brent Nierman, Police Sergeant
- Dave Anderson, Police Officer
- Mark Chandler, Police Officer
- Thomas Slease, Investigator

Administrative Assistant

- Denise Mobeck/weekday 911 Dispatcher

Dispatchers

- Anne Christine Nielsen, 911 Dispatcher
- Alfred 'Jesse' Pesterkoff, 911 Dispatcher

Police Division Activity

JANUARY 2019

9 cases were generated

- 1 Violating Conditions of release
- 1 Violation of 3rd party custodial duties
- 1 Violating conditions of release/ Arrest Warrant
- Harassment
- Sea Lion bite
- Found dead eagle
- MICS 4*
- Threats
- Burglary

3 persons were jailed

- 1 Violation of 3rd party custodial duties
- 1 Violating conditions of release/ Arrest Warrant
- Harassment

There were 51 calls to 911

- 18 MOC/clinic needed
- 3 ambulances needed
- 6 Testing 911 line
- 14 mis-dial or hang ups
- 2 vehicles stuck on icy road
- 1 misc information needed
- 1 drunken person removal
- 2 assaults
- 1 threatening call
- 2 caller abusing 911 line (same person)
- 1 noise complaint

Information cases were generated

- Report of wind damage to vehicle
- Report of burglary to fishing vessel
- Medical call assistance
- Assistance with vehicle stuck on icy road to airport
- Tagged 3 abandoned vehicles for removal
- Warning for driver passing a school bus sign at school

EMS Division

Chief of EMS Division: Denise Mobeck

EMS Activity: 6 runs

Rescue1 transported 4 patients to clinic

Rescue1 transported 2 patients to airport for medevac

Thank you to our volunteers that respond in a very short amount of time from being dispatched and for your commitment to the community!

Fire Division

Chief of Fire Division: Vacant, administrative duties being fulfilled by police administrative assistant.

Fire Activity:

- All monthly incident reports were filed with the State Fire Marshal's Office meeting obligations and maintaining agency certification.

A note from Chief Hal Henning:

We are working with the school to get active shooter training and will be holding that on March 22nd and holding the first community night out that evening hosting a Q&A session for those who attend.

Officer Chandler is currently in the equivalency academy in Sitka and will be returning to work on February 27th.

Everything is in line and signed to start using the State Records Management System known as ARMS. We are just waiting for the state to set up the training. The state will send someone out to do the training at no cost to the city and we are hoping to have it up and running by the end of May. We also have TraCS ticket writer up and running as well. All citations are now run and sent to the court electronically.

Officer Anderson and Investigator Slease completed their first year of service with the Police Department and Officer Anderson will receive his Advanced Certification through the Alaska Police Standards Council. This is a big deal for our little agency as no officer will have less than in Intermediate Certification and three of the five will hold Advanced certifications.

I also want to acknowledge all my officers for the amazing job they do from drug busts and the everyday things that go on. Also a big thank you to EMS Chief Mobeck who continues to keep the ambulance staffed and running.

January 2019 Public Works Report

Shop

- Put a new battery in recycle center truck
- Service Volvo loader
- Put a new battery in the lowboy
- Clean out sand shed and put tin inside
- Work on door on the sand shed
- Fix tire on sand truck
- Graded roads
- Change brakes on 2010 ford explorer cop car
- Sent 20 scot air bottles and 4 3600 storage bottles to Fire King in Seattle
- Fueled buildings
- Refilled fuel truck with stove oil
- Removed alders from side of road
- Rotated tires on Admin truck
- Sand roads
- Plowed snow

Landfill

- Work on the incinerator
- Replace turbo and stack in trash truck
- Serviced garbage truck
- Change 2 hoses on the skid steer and 1 on the 792
- Sort and haul tires for pauloff harbor tribe

Recycling

- Burning lots of oil
- The recycle center is running good

Water and Sewer

- Unplug 8' trident city sewer main
- Unplug sewer plant due to grease
- Dylan passed the two tests that he took
- Had a ANTHC inspection
- Pumped out harbor lift station and pulled out pump
- Sent pump to Alaska pump

WATER/SEWER SUPERVISOR

No report Given at this time.

Robert E. Galovin Small Boat Harbor 02-05-19

Dump runs on a regular basis.

Crew hauled scrap metal to landfill.

Hauled old rope to dump.

Serviced machinery, changed oils and filters on all machines, greased said machines.

Crew fixed street lights around town that needed addressing.

Busy building bilge blocks for boats.

They have been building and painting crosses to replace those that need replacing. (on going....)

Serviced oils on drive gears on big boat lift.

Crew have been busy hauling freight around town for those that ask.

That's all I have to report

Richard Kochuten Sr.

Harbor Master

**STUDENT
REPRESENTATIVE**

HEARINGS, ORDINANCES AND RESOLUTIONS

ORDINANCE 2019-01:
ACQUISITION & DISPOSAL
OF CITY PROPERTY
AMENDMENT – 1ST
READING

Memo

To: Mayor Gardner
From: Jordan Keeler, Administrator
cc: City Council
Date: January 25, 2019
Re: 1st Reading Chapter 8 Clean-Up Ordinance

This ordinance is a clean-up provision of the City of Sand Point Ordinance, Chapter 8 in particular. While researching the procedure to grant a temporary construction easement for the city dock replacement this summer, I came across three instances in code where specific details were not added into the code when it was adopted, or possibly when the code might have been amended in the past.

1.) The first instance relates to the City disposing land for the purpose of residential construction:

§ 8.10.070. METHODS OF DISPOSAL.

(g) Disposal for residential purposes. Upon a finding by the City Council that there is a current residential housing shortage in the community and that making land available for residential purposes at less than market value is in the public interest, the city may convey real property or an interest in real property for less than fair market value to a domiciled city resident who seeks the parcel for development and use as a personal place of residence. That finding shall be incorporated in and made a part of the non-code ordinance that accomplishes the conveyance. When real property or interest in real property is disposed of pursuant to this division, the deed or lease must contain a condition subsequent which ensures that if the land is used for any use other than residential use for a period of ___ years after the disposal, title will revert to the city. In addition, disposal under this division shall include a requirement for the construction of a habitable dwelling within ___ years after the disposal or title will revert to the city.

I consulted with Patrick Munson and he recommended 25 years for the minimum use of the land for residential purposes and 2 years for developing a habitable dwelling on the land. He also

noted that the City could put specific language on the deed that changes the minimum time for the construction of a habitable dwelling.

2.) The next instance of omission concerns the disposal of City-owned land.

8.10.100. NOTICE OF DISPOSAL.

(a) A notice of the disposal shall be posted in three conspicuous public places within the city not less than _____ before:

- (1) The date of the bid opening; or*
- (2) The date of the lottery; or*
- (3) The date of the auction; or*
- (4) The date of the disposal.*

Patrick recommended at least 30 days plus posting the notice in multiple locations due to the long-term implications of disposing an asset like property. The language he suggested be added are featured in the language of the proposed ordinance.

3.) Lastly, city code never specified the allowed value of improvements on City-owned land when being used temporarily.

8.10.110. DEFINITIONS.

TEMPORARY USES. *An exclusive use of city land which has a duration of one year or less, involves minimal disturbance to the land, and does not allow permanent structures or improvements exceeding \$_____.*

This is somewhat surprising since by nature the use would be temporary and there's no incentive for the temporary user to invest resources into the land. Unless there is reason that any dollar limit be placed, then the dollar amount can simply be removed.

I ask the City Council to approve the minor changes as presented in Ordinance 19-01

City of Sand Point



ORDINANCE 2019-01

AN ORDINANCE AMENDING CHAPTER 8 OF THE SAND POINT MUNICIPAL CODE TO REMEDY OVERSIGHTS ON LANGUAGE AND PROCEDURE ON MUNICIPAL LAND DISPOSAL

WHEREAS, the City of Sand Point recognizes the need for complete and clear language in our municipal code;

WHEREAS, the certain language currently in city code is either incomplete or needs to be amended;

WHEREAS, the disposal of an asset such as City-owned real property should be made very publicly;

WHEREAS, Chapter 8 requires clarification;

NOW BE IT ORDAINED BY THE CITY COUNCIL OF SAND POINT, ALASKA:

Section 1. This is a code ordinance.

Section 2. Amendment of Chapter 8.10.070. Chapter 8.10.707 of the Sand Point Municipal Code is hereby amended to read as follows [new language is underlined, deletions are in brackets]:

§ 8.10.070. METHODS OF DISPOSAL.

