

CITY OF SAND POINT COUNCIL MEETING



Tuesday, February 13, 2024

Workshop : 2:00 pm

Meeting: 7:00 pm

CALL TO ORDER

ROLL CALL

APPROVAL OF AGENDA

CITY OF SAND POINT

(Packet will be available on website February 9, 2024) www.sandpointak.com



MAYOR

James Smith

Office Exp. 2026

COUNCIL MEMBERS

Austin Roof	Seat A - Exp. 2025
Jani Gundersen	Seat B - Exp. 2026
Amy Eubank	Seat C - Exp. 2025
Jack Foster Jr.	Seat D - Exp. 2026
Marita Gundersen	Seat E - Exp. 2024
Arlene Gundersen	Seat F - Exp. 2024

SAND POINT CITY COUNCIL MEETING AGENDA CITY CHAMBERS

Regular Meeting

February 13, 2024 7:00 pm

There will be a workshop at 2:00 pm.

CALL TO ORDER

ROLL CALL

APPROVAL OF AGENDA

PUBLIC COMMENTS ON AGENDA ITEMS

CONSENT AGENDA:

1. Minutes: Minutes of Regular Meeting January 8, 2024

REPORTS:

1. Finance Officer
2. Administrator
3. Police Chief
4. EMS Director
5. Fire Chief
6. Public Works Director
7. Water / Sewer Supervisor
8. Harbor Master
9. Student Representative

HEARINGS, ORDINANCES AND RESOLUTIONS:

1. Resolution 24-02: A Resolution of the City of Sand Point Establishing the Capital Improvement Project List.

OLD BUSINESS:

NEW BUSINESS:

1. Close-Up Donation Request

PUBLIC COMMENTS

COUNCIL COMMENTS

ADJOURNMENT

To participate telephonically, please call 1-800-315- 6338 and use the passcode 26961 followed by the # key.

CONSENT AGENDA

CALL TO ORDER:

The regular meeting of the Sand Point City Council was held Monday, January 8, 2024 in the City Chambers and teleconference. Mayor James Smith called the meeting to order at 7:04 p.m.

ROLL CALL:

James Smith	Mayor	Present
Austin Roof	Seat A	Present
Jani Gundersen	Seat B	Present
Amy Eubank	Seat C	Present
Jack Foster Jr.	Seat D	Present
Marita Gundersen	Seat E	Present
Arlene Gundersen	Seat F	Absent-Excused

A quorum was established.

Staff in attendance:

Debi Schmit, Administrator – Telephonically
Kurtis Gundersen, Finance Officer –Telephonically
Jade Gundersen, City Clerk
Richard Lowery, Captain – Telephonically
Allen Kuchenoff, Harbormaster

APPROVAL OF AGENDA:

Mayor James Smith requested a motion to approve the agenda.

MOTION: Council Member Marita Gundersen made a motion to approve the agenda.

SECOND: Council Member Amy Eubank seconded the motion.

VOTE: Motion passed unanimously.

PUBLIC COMMENTS ON AGENDA ITEMS: None

CONSENT AGENDA:

MOTION: Council Member Austin Roof made a motion to approve the Regular Meeting Minutes of November 27, 2023.

SECOND: Council Member Jack Foster Jr. seconded the motion.

VOTE: Motion passed unanimously.

REPORTS:

Finance Officer – Kurtis Gundersen

Finance Officer Kurtis Gundersen reported that for the months of October we received \$153.80 and for November we received \$0 in Raw Fish Tax Revenue, and we received \$56,952.90 and November 33,598.73 in Sales Tax Revenue.

Administrator – Debi Schmit

Administrator Debi Schmit read her report included in the packet. She added that she is working with Ernie Weiss to get something together to submit for disaster funds for fishing.

Police Chief – Jeff Thompson

Captain Richard Lowery read the Chief’s report included in the packet.

Fire & EMS Director

Director Brady Gatlin read his report included in the packet.

Fire Chief- Jason Bjornstad

Brady Gatlin reported that everything is up and running at the fire department.

Public Works Director – Julius Karlsen

Public Works Director Julius Karlsen’s report was included in the packet.

Mayor Smith added that both Public Works and Water asked to be excused as they are working on a water line.

Water/Sewer Director- Dylan Jacobsen

Water/Sewer Director Dylan Jacobsen’s report was included in the packet.

Harbor Master – Allen Kuchenoff Jr.

Harbor Master Allen Kuchenoff Jr.’s read his report included in the packet.

Student Representative- Mia Cromer

Student Representative Mia Cromer read her report included in the packet.

HEARINGS, ORDINANCES, AND RESOLUTIONS:

1. Resolution 24-01: A Resolution Of the City of Sand Point Adopting The Alternative Allocation Method For The FY24 Shared Fisheries Business Tax Program And Certifying That This Allocation Method Fairly Represents The Distribution Of Significant Effects Of Fisheries Business Activity In the FMA 3: Alaska Peninsula Area.

MOTION: Council Member Jack Foster Jr. made a motion to approve Resolution 24-01: A Resolution Of the City of Sand Point Adopting The Alternative Allocation Method For The FY24 Shared Fisheries Business Tax Program And Certifying That This Allocation Method Fairly Represents The Distribution Of Significant Effects Of Fisheries Business Activity In the FMA 3: Alaska Peninsula Area.

SECOND: Council Member Marita Gundersen seconded the motion.

VOTE: Motion passed unanimously.

OLD BUSINESS: None

NEW BUSINESS:

1. FY22 Audit

MOTION: Council Member Amy Eubank made a motion to approve the FY22 Audit as prepared by Joy Merriner of BDO.

SECOND: Council Member Austin Roof seconded the motion.

VOTE: Motion passed unanimously.

2. Cost of Living Adjustment

MOTION: Council Member Amy Eubank made a motion to postpone the Cost of Living Adjustment discussion to the next meeting.

SECOND: Council Member Marita Gundersen seconded the motion.

VOTE: Motion passed unanimously.

3. 2024 SWAMC Annual Conference

No action.

PUBLIC COMMENTS:

Taylor Lundgren recommended that the Harbor Gear Shed be refitted to be used to work on seine nets at a daily charge to benefit both the seiners and increase harbor revenue.

COUNCIL COMMENTS:

Council Member Amy Eubank thanked Clarissa Devine for thank you note for donation. She highly recommends the City getting started on planning the other cemetery.

Council Member Jack Foster Jr. thanked the public works crew for their work on the roads.

ADJOURNMENT:

MOTION: Council Member Marita Gundersen made a motion to adjourn.

SECOND: Council Member Jani Gundersen seconded the motion.

The meeting adjourned at 7:49 pm.

James Smith Sr., Mayor

ATTEST:

Jade Gundersen, City Clerk

REPORTS

FINANCE OFFICER

**City of Sand Point
Raw Fish Tax Revenue**

	<u>FY19</u>	<u>FY20</u>	<u>FY21</u>	<u>FY22</u>	<u>FY23</u>	<u>FY24</u>
July	83,040.24	81,992.40	51,221.78	113,532.23	75,441.44	67,267.52
August	48,290.30	88,100.71	27,115.98	138,608.76	28,751.91	37,886.59
September	49,496.61	65,893.27	24,635.83	50,718.35	32,212.43	25,915.43
October	46,261.99	51,476.42	18,438.92	54,051.75	38,400.61	153.87
November	4,963.48	3,495.99	1,111.79	1,794.82	-	-
December	74.67			480.71	2,762.41	-
January	12,558.77		2,616.57	19,887.44	19,465.94	-
February	24,948.95		37,744.95	0.38	28,231.08	-
March	82,916.26	13,306.96	38,681.59	524.88	1,887.34	-
April	13,561.22	13,500.37	30,237.38	51,631.27	-	-
May	8,025.95	8,261.04	15,943.63	23,111.00	10,590.34	-
June	89,711.60	16,659.69	121,562.18	72,778.80	36,093.24	-
Total	463,850.04	342,686.85	369,310.60	527,120.39	273,836.74	131,223.41

