

# City of Sand Point Council Meeting



**Workshop: Friday, June 3, 2022 – 2:00 p.m.**

**Meeting: Friday, June 3, 2022 – 7:00 p.m.**

# CALL TO ORDER

# ROLL CALL

# CITY OF SAND POINT

(Packet will be available on website May 31, 2022  
[www.sandpointak.com](http://www.sandpointak.com))



## MAYOR

Mayor James Smith - Office Exp. 2023

## COUNCIL MEMBERS

Danny Cumberlidge	Seat A - Exp. 2022
Allan Starnes	Seat B - Exp. 2023
Shirley Brown	Seat C - Exp. 2022
Jack Foster Jr.	Seat D - Exp. 2023
Marita Gundersen	Seat E - Exp. 2024
Arlene Gundersen	Seat F - Exp. 2024

## SAND POINT CITY COUNCIL MEETING AGENDA CITY CHAMBERS

**Regular Meeting**

**June 3, 2022 7:00 pm**

### CALL TO ORDER ROLL CALL APPROVAL OF AGENDA

#### CONSENT AGENDA:

1. Minutes: Minutes of Regular Meeting May 10, 2022

#### REPORTS:

1. Finance Officer
2. Administrator
3. Police Chief
4. EMS Director
5. Fire Chief
6. Public Works Director
7. Water / Sewer Supervisor
8. Harbor Master

#### HEARINGS, ORDINANCES AND RESOLUTIONS:

1. Ordinance 2022-02: FY23 Budget – 2<sup>nd</sup> Reading
2. Ordinance 2022-03: Amending City Manager to City Administrator – 2<sup>nd</sup> Reading

#### OLD BUSINESS:

#### NEW BUSINESS:

1. Building Permit: Matt & Emily Thoft

#### PUBLIC COMMENTS

**EXECUTIVE SESSION:** Administrator, City Clerk and Finance Officer Review

#### COUNCIL COMMENTS

#### ADJOURNMENT

*Note: Due to concerns about the COVID-19 virus and to follow best practices in order to prevent the spread of the virus, the meeting will also be held telephonically. Please call 1-800-315-6338 and use the passcode 26961 followed by the # key.*

**CALL TO ORDER:**

The regular meeting of the Sand Point City Council was held Tuesday, May 10, 2022 in the City Chambers and telephonically. Mayor James Smith called the meeting to order at 7:00 p.m.

**ROLL CALL:**

James Smith	Mayor	Present
Danny Cumberlidge	Seat A	Present via telephonically
Allan Starnes	Seat B	Absent - excused
Shirley Brown	Seat C	Present via telephonically
Jack Foster Jr.	Seat D	Present
Marita Gundersen	Seat E	Present
Arlene Gundersen	Seat F	Present

A quorum was established.

**Staff in attendance:**

- Jordan Keeler, Administrator
- Kurtis Gundersen, Finance Officer
- Dave Anderson, Police Chief
- Carmen Holmberg, EMS Director
- Robert Gadotti, Fire Chief
- Julius Karlsen, Public Works Director via telephonically
- Dylan Jacobsen, Water & Sewer Supervisor
- Allen Kuchenoff Jr., Harbor Master

**APPROVAL OF AGENDA:**

Mayor James Smith requested a motion to approve the agenda.

MOTION: Councilperson Marita Gundersen made a motion to approve the agenda.

SECOND: Councilperson Arlene Gundersen seconded the motion.

VOTE: Motion passed unanimously.

**CONSENT AGENDA:**

Mayor James Smith requested a motion to approve the consent agendas.

MOTION: Councilperson Marita Gundersen made a motion to approve the Regular Meeting Minutes of April 12, 2022.

SECOND: Councilperson Arlene Gundersen seconded the motion.

VOTE: Motion passed unanimously.

**REPORTS:**

Finance Officer – Kurtis Gundersen

Finance Officer Kurtis Gundersen reported for the month of March 2022 Raw Fish Tax was \$524.88 and Sales Tax was \$65,376.73. The FY21 Audit will be finished soon.