(g) *Disposal for residential purposes.* Upon a finding by the City Council that there is a current residential housing shortage in the community and that making land available for residential purposes at less than market value is in the public interest, the city may convey real property or an interest in real property for less than fair market value to a domiciled city resident who seeks the parcel for development and use as a personal place of residence. That finding shall be incorporated in and made a part of the non-code ordinance that accomplishes the conveyance. When real property or interest in real property is disposed of pursuant to this division, the deed or lease must contain a

condition subsequent which ensures that if the land is used for any use other than residential use for a period of 25 years after the disposal, title will revert to the city. In addition, disposal under this division shall include a requirement for the construction of a habitable dwelling within 2 years after the disposal or title will revert to the city.

Section 3. Amendment of Chapter 8.101. Chapter 8.10.100 of the Sand Point Municipal Code is hereby amended to read as follows [new language is underlined, deletions are in brackets]

a. At least thirty days is required between the time an ordinance or resolution proposing to dispose of city-owned real property under this chapter is introduced and the time that it is finally adopted by the city council. Once an ordinance or resolution is introduced, a notice of the proposed sale shall be posted in three conspicuous public places within the city, one of which shall be the property to be disposed of, for not less than thirty days prior to

- (1) The date of the bid opening; or
- (2) The date of the lottery; or
- (3) The date of the auction; or
- (4) The date of the proposed disposal.

(b) The notice shall include:

- (1) A legal description of the property and the type of interest to be disposed;
- (2) The method of disposal as identified in 8.10.070;
- (3) The assessed or estimated value of the property or interest in property; and
- (4) The date of the proposed disposal and the time, place, and manner in which the proposed disposal shall occur.

Section 4. Amendment of Chapter 8.10.110. Chapter 8.10.110 of the Sand Point Municipal Code is hereby amended to read as follows [new language is underlined, deletions are in brackets]:

8.10.110. DEFINITIONS.

TEMPORARY USES. An exclusive use of city land which has a duration of one year or less, involves minimal disturbance to the land, and does not allow permanent structures or improvements [exceeding \$_____].

Section 4. **Effective Date.** This ordinance shall be effective immediately.

**PASSED AND ADOPTED BY A DULY CONSTITUTED QUORUM OF
THE SAND POINT CITY COUNCIL THIS 12th DAY OF MARCH, 2019.**

ATTEST:

Glen Gardner Jr., Mayor

Shannon Sommer, City Clerk

**ORDINANCE 2019-02: FY19
BUDGET AMENDMENT –
1ST READING**

Memo

To: Mayor Gardner
From: Jordan Keeler, Administrator
cc: City Council
Date: February 6, 2019
Re: Ordinance 19-02 FY 2019 Budget Amendment

Ordinance 19-02 is the mid-year budget amendment that is usually done in January but was delayed a bit due to the early date of the January meeting and the fact that December was not closed out at the time; the goal is to have 6 months' worth of financial information when making the changes. Most changes were not in the City's favor and the future looks a bit tight, but the Boat Harbor Fund was a bright spot.

Below are changes of +/- \$20,000 from the budget that was adopted in June:

General Fund Revenue

- Capital Gain/Loss decreased by \$43,000 as our Alaska Municipal League Investment Pool account lost money, but this could very well be back in the black by the end of the year
- Donations increased by \$45,253 due to a transfer of funds from the Gaming Fund
- Raw fish tax was lowered \$175,000 to reflect the poor fishing this summer and subpar winter season
- Department of Revenue Shared Fisheries tax was lowered by \$200,000 due to poor fishing
- There was no dividend from the Anchorage office due to the cost of renovating part of the downstairs office for EATs
- Equipment rental increased by \$27,878, mostly due to the outfall line construction

Water and Sewer Fund

- Repairs and Maintenance increased by \$23,000 due to the aging system and several breakdowns, equipment failures and leaks

Boat Harbor Fund

- Revenue from moorage increased by \$25,000 due to increased activity

City of Sand Point



ORDINANCE 2019-02

AN ORDINANCE OF THE CITY OF SAND POINT, ALASKA, ADOPTING THE
OPERATING BUDGET FOR FY19.

BE IT ORDAINED BY THE SAND POINT CITY COUNCIL:

SECTION 1. Classification: This is a non-code ordinance.

SECTION 2. Effective Date: This Ordinance becomes effective upon adoption.

SECTION 3. Severability: The terms, provisions and sections of this ordinance are severable.

SECTION 4. Content: The operating budget of the Sand Point City Council is adopted as follows:

BUDGET SUMMARY:

<u>FUND</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>
General Fund	\$ 2,249,580	\$ 2,787,536
Bingo	\$ 570,000	\$ 574,350
Silver Salmon Derby	\$ 29,634	\$ 32,504
Clinic Operations	\$ 62,412	\$ -
Rock Fund	\$ -	\$ -
Water & Sewer Operations	\$ 271,000	\$ 276,500
Harbor	\$ 630,600	\$ 596,500
Refuse Collection	\$ 155,500	\$ 152,650
TOTAL	\$ 3,968,726	\$ 4,420,040

**PASSED AND ADOPTED BY A DULY CONSTITUTED QUORUM OF
THE SAND POINT CITY COUNCIL THIS 12th DAY OF MARCH, 2019.**

ATTEST:

Glen Gardner Jr., Mayor

Shannon Sommer, City Clerk

**CITY OF SAND POINT
FY19 Budget**

	FY19 Budget	FY19 Amended		
			\$ Change	% Change
Revenue:				
01-General Fund	2,629,646	2,249,580	(380,066)	-14%
02-Bingo	570,000	570,000	-	0%
03-Silver Salmon Derby	34,000	29,634	(4,366)	-13%
10-Clinic Operations	62,412	62,412	-	0%
58-Rock Fund	45,000	-	(45,000)	-100%
61-Water and Sewer Operations	272,500	271,000	(1,500)	-1%
62-Harbor	595,500	630,600	35,100	6%
65-Refuse Collection	155,500	155,500	-	0%
Total revenue	4,364,558	3,968,726	(395,832)	-9%
Expenditures:				
01-General Fund	2,828,205	2,787,536	(40,669)	-1%
02-Bingo	555,350	574,350	19,000	3%
03-Silver Salmon Derby	44,000	32,504	(11,496)	-26%
10-Clinic Operations	-	-	-	#DIV/0!
58-Rock Fund	43,500	-	(43,500)	-100%
61-Water and Sewer Operations	249,500	276,500	27,000	11%
62-Harbor	613,500	596,500	(17,000)	-3%
65-Refuse Collection	152,600	152,650	50	0%
Total expenditures	4,486,655	4,420,040	(66,615)	-1%
Projected Surplus/(Deficit)	(122,097)	(451,314)	(329,217)	-

CITY OF SAND POINT - GENERAL FUND REVENUE			
	FY 19	FY19	
	<u>Budget</u>	<u>Amended</u>	
			<u>Change</u>
Revenue:			
2-Transfer From Reserves	290,000	290,000	-
200-Capital Gain / Loss	10,000	(33,000)	(43,000)
201-Interest Income	20,000	20,000	-
202-Fines and Penalties	2,000	1,000	(1,000)
203-Other Revenue	5,000	5,000	-
205-4% Sales Tax	700,000	700,000	-
207- Gravel Sales	-	-	-
213-2% Raw Fish Tax	510,000	375,000	(135,000)
214-Fine-Late Sales Tax	5,000	5,000	-
217-7% B&B Tax	14,000	14,000	-
225-PILT	150,000	150,000	-
226-Events Revenue	-	-	-
230-Donations	2,500	47,753	45,253
233-Business License Fee	4,000	4,000	-
234-State PERS On-Behalf Relief	40,000	40,000	-
238-Anchorage Office	20,000	-	(20,000)
250-Community Assistance	87,646	92,598	4,952
256-State of Alaska/EMPG	-	-	-
260-State Business Licenses	3,500	3,500	-
265-DCRA Shared Fish Tax	53,000	40,788	(12,212)
266-DOR Shared Fish Tax	500,000	300,000	(200,000)
285-Equipment Rental	20,000	47,878	27,878
291-Building Rentals	140,000	140,000	-
293-Library Grant	7,000	7,000	-
297-Police Misc	36,000	(15,937)	(51,937)
298-EMS Misc	10,000	15,000	5,000
Total Revenue	<u>2,629,646</u>	<u>2,249,580</u>	<u>(380,066)</u>