Sales Tax Revenue

	<u>FY19</u>	<u>FY20</u>	<u>FY21</u>	<u>FY22</u>	<u>FY23</u>	<u>FY24</u>
July	92,628.52	88,102.92	61,022.60	70,786.04	89,695.85	83,882.57
August	65,979.46	102,628.84	62,489.92	74,541.89	95,714.41	116,589.59
September	71,697.10	86,603.67	65,441.59	102,222.37	73,512.92	116,657.57
October	58,219.29	75,277.68	50,576.22	71,318.24	106,675.97	56,952.90
November	46,835.09	42,723.86	35,912.73	51,328.38	36,554.18	33,598.73
December	39,642.29	50,112.63	44,715.17	83,784.18	79,385.83	81,205.12
January	44,528.74	34,118.45	39,231.36	47,846.93	59,987.67	-
February	41,619.24	35,316.83	49,311.31	50,102.23	54,955.61	-
March	75,803.84	48,712.31	67,978.55	65,376.73	81,865.34	-
April	49,639.45	33,711.29	47,933.84	45,696.71	36,090.81	-
May	61,719.51	47,729.27	47,260.30	52,776.83	35,672.95	-
June	93,332.26	71,991.16	82,115.58	102,952.69	137,542.76	-
Total	741,644.79	717,028.91	653,989.17	818,733.22	887,654.30	488,886.48

City of Sand Point
Bank Balance

Date

	Balance	
		Date
Bank	End of December	2/9/2024
Key Bank	2,915,405.22	2,740,809.35
Wells Fargo - General	130,425.73	575,617.42
Wells Fargo - Bingo Fund	160,025.94	159,986.50
Wells Fargo - Silver Salmon Fund	39,117.70	39,117.70
Wells Fargo - PD Federal Forfeiture	593.67	593.67
Wells Fargo - PD State Forfeiture	6,666.61	6,666.61
Charles Schwab	650,355.79	654,091.69

CITY OF SAND POINT
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Current Period: DECEMBER 23-24

			23-24	23-24	DECEMBER	23-24	% of
			YTD Budget	YTD Amt	MTD Amt	YTD Balance	YTD
GENERAL FUND							
Active	R 01-002	GENERAL FUND/WELLS F	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 01-200	CAPITAL GAIN / LOSS	\$0.00	\$21,247.86	\$21,109.34	-\$21,247.86	0.00%
Active	R 01-201	INTEREST INCOME	\$25,000.00	\$86,550.14	\$18,051.69	-\$61,550.14	346.20%
Active	R 01-202	FINES AND PENALTIES	\$1,500.00	\$37.90	\$33.95	\$1,462.10	2.53%
Active	R 01-203	OTHER REVENUE	\$5,500.00	\$130.00	\$0.00	\$5,370.00	2.36%
Active	R 01-205	4% SALES TAX	\$850,000.00	\$577,162.09	\$37,833.89	\$272,837.91	67.90%
Active	R 01-208	CARES INTEREST	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 01-213	RAW FISH TAX	\$350,000.00	\$167,316.65	\$0.00	\$182,683.35	47.80%
Active	R 01-214	FINE-LATE SALES TAX	\$550.00	\$6,711.93	\$772.48	-\$6,161.93	1220.35%
Active	R 01-217	7% B & B Tax	\$9,500.00	\$11,700.32	\$1,171.41	-\$2,200.32	123.16%
Active	R 01-225	PAYMENT IN LIEU OF TAX	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 01-230	DONATIONS	\$61,000.00	\$210,000.00	\$0.00	-\$149,000.00	344.26%
Active	R 01-232	FIRE MISC REVENUE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 01-233	BUSINESS LIC. FEE	\$2,000.00	\$475.00	\$75.00	\$1,525.00	23.75%
Active	R 01-234	SB 46 PERS RELIEF	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 01-238	ANCHORAGE OFFICE	\$40,000.00	\$0.00	\$0.00	\$40,000.00	0.00%
Active	R 01-250	STATE REVENUE SHARIN	\$85,000.00	\$0.00	\$0.00	\$85,000.00	0.00%
Active	R 01-256	REVENUE--STATE OF ALA	\$0.00	\$11,782.41	\$0.00	-\$11,782.41	0.00%
Active	R 01-257	REVENUE--FEDERAL GOV	\$256,841.00	\$0.00	\$0.00	\$256,841.00	0.00%
Active	R 01-258	REVENUE--ALEUTIANS EA	\$100,000.00	\$0.00	\$0.00	\$100,000.00	0.00%
Active	R 01-260	STATE LIQUOR SHARE TA	\$2,500.00	\$0.00	\$0.00	\$2,500.00	0.00%
Active	R 01-265	SOA DOCCED SHARED FI	\$35,000.00	\$0.00	\$0.00	\$35,000.00	0.00%
Active	R 01-266	SOA DOR FISH BUS SHAR	\$165,000.00	\$121,891.17	\$0.00	\$43,108.83	73.87%
Active	R 01-285	EQUIPMENT RENTAL	\$10,000.00	\$27,394.57	\$10,523.65	-\$17,394.57	273.95%
Active	R 01-290	AK HIDTA PROGRAM	\$15,000.00	\$0.00	\$0.00	\$15,000.00	0.00%
Active	R 01-291	BUILDING RENTALS	\$115,000.00	\$63,873.40	\$7,146.47	\$51,126.60	55.54%
Active	R 01-293	LIBRARY GRANT	\$7,000.00	\$0.00	\$0.00	\$7,000.00	0.00%
Active	R 01-296	PD FORFEITURES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 01-297	POLICE MISC REVENUE	\$90,000.00	\$120,150.00	\$0.00	-\$30,150.00	133.50%
Active	R 01-298	EMS MISC REVENUE	\$61,000.00	\$0.00	\$0.00	\$61,000.00	0.00%
		Total	<u>\$2,287,391.00</u>	<u>\$1,426,423.44</u>	<u>\$96,717.88</u>	<u>\$860,967.56</u>	<u>62.36%</u>
		Total GENERAL FUND	\$2,287,391.00	\$1,426,423.44	\$96,717.88	\$860,967.56	62.36%
BINGO FUND							
Active	R 02-294	BINGO REVENUE	\$15,000.00	\$8,049.00	\$0.00	\$6,951.00	53.66%
Active	R 02-295	PULL TAB REVENUE	\$220,000.00	\$318,769.00	\$5,930.00	-\$98,769.00	144.90%
		Total	<u>\$235,000.00</u>	<u>\$326,818.00</u>	<u>\$5,930.00</u>	<u>-\$91,818.00</u>	<u>139.07%</u>
		Total BINGO FUND	\$235,000.00	\$326,818.00	\$5,930.00	-\$91,818.00	139.07%
SILVER SALMON DERBY							
Active	R 03-230	DONATIONS	\$0.00	\$2,250.00	\$0.00	-\$2,250.00	0.00%
Active	R 03-292	SILVER SALMON DERBY	\$40,075.00	\$42,036.00	\$0.00	-\$1,961.00	104.89%
		Total	<u>\$40,075.00</u>	<u>\$44,286.00</u>	<u>\$0.00</u>	<u>-\$4,211.00</u>	<u>110.51%</u>
		Total SILVER SALMON DERBY	\$40,075.00	\$44,286.00	\$0.00	-\$4,211.00	110.51%
ARPA LOCAL GOVT LOST REV							
Active	R 09-130	DEFERRED REVENUE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 09-256	REVENUE--STATE OF ALA	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 09-257	REVENUE--FEDERAL GOV	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

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Current Period: DECEMBER 23-24