Administrator – Jordan Keeler

Administrator Jordan Keeler reported he followed up with Alaska Municipal League Joint Insurance staff after their site visit, the follow up to her report is due May 26, 2022 about issues addressed. He did not receive a general liability quote from AMLJIA yet; rates will be higher FY23. He filed documentations for ARPA funds. At the next meeting he should have two quote options for the FY23 health insurance renewals. He spent quite a bit of time working on the budget. He met with Mayor Smith to discuss municipal affairs. Alaska Native Tribal Health Consortium representatives will in Sand Point May 9-11, 2022 to inspect the water system, reservoir and a first look at the operation here in the community. He thanked the Harbor crew for their help with the delivery of Eastern Aleutian Tribes food boxes. He also reminded Council to keep in mind the June Council meeting date.

Police Chief – David Anderson

Chief Andersen reported there was statistical information included in his report and Investigator Richard Lowery's activity report. Currently the budget was budgeted for 5 Officers included the Investigator position and his position, he would like to take the existing budget for 3 Officers and take the 4<sup>th</sup> position to spread it across for the other Officers which would help increase longevity for Officers and would not increase the budget, he asked Council for their support.

Administrator Keeler stated that he and Chief Anderson will work on the budget together and reminded Council the Investigator position is being paid for by outside funding.

EMS Director– Carmen Holmberg

EMS Director Carmen Holmberg gave her report for the month of April 2022 which Rescue 1 had received 2 calls, 1 tone out and 1 medevac. EMS participated in a Mock Mass Casualty training with the airport. She is preparing for the EMS BBQ which is scheduled for May 14, 2022, there will be prizes, EAT CEO Paul Mueller and Guardian staff in attendance. She is currently waiting for internet and office supplies for the EMS office.

Fire Chief – Robert Gaddotti

Fire Chief Robert Gadotti reported there were 0 calls for the month of April 2022. Fire department volunteers and himself participated in the airport training. He was recruiting more volunteers, at that time, there were 8 new volunteers. He finished inventory and made equipment ready. He worked on the fire boat and utilized knowledge from other volunteers to help maintain and keep the fire boat ready.

Public Works Director – Julius Karlsen

Public Works Director Julius Karlsen reported they maintained the roads. They maintained the shop used oil heaters and filled waste oil burners and hauled drums of waste oil. They fueled buildings. They demoed shed for Done Right REO. They helped with a sewer blockage at the Ridgecrest apartments and assembled and installed a new tire changing machine at the Public Works Shop.

Mayor Smith stated he spoke with Winter Road Maintenance David Stokes about the rock crushers, both need new radiators and one worked. Councilperson Shirley Brown asked Mayor Smith if the City needed an agreement with the Shumagin Corporation, he replied yes.

Water & Sewer Supervisor – Dylan Jacobsen

Water & Sewer Supervisor Dylan Jacobsen reported a section of Apartment hill sewer had been backed up, he used the jetter and sewer camera. He was out of town for a week. He did general maintenance around the water plant.

Harbor Master – Allen Kuchenoff Jr.

Harbor Master Allen Kuchenoff Jr. reported they prepped for the arrival of the new Travelift, constructed it and took apart the old Travelift. They hauled boats. They worked on bilge blocks. They did some maintenance on the little Travelift and ordered new cables. He had 1 new day shift employee and the Night Watchman put in his 2-week notice.

Councilperson Brown asked if the harbor crew maintained the street lights and if they could order new LED replacements. She stated it is the City's responsibility to maintain the street lights. Harbor Master Kuchenoff stated he will order 25 new light replacements. Mayor Smith stated for Harbor Master Kuchenoff to notify boat owners who would like their boats hauled that they would need to pay their City harbor bills and he would like to see a Harbor list on the June 2022 agenda.

**HEARINGS, ORDINANCES, AND RESOLUTIONS:**

1. Resolution 22-03: In Recognition of Anne Christine Nielsen  
Administrator Keeler expressed the loss of Anne Christine Nielsen.

MOTION: Councilperson Arlene Gundersen made a motion to adopt Resolution 22-03: In Recognition of Anne Christine Nielsen.