CITY OF SAND POINT: GENERAL FUND EXPENDITURES 01-1

	FY 19	FY19	
	<u>Budget</u>	<u>Amended</u>	
			<u>Change</u>
Expenditures:			
Legislative			
300-Salaries	42,000	42,000	-
350-Fringe benefits	74,200	74,200	-
400-Travel and per diem	14,000	20,000	6,000
660-Dues and fees	4,000	4,000	-
Total legislative	<u>134,200</u>	<u>140,200</u>	<u>6,000</u>
Administration:			
300-Salaries	250,000	250,000	-
330-Cash in Lieu of Health Insurance	85,000	85,000	-
350-Fringe benefits	72,000	72,000	-
400-Travel and per diem	18,000	20,000	2,000
410-Supplies	8,500	8,500	-
420-Fuel	4,000	4,000	-
450-Postage	3,000	3,000	-
485-Telephone	15,000	15,000	-
500-Equipment	10,000	10,000	-
510-Freight	3,000	3,000	-
520-Contractual	20,000	2,250	(17,750)
540-Equipment maintenance	6,500	6,500	-
570- Airport Leases	3,325	3,325	-
610-Professional Services/Audit	43,000	50,000	7,000
620-Sales Tax Audit			
630-Legal	14,000	6,000	(8,000)
640-Prop & Liability Insurance	130,000	134,581	4,581
650-Bank Service Charge	10,000	10,000	-
660-Dues and fees	10,000	10,000	-
670-Elections	1,000	1,000	-
700-Transfer To Other Funds	94,000	94,000	-
710-Anchorage Office	10,000	10,000	-
730-Hospitality	3,000	3,000	-
750-Bond Payment	180,180	180,180	-
760-Donations	-	-	-
770-Event Costs	10,000	10,000	-
780-Library Grant	2,500	2,500	-
Total administration	<u>1,006,005</u>	<u>993,836</u>	<u>(12,169)</u>

CITY OF SAND POINT: GENERAL FUND EXPENDITURES 01-2			
	FY19	FY19	
	<u>Budget</u>	<u>Amended</u>	
			<u>Change</u>
Expenditures, continued:			
Parks and recreation:			
300-Salaries	21,500	21,500	-
350-Fringe benefits	2,500	2,500	-
500 Equipment	<u>1,000</u>	<u>1,000</u>	<u>-</u>
Total parks and recreation	<u>25,000</u>	<u>25,000</u>	<u>-</u>
Public safety:			
010-Police:			
300-Salaries	337,000	337,000	-
310-911 Dispatchers	25,000	25,000	-
350-Fringe benefits	100,000	100,000	-
400-Travel and per diem	45,000	46,000	1,000
410-Supplies	5,000	5,000	-
420-Fuel	10,000	6,500	(3,500)
485-Telephone	10,000	10,000	-
500-Equipment	25,000	25,000	-
510-Freight	1,000	1,000	-
520-Contractual	10,000	-	(10,000)
540-Equipment Maint	10,000	10,000	-
660-Dues and fees	3,500	3,500	-
Sub-total police	<u>581,500</u>	<u>569,000</u>	<u>(12,500)</u>

CITY OF SAND POINT: GENERAL FUND EXPENDITURES 01-3			
	FY19	FY19	
	<u>Budget</u>	<u>Amended</u>	
Expenditures, continued:			<u>Change</u>
020-Emergency Services			
320-Volunteer Stipend	12,000	12,000	-
400-Travel/Perdiem	1,200	1,200	-
410-Supplies	2,000	2,000	-
470-Utilities	-	-	-
485-Telephone	3,200	3,200	-
500-Equipment	2,500	2,500	-
510-Freight	500	500	-
520-Contractual	6,000	6,000	-
540-Equipment Maintenance	1,500	1,500	-
560-Equipment Fuel	1,000	1,000	-
660-Dues/Fees	500	500	-
Sub-total EMS	<u>30,400</u>	<u>30,400</u>	<u>-</u>
090-Fire			
300-Salaries	-	-	-
350-Fringe	-	-	-
410-Supplies	1,000	1,000	-
460-Fireboat	700	700	-
470-Utilities	1,500	1,500	-
485-Telephone	750	750	-
500-Equipment	20,000	20,000	-
510-Freight	2,500	2,500	-
540-Equipment Maintenance	3,500	3,500	-
560-Equipment Fuel	1,000	1,000	-
660-Dues/Fees	500	500	-
Sub-total fire	<u>31,450</u>	<u>31,450</u>	<u>-</u>
Total Public Safety	<u>643,350</u>	<u>630,850</u>	<u>(12,500)</u>

500-Public works:			
000-General:			
300-Salaries	325,000	350,000	25,000
350-Fringe benefits	74,000	74,000	-
400-Travel/Perdiem	3,000	3,000	-
410-Supplies	15,000	15,000	-
420-Fuel	20,000	25,000	5,000
470-Utilities/Street Lights	17,000	17,000	-
485-Telephone	6,000	6,000	-
500-Equipment	25,000	25,000	-
510-Freight	10,000	10,000	-
520-Contractual	50,000	55,000	5,000
540-Equipment maintenance	55,000	55,000	-
560-Equipment fuel	10,000	10,000	-
600-Repairs	125,000	75,000	(50,000)
660-Dues and fees	<u>500</u>	<u>500</u>	<u>-</u>
Total general public works	<u>735,500</u>	<u>720,500</u>	<u>(15,000)</u>
800-Facilities			
000-General			
300-Salaries	88,000	88,000	-
350-Fringe benefits	<u>47,000</u>	<u>47,000</u>	<u>-</u>
Total facilities	<u>135,000</u>	<u>135,000</u>	<u>-</u>

CITY OF SAND POINT: GENERAL FUND EXPENDITURES 01-4			
	FY19	FY19	
	<u>Budget</u>	<u>Amendment</u>	
			<u>Change</u>
040-New Clinic			
410-Supplies	300	300	-
510-Freight	300	300	-
600-Repairs and Maintenance	<u>2,000</u>	<u>2,000</u>	<u>-</u>
Total new clinic	<u>2,600</u>	<u>2,600</u>	<u>-</u>
050-Municipal Building			
410-Supplies	12,000	12,000	-
420-Fuel	30,000	30,000	-
470-Utilities	15,000	15,000	-
485-Phone	2,500	2,500	-
500-Equipment	3,000	3,000	-
510-Freight	4,500	4,500	-
540-Equipment Maintenance	1,500	3,500	2,000
600-Repairs & Maintenance	25,000	20,000	(5,000)
660-Dues/Fees	<u>300</u>	<u>300</u>	<u>-</u>
Total municipal building	<u>93,800</u>	<u>90,800</u>	<u>(3,000)</u>
055-Teen Center			
420-Fuel	2,500	2,500	-
470-Utilities	1,500	1,500	-
600-Repairs & Maintenance	<u>500</u>	<u>500</u>	<u>-</u>
Total teen center	<u>4,500</u>	<u>4,500</u>	<u>-</u>
060-4 Plex			
410-Supplies	500	500	-
420-Fuel	12,000	8,000	(4,000)
470-Utilities	3,000	3,000	-
500-Equipment	1,500	1,500	-
510-Freight	1,000	1,000	-
600-Repairs & Maintenance	<u>1,000</u>	<u>1,000</u>	<u>-</u>
Total 4plex	<u>19,000</u>	<u>15,000</u>	<u>(4,000)</u>

GAMING FUND 02					
	FY19	FY19			
	<u>Budget</u>	<u>Amedned</u>			
			<u>Change</u>		
Revenue:					
203-Other Revenue	5,000	-	(5,000)		
294-Bingo	40,000	45,000	5,000		
295-Pull tab	<u>525,000</u>	<u>525,000</u>	<u>-</u>		
Total revenues	<u>570,000</u>	<u>570,000</u>	<u>-</u>		
Expenditures: Bingo & Pulltabs					
230-Donations	50,000	70,000	20,000		
300-Salaries	36,050	36,050	-		
350-Fringe Benefits	4,000	4,000	-		
410-Supplies	500	1,000	500		
485-Telephone	1,000	1,000	-		
500-Equipment	2,500	1,000	(1,500)		
510-Freight	300	300	-		
650-Bank service charges	3,000	3,000	-		
660-Dues and fees	4,000	4,000	-		
830-Bingo prizes	30,000	30,000	-		
840-Door prizes	3,500	3,500	-		
850-Bingo supplies	1,000	1,000	-		
860-Pull-tab prizes	400,000	400,000	-		
870-Pull tab purchases	15,000	15,000	-		
880-Pull-tab tax	<u>4,500</u>	<u>4,500</u>	<u>-</u>		
Total expenditures	<u>555,350</u>	<u>574,350</u>	<u>19,000</u>		
Projected Surplus/(Deficit)	<u>14,650</u>	<u>(4,350)</u>	<u>(19,000)</u>		

SILVER SALMON DERBY FUND 03			
	FY19	FY19	
	<u>Budget</u>	<u>Amended</u>	
			<u>Difference</u>
Revenue:			
03-230-Donations	4,000	3,250	(750)
03-292-Revenues	<u>30,000</u>	<u>26,384</u>	<u>(3,616)</u>
Total revenue	<u>34,000</u>	<u>29,634</u>	<u>(4,366)</u>
Expenditures:			
410-Supplies	22,000	22,384	384
660-Dues/Fees	10,000	120	(9,880)
760-Donations	10,000	10,000	-
800-Prizes	<u>2,000</u>	<u>-</u>	<u>(2,000)</u>
Total expenditures	<u>44,000</u>	<u>32,504</u>	<u>(11,496)</u>