		23-24	23-24	DECEMBER	23-24	% of
		YTD Budget	YTD Amt	MTD Amt	YTD Balance	YTD
Total		\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total ARPA LOCAL GOVT LOST REV		\$0.00	\$0.00	\$0.00	\$0.00	0.00%
CLINIC OPERATIONS/MAINTENANCE						
Active	R 10-257 REVENUE--FEDERAL GOV	\$307,410.00	\$0.00	\$0.00	\$307,410.00	0.00%
Active	R 10-291 BUILDING RENTALS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total		\$307,410.00	\$0.00	\$0.00	\$307,410.00	0.00%
Total CLINIC OPERATIONS/MAINTENANCE		\$307,410.00	\$0.00	\$0.00	\$307,410.00	0.00%
WATER/SEWER OPERATIONS						
Active	R 61-202 FINES AND PENALTIES	\$1,200.00	\$926.75	\$24.28	\$273.25	77.23%
Active	R 61-203 OTHER REVENUE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 61-206 WATER/SEWER REVENU	\$236,250.00	\$115,806.78	\$19,989.89	\$120,443.22	49.02%
Active	R 61-234 SB 46 PERS RELIEF	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 61-235 TRANSFER IN	\$30,500.00	\$0.00	\$0.00	\$30,500.00	0.00%
Active	R 61-270 ON BEHALF REVENUE PE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total		\$267,950.00	\$116,733.53	\$20,014.17	\$151,216.47	43.57%
Total WATER/SEWER OPERATIONS		\$267,950.00	\$116,733.53	\$20,014.17	\$151,216.47	43.57%
HARBOR/PORT OPERATIONS						
Active	R 62-201 INTEREST INCOME	\$6,000.00	\$4,255.88	\$770.83	\$1,744.12	70.93%
Active	R 62-203 OTHER REVENUE	\$5,000.00	\$98.60	\$0.00	\$4,901.40	1.97%
Active	R 62-210 HARBOR/MOORAGE	\$325,000.00	\$227,551.33	\$31,812.89	\$97,448.67	70.02%
Active	R 62-211 HARBOR/TRAVELLIFT	\$165,000.00	\$63,393.82	\$6,789.13	\$101,606.18	38.42%
Active	R 62-212 BOAT HARBOR/RENTS	\$138,268.00	\$75,225.02	\$7,535.80	\$63,042.98	54.41%
Active	R 62-215 HARBOR/WHARFAGE	\$30,000.00	\$7,978.68	\$1,584.68	\$22,021.32	26.60%
Active	R 62-219 HARBOR ELEC SERVICE	\$10,000.00	\$5,132.25	\$402.89	\$4,867.75	51.32%
Active	R 62-220 HARBOR/ELEC DEPOSIT	\$500.00	\$118.90	\$0.00	\$381.10	23.78%
Active	R 62-221 HARBOR/VAN STORAGE	\$20,000.00	\$15,559.61	\$622.88	\$4,440.39	77.80%
Active	R 62-222 HARBOR/STALL ELECTRI	\$60,000.00	\$22,533.18	\$1,854.57	\$37,466.82	37.56%
Active	R 62-223 HARBOR/ELECTRICITY	\$4,000.00	\$1,053.63	\$145.44	\$2,946.37	26.34%
Active	R 62-224 GEARSHED LOCKER REN	\$15,000.00	\$1,200.00	\$0.00	\$13,800.00	8.00%
Active	R 62-234 SB 46 PERS RELIEF	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 62-237 HARBOR STORAGE	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0.00%
Active	R 62-270 ON BEHALF REVENUE PE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 62-285 EQUIPMENT RENTAL	\$20,000.00	\$7,159.09	\$758.33	\$12,840.91	35.80%
Active	R 62-299 GAIN/LOSS DISPOSITION	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total		\$800,768.00	\$431,259.99	\$52,277.44	\$369,508.01	53.86%
Total HARBOR/PORT OPERATIONS		\$800,768.00	\$431,259.99	\$52,277.44	\$369,508.01	53.86%
SOA DOCK						
Active	R 63-215 HARBOR/WHARFAGE	\$35,000.00	\$0.00	\$0.00	\$35,000.00	0.00%
Active	R 63-245 CONTRIBUTIONS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total		\$35,000.00	\$0.00	\$0.00	\$35,000.00	0.00%
Total SOA DOCK		\$35,000.00	\$0.00	\$0.00	\$35,000.00	0.00%
REFUSE COLLECTION						
Active	R 65-202 FINES AND PENALTIES	\$1,000.00	\$347.84	\$15.29	\$652.16	34.78%
Active	R 65-204 REFUSE COLLECTION	\$153,000.00	\$90,332.86	\$17,601.81	\$62,667.14	59.04%
Active	R 65-234 SB 46 PERS RELIEF	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 65-235 TRANSFER IN	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

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Current Period: DECEMBER 23-24

		23-24	23-24	DECEMBER	23-24	% of
		YTD Budget	YTD Amt	MTD Amt	YTD Balance	YTD
Active	R 65-270 ON BEHALF REVENUE PE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Total	\$154,000.00	\$90,680.70	\$17,617.10	\$63,319.30	58.88%
	Total REFUSE COLLECTION	\$154,000.00	\$90,680.70	\$17,617.10	\$63,319.30	58.88%
	Report Total	\$4,127,594.00	\$2,436,201.66	\$192,556.59	\$1,691,392.34	59.02%

CITY OF SAND POINT

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*Fund Summary -
Budget to Actual©

DECEMBER 23-24

	23-24	DECEMBER	23-24	23-24	23-24
	YTD Budget	MTD Amount	YTD Amount	YTD Balance	% YTD Budget
FUND 01 GENERAL FUND					
Expenditure	\$2,708,738.00	\$146,350.92	\$1,506,401.08	\$1,202,336.92	55.61%
Expenditure	\$2,287,391.00	\$96,717.88	\$1,426,423.44	\$860,967.56	62.36%
		-\$49,633.04	-\$79,977.64		
FUND 02 BINGO FUND					
Expenditure	\$259,950.00	\$3,288.14	\$305,986.82	-\$46,036.82	117.71%
Expenditure	\$235,000.00	\$5,930.00	\$326,818.00	-\$91,818.00	139.07%
		\$2,641.86	\$20,831.18		
FUND 03 SILVER SALMON DERBY					
Expenditure	\$27,274.00	\$0.00	\$23,985.84	\$3,288.16	87.94%
Expenditure	\$40,075.00	\$0.00	\$44,286.00	-\$4,211.00	110.51%
		\$0.00	\$20,300.16		
FUND 09 ARPA LOCAL GOVT LOST REV					
Expenditure	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
		\$0.00	\$0.00		
FUND 10 CLINIC OPERATIONS/MAINTENANCE					
Expenditure	\$62,412.00	\$0.00	\$0.00	\$62,412.00	0.00%
Expenditure	\$307,410.00	\$0.00	\$0.00	\$307,410.00	0.00%
		\$0.00	\$0.00		
FUND 61 WATER/SEWER OPERATIONS					
Expenditure	\$268,000.00	\$14,148.32	\$92,911.20	\$175,088.80	34.67%
Expenditure	\$267,950.00	\$20,014.17	\$116,733.53	\$151,216.47	43.57%
		\$5,865.85	\$23,822.33		
FUND 62 HARBOR/PORT OPERATIONS					
Expenditure	\$505,600.00	\$28,269.37	\$279,089.54	\$226,510.46	55.20%
Expenditure	\$800,768.00	\$52,277.44	\$431,259.99	\$369,508.01	53.86%
		\$24,008.07	\$152,170.45		
FUND 63 SOA DOCK					
Expenditure	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Expenditure	\$35,000.00	\$0.00	\$0.00	\$35,000.00	0.00%
		\$0.00	\$0.00		
FUND 65 REFUSE COLLECTION					
Expenditure	\$153,150.00	\$5,870.48	\$382,401.57	-\$229,251.57	249.69%
Expenditure	\$154,000.00	\$17,617.10	\$90,680.70	\$63,319.30	58.88%
		\$11,746.62	-\$291,720.87		
Report Total		-\$5,370.64	-\$154,574.39		

CITY OF SAND POINT
***Expenditure Guideline-No Enc Sum©**

02/09/24 2:20 PM

Page 1

Current Period: DECEMBER 23-24

	23-24 YTD Budget	23-24 YTD Amt	DECEMBER MTD Amt	23-24 YTD Balance	% of YTD
GENERAL FUND					
LEGISLATIVE	\$98,100.00	\$37,056.04	\$6,818.38	\$61,043.96	37.77%
ADMINISTRATION	\$1,044,625.00	\$745,871.49	\$41,193.79	\$298,753.51	71.40%
PARKS AND RECREATION	\$13,000.00	\$13,291.28	\$2,142.46	-\$291.28	102.24%
PUBLIC SAFETY	\$749,690.00	\$348,170.59	\$56,952.89	\$401,519.41	46.44%
PUBLIC WORKS	\$513,500.00	\$247,884.11	\$24,064.71	\$265,615.89	48.27%
FACILITIES	\$289,823.00	\$114,127.57	\$15,178.69	\$175,695.43	39.38%
Total GENERAL FUND	\$2,708,738.00	\$1,506,401.08	\$146,350.92	\$1,202,336.92	55.61%
BINGO FUND					
ADMINISTRATION	\$259,950.00	\$305,986.82	\$3,288.14	-\$46,036.82	117.71%
Total BINGO FUND	\$259,950.00	\$305,986.82	\$3,288.14	-\$46,036.82	117.71%
SILVER SALMON DERBY					
FIRE	\$27,274.00	\$23,985.84	\$0.00	\$3,288.16	87.94%
Total SILVER SALMON DERBY	\$27,274.00	\$23,985.84	\$0.00	\$3,288.16	87.94%
CLINIC OPERATIONS/MAINTENANCE					
ADMINISTRATION	\$62,412.00	\$0.00	\$0.00	\$62,412.00	0.00%
Total CLINIC OPERATIONS/MAINTENANCE	\$62,412.00	\$0.00	\$0.00	\$62,412.00	0.00%
ROCK CRUSHER ENTERPRISE FUND					
PUBLIC WORKS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total ROCK CRUSHER ENTERPRISE FUND	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
WATER/SEWER OPERATIONS					
WATER/SEWER	\$268,000.00	\$92,911.20	\$14,148.32	\$175,088.80	34.67%
Total WATER/SEWER OPERATIONS	\$268,000.00	\$92,911.20	\$14,148.32	\$175,088.80	34.67%
HARBOR/PORT OPERATIONS					
HARBOR	\$505,600.00	\$279,089.54	\$28,269.37	\$226,510.46	55.20%
Total HARBOR/PORT OPERATIONS	\$505,600.00	\$279,089.54	\$28,269.37	\$226,510.46	55.20%
SOA DOCK					
HARBOR	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total SOA DOCK	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
REFUSE COLLECTION					
PUBLIC WORKS	\$153,150.00	\$382,401.57	\$5,870.48	-\$229,251.57	249.69%
Total REFUSE COLLECTION	\$153,150.00	\$382,401.57	\$5,870.48	-\$229,251.57	249.69%
Report Total	\$3,985,124.00	\$2,590,776.05	\$197,927.23	\$1,394,347.95	65.01%