SECOND: Councilperson Marita Gundersen seconded the motion.

VOTE: Motion passed unanimously.

2. Ordinance 2022-02: FY23 Budget – 1<sup>st</sup> Reading

Administrator Keeler stated the General Fund consists of Raw Fish and Sales Tax and explained the prices of fuel which coincide with fishing and stated there is still the issue of remote sales eroding the sales tax base. The expenditure side, the general fund looked somewhat better than the last fiscal year. The ability to refinance the City's general obligation bond will save the City about \$20,000 in the current year and for years to come. The Bingo Fund is an enterprise fund and can only be used on community uses. The Silver Salmon Derby fund acts as a fund manager, he recommended the City step away from this role. The ARPA and LGLR Fund needed to be used by a certain date. The Clinic Fund is funded from the Indian Health Service. The Water/Wastewater Fund is budgeted based on 'business as normal' revenues and expenses and the City will take over Trident Seafoods Corporation water system production, which will mean a change later on. The Harbor Fund had 2 major changes with the purchase of the new Travelift, spending untold dollars repairing the old one and keeping boat lifts local. The Solid Waste Fund will not have that much of an impact the next fiscal year on salaries and operation costs.

Councilperson A. Gundersen asked Administrator Keeler about the Parks & Recreation salaries, why it was cut in half and if the Library and Open Gym positions will be available. Administrator Keeler replied the positions will be available if they can be filled.

MOTION: Councilperson Marita Gundersen made a motion to put Ordinance 2022-02: FY23 Budget on the floor for 1<sup>st</sup> Reading.

SECOND: Councilperson Arlene Gundersen seconded the motion.

VOTE: Motion passed unanimously.

3. Ordinance 2022-03: Amending City Manager to City Administrator – 1<sup>st</sup> Reading

Administrator Keeler stated this Ordinance is a clean up code from City Manager to City Administrator and the only minor change is City Administrator will need to fill out an Annual Financial Disclosure Statement by April 15<sup>th</sup> of each year.

MOTION: Councilperson Arlene Gundersen made a motion to put Ordinance 2022-03: Amending City Manager to City Administrator on the floor for 1<sup>st</sup> Reading.

SECOND: Councilperson Marita Gundersen seconded the motion.

**OLD BUSINESS: None.**

**NEW BUSINESS:**

1. Donation Request: QTT Culture Camp

MOTION: Councilperson Arlene Gundersen made a motion to donate \$5,000 to Donation Request: QTT Culture Camp.

SECOND: Councilperson Shirley Brown seconded the motion.

VOTE: Motion passed unanimously.

2. Donation Request: Pink Rain Champagne

MOTION: Councilperson Arlene Gundersen made a motion to donate \$2,000 to the Donation Request: Pink Rain Champagne.

SECOND: Councilperson Marita Gundersen seconded the motion.

VOTE: Motion passed unanimously.

3. Building Permit: TelAlaska, Inc.

MOTION: Councilperson Marita Gundersen made a motion to approve Building Permit: TelAlaska, Inc.

SECOND: Councilperson Arlene Gundersen seconded the motion.

VOTE: Motion passed unanimously.

**PUBLIC COMMENTS:**

Dick Jacobsen commented about the Annual Financial Disclosure Statement, Administrator and Manager positions. Administrator Keeler explained the code under Title 29. Edith Jacobsen commented to Council if the dump hours can be posted and if garbage could be hauled more around dumpsters and expressed her opinion about the new Travelift. Mayor Smith stated signs can be posted. Robert Barnett commented about the new Address Mapping System and how will they be appeared at homes, businesses, etc. Police Chief Anderson replied the Council had passed an Ordinance for the new address mapping system. Councilperson Brown stated if anyone had any questions about the Postal Service and the new address system to ask the Postmaster. Dennis McGlashan Jr. gave his opinion about the City taking over the Trident Seafoods Corporation water system and is available for knowledge about the plant. Dick Jacobsen expressed his opinion about the City taking over the water system. Mayor Smith stated by the end of summer the City will have specifics about the Trident Seafoods Corporation water system.