CLINIC FUND 10			
	FY19	FY19	
	<u>Budget</u>	<u>Amendment</u>	
			<u>Change</u>
Revenue			
257-Revenue Federal	<u>62,412</u>	<u>62,412</u>	<u>-</u>
Total revenue	<u>62,412</u>	<u>62,412</u>	<u>-</u>
Expenditures:			
520-Contractual	<u>-</u>	<u>-</u>	<u>-</u>
Total expenditures	<u>-</u>	<u>-</u>	<u>-</u>

ROCK FUND 58

	<u>FY18 Budget</u>	<u>FY19 Budget</u>	<u>Change</u>
Revenue			
207-Gravel Sales	45,000	-	
Total revenue	<u>45,000</u>	<u>-</u>	<u>-</u>
Expenditures:			
500-Equipment	1,000	-	(1,000)
540-Equipment Maintenance	3,000	-	(3,000)
826-Blasting/Materials	30,000	-	(30,000)
827-Royalty Payments	<u>9,500</u>	<u>-</u>	<u>(9,500)</u>
Total expenditures	<u>43,500</u>	<u>-</u>	<u>(34,000)</u>
Projected Surplus/(Deficit)	<u>1,500</u>	<u>-</u>	<u>34,000</u>

WATER & SEWER FUND 61			
	FY19	FY19	
	<u>Budget</u>	<u>Amendment</u>	
			<u>Change</u>
Revenue:			
202-Fines and Penalties	2,500	1,000	(1,500)
206-User Fees water/sewer	200,000	200,000	-
235-Transfer from GF	70,000	70,000	-
243-USDA Grant	<u>-</u>	<u>-</u>	<u>-</u>
Total revenues	<u>272,500</u>	<u>271,000</u>	<u>(1,500)</u>
Expenditures:			
300-Salaries	95,000	95,000	-
350-Fringe (Employee) Benefits	33,000	33,000	-
400-Travel and per diem	5,000	5,000	-
410-Supplies	25,000	25,000	-
420-Fuel	18,000	18,000	-
470-Utilities	15,000	20,000	5,000
485-Telephone	6,000	5,000	(1,000)
500-Equipment	8,000	8,000	-
510-Freight	10,000	10,000	-
520-Contractual (USDA)	-	-	-
540-Equipment maintenance	15,000	15,000	-
557-Overpayments on account	-	-	-
560-Equipment Fuel	1,000	1,000	-
600-Repairs & Maintenance	12,000	35,000	23,000
660-Dues and fees	<u>6,500</u>	<u>6,500</u>	<u>-</u>
Total expenditures	<u>249,500</u>	<u>276,500</u>	<u>27,000</u>
Projected Surplus/(Deficit)	<u>23,000</u>	<u>(5,500)</u>	<u>(28,500)</u>

BOAT HARBOR FUND 62			
	Fy19	FY19	
	<u>Budget</u>	<u>Amendment</u>	
			<u>Change</u>
Revenue:			
201-Interest	5,000	5,000	-
203-Other Revenue	-	10,000	10,000
210-Moorage	200,000	225,000	25,000
211-Haulout (Travel Lift)	90,000	90,000	-
212-Harbor Rents/Leases	85,000	85,000	-
215-Wharfage	95,000	95,000	-
219-Elec Service Fee	8,000	8,000	-
220-Electric Deposit	1,000	1,100	100
221-Van Storage	20,000	20,000	-
222-Electicity Stalls	30,000	30,000	-
223-Electricity-Uplands	4,000	4,000	-
224-Locker Rentals	15,000	15,000	-
237-Harbor Storage	2,500	2,500	-
285-Equipment Rental	40,000	40,000	-
Total revenue	<u>595,500</u>	<u>630,600</u>	<u>35,100</u>
Expenditures:			
300-Salaries	288,000	288,000	-
350-Fringe (Employee) Benefits	114,000	114,000	-
400-Travel and Per Diem	3,000	3,000	-
410-Supplies	7,000	10,000	3,000
420-Fuel	15,000	15,000	-
470-Utilities	75,000	75,000	-
485-Telephone	5,000	5,000	-
500-Equipment	10,000	10,000	-
510-Freight	8,000	8,000	-
520-Contractual	8,000	8,000	-
540-Equipment Maintenance	65,000	45,000	(20,000)
560-Equipment Fuel	2,500	2,500	-
600-Repairs	12,500	12,500	-
660-Dues and fees	500	500	-
Total expenditures	<u>613,500</u>	<u>596,500</u>	<u>(17,000)</u>
Projected Surplus/(Deficit)	<u>(18,000)</u>	<u>34,100</u>	<u>(17,000)</u>

REFUSE COLLECTION FUND 65			
	FY19	FY19	
	<u>Budget</u>	<u>Budget</u>	
			<u>Change</u>
Revenue:			
202-Fines and Penalties	1,500	1,500	-
204-User Fees refuse	130,000	130,000	-
235-Transfer In	<u>24,000</u>	<u>24,000</u>	<u>-</u>
Total revenue	<u>155,500</u>	<u>155,500</u>	<u>-</u>
Expenditures: Refuse			
300-Salaries	100,000	100,000	-
350-Fringe (Employee) Benefits	27,000	27,000	-
400-Travel/Perdiem	-	-	-
410-Supplies	2,500	2,500	-
420-Fuel	3,000	3,000	-
500-Equipment	1,000	1,000	-
510-Freight	1,500	1,500	-
540-Equipment maintenance	10,000	10,000	-
560-Equipment fuel	5,000	5,000	-
660-Dues and fees	<u>250</u>	<u>250</u>	<u>-</u>
Total expenditures ops	<u>150,250</u>	<u>150,250</u>	<u>-</u>
Expenditures: Recycle Center			
410-Supplies	250	250	-
420-Fuel	250	250	-
470-Utilities	1,500	1,500	-
510-Freight	100	100	-
600-Repairs	<u>250</u>	<u>300</u>	<u>50</u>
Total expenditures ops	<u>2,350</u>	<u>2,400</u>	<u>50</u>
Total expenditures ops(combined)	152,600	152,650	<u>50</u>
Projected Surplus/(Deficit)	<u>2,900</u>	<u>2,850</u>	<u>(50)</u>

OLD BUSINESS

NEW BUSINESS

DISCUSSION:
WATER/SEWER/REFUSE
RATE INCREASE

	Water	Sewer	Trash	Total	Difference
SAND POINT	\$30.00	\$24.00	\$30.00	\$84.00	-
Chignik	\$37.50	\$37.50	\$15.00	\$90.00	\$6.00
King Cove	\$37.44	\$37.44	\$18.75	\$93.63	\$9.63
King Cove - new	\$40.80	\$40.80	\$28.10	\$109.70	\$25.70
Dillingham	\$57.79	\$78.21	-	\$136.00	\$52.00
Unalaska	\$35.59	\$111.80	\$26.70	\$174.09	\$90.09
Anchorage	\$51.45	\$45.93	\$20.27	\$117.65	\$33.65
City of Kodiak	\$68.88	\$80.16	\$59.51	\$208.55	\$124.55

Annual Increase of 12.5%	1 year @ 12.5%	\$94.50
	2 year @ 12.5%	\$106.31
	3 year @ 12.5%	\$119.60

Flat Increase	15%	\$96.60
	20%	\$100.80
	25%	\$105.00

Water

			Current	15%	20%	25%
Res	\$ 30.00	151	\$4,530.00	\$5,209.50	\$5,436.00	\$6,511.88
Bar	\$ 60.00	4	\$240.00	\$276.00	\$288.00	\$345.00
AEBSD	\$ 488.00	1	\$488.00	\$561.20	\$585.60	\$701.50
AEB	\$ 120.00	1	\$120.00	\$138.00	\$144.00	\$172.50
AC Store	\$ 360.00	1	\$360.00	\$414.00	\$432.00	\$517.50
Motel	\$ 285.00	1	\$285.00	\$327.75	\$342.00	\$409.69
Trident	\$ 1,464.00	1	\$1,464.00	\$1,683.60	\$1,756.80	\$2,104.50
Senior rate	\$ 24.00	4	\$96.00	\$110.40	\$115.20	\$138.00
Vaction	\$ 35.00	14	\$490.00	\$563.50	\$588.00	\$704.38
QTT	\$ 74.00	1	\$74.00	\$85.10	\$88.80	\$106.38
Clinic	\$ 195.00	1	\$195.00	\$224.25	\$234.00	\$280.31
TOTAL		180	\$8,342.00	\$9,593.30	\$10,010.40	\$11,991.63
			<i>monthly increase:</i>	<i>\$1,251.30</i>	<i>\$1,668.40</i>	<i>\$3,649.63</i>