ADMINISTRATOR



City of Sand Point

TO: Mayor Smith
City Council Members

FROM: Debi Schmit
City Administrator

DATE: February 7, 2024

SUBJECT: Monthly Report for February 2024

Here is a summary of items since our last meeting:

- The Information & Communications Technology (ICE) contract began on February 1, 2024. Hopefully, a representative will be at the meeting to introduce you and answer any questions you may have about our new internet and technology. Hopefully, ICE will install remote connectivity on all our computers so everyone can access the help desk. This will also allow ICE to get everyone operating on Microsoft 365, etc.
- At the March meeting, I hope to have bids for you to select a new auditor.
- City staff performed a headcount to help us determine if redoing Sand Point's census is necessary. We do not believe that a new census will change the count.
- As directed, I have spoken to ANTHC about the city's sewer issues on Johnson Avenue. They submitted a \$2 million project to install new sewer pipes and connect the system to the homes. If funded, the project may be built in 2025. I will meet with ANTHC again soon to discuss other funding for the project next summer, hopefully. I also spoke with our legislators' offices and our lobbyist for the emergency funding lead. If not, the city may need to plan for a temporary fix this summer.
- This month, I cleaned up and updated employment contracts that are coming up for renewal. Mayor Smith signed a new contract with the Chief of Police.
- I am submitting the FY24 Shared Fisheries Business Tax Program application soon and will report on this at the meeting.

- Please be thinking about capital improvement projects. I must submit a project to the legislative Capital Project Submission and Information System (CAPSIS) to the Alaska State Legislature by February 16, 2024.
- Funding and planning for Strategic Planning is in the works. I have met with several consultants and am working on a grant that hopefully will fund this process.

POLICE CHIEF



SAND POINT POLICE DEPARTMENT

MEMORANDUM

To: Honorable Jim Smith, Mayor, City of Sand Point
Ms. Debi Schmit, City Administrator, City of Sand Point
Mr. Austin Roof, City Councilperson, City of Sand Point
Ms. Jane Gundersen, City Councilperson, City of Sand Point
Ms. Amy Eubank, City Councilperson, City of Sand Point
Mr. Jack Foster Jr, City Councilperson, City of Sand Point
Ms. Marita Gundersen, City Councilperson, City of Sand Point
Ms. Arlene Gundersen, City Councilperson, City of Sand Point

From: Chief Jeff Thompson

Date: February 6th, 2024

RE. POLICE DEPARTMENT'S MONTHLY REPORT FOR JANUARY 2024

Police Department Roster

- Jeff Thompson, Chief of Police #101
- Captain Richard Lowery #102
- Office Manager Edith Mejia #103
- Officer Benjamin Allen #104
- Officer Rob Stumph #105
- Alfred 'Jesse' Pesterkoff 911 Dispatcher

POLICE ACTIVITY

January 2024

3 People were arrested and lodged in the City Jail

- **2- Misconduct Involving a Controlled Substance**
- **1- Burglary**

27 Calls to 911

- 3- 911 Nonemergency calls**
- 2- 911 Miscellaneous**
- 8- MOC (Medical on Call)**
- 3- EMS Assists**
- 1- Domestic**
- 3- Disturbances**
- 2- Animal Complaints**
- 2- Traffic Stops**
- 2- Burglary**
- 1- Assault**

Activity/Calls for service not on 911 – line

- 2- Suspicious Activities**
- 1- Disturbance**
- 1- Vicious Dogs Complaints**

Officer Self-Initiated Activity

2- Suspicious persons/vehicles

27- Bar checks

2- Courtesy transports

281- Total Business Checks

19- Total Residence Checks

62- Total Citizen Contacts

3- Officers Assists

2- Special Details.

3- Total Arrests

Month of January 2024 Activity Summary

- 957 miles patrolled
- 281 Business checks
- 19 Residence checks
- 27 Bar checks
- 62 Citizen contacts
- 3 Arrests/Lodged in City Jail



JEFF THOMPSON
CHIEF OF POLICE

SAND POINT POLICE DEPARTMENT

423 Main Street
Sand Point, AK 99661



TEL: (907) 383-3700
FAX: (907) 383-5496

Police Activity

January 2024

On January 31, 2024, Officers with The Sand Point Police Department, in conjunction with Federal and State Drug Task Force Officers with the Alaska HIDTA group, and the US Postal Inspection Service (USPIS), arrested William “Bill” Osterback and Ted Berntsen for two counts of Misconduct Involving a Controlled Substance in the 2nd degree and one count of Misconduct Involving a Controlled Substance in the 3rd degree.

Osterback and Berntsen are suspected of conspiring together in the trafficking of controlled substances including Fentanyl to Sand Point, AK. According to SPPD Captain Lowery, the case is still under investigation however, the controlled substances seized by law enforcement so far in this investigation have a reported local street value of over \$49,000.00.

Osterback and Berntsen were arraigned on February 2, 2024, where they were each given a bail. On 02/05/2024, Both Osterback and Berntsen were transported to the Anchorage Jail until bail arrangements can be made.

The Sand Point Police Department would like to thank our partners at the Alaska State Troopers (AST) and the USPIS for their assistance in combating drug abuse in our community.

The Alaska HIDTA Group is a partnership of Local, State and Federal Agencies. The group is staffed by Investigators from the AST, the Drug Enforcement Administration (DEA), the Federal Bureau of Investigation (FBI), Homeland Security Investigations (HSI), the US Postal Inspection Service (USPIS), and municipal law enforcement offices from around the state of Alaska.

Captain Richard Lowery

Tuesday, February 6, 2024.

EMS DIRECTOR



Sand Point EMS
sptems@arctic.net
(907) 383-2696



Brady Gatlin
Director

P.O. Box 249
Sand Point, AK

James Smith
Mayor

Feb. 2024

Sand Point EMS

Things are going well with the EMS services.

I personally have made it to my Mid-term with the EMT classes and will finish-up the later part of March.

This month my plan is to locate who all had Radio's and who is able to respond to call outs.

For the month of January we had a total of 7 call outs.

6 for Medivac

1 for transport to the clinic

I have changed the Ambulance call signature to Medic 1.

The EMS Radio system has continued to work and I will continue do periodic calls to dispatch to test the system.

Sand Point Fire

Last month there was a devastating house fire in Noorvik as EMS and Fire Coordinator I am saddened to hear of this loss. I will be working with the State Fire Marshall's office to bring individual's to Sand Point in April to train Rural Fire Protection Specialists. This is a training I attended in Kotzebue in October. This training focuses on fire prevention within the community.

Brady Gatlin

EMS/Fire Coordinator
sptems@arctic.net

FIRE CHIEF

PUBLIC WORKS
DIRECTOR

City of Sand Point Public Works Department

Monthly Report January 2024

- Grade roads
- Cat 140H exhaust repaired
- Ordered door window for Cat 140H
- Plow snow and sand roads
- Salt side roads and intersections as needed
- Gravel put down in some rough spots
- Routine maintenance on shop heaters
- Some welding on 580 bucket and accelerator pedal
- Assist Dylan in digging for water leak
- Fueled city buildings as needed
- Ordered parts for shop truck

**WATER & SEWER
DIRECTOR**

Water/Sewer City Council Report

January 2024

Dylan Jacobsen

- Monthly reports/monthly sample done
- Used the jetter on Johnson Avenue a couple times
- Fixed broken sewer force main underneath the Trident dock
- Waiting on packing to maintenance pump 3 at the intake
- Cleaned flow meters
- Quarterly calibration of Turbidimeters
- Digging in the back trails looking for water leak
- Helped salt roads/intersections a few times
- Turned the water off for a couple houses leaving for the rest of the winter
- Responded to a leak at the Tavern.
- Replaced pressure switch at the school pump house
- A wastewater lagoon class was set up for Brandon (one of the 4 certifications we need)

HARBOR MASTER

Robert E. Galovin Small Boat Harbor January 2024 Report

- Did some ice removal
- Worked on bildge blocks
- Launched and hauled boats
- High tides
- Delivered some oil to public works
- Maintenance on big lift

STUDENT REPRESENTATIVE

HEARINGS, ORDINANCES AND RESOLUTIONS



City of Sand Point

TO: Mayor Smith
City Council Members

FROM: Debi Schmit
City Administrator

DATE: February 7, 2024

SUBJECT: Capital Improvement Project (CIP) List 2024 and Resolution 24-02

Resolution 24-02 is for your consideration to update the City of Sand Point's Capital Improvement Project (CIP) list. The CIP list is used when applying for funding sources to demonstrate that the listed projects have gone through a public review, are up-to-date, and show the council has considered its needs and ranked them accordingly.