**COUNCIL COMMENTS:**

Councilperson Gundersen thanked Mr. McGlashan for his knowledge about the water system. Councilperson Jack Foster Jr. commented the City needs a new phone system for comments. Mayor Smith stated the next council meeting will be June 3, 2022.

**ADJOURNMENT:**

MOTION: Councilperson Marita Gundersen made a motion to adjourn.

SECOND: Councilperson Arlene Gundersen seconded the motion.

The meeting adjourned at 8:04 p.m.



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James Smith Sr., Mayor

ATTEST:

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Shannon Sommer, City Clerk

# REPORTS

# FINANCE OFFICER

**City of Sand Point  
Raw Fish Tax Revenue**

	<u>FY17</u>	<u>FY18</u>	<u>FY19</u>	<u>FY20</u>	<u>FY21</u>	<u>FY22</u>
July	129,882.77	142,500.10	83,040.24	81,992.40	51,221.78	113,532.23
August	42,576.34	139,542.35	48,290.30	88,100.71	27,115.98	138,608.76
September	63,622.18	37,427.07	49,496.61	65,893.27	24,635.83	50,718.35
October	59,854.60	32,201.69	46,261.99	51,476.42	18,438.92	54,051.75
November	6,757.09	10,083.69	4,963.48	3,495.99	1,111.79	1,794.82
December	-	515.28	74.67			480.71
January	8,015.18	3,836.52	12,558.77		2,616.57	19,887.44
February	47,058.04	27,529.30	24,948.95		37,744.95	0.38
March	95,569.42	45,022.21	82,916.26	13,306.96	38,681.59	524.88
April	5,984.43	58,469.24	13,561.22	13,500.37	30,237.38	51,631.27
May	20,790.33	24,240.36	8,025.95	8,261.04	15,943.63	-
June	109,955.05	58,431.26	89,711.60	16,659.69	121,562.18	-
<b>Total</b>	<b>590,065.43</b>	<b>579,799.07</b>	<b>463,850.04</b>	<b>342,686.85</b>	<b>369,310.60</b>	<b>431,230.59</b>

**Sales Tax Revenue**

	<u>FY17</u>	<u>FY18</u>	<u>FY19</u>	<u>FY20</u>	<u>FY21</u>	<u>FY22</u>
July	75,255.42	79,691.25	92,628.52	88,102.92	61,022.60	70,786.04
August	64,147.25	77,015.98	65,979.46	102,628.84	62,489.92	74,541.89
September	80,332.82	66,935.45	71,697.10	86,603.67	65,441.59	102,222.37
October	62,727.84	34,186.58	58,219.29	75,277.68	50,576.22	71,318.24
November	36,741.45	49,870.42	46,835.09	42,723.86	35,912.73	51,328.38
December	37,647.73	31,235.26	39,642.29	50,112.63	44,715.17	83,784.18
January	58,373.49	39,387.33	44,528.74	34,118.45	39,231.36	47,846.93
February	59,618.34	45,302.69	41,619.24	35,316.83	49,311.31	50,102.23
March	77,700.11	81,890.02	75,803.84	48,712.31	67,978.55	65,376.73
April	52,535.54	45,633.53	49,639.45	33,711.29	47,933.84	30,697.45
May	45,569.00	46,470.55	61,719.51	47,729.27	47,260.30	-
June	78,996.36	81,316.23	93,332.26	71,991.16	82,115.58	-
<b>Total</b>	<b>729,645.35</b>	<b>678,935.29</b>	<b>741,644.79</b>	<b>717,028.91</b>	<b>653,989.17</b>	<b>648,004.44</b>

City of Sand Point  
Bank Balance

Date

	Balance	
		Date
Bank	End of April	5/26/2022
Key Bank	3,037,950.55	3,038,190.50
Wells Fargo - General	172,340.56	564,737.69
Wells Fargo - Bingo Fund	148,228.57	152,116.17
Wells Fargo - Silver Salmon Fund	25,527.39	25,527.39
Wells Fargo - PD Federal Forfeiture	593.67	593.67
Wells Fargo - PD State Forfeiture	6,666.61	6,666.61
Charles Schwab	618,224.35	616,140.07