SEWER

			Current	15%	20%	25%
Res	\$ 24.00	152	\$3,648.00	\$4,195.20	\$4,377.60	\$4,560.00
Bar	\$ 46.00	4	\$184.00	\$211.60	\$220.80	\$230.00
AEBSD	\$ 248.00	1	\$248.00	\$285.20	\$297.60	\$310.00
AEB	\$ 96.00	1	\$96.00	\$110.40	\$115.20	\$120.00
AC Store	\$ 259.00	1	\$259.00	\$297.85	\$310.80	\$323.75
Motel	\$ 432.00	1	\$432.00	\$496.80	\$518.40	\$540.00
Trident	\$ 1,820.00	1	\$1,820.00	\$2,093.00	\$2,184.00	\$2,275.00
Senior rate	\$ 19.20	4	\$76.80	\$88.32	\$92.16	\$96.00
Vaction	\$ 35.00	14	\$490.00	\$563.50	\$588.00	\$612.50
QTT	\$ 46.00	1	\$46.00	\$52.90	\$55.20	\$57.50
Clinic	\$ 99.00	1	\$99.00	\$113.85	\$118.80	\$123.75
Total		180	\$7,398.80	\$8,508.62	\$8,878.56	\$9,248.50
			<i>monthly increase:</i>	<i>\$ 1,109.82</i>	<i>\$ 1,479.76</i>	<i>\$1,849.70</i>

Solid Waste#

	price/mo	Total	15%	20%	25%	
residential	\$30.00	139	\$4,170.00	\$4,795.50	\$5,004.00	\$5,212.50
lt. comm	\$60.00	9	\$540.00	\$621.00	\$648.00	\$675.00
med comm	\$120.00	3	\$360.00	\$414.00	\$432.00	\$450.00
heavy comr	\$150.00	6	\$900.00	\$1,035.00	\$1,080.00	\$1,125.00
School	\$225.00	1	\$225.00	\$258.75	\$270.00	\$281.25
fish process	\$4,500.00	1	\$4,500.00	\$5,175.00	\$5,400.00	\$5,625.00
Res - Senior	\$24.00	4	\$96.00	\$110.40	\$115.20	\$120.00
AC Store	\$750.00	1	\$750.00	\$862.50	\$900.00	\$937.50
Clinic	\$150.00	1	\$150.00	\$172.50	\$180.00	\$187.50
AEB	\$120.00	1	\$120.00	\$138.00	\$144.00	\$150.00
TOTALS			\$11,811.00	\$13,582.65	\$14,173.20	\$14,763.75
			<i>monthly increase</i>	<i>\$1,771.65</i>	<i>\$2,362.20</i>	<i>\$2,952.75</i>

New Monthly Fees	Water		
	15%	20%	25%
\$34.50	\$36.00	\$37.50	
\$69.00	\$72.00	\$75.00	
\$561.20	\$585.60	\$610.00	
\$138.00	\$144.00	\$150.00	
\$414.00	\$432.00	\$450.00	
\$327.75	\$342.00	\$356.25	
\$1,683.60	\$1,756.80	\$1,830.00	
\$27.60	\$28.80	\$30.00	
\$40.25	\$42.00	\$43.75	
\$85.10	\$88.80	\$92.50	
\$224.25	\$234.00	\$243.75	

Sewer	15%	20%	25%
	\$27.60	\$28.80	\$30.00
\$52.90	\$55.20	\$57.50	
\$285.20	\$297.60	\$310.00	
\$110.40	\$115.20	\$120.00	
\$297.85	\$310.80	\$323.75	
\$496.80	\$518.40	\$540.00	
\$2,093.00	\$2,184.00	\$2,275.00	
\$22.08	\$23.04	\$24.00	
\$40.25	\$42.00	\$43.75	
\$52.90	\$55.20	\$57.50	
\$113.85	\$118.80	\$123.75	

Solid Waste	15%	20%	25%
	\$159.85	\$166.80	\$173.75
\$10.35	\$10.80	\$11.25	
\$3.45	\$3.60	\$3.75	
\$6.90	\$7.20	\$7.50	
\$1.15	\$1.20	\$1.25	
\$1.15	\$1.20	\$1.25	
\$4.60	\$4.80	\$5.00	
\$1.15	\$1.20	\$1.25	
\$1.15	\$1.20	\$1.25	
\$1.15	\$1.20	\$1.25	

Water		Accounts	Current	Year 1 12.5%	Year 2 12.5%	Year 3 12.5%
Res	\$ 30.00	151	\$4,530.00	\$5,096.25	\$5,733.28	\$6,449.94
Bar	\$ 60.00	4	\$240.00	\$270.00	\$303.75	\$341.72
AEBSD	\$ 488.00	1	\$488.00	\$549.00	\$617.63	\$694.83
AEB	\$ 120.00	1	\$120.00	\$135.00	\$151.88	\$170.86
AC Store	\$ 360.00	1	\$360.00	\$405.00	\$455.63	\$512.58
Motel	\$ 285.00	1	\$285.00	\$320.63	\$360.70	\$405.79
Trident	#####	1	\$1,464.00	\$1,647.00	\$1,852.88	\$2,084.48
Senior rate	\$ 24.00	4	\$96.00	\$108.00	\$121.50	\$136.69
Vaction	\$ 35.00	14	\$490.00	\$551.25	\$620.16	\$697.68
QTT	\$ 74.00	1	\$74.00	\$83.25	\$93.66	\$105.36
Clinic	\$ 195.00	1	\$195.00	\$219.38	\$246.80	\$277.65
TOTAL		180	\$8,342.00	\$9,384.75	\$10,557.84	\$11,877.57
			monthly increase:	\$1,042.75	\$2,215.84	\$3,535.57

SEWER		Accounts	Current	12.5%	12.5%	12.5%
Res	\$ 24.00	152	\$3,648.00	\$4,104.00	\$4,617.00	\$5,194.13
Bar	\$ 46.00	4	\$184.00	\$207.00	\$232.88	\$261.98
AEBSD	\$ 248.00	1	\$248.00	\$279.00	\$313.88	\$353.11
AEB	\$ 96.00	1	\$96.00	\$108.00	\$121.50	\$136.69
AC Store	\$ 259.00	1	\$259.00	\$291.38	\$327.80	\$368.77
Motel	\$ 432.00	1	\$432.00	\$486.00	\$546.75	\$615.09
Trident	#####	1	\$1,820.00	\$2,047.50	\$2,303.44	\$2,591.37
Senior rate	\$ 19.20	4	\$76.80	\$86.40	\$97.20	\$109.35
Vaction	\$ 35.00	14	\$490.00	\$551.25	\$620.16	\$697.68
QTT	\$ 46.00	1	\$46.00	\$51.75	\$58.22	\$65.50
Clinic	\$ 99.00	1	\$99.00	\$111.38	\$125.30	\$140.96
Total		180	\$7,398.80	\$8,323.65	\$9,364.11	\$10,534.62
			monthly increase:	\$ 924.85	\$ 1,965.31	\$ 3,135.82

Solid Waste		#		Year 1 @7%	Year 2 @ 7%	Year 3 @ 7%
residential	\$30.00	139	\$4,170.00	\$4,691.25	\$5,277.66	\$5,937.36
lt. comm	\$60.00	9	\$540.00	\$607.50	\$683.44	\$768.87
med comm	\$120.00	3	\$360.00	\$405.00	\$455.63	\$512.58
heavy comr	\$150.00	6	\$900.00	\$1,012.50	\$1,139.06	\$1,281.45
School	\$225.00	1	\$225.00	\$253.13	\$284.77	\$320.36
fish process	\$4,500.00	1	\$4,500.00	\$5,062.50	\$5,695.31	\$6,407.23
Res - Senior	\$24.00	4	\$96.00	\$108.00	\$121.50	\$136.69
AC Store	\$750.00	1	\$750.00	\$843.75	\$949.22	\$1,067.87
Clinic	\$150.00	1	\$150.00	\$168.75	\$189.84	\$213.57
AEB	\$120.00	1	\$120.00	\$135.00	\$151.88	\$170.86
			\$11,811.00	\$13,287.38	\$14,948.30	\$16,816.83
			<i>monthly increase</i>	<i>\$1,476.38</i>	<i>\$3,137.30</i>	<i>\$5,005.83</i>