The CIP list can be changed and updated at any time to reflect the current situation in the community as projects are completed or re-prioritized.

For this version of the City's CIP, I have left it as updated and ranked in 2023. Of course, we need to remove the Incinerator Replacement Project. I hope the Council can discuss the City's needs and update and rank the CIP list as they agree.

From my perspective, I believe that the Johnson Avenue septic system is an emergency. I am actively looking for funds to fix the system right away. Hopefully, we will hear back on the Humbolt Slough Bridge Rehabilitation funding by this meeting. I am looking at the Denali Commission transportation funding that came up, so that is another potential project. I know that various pieces of the city's equipment are old and need to be replaced.

City of Sand Point



RESOLUTION 24-02

A RESOLUTION OF THE CITY OF SAND POINT ESTABLISHING THE CAPITAL IMPROVEMENT PROJECT LIST

WHEREAS, The City of Sand Point recognizes the value of a Capital Improvement Project List; and,

WHEREAS, The City of Sand Point has several capital projects it wishes to see completed for the betterment of the community and

WHEREAS, Funding agencies often require applicants to have CIP and factor that into their scoring matrix; and,

WHEREAS, the City of Sand Point Council has reviewed several projects in public meetings and wishes to pursue funding opportunities.

NOW THEREFORE, BE IT RESOLVED THAT the City of Sand Point, by this resolution, establishes a Capital Improvement Project (CIP) List comprised of the following projects in order of priority:

1. Sand Point Culvert and Dam Repair
2. Incinerator Replacement
3. Humbolt Slough Bridge Rehabilitation
4. Harbor Footbridge Rehabilitation
5. Public Works Heavy Equipment Replacement

PASSED AND APPROVED BY A DULY CONSTITUTED QUORUM OF THE CITY COUNCIL FOR THE CITY OF SAND POINT ON THIS 13th DAY OF FEBRUARY 2024.

CITY OF SAND POINT

James Smith, Mayor

ATTEST:

Jade Gundersen, City Clerk

OLD BUSINESS

NEW BUSINESS

December 12, 2023

Dear City of Sand Point,

I'm writing on behalf of the Sand Point Class of 2025 to talk about the Close-Up program. It's an amazing chance for us to learn more about how our government works and how we can be involved.

We're really excited about joining this program. It will help us understand how things work in our city and country, and doing that will make us better citizens. Alaska is distant and not just physically but also on updates of governmental issues.

However, to take part in this trip, we need some financial help. Each student needs \$5,000 to be able to participate in the Close-up program. We currently have 9 students that will be attending this trip.

Inflation and hard times with fishing have led to a struggle with keeping a strong economy for our island. In addition, this year's Close-Up class is more than twice the size of the previous years and has a higher need for funding assistance.

We are asking if the city could support us with this. It would mean a lot to us. Being a part of this program will help us learn and grow, and we will proudly represent the city of Sand Point. We would love to have your financial assistance to enable our participation in this very impactful educational opportunity. Thank you for your attention. We hope for your support.

Sincerely,



Morgan Gundersen
mgundersen@aebd.org
Student
Sand Point Close-Up class
(907)383-2393



PUBLIC COMMENTS

COUNCIL COMMENTS

ADJOURNMENT

FYI



EASTERN ALEUTIAN TRIBES

3380 C Street, Suite 100, Anchorage, AK 99503
(907) 277-1440 ♦ Fax: (907) 277-1446
www.EATribes.org

January 26, 2024

Mayor Jim Smith
City of Sand Point
PO Box 249
Sand Point, AK 99661

Subject: FY24 EAT Contribution in Support of City's EMS and Dispatch Program

Dear Mayor Smith,

I trust this letter finds you well. I am writing to formally communicate that Eastern Aleutian Tribes (EAT) is pleased to enclose a check in the amount of \$80,000 as our contribution in support of the City's EMS and Dispatch Program.

EAT recognizes the critical role that emergency services play in maintaining the safety and well-being of our community members. By providing this financial support, we aim to assist in ensuring the continued effectiveness of your Emergency Medical Services and Dispatch initiatives. We understand the significance of these programs in safeguarding our community, and it aligns with our commitment to the overall health and security of the residents we collectively serve.

Enclosed, you will find the aforementioned check. We trust that these funds will contribute to the ongoing success and efficiency of your emergency services.

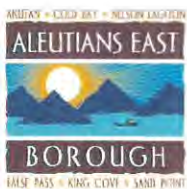
Thank you for the invaluable work that the City of Sand Point undertakes to keep our community safe, and we look forward to continued collaboration for the well-being of all residents.

Best,

Paul Mueller, CEO

Working Together to Promote Healthy Communities

Adak ♦ Akutan ♦ Cold Bay ♦ False Pass ♦ King Cove ♦ Nelson Lagoon ♦ Sand Point



Sent via E-Mail and U.S. Mail

January 17, 2024

Mayor Smith
P.O. Box 249
Sand Point, AK 99661
Email: sptmayor@arctic.net

Dear Mayor Smith:

Over the last few years, the Aleutians East Borough has funded community budget requests. This process allowed governing bodies in the Borough communities an opportunity to request financial assistance from the Borough for community projects. The approved projects were typically funded with a portion of the Borough's Permanent Fund Earning monies.

The Borough is in the process of drafting their FY2025 budget and due to numerous financial changes and uncertainties Administration does not anticipate having any funds available for community budget requests this upcoming fiscal year. Therefore, Administration will not be requesting or considering budget requests for Fiscal Year 2025 from the communities.

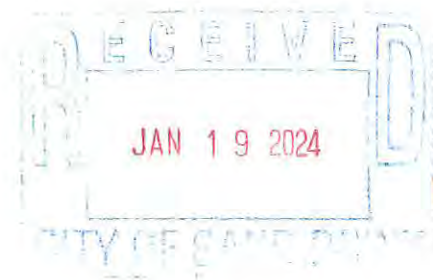
I apologize for any inconvenience or financial hardship this may cause your community.

If you have any questions, please contact me at (907) 274-7580 or abailey@aeboro.org.

Sincerely,

Anne Bailey

Anne Bailey, Borough Administrator
Cc. Debi Schmit, City Administrator



LEGISLATIVE REPORT #24-01

Education Funds Veto Override Fails, Omnibus Education Bill

- **The legislature attempted and failed to override Governor Dunleavy's veto of \$87.5 million in FY 2024, one-time funding that occurred last summer.** The vote was 33 to 26. Forty-five votes are needed to override a veto of an appropriation.
- **The Alaska House of Representatives hit the ground running this year by producing an omnibus education bill with several funding and policy changes.** After a single hearing the House Rules Committee adopted a *House Committee Substitute for Senate Bill No. 140*, a bill to increase Internet speeds in rural schools. The revised bill contains several funding provisions and policy proposals from other legislation pending in the legislature. This version includes the following provisions:
 - **An increase in the Base Student Allocation of \$300 or about 5%, which is significantly lower than the amount of \$680 approved by the Senate at the end of last session.** Many from the education community recommend a permanent increase of \$1,413 to offset inflation from the last several years.
 - **Authority for the Alaska State Board of Education to approve charter schools** in individual districts without approval by the local school boards (*HB 165*).
 - **Inclusion of governor's bill (*HB 105/SB 96*) providing annual lump sum payments to teachers for a three-year period as a recruitment and retention incentive.**
 - **An increase of \$40 million annually in the formula for correspondence study programs (*HB 139*).**
 - Requirement for the Department of Education and Early Development (DEED) to establish a centralized program for deaf students, including residential services (*HB 111*).
 - **An increase in discounted Internet rate for qualifying schools from 25 to 100 Mbps (*SB 140*).**
 - An increase in pupil transportation funds.
 - Elimination of the sunset date for education tax credits (*HB 144*).
 - **Addition of civics exam requirement to graduate from secondary school (*SB 29*).**
- The full House is scheduled to begin debate on the floor starting on January 29. **Indications suggest the House majority is not of one mind on some of these changes.**
- **The Senate majority expressed concern about the lack of a vetting process on several of the new provisions,** sending a letter with their concerns to the House. **The governor recently announced he will veto a standalone increase in the Base Student Allocation,** saying an education bill must be "a package". He mentioned the teachers' bonus and charter school provisions as two ideas he supports.