**CITY OF SAND POINT**  
**\*Expenditure Guideline-No Enc Sum©**

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Current Period: APRIL 21-22

	21-22 YTD Budget	21-22 YTD Amt	APRIL MTD Amt	21-22 YTD Balance	% of YTD
<b>GENERAL FUND</b>					
LEGISLATIVE	\$100,000.00	\$75,191.97	\$5,919.22	\$24,808.03	75.19%
ADMINISTRATION	\$1,057,882.41	\$963,409.63	\$32,243.92	\$94,472.78	91.07%
PARKS AND RECREATION	\$13,000.00	\$6,072.11	\$713.16	\$6,927.89	46.71%
PUBLIC SAFETY	\$634,200.00	\$576,704.77	\$51,570.52	\$57,495.23	90.93%
PUBLIC WORKS	\$495,500.00	\$331,145.20	\$40,813.23	\$164,354.80	66.83%
FACILITIES	\$279,623.00	\$173,795.55	\$26,559.41	\$105,827.45	62.15%
<i>Total GENERAL FUND</i>	<u>\$2,580,205.41</u>	<u>\$2,126,319.23</u>	<u>\$157,819.46</u>	<u>\$453,886.18</u>	<u>82.41%</u>
<b>BINGO FUND</b>					
ADMINISTRATION	\$373,588.00	\$365,231.81	\$26,334.16	\$8,356.19	97.76%
<i>Total BINGO FUND</i>	<u>\$373,588.00</u>	<u>\$365,231.81</u>	<u>\$26,334.16</u>	<u>\$8,356.19</u>	<u>97.76%</u>
<b>SILVER SALMON DERBY</b>					
FIRE	\$37,500.00	\$37,434.14	\$253.38	\$65.86	99.82%
<i>Total SILVER SALMON DERBY</i>	<u>\$37,500.00</u>	<u>\$37,434.14</u>	<u>\$253.38</u>	<u>\$65.86</u>	<u>99.82%</u>
<b>CLINIC OPERATIONS/MAINTENANCE</b>					
ADMINISTRATION	\$62,412.00	\$0.00	\$0.00	\$62,412.00	0.00%
<i>Total CLINIC OPERATIONS/MAINTENANCE</i>	<u>\$62,412.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$62,412.00</u>	<u>0.00%</u>
<b>ROCK CRUSHER ENTERPRISE FUND</b>					
PUBLIC WORKS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
<i>Total ROCK CRUSHER ENTERPRISE FUND</i>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>0.00%</u>
<b>WATER/SEWER OPERATIONS</b>					
WATER/SEWER	\$261,950.00	\$132,175.81	\$10,709.51	\$129,774.19	50.46%
<i>Total WATER/SEWER OPERATIONS</i>	<u>\$261,950.00</u>	<u>\$132,175.81</u>	<u>\$10,709.51</u>	<u>\$129,774.19</u>	<u>50.46%</u>
<b>HARBOR/PORT OPERATIONS</b>					
HARBOR	\$411,300.00	\$803,459.87	\$34,320.87	-\$392,159.87	195.35%
<i>Total HARBOR/PORT OPERATIONS</i>	<u>\$411,300.00</u>	<u>\$803,459.87</u>	<u>\$34,320.87</u>	<u>-\$392,159.87</u>	<u>195.35%</u>
<b>SOA DOCK</b>					
HARBOR	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
<i>Total SOA DOCK</i>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>0.00%</u>
<b>REFUSE COLLECTION</b>					
PUBLIC WORKS	\$151,500.00	\$125,244.00	\$11,002.33	\$26,256.00	82.67%
<i>Total REFUSE COLLECTION</i>	<u>\$151,500.00</u>	<u>\$125,244.00</u>	<u>\$11,002.33</u>	<u>\$26,256.00</u>	<u>82.67%</u>
<b>Report Total</b>	<u>\$3,878,455.41</u>	<u>\$3,589,864.86</u>	<u>\$240,439.71</u>	<u>\$288,590.55</u>	<u>92.56%</u>