New Monthly Fees

Year 1	Year 3	Year 3
\$33.75	\$37.97	\$42.71
\$67.50	\$75.94	\$85.43
\$549.00	\$617.63	\$694.83
\$135.00	\$151.88	\$170.86
\$405.00	\$455.63	\$512.58
\$320.63	\$360.70	\$405.79
\$1,647.00	\$1,852.88	\$2,084.48
\$27.00	\$30.38	\$34.17
\$39.38	\$44.30	\$49.83
\$83.25	\$93.66	\$105.36
\$219.38	\$246.80	\$277.65

Year 1	Year 3	Year 3
\$27.00	\$30.38	\$34.17
\$51.75	\$58.22	\$65.50
\$279.00	\$313.88	\$353.11
\$108.00	\$121.50	\$136.69
\$291.38	\$327.80	\$368.77
\$486.00	\$546.75	\$615.09
\$2,047.50	\$2,303.44	\$2,591.37
\$21.60	\$24.30	\$27.34
\$39.38	\$44.30	\$49.83
\$51.75	\$58.22	\$65.50
\$111.38	\$125.30	\$140.96

Year 1	Year 2	Year 3
\$156.38	\$175.92	\$197.91
\$10.13	\$11.39	\$12.81
\$3.38	\$3.80	\$4.27
\$6.75	\$7.59	\$8.54
\$1.13	\$1.27	\$1.42
\$1.13	\$1.27	\$1.42
\$4.50	\$5.06	\$5.70
\$1.13	\$1.27	\$1.42
\$1.13	\$1.27	\$1.42
\$1.13	\$1.27	\$1.42

Revenue Models

		FY2020	FY2021	FY 2022	FY 2023	FY 2024
No Change	Water	\$100,104	\$100,104	\$100,104	\$100,104	\$100,104
	Sewer	\$88,668	\$88,668	\$88,668	\$88,668	\$88,668
	Solid Waste	\$141,732	\$141,732	\$141,732	\$141,732	\$141,732
	<i>total</i>	\$330,504	\$330,504	\$330,504	\$330,504	\$330,504
	<i>w. subsidy</i>	\$424,504	\$424,504	\$424,504	\$424,504	\$424,504
15%	Water	\$115,120	\$115,120	\$115,120	\$115,120	\$115,120
	Sewer	\$102,103	\$102,103	\$102,103	\$102,103	\$102,103
	Solid Waste	\$162,992	\$162,992	\$162,992	\$162,992	\$162,992
	<i>total</i>	\$380,215	\$380,215	\$380,215	\$380,215	\$380,215
20%	Water	\$120,125	\$120,125	\$120,125	\$120,125	\$120,125
	Sewer	\$106,543	\$106,543	\$106,543	\$106,543	\$106,543
	Solid Waste	\$170,078	\$170,078	\$170,078	\$170,078	\$170,078
	<i>total</i>	\$396,746	\$396,746	\$396,746	\$396,746	\$396,746
25%	Water	\$143,900	\$143,900	\$143,900	\$143,900	\$143,900
	Sewer	\$110,982	\$110,982	\$110,982	\$110,982	\$110,982
	Solid Waste	\$177,165	\$177,165	\$177,165	\$177,165	\$177,165
	<i>total</i>	\$432,047	\$432,047	\$432,047	\$432,047	\$432,047
12.5% for 3 years	Water	\$112,617	\$126,694	\$142,531	\$142,531	\$142,531
	Sewer	\$99,884	\$112,369	\$126,415	\$126,415	\$126,415
	Solid Waste	\$159,449	\$179,380	\$201,802	\$201,802	\$201,802
	<i>total</i>	\$371,949	\$418,443	\$470,748	\$470,748	\$470,748

		FY2020	FY2021	FY 2022	FY 2023	FY 2024
Yearly Revenue Increase	15%	\$49,711	\$49,711	\$49,711	\$49,711	\$49,711
	20%	\$66,242	\$66,242	\$66,242	\$66,242	\$66,242
	25%	\$101,543	\$101,543	\$101,543	\$101,543	\$101,543
	12.5% for 3yr	\$41,445	\$87,939	\$140,244	\$140,244	\$140,244

		FY2020	FY2021	FY 2022	FY 2023	FY 2024
Yearly Cumulative Increase	15%	\$49,711	\$99,422	\$149,133	\$198,844	\$248,555
	20%	\$66,242	\$132,484	\$198,726	\$264,968	\$331,210
	25%	\$101,543	\$203,086	\$304,629	\$406,172	\$507,715
	12.5% for 3yr	\$41,445	\$129,384	\$269,629	\$409,873	\$550,117

FY 2025

\$100,104
\$88,668
\$141,732
\$330,504
\$424,504

\$115,120
\$102,103
\$162,992
\$380,215

\$120,125
\$106,543
\$170,078
\$396,746

\$143,900
\$110,982
\$177,165
\$432,047

\$142,531
\$126,415
\$201,802
\$470,748

FY 2025

\$49,711
\$66,242
\$101,543
\$140,244

FY 2025

\$298,266
\$397,452
\$609,258
\$690,361

DISCUSSION: WHARFAGE
FOR VEHICLES COMING
ACROSS THE DOCK

FY18 AUDIT FINAL RESULTS

Memo

To: Mayor Gardner
From: Jordan Keeler, Administrator
cc: City Council
Date: February 4, 2019
Re: FY 2018 Audit Results

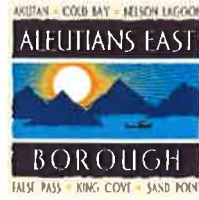
The FY 2018 for the City of Sand Point is attached presented for your adoption. After some boilerplate, the audit presents the various statements found in audits for both the Governmental Fund (General Fund) and Business Funds (Enterprise Funds). Some of the dollar amounts seem outsized, especially compared to our budget, but the audit is done according to Government Accountings Standards and it is intended to be a broad survey of the city's finances and not just a simple cash-in/cash-out review.

The Notes to Basic Financial Statements gives some more context and definitions of terms used throughout the audit and then covers investments, assets, debts and funds. The section covering pension obligations is rather long and usually is the portion that creates the delay in receiving the audit; each year the State has to make some determinations on PERS liability and this has an impact on the city. Current, entities that participate in PERS have their contributions capped at 22% of total eligible wages. There is a possibility that the cap will be raised, either during this session or in the future as unfunded liabilities continue to grow.

The Required Supplementary Information and Supplementary Information sections round out the audit. This is more the money-in/money-out section of the audit and shows the performance of the general fund and enterprise funds. Lastly, and perhaps most importantly, the auditor give their opinion that there were no material weaknesses, significant discrepancies, noncompliance or findings that need to reported according to the Government Auditing Standards.

FY18 AUDIT FINAL RESULTS

AEB COMMUNITY BUDGET
REQUEST PROCESS FOR
FY20



Sent via E-Mail and U.S. Mail

January 7, 2019

Mayor Gardner
P.O. Box 249
Sand Point, AK 99661

Dear Mayor Gardner:

In 2018, the Borough introduced a budget request process that allows governing bodies in the Borough communities to request financial assistance from the Borough for community projects. The Fiscal Year 2020 budget request process is outlined below.

Aleutians East Borough Community Budget Request Process for Fiscal Year 2020

- 1. Budget Request Deadline.** Community budget requests must be submitted electronically to Anne Bailey, Borough Administrator, at abailey@aeboro.org **on or before the close of business on March 15th**. If the community does not submit the budget requests by this date they will not be considered in the Borough budget process.
- 2. Required Budget Request Documentation.** Requests must be submitted electronically to the Administrator on the attached Aleutians East Borough Community Budget Request Form, which requires a detailed description of the project, a project budget and any supporting documentation for the request.
- 3. Budget Request Review Process.** The Borough Mayor, Administration and the Finance Department will review the requests and prepare them for Borough Assembly review and approval. A meeting between the Borough and community may be required to discuss the information in more detail. During the Borough budget review process, the Assembly will determine if funds are available to meet the request(s).
- 4. Budget Award Requirements.** If funds are appropriated, a grant agreement between the community and the Borough will be required.

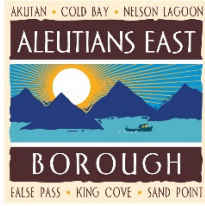
Please note that all requests from the communities will be considered but may not be funded.

If you have any questions regarding the FY2020 Budget Request Process, please contact me at (907) 274-7580 or abailey@aeboro.org.

Sincerely,


Anne Bailey, Borough Administrator

Cc. Jordan Keeler, City Administrator



Aleutians East Borough Community Budget Request Form

Project Title:

Community Priority:

Recipient:

FY2020 Borough Funding Request:

Brief Project Description:

Funding Plan:

Total Project Cost:
Funding Already Secured:
FY2020 Borough Funding Request:
Project Deficit:

Explanation of Other Funds:

Detailed Project Description and Justification:

A large, empty rectangular box with a thin black border, occupying the majority of the page below the section header. It is intended for the user to provide a detailed project description and justification.