North Slope Oil Production Expected to Increase 30%

- **North Slope oil production is expected to see a significant increase over the next decade after years of either flat or declining output,** according to the [Department of Natural Resource's Fall 2023 Oil Production Forecast](#). The short-term projection indicates stability at around 480,000 barrels per day through mid-2025. In a presentation to the Senate Finance Committee, DNR Commissioner John Boyle said **he anticipates more than 30% growth by mid-2032.**
- **Major projects such as ConocoPhillips' Willow and Santos' Pikka are expected to drive this expansion, with Pikka expected to start production in 2026 and Willow in 2029.** Boyle is also encouraged by the partnership Apache has forged with Armstrong, drilling wells on the eastern North Slope. The forecast envisions a changing landscape where existing fields like Prudhoe Bay will constitute a minority of oil flowing through the trans-Alaska pipeline by the end of the decade. The Senate Finance Committee presentation can be seen [here](#).

Elections Bills Advance in House

- The House Judiciary Committee moved two elections-related bills out of their committee in the first week of the legislative session. The committee moved **House Bill No. 4**, by **Representative Sarah Vance (R-Homer)**, which **repeals ranked choice voting, open primaries, and campaign finance reporting**. The bill moves to House Finance. Ranked choice voting and other elections reforms were approved in 2020 by a slim margin of Alaska voters. Supporters of the repeal argued against the voting system's effectiveness and implications for our elections. The proposed repeal has garnered support from some lawmakers who argue that ranked choice voting is confusing for voters and could potentially disenfranchise certain populations. However, proponents of ranked choice voting highlight its benefits, including promoting more diverse and representative election outcomes. Additional details on HB 4 can be found [here](#). **In addition to Rep. Vance's legislation, an initiative petition to overturn ranked choice voting has been filed with the Division of Elections**. If the initiative is approved, the repeal question will appear on the 2024 ballot.
- The committee also moved **House Bill No. 129**, sponsored by the House Judiciary Committee, which **allows the Division of Elections to disqualify an individual from voting if they cannot verify their Alaska residency or residency qualifications to vote in Alaska**. Additionally, the division would be required to take additional steps to maintain accurate voter lists. The legislation is now in the House Rules Committee. It has not yet been calendared for floor action.

Alaska Working Population Loss

- For an 11th consecutive year, **more people are leaving Alaska than moving to the state**. This is according to [new estimates](#) from the Department of Labor and Workforce Development (DLWD). Because new births over the last year offset losses, the state's overall population growth was estimated at .04%.
- The state's new population estimate is 736,812, which is below what it was in 2012. **Of particular concern is the trend of residents continuing to grow older while the birth rate is dropping, creating a long-term concern about the size of the Alaska workforce.**

Other Capitol News

- **Baker Fills Vacant House Seat: Alaska House Republicans officially confirmed Governor Dunleavy's appointment of Thomas Baker (R-Kotzebue) to the vacant District 40 seat.** Baker replaced Representative Josiah Patkotak (*I-Utqiagvik*), who resigned after being elected North Slope Borough mayor. **Patkotak was part of a significant coalition where four rural lawmakers, including independents and Democrats, aligned with 19 Republicans to establish a majority in the Alaska House.** This collaboration plays a crucial role in shaping the dynamics of the House and influencing key decisions. **Baker's appointment also required the replacement of Patkotak on his respective committees.** The updated committee lists can be found [here](#).
- **Governor Aims to Control Marine Highway Board Membership:** Governor Dunleavy [issued an executive order](#) granting himself full control to appoint all nine members of the Alaska Marine Highway Operations Board starting July 1, 2024, allowing him to replace members at will even if they have time remaining on their terms. **Senate President Gary Stevens (R-Kodiak) expressed concerns about this shift in power, highlighting the importance of legislative input in board appointments.** "I'm really concerned about it...I think we're unlikely to give up our authority to appoint people to boards," said Stevens. Dunleavy justified the order as necessary for efficient administration. **The Legislature has the authority to reject the executive order with a majority vote within the first 60 days of the session.** Additional details can be found [here](#)

Summary of State Legislation



Governor Dunleavy's State of the State Address scheduled for Monday, January 29 at 7 PM.

Below is a list of legislative measures of interest, divided into six main topics: fiscal measures, general municipal issues, education measures, fishery & resource issues, energy matters, and election & voting issues. House measures are first, followed by Senate proposals. Companion bills are listed together. **Priority focus will be on those likely to get traction. Happy to address other measures if asked.** Information about these measures can be found at [Alaska Municipal League Legislative Tracker](#) or [Alaska State Legislature](#). Check out what your legislators are doing. **New bills are in BLUE, change in status in RED, and passed bills in GREEN.**

Fiscal Measures

Measure	Summary	Status
HB 50/SB 49 by governor	Omnibus carbon capture, utilization, and storage (CCUS) bill giving the state authority to sell to companies the right to inject carbon dioxide underground to dispose of it.	HB 50 heard/held H FIN 1/25 SB 49 heard/held S RES 1/26
HB 72 by Ortiz SB 107 by Senate FIN	Proposes division of annual 5% POMV Permanent Fund draw with 25% for the annual dividend and 75% for state services.	HB 72 pending House W&M SB 107 pending House FIN
HB 90 by Fields	Proposes to amend current Permanent Fund POMV formula using earnings with a dividend up to \$1,000.	Pending Ways & Means
HB 109 by Carpenter	Reduces Alaska's corporate income taxes to a low, flat 2% tax rate. Effective tax year 2024.	Pending Ways & Means
HB 142 by Carpenter	Creates 2% state sales and use tax with no exemptions. Allows 50% sharing with certain municipalities.	Pending Ways & Means
HB 153 by Groh	Increases the state oil and gas property tax by 50% with proceeds going to the state. Generates \$250 million in income.	Pending CRA
HB 156 by Galvin	Imposes a 2% income tax on income over \$200,000 a year for an individual. Applies to trust, partnerships & S corporations.	Pending Ways & Means
HB 185 by Fields	Proposes an income tax equal to the annual amount of the permanent fund dividend.	Pending Ways & Means
HB 220 by Gray	Levies a state bed tax of 6% percent for rentals of less than 30 days. The tax is in addition to any similar tax by a municipality.	Referred CRA, STA, L&C, FIN
HB 268/SB 186 by governor	FY 2025 Operating Budget: Provides flat funding for K-12 and pupil transportation. School debt reimbursement at 100%. No one-time money. \$8.3 million for major maintenance projects.	HB 268 referred House FIN SB 186 referred Senate FIN
SB 114 by Senate Rules	Reduces oil tax credit from \$8 to \$5 per barrel, equalizes corporate income tax paid by oil producers, and establishes "ringfencing" to limit use of oilfield expenditures to reduce taxes.	Pending Finance
SB 122 by Senate Rules	Amends Alaska law under the Multistate Tax Compact to clarify sales of goods & services in Alaska or delivered to Alaskan customers are Alaskan sales.	Pending Finance
SB 132 by Bishop	Imposes a \$30 annual educational facilities maintenance & construction tax on all earning income in Alaska.	Pending Finance
SB 137 by Giessel HB 244 by Josephson	Increases the refined fuel surcharge from \$.009 to \$.015 per gallon.	SB 137 pending Senate RES HB 244 referred H L&C, FIN
SB 170 by Kawasaki SB 172 by Hughes HB 242 by Vance	SB 170 extends the Alaska senior benefits payment program from June 30, 2024, to June 30, 2032. SB 172 and HB 242 provide a ten-year extension.	SB 170 sched. Senate FIN 1/29 SB 172 referred Senate FIN HB 242 sched. House HSS 2/1