PUBLIC COMMENTS

COUNCIL COMMENTS

ADJOURNMENT

FYI



Schwab One® Account of
CITY OF SAND POINT

Account Number

Report Period
January 1 - December 31,
2018

2018 Year-End Schwab Gain/Loss Report

Prepared on January 19, 2019

Message Center

Your gain/loss report includes a summarized list of your realized gains/losses for 2018. You can also log in to www.schwab.com/sa_reports to view your documents securely online.

Your Independent Investment Manager and/or Advisor

ALASKA PERMANENT CAPITAL MANAG
900 W 5TH AVENUE
SUITE 601
ANCHORAGE AK 99501
1 (907) 272-7575

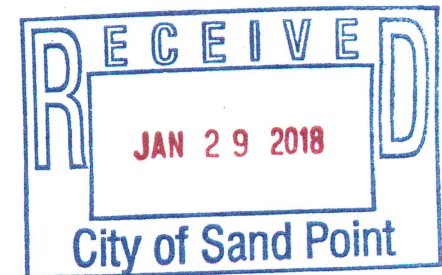
The custodian of your brokerage account is: Charles Schwab & Co., Inc.
For questions about this report, please contact your Independent Investment Manager and/or Advisor.

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Understanding Your Year-End Schwab Gain/Loss Report.....	6

Need help reading this report?

See the UNDERSTANDING YOUR YEAR-END SCHWAB GAIN/LOSS REPORT section.



SP 01 021706 69897 H 61 ASNGLP
CITY OF SAND POINT
249 MAIN STREET
SAND POINT AK 99661





Schwab One® Account of
CITY OF SAND POINT

Account Number

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January 1 - December 31,
2018

Terms and Conditions

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Schwab by your Advisor, vendors of market prices and other data, or other third parties. Your Advisor may also instruct Schwab to change the information we would otherwise report. Although efforts have been made to ensure the quality of the information provided on this report, data may be inaccurate or incomplete and is subject to change. Schwab accepts no responsibility for its accuracy, completeness or timely updating.

Additional Information: Any third-party trademarks appearing herein are the property of their respective owners. Schwab, and Charles Schwab Bank are affiliates of each other and are subsidiaries of The Charles Schwab Corporation.

Currency: All figures are in U.S. dollars.

Accounting Methods: The default accounting methods used in this report are compliant with IRS accounting methods for individual investors.

Holding Period Computation: In computing the holding period, the day of acquisition is disregarded but the day of sale is included. For example, in order to obtain long-term capital gains treatment, property purchased on January 1, 2003, could not be sold until January 2, 2004. The trade date (not the settlement date) determines the date of purchase or sale. If no date is available, a blank will be displayed.

Special Accounting Rules: Certain situations including gifts, inheritance, tax-free exchanges, option exercises, short sales, wash sales, straddles, constructive sales, etc., can affect the computation of cost basis and/or holding period. These situations may not be properly factored into the figures shown in this report. Please consult your advisor for more information.

IN CASE OF QUESTIONS: If you have questions about this report or about specific Schwab Account or Schwab One® transactions (other than wire transfers or check transactions), contact Schwab at 800-515-2157. If you have a complaint regarding your Schwab statement, products or services, please write to the Client Advocacy Team at Charles Schwab & Co., Inc., Attention: Client Advocacy Team, 211 Main St., San Francisco, CA 94105, or call Schwab Alliance at (800) 515-2157.

GENERAL INFORMATION

This report contains a gain or a loss summary of your account. This report has been provided at the request of your Advisor. This information is not a solicitation or a recommendation to buy or sell. It may, however, be helpful for investment planning. The Gain/Loss section(s) will not be provided to the IRS or any other tax authorities. The information provided may or may not have relevance in other jurisdictions. We recommend that all customers (non-U.S. and U.S.) consult their investment advisors prior to using this information.

Schwab has provided cost basis data wherever possible for most investments. This data may have been provided to



2018 Year-End Schwab Gain/Loss Report

Realized Gain or (Loss)

Accounting Method: First In First Out [FIFO]

Short-Term	Quantity/Par	Acquired/ Opened	Sold/ Closed	Total Proceeds	Cost Basis	Realized Gain or (Loss)
E TRACS UBS BLOOMBERG CMCI ETN: UCI	525.0000	09/18/17	09/18/18	\$7,785.95	\$7,536.23	\$249.72
Security Subtotal				\$7,785.95	\$7,536.23	\$249.72
FLEXSHARES QUAL DIV ETF: QDF	275.0000	09/18/17	09/18/18	\$13,134.44	\$11,557.24	\$1,577.20
Security Subtotal				\$13,134.44	\$11,557.24	\$1,577.20
ISHARES CORE MSCI EMERGING ETF: IEMG	30.0000	09/18/17	06/01/18	\$1,680.58	\$1,658.10	\$22.48
ISHARES CORE MSCI EMERGING ETF: IEMG	25.0000	09/18/17	09/18/18	\$1,264.06	\$1,381.75	(\$117.69)
Security Subtotal				\$2,944.64	\$3,039.85	(\$95.21)
ISHARES CORE MSCI EAFE ETF: IEFA	35.0000	09/18/17	06/01/18	\$2,307.47	\$2,236.70	\$70.77
ISHARES CORE MSCI EAFE ETF: IEFA	25.0000	09/18/17	09/18/18	\$1,589.63	\$1,597.64	(\$8.01)
Security Subtotal				\$3,897.10	\$3,834.34	\$62.76
ISHARES CORE S&P MID CAPETF: IJH	35.0000	09/18/17	01/03/18	\$6,699.50	\$6,163.57	\$535.93
ISHARES CORE S&P MID CAPETF: IJH	10.0000	09/18/17	09/18/18	\$2,032.72	\$1,761.02	\$271.70
Security Subtotal				\$8,732.22	\$7,924.59	\$807.63





Schwab One® Account of
CITY OF SAND POINT

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January 1 - December 31,
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2018 Year-End Schwab Gain/Loss Report

Realized Gain or (Loss) (continued)

Accounting Method: First In First Out [FIFO]

Short-Term (continued)	Quantity/Par	Acquired/ Opened	Sold/ Closed	Total Proceeds	Cost Basis	Realized Gain or (Loss)
ISHARES CORE S&P SMALL CAP ETF: IJR	70.0000	09/18/17	01/03/18	\$5,393.33	\$4,982.11	\$411.22
ISHARES CORE S&P SMALL CAP ETF: IJR	30.0000	09/18/17	09/18/18	\$2,662.94	\$2,135.19	\$527.75
Security Subtotal				\$8,056.27	\$7,117.30	\$938.97
SPDR S&P 500 ETF: SPY	12.0000	09/18/17	01/29/18	\$3,421.60	\$2,999.41	\$422.19
Security Subtotal				\$3,421.60	\$2,999.41	\$422.19
VANGUARD TOTAL BOND MARKET ETF: BND	110.0000	09/18/17	01/03/18	\$8,945.58	\$9,030.22	(\$28.47)
Security Subtotal				\$8,945.58	\$9,030.22	(\$28.47)
Total Short-Term				\$56,917.80	\$53,039.18	\$3,934.79

Long-Term	Quantity/Par	Acquired/ Opened	Sold/ Closed	Total Proceeds	Cost Basis	Realized Gain or (Loss)
ISHARES CORE MSCI EAFE ETF: IEFA	375.0000	09/18/17	10/29/18	\$21,699.77	\$23,964.61	(\$2,264.84)
Security Subtotal				\$21,699.77	\$23,964.61	(\$2,264.84)
ISHARES SHORT TREASURY BOND ETF: SHV	10.0000	09/18/17	10/29/18	\$1,099.24	\$1,103.51	(\$4.27)
Security Subtotal				\$1,099.24	\$1,103.51	(\$4.27)



Schwab One® Account of
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2018 Year-End Schwab Gain/Loss Report

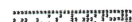
Realized Gain or (Loss) (continued)

Accounting Method: First In First Out [FIFO]

Long-Term (continued)	Quantity/Par	Acquired/ Opened	Sold/ Closed	Total Proceeds	Cost Basis	Realized Gain or (Loss)
VANGUARD REAL ESTATE ETF: VNQ	250.0000	09/18/17	09/26/18	\$19,968.42	\$21,081.02	(\$1,112.60)
Security Subtotal				\$19,968.42	\$21,081.02	(\$1,112.60)
VANGUARD TOTAL BOND MARKET ETF: BND	250.0000	09/18/17	10/29/18	\$19,522.30	\$20,523.22	(\$1,000.92)
Security Subtotal				\$19,522.30	\$20,523.22	(\$1,000.92)
Total Long-Term				\$62,289.73	\$66,672.36	(\$4,382.63)
Total Realized Gain or (Loss)				\$119,207.53	\$119,711.54	(\$447.84)

Schwab has provided realized gain/loss information wherever possible for most investments. Cost basis data may be incomplete or unavailable for some of your holdings. See Terms and Conditions.

Option Customers: Realized gain/loss of underlying securities is adjusted to reflect the premiums of assigned or exercised options.





Understanding Your Year-End Schwab Gain/Loss Report

This page provides an explanation of the terms used in the Year-End Schwab Gain/Loss Report in the order in which they appear.

Accounting Method: The accounting method noted on the report is the one in effect on the last day of the report calendar year. If you change your accounting method in the middle of a report period, you actually may have a mixed accounting method; however, the accounting method in effect at year-end will be the only method displayed. FIFO accounting (see definition below) is the default method for the purpose of this report.

Single Category Average Cost: The average cost of all shares held in a mutual fund regardless of how long they are owned. This includes shares acquired with reinvested dividends. This method is available for mutual funds and is the method used for open-end funds in this report.

First In First Out (FIFO): The first investments acquired are the first investments sold. This is the "default" method.

Last In First Out (LIFO): The last investments acquired are the first investments sold.

High Cost: Sell lots in order of highest unit cost to lowest unit cost. This will minimize gains and maximize losses.

Low Cost: Sell lots in order of lowest unit cost to highest unit cost. This will maximize gains and minimize losses.

Tax Lot Optimizer: A tax lot consists of one or more shares of a security purchased at the same price on the same day. Lots sold are selected in the following order.

1. **Short-Term Losses:** Lots that reflect a short-term loss are sold, beginning with lots that generate the greatest short-term loss down to the least short-term loss.

2. **Long-Term Losses:** Lots that reflect a long-term loss are sold, beginning with lots that generate the greatest long-term loss down to the least long-term loss.

3. **Short-Term No Gains or Losses:** Short-term lots are sold that reflect no gain or loss.

4. **Long-Term No Gains or Losses:** Long-term lots are sold that reflect no gain or loss.

5. **Long-Term Gains:** Lots that reflect a long-term gain are sold, beginning with lots that generate the least long-term gain up to the greatest long-term gain.

6. **Short-Term Gains:** Lots that reflect a short-term gain are sold, beginning with lots that generate the least short-term gain up to the greatest short-term gain.

Specific Lot: The IRS allows taxpayers to specifically identify lots sold. Such identification can be made at the time of trade up until settlement date. An "m" on this report indicates that the account holder

has used Specific Lot and matched a sale against a particular lot held at the time of trade.

Closing Transaction: The fulfillment of a contract causing an existing investment to end. A sale could be closing transaction for a long position, and a purchase could be a closing position for a short position.

Short-Term/Long-Term: Gain or (loss) on the sale of a capital asset is labeled long-term if the property has been held for more than one year; it is labeled **short-term** if the property has been held for one year or less.

Investors need to provide the appropriate purchase date on some investments for the system generating this report to properly determine the holding period. For instance, absent notification to the contrary, the report assumes the purchase date is the date of transfer for investments transferred from another brokerage account. All transactions are displayed at the lot level. A **lot** is a single unit of shares of an investment that was acquired or opened on a specific trade date and at a specific trade time.

Quantity/Par: The number of shares for each lot within each investment position in the account. This is the number of shares for stocks and mutual funds; it is the number of contracts for options; and it is the face value bonds or notes. Fractional shares are rounded for display purposes on this report.

Acquired/Opened: The trade date, effective date or the date provided by the account holder for a particular lot. This date generally establishes the holding period of the lot. For short positions, the opening date is the date the short position is established. If no date is available, the field will be left blank.

Sold/Closed: The trade date, effective date or the date provided by the account holder. For long positions, the closing date is the date on which the long position is disposed. For short positions, the closing date is the date on which the short position is covered.

Total Proceeds: The amount received upon disposition of the holding less commissions and applicable fees.

Cost Basis: The amount paid for the lot including applicable commissions, fees and adjustments for corporate actions and return of capital payments. For Short Sales, while the position remains open, the proceeds appear in the Cost Basis column with a negative value. In the Realized Gain or (Loss) section, the Cost Basis is the amount paid to close the transaction and appears in the Cost Basis column. The proceeds will appear in the Total Proceeds column. For cash in your account, Cost Basis includes total cash less margin loan(s) outstanding at the time this report is printed. Because it may include transactions which have not yet settled, please refer to your account statement for details.

Adjusted Cost Basis: The amortized cost basis (for bonds bought at a premium) or the accreted cost basis (for bonds bought at a discount).

Realized Gain or (Loss): A realized gain or (loss) is shown when a closing transaction occurs in your account that requires recognition of a gain or loss. To determine the Realized Gain or (Loss) for a lot, the Cost Basis is subtracted from the Total Proceeds.

Adjusted Realized Gain or (Loss): The realized gain or (loss) that is calculated based on the Adjusted Cost Basis.

Endnotes: Lettered footnotes are placed next to items that required additional explanation. Footnotes are explained on the last page of the report.

e - Data for this holding has been edited or provided by the account holder

i - Value includes incomplete cost basis. If cost basis is not available for an investment, you may be able to provide updates.

m - A sale was matched against a particular lot held at the time of trade.

S - Short sale.

Disclaimer at bottom of each page of report
Schwab has provided accurate realized gain and loss information wherever possible for most investments. Cost basis data may be incomplete or unavailable for some of your holdings. If all data for a given investment is not available, the investment will not be listed here.

Option Customers: Realized gain/loss of underlying securities is adjusted to reflect the premiums of assigned or exercised options.

The Alaska Municipal League is committed to a responsible and responsive approach to implementation of online sales tax collection and remittance in Alaska. That means that our work thus far has focused on research that informs any next steps that municipalities choose to take, consistent with the interests of residents.

AML's understanding of the *Wayfair* case is that while physical nexus is not necessary, collection of an online sales tax must not become burdensome to interstate commerce. The implications, again from our understanding, are that Alaska's municipalities must work together toward a single-level, statewide administration of online sales tax collection and administration. In order to do this, the 105 taxing jurisdictions will agree to common definitions, map out caps and exemptions, and establish sales tax boundaries using GIS. All of this is necessary for responsible implementation. Separately, in cases where physical sales are codified, municipalities will need to change their tax codes to include online sales.

Online retailers who act before this is in place risk faulty and potentially litigious implementation. Amazon, among others, has begun collecting local sales tax across the state. Yes, they must register with that municipality. Yes, they should follow the rate, caps and exemptions of that municipality. And yes, they should remit to that municipality. But the system isn't set up yet for this to go smoothly across the state, and especially for Amazon to comply with sales tax boundaries that aren't well-defined.

AML recommends that municipalities:

- Contact your municipal attorney to ensure that your current tax code is consistent with online sales
 - If it isn't, the choices will be to contact online retailers to ask that they stop collecting, or to update your code
 - If it is, and potentially either way, consider issuing a public statement that informs your residents
- If you are concerned that the actions of online retailers negatively impact residents, the most direct response might be to request that until such time as that municipality is ready, the online retailer should not be collecting the tax
- If you don't have a municipal attorney, we can help you find one (please contact Shawn Myers at shawn@akml.org)
- Explore ability for residents to register online as tax exempt
- Consider updating your tax code to allow for online sales, either to remedy physical sales only in the definition, or to outline specifically the addition
- Develop a mechanism to help online retailers through this process. If they don't comply with caps or exemptions, consider developing a method by which you can process sales tax refunds
 - This will be difficult for the majority of municipalities, however, and the better option would be for the online retailer to process refunds
 - Amazon may want the taxing jurisdiction to issue an exemption certificate to different types of buyers (nonprofit or senior citizen), but this is more difficult for exemptions based on what is being purchased
- Track remittance and let us know if there are delays or if payment does not occur

We know that Alaska residents might be confused by these changes, but AML is working toward a more careful implementation in the year to come. The reality is that online retailers are voluntarily complying

with *Wayfair* for their own internal corporate reasons, and that local governments to a large degree are not compelling online sales tax collection until such time as it can be done carefully and successfully.

Alaskans can contact their local government for answers or use AML as a resource. To the extent that this is a messy process for the next few months, we encourage patience. The trend nationally will be to comply with *Wayfair*, and online retailers have begun. Local governments are trying to catch up and ensure that residents' concerns are addressed along the way.

See below for what to watch for from Amazon:

- As of January 1st, they started collecting tax on items sold By Amazon.com, and Amazon Warehouse;
- Many items at Amazon are sold by third party vendors, and those are not currently being taxed.
- Another way to know whether your purchase is from Amazon, or a third party vendor, you can search by 'Seller' on the left-hand menu, or click 'See More' at the bottom of the Sellers list.