General Municipal Issues

Measure	Summary	Status
HJR 12 by Gray	Proposes term limits for state legislators to 6 full terms for representatives and three full terms for senators.	Pending Judiciary
HB 5 by Rauscher	Moves regular sessions of the Alaska State Legislature from Juneau to Anchorage.	Pending CRA
HB 12 by Josephson	Provides authority to municipalities to regulate trapping within its boundaries.	Pending CRA
HB 21 by Vance SB 110 by Hughes	Allows municipalities and school districts to join a state managed health insurance program.	HB 21 pending House FIN SB 110 pending Senate EDC
HB 22 - Josephson SB 35 - Kawasaki	Allows firefighters and peace officers a choice between a defined benefit pension versus the current 401(k) plan. Establishes medical benefits eligibility requirements.	HB 22 pending H STA subcmte SB 35 pending Senate L&C
HB 30 by Ortiz	Places Alaska permanently on daylight saving time if federal law is amended to permit it.	Pending CRA
HB 35 by Rauscher SB 8 by Wilson	Repeals the certificate of need (CON) program for health care facilities.	HB 35 pending House L&C SB 8 pending Senate L&C
HB 47 by McKay SB 45 by Wilson	Authorizes use of direct health care agreements with medical providers to pay a monthly fee for care.	HB 47 pending House L&C SB 45 pending House Rules
HB 84 by Sumner	Permits a modified municipal property tax on blighted property. Deletes certain limits on economic development property tax.	Pending CRA
HB 91 by McCabe	Requires annual written okay from employees to deduct union dues and for employee benefits. Adds this topic as a subject that cannot be bargained.	Pending Labor & Commerce
HB 99 by Armstrong SB 108 by Kawasaki	Expands duties of State Human Rights Commission to prohibit discrimination based on sexual orientation or gender identity.	HB 99 pending House JUD SB 108 pending Senate L&C
HB 100 by Armstrong	Requires paid family leave for teachers and public employees and removes requirement to use accrued paid leave for family leave or certain injuries.	Pending L&C
HB 113 by McKay	Reserves right to regulate pesticides to the state only. Pre-empts municipal authority to regulate pesticides	Pending CRA
HB 114 by McCabe	Amends Village Safe Water Act population limit of 1,000 to 1,500 and makes census-designated places eligible.	Pending CRA
HB 133 by Sumner	Exempts meetings of municipal service area boards from the requirements of the state Open Meetings Act.	Pending CRA
HB 134 by Coulombe	Prohibits a municipal sales or use tax on transfer of real property by a borough, city, or the state.	Pending CRA
HB 151 by Cronk	Amends borough incorporation statute to require support by residents of voting age under the legislative review option.	Pending CRA
HB 197 by Sumner	Authorizes certain gaming activities on Alaska Marine Highway System vessels.	Heard/held Transportation 1/23
HB 217 by governor	Overhauls commercial passenger vessel environmental compliance program. Creates new wastewater infrastructure grant program available to municipal port communities.	Referred Transportation, Resources
HB 221 by Carrick	Allows a second-class borough to exempt creation of a new subdivision from local platting authority approval.	Referred CRA, L&C
HB 250 by McCabe	Changes the term for regional, borough and city school board members from three to four years.	Referred C&RA, State Affairs
HB 267 - Tomaszewski SB 167 by Myers	Amends current law to exempt property used "exclusively" to "primarily" for nonprofit religious, charitable, hospital or educational purposes. Adds parking lots to exemption list.	HB 267 referred House CRA SB 167 referred Senate CRA
Hb 279 by Cronk	Changes makeup of Local Boundary Commission to require one member from unorganized borough. Requires members from each judicial district to live and vote in that district.	Scheduled CRA 1/30

Measure	Summary	Status
SJR 5 by Claman HJR 14 by Armstrong	Amends the Alaska State Constitution to limit regular sessions of the legislature to 90 days.	SJR 5 pending Senate Judiciary HJR 14 pending House STA
SB 11 by Kiehl	Allows teachers and other public employees a choice between a defined benefit pension versus the current 401(k) plan.	Pending Labor & Commerce
SB 14 by Kawasaki	Allows employers to adopt a retirement incentive program (RIP) for both TRS and PERS members of a defined benefit plan.	Pending Labor & Commerce
SB 88 by Giessel, Bishop, Stevens (plus 8 D's)	Provides defined benefit (DB) plan for all new public employees, and a choice for current employees between the new DB option versus current defined contribution (DC) plan.	Passed Finance 1/24; 3 rd reading, Senate floor, 1/29
SB 89 by Stevens HB 176 by Hannan	Proposes state retail tax of 25% on e-cigarette products and changes the age from 19 to 21 for possession.	SB 89 sched. House L&C 1/31 HB 176 pending House HSS
SB 109 by Dunbar HB 179 by Wright	Creates the Employee Free Speech Act, prohibiting employers from violating employees' 1 st AMD rights.	SB 109 pending Senate L&C HB 179 pending House L&C
SB 135 by Wielechowski	Creates Alaska Word & Save Program for employees who are not part of a qualified retirement plan.	Pending L&C
SB 158 by Myers	Eliminates moratorium on new debt using the school bond debt reimbursement program. Restricts number of approved projects on DEED construction and major maintenance lists.	Referred Education, Finance
SB 161 by Bjorkman	Changes state law related to municipal taxation of farm use land to include farm-related structures.	Scheduled CRA 1/30, 2/1
SB 175 by Tobin	Reserves authority to regulate electronics recycling to the state and preempts municipal regulation unless explicitly allowed.	Referred Resources, Finance
SB 184 by Senate CRA HB 284 by Allard	Both bills places state permanently on Alaska standard time year-round.	SB 184 referred Senate CRA HB 284 referred H STA, FIN
SB 200 by Stedman	Increases employer contribution rate for TRS from 7% to 9%. Requires employers under PERS to participate in Social Security or SBS system for any new hires.	Referred Labor & Commerce, Finance
Executive Order 131 by governor	Reorganizes Alaska Marine Highway Operations Board to remove legislative appointment of four of the public members.	Scheduled Senate TRA 2/1

Education Measures

Measure	Summary	Status
HB 6 by Rauscher	Requires DEED to create middle & high school curriculum re: dangers of opioid drugs.	Pending HSS
HB 26 by Story	Renames Alaska Native Language Preservation and Advisory Council and adds two seats.	Scheduled Senate Finance 1/30
HB 27 by McKay HB 183 by Allard	School districts must designate sports team as male, female or co-ed. Trans. girls cannot participate on female teams.	HB 27 pending Education HB 183 pending Education
HB 31 by Story HB 148 by House EDC SB 56 by Dunbar	Expands amounts & eligibility requirements for the Alaska performance scholarship program.	HB 31 pending House EDC HB 148 sched. House FIN 2/1 SB 56 sched. Senate FIN 1/30
HB 44 by Story	Requires DEED to develop a cultural education program for use by local school districts.	Pending Education
HB 71 by Rauscher	Requires school districts to make records & financial information available on the Internet at no cost.	Pending Education
HB 105/SB 96 by governor	"Parental rights" proposal requiring prior approval for sex education, new restrictions on transgender students, and open access to all medical records.	HB105 sched. House JUD 1/31 SB 96 pending Senate JUD
HB 106/SB 97 by governor	Proposes annual lump sum payments to teachers for a three-year period as a recruitment and retention incentive. Amounts vary by district. HB106 added to House CSSB140.	HB 106 pending House FIN SB 97 pending Senate EDC

Measure	Summary	Status
HB 111 by Allard SB 143 by Gray-Jackson	Requires DEED to establish a centralized program for deaf students with residential services. Clarifies IEP requirements for deaf students. HB111 added to House CSSB140.	HB 111 pending House FIN SB 143 pending Senate EDC
HB 139 by Ruffridge	Changes funding formula for correspondence study programs from 90% to 1.08 of ADM. HB139 added to House CSSB140.	Pending House Finance
HB 144 by Ruffridge SB 120 by Senate Education	HB 144 eliminates sunset date for education tax credits. HB144 added to House CSSB140. SB 120 extends program to January 1, 2031. Increases allowable credits.	HB 144 pending House FIN SB 120 pending Senate FIN
HB 147 by Dibert	Authorizes a new, long-term certificate to retired Alaska teachers for substitute teaching.	Pending Labor & Commerce
HB 163 by Himschoot	Creates a Free Application for Federal Student Aid (FAFSA) raffle program in Alaska.	Pending Judiciary
HB 165 by Ways & Means	Requires districts to provide annual student allotment for charter school correspondence study. Increases funding by more than 75%.	Pending Education
HB 202 by DeLena Johnson	Requires school districts to train employees to administer naloxone nasal spray to respond to opioid overdoses.	Pending Education
HB 230 by Himschoot	Repeals limit on out-of-state school experience that can be substituted for in-state experience in teacher salary scales.	Referred Education
HB 247 by Story	Requires state to provide \$1,000 in support for each K-3 student with a reading deficiency.	Referred Education, Finance
HB 274 by governor SB 192 by governor	Proposes two amendments to Alaska Reads Act designed to assist districts with implementation of screening assessments and non-progression meetings.	HB 274 referred H EDC, FIN SB 192 referred S EDC, FIN
HB 280 by Prax	Eliminates the mandatory Required Local Contribution from K-12 Foundation Formula.	Referred Education, Finance
HJR 18 by Galvin	Resolution urging Congress to repeal the Windfall Elimination Provision & Government Pension Offset.	Referred State Affairs
SB 24 by Gray-Jackson	Directs Board of Education & Early Development to develop guidelines for instruction in mental health in consultation with the Health and Family & Community Services departments.	Pending Finance
SB 29 by Stevens	Adds civics exam requirement to graduate from secondary school. SB 29 added to House CSSB 140.	Passed House Education
SB 43 by Gray-Jackson	Requires school districts to provide a program of health and personal safety education for K-12, including science-based sexual health education.	Pending Education
SB 52 by Senate EDC HB 65 by Ortiz	SB 52 increases BSA by \$1,000 in FY24, \$348 in FY25, and by an inflation adjustment in FY26. Passed Senate version of SB 52 increases BSA by \$680.	SB 52 pending House Finance HB 65 pending House Finance
SB 99 by Wielechowski	Requires school districts to provide all high school students a financial literacy education course.	Heard & held House EDC 1/24
SB 113 by Senate Finance	Adds Mt. Edgecumbe to REAA & Small School District Fund. Expands scope of fund for teacher housing.	Pending Finance
SB 131 by Gray-Jackson	Directs school districts to provide education in the history and contributions of Asian Americans and Pacific Islanders in the United States.	Pending State Affairs
SB 136 by Olson	Requires DEED to issue a teacher certificate based on completion of a teacher preparation program.	Pending Education
SB 140 by Hoffman HB 193 by House FIN	Increases discounted Internet rate for qualifying schools from 25 to 100 Mbps. House Rules adopted omnibus bill CS for SB 140 with a BSA increase of \$300 plus several House education bills and governor's teachers' bonuses bill.	SB 140 approved House Rules, expected House floor next week HB 193 pending House Finance
SB 173 by Hughes	Mandates school districts allow arming of individuals if requested subject to various requirements.	Heard & held Labor & Commerce 1/24
SB 178 by Bjorkman	Prohibits start of school term before first Tuesday in September.	Referred Education

Fishery & Resources Issues

Measure	Summary	Status
HR 8 by Vance	Resolution encouraging ADF&G to pursue bycatch regulations at the North Pacific Fishery Management Council.	Pending Fisheries
HB 18 by Stutes	Proposes regional associations to encourage new fisheries, modeled after SE AK Regional Dive Fisheries Association. Members self-assess tax to fund surveys.	Pending Fisheries
HB 19 by Stutes	Exempts commercial fishing vessels with valid licenses from numbering and registration provisions.	Pending Finance
HB 20 by Stutes	Allows Fish/Game Board members to discuss matters if they or family member have personal or financial interest.	Pending Resources
HB 201 by Himschoot SB 171 by Bjorkman	Tightens residency requirements for hunting, trapping and sport fishing privileges by tying it to permanent fund rules.	HB 201 pending Resources SB 171referred RES, FIN
HB 281 by governor SB 198 by governor	Allows individuals to nominate up to 10 acres of available state land for use as a remote recreational site.	HB 281 sched. House RES 1/29 SB 198 sched Senate RES 1/31
HB 294 by governor	Allows Board of Fisheries to use electronic monitoring as an alternative or in addition to onboard observers in state fisheries.	Referred Fisheries, Finance
HB 295 by governor	Provides an exception allowing private nonprofit hatcheries to sell salmon (not eggs) to individuals to stock lakes in the state.	Referred Fisheries
SB 15 by Kawasaki	Requires highest priority for personal use fisheries except if needed to achieve a management goal.	Pending Resources
SB 68 by Senate Resources	Changes public notice requirements to the Alaska Online Public Notice System for a sale, appropriation or removal of water, or a declaration of a right of water.	Pending Rules
SB 72 by Giessel HB 95 by Rauscher	Requires any designation of state water as outstanding national resource water must be done by law.	SB 72 pending Senate RES HB 95 pending House Rules
SB 82 by Bjorkman HB 195 by Ruffridge	Establishes Cook Inlet buy-back program for set net permits. Broadens CFEC authority to establish management areas.	SB 82 pending Senate Finance HB 195 pending House FSH
SB 92 by Giessel HB 98 by Saddler	Clarifies state's ownership interest in all submerged lands under navigable waters by naming these lands in statute.	SB 92 pending House RES HB 98 pending House RES
SB 93 by Senate RES HB 92 by House FSH	Increases amount of claim benefit by a fisherman under the Commercial Fishermen's Fund from \$5,000 to \$10,000.	SB 93 pending House Rules HB 92 pending House Rules
SB 128 by Olson HB 180 by Cronk	Closes the commercial salmon fishery in Area M from June 10, 2023, through June 30, 2023. Committee Substitute for SB 128 modifies closure areas.	SB 128 pending Senate JUD HB 180 pending House FSH
SB 148 by Bishop	Authorizes regulated salmon egg fertilization and habitat enhancement to aid fish survival.	Pending Resources
SB 182 by Senate Labor & Commerce	Extends termination date of the Big Game Commercial Services Board from June 30, 2024, to June 30, 2032.	Scheduled L&C 1/29

Energy Matters

Measure	Summary	Status
HB 74 by governor SB 69 by governor	Broadens definition of "geothermal resources", improves DNR's ability to support geothermal development, and increases acreage limits for projects on state land.	HB 74 pending House FIN SB 69 pending Senate RES
HB 121 by Sumner SB 101 by Tobin	Creates a renewable portfolio standard in state law, requiring an increase of energy production from renewable sources.	HB 121 pending House ENE SB 101 pending Senate L&C
HB 154 by governor SB 125 by governor	Establishes the Alaska energy independence fund under AHFC to function as a "green bank" for sustainable energy projects.	HB 154 pending House FIN SB 125 pending Senate FIN

Measure	Summary	Status
SB 152 by Wielechowski	Establishes requirements for “community energy facilities” to allow net metering for energy from a renewable energy source.	Pending Labor & Commerce
Executive Order 128 by governor	Creates new board for the Alaska Energy Authority, splitting it from Alaska Industrial Development and Export Authority board.	Scheduled Senate State Affairs 1/30

Election & Voting Issues

Measure	Summary	Status
HB 1 by Rauscher HB 4 by Vance SB 2 by Shower	Repeals Alaska’s new ranked choice voting system and the open primary system. Maintains restrictions on “dark money”.	HB 1 pending House STA HB 4 passed H JUD 1/18 SB 2 pending Senate STA
HB 36 by Schrage	Requires prior financial disclosure by sponsors of ballot measure or recall campaign.	Pending State Affairs
HB 37 by Schrage	Elections bill allowing same day registration, ballot tracking & curing, signature verification and expands ability to allow vote by mail in small communities.	Pending State Affairs
HB 225 by Gray	Requires the Division of Elections to release daily unofficial election results before certification.	Referred State Affairs, Judiciary
HB 246 by Story	Allows voter preregistration for minors at least 16 years of age.	Referred State Affairs, Judiciary
HB 261 by Josephson	Adds vehicular homicide, vehicular manslaughter, and criminally negligent vehicle homicide as serious crimes. Adds these crimes to “moral turpitude” definition affecting timing for voter registration.	Referred Judiciary, State Affairs
SB 1 by Shower HB 132 by H JUD	Election bill allowing ballot curing, creating ballot-tracking system, and provides a telephone hotline.	SB 1 pending Senate STA HB 132 pending H STA
SB 5/6/7 by Shower HB 129/130/131 by House JUD	Suite of bills requiring voter registration list culling, use of certain type of voting machines, and creating new crimes for ballot tampering or info disclosure.	All Senate bills pending S STA HB 129 passed H JUD 1/18 HB 130 & 131 pending H STA
SB 17 by Kawasaki	Limits political contributions to candidates with an inflation adjuster on amounts.	Pending Judiciary
SB 19 by Kawasaki	Requires state to provide stamped return envelopes for absentee ballots, allows ballot-curing and ballot tracking, and imposes new election-related crimes.	Pending State Affairs
SB 61 by Wielechowski	Adds Alaska to the National Popular Vote Interstate Compact to award its electoral votes to the national ticket that wins the popular vote.	Pending Rules
SB 138 by State Affairs	Omnibus elections bill includes same day voting, ballot tracking & curing, signature verification system, and paid postage for by-mail absentee ballots.	Pending Rules
SB 177 by Hughes	Requires a “deepfake” disclosure if a campaign communication has been “manipulated or generated by artificial intelligence”.	Scheduled State Affairs 2/1