**CITY OF SAND POINT**  
**\*Revenue Guideline-Alt Code©**

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Current Period: APRIL 21-22

		21-22	21-22	APRIL	21-22	% of
		YTD Budget	YTD Amt	MTD Amt	YTD Balance	YTD
<b>GENERAL FUND</b>						
Active	R 01-200 CAPITAL GAIN / LOSS	\$0.00	-\$46,324.94	(\$32,820.11)	\$46,324.94	0.00%
Active	R 01-201 INTEREST INCOME	\$8,000.00	\$15,241.79	\$1,504.13	-\$7,241.79	190.52%
Active	R 01-202 FINES AND PENALTIES	\$1,500.00	\$575.39	\$0.00	\$924.61	38.36%
Active	R 01-203 OTHER REVENUE	\$2,500.00	\$190,376.28	\$100,000.00	-\$187,876.28	7615.05%
Active	R 01-205 4% SALES TAX	\$600,000.00	\$690,193.75	\$40,326.94	-\$90,193.75	115.03%
Active	R 01-208 CARES INTEREST	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 01-213 RAW FISH TAX	\$525,000.00	\$501,161.50	\$524.88	\$23,838.50	95.46%
Active	R 01-214 FINE-LATE SALES TAX	\$250.00	\$363.14	\$217.95	-\$113.14	145.26%
Active	R 01-217 7% B & B Tax	\$3,000.00	\$7,328.46	\$67.04	-\$4,328.46	244.28%
Active	R 01-225 PAYMENT IN LIEU OF TAX	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 01-230 DONATIONS	\$76,668.51	\$1,000.00	\$0.00	\$75,668.51	1.30%
Active	R 01-232 FIRE MISC REVENUE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 01-233 BUSINESS LIC. FEE	\$4,000.00	\$1,250.00	\$100.00	\$2,750.00	31.25%
Active	R 01-234 SB 46 PERS RELIEF	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 01-238 ANCHORAGE OFFICE	\$15,000.00	\$30,000.00	\$0.00	-\$15,000.00	200.00%
Active	R 01-250 STATE REVENUE SHARIN	\$87,901.00	\$78,785.45	\$0.00	\$9,115.55	89.63%
Active	R 01-256 REVENUE--STATE OF ALA	\$158,350.00	\$128,420.68	\$0.00	\$29,929.32	81.10%
Active	R 01-257 REVENUE--FEDERAL GOV	\$256,841.00	\$437.27	\$0.00	\$256,403.73	0.17%
Active	R 01-260 STATE LIQUOR SHARE TA	\$2,500.00	\$0.00	\$0.00	\$2,500.00	0.00%
Active	R 01-265 SOA DOCCED SHARED FI	\$28,000.00	\$34,328.64	\$0.00	-\$6,328.64	122.60%
Active	R 01-266 SOA DOR FISH BUS SHAR	\$158,000.00	\$158,350.66	\$0.00	-\$350.66	100.22%
Active	R 01-285 EQUIPMENT RENTAL	\$35,000.00	\$29,005.23	\$120.26	\$5,994.77	82.87%
Active	R 01-290 AK HIDTA PROGRAM	\$9,000.00	\$7,842.23	\$0.00	\$1,157.77	87.14%
Active	R 01-291 BUILDING RENTALS	\$110,000.00	\$89,056.34	\$10,716.64	\$20,943.66	80.96%
Active	R 01-293 LIBRARY GRANT	\$7,000.00	-\$7,000.00	\$0.00	\$14,000.00	-100.00%
Active	R 01-296 PD FORFEITURES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 01-297 POLICE MISC REVENUE	\$0.00	\$800.00	\$50.00	-\$800.00	0.00%
Active	R 01-298 EMS MISC REVENUE	\$45,000.00	\$14,768.14	\$0.00	\$30,231.86	32.82%
	<b>Total</b>	<u>\$2,133,510.51</u>	<u>\$1,925,960.01</u>	<u>\$120,807.73</u>	<u>\$207,550.50</u>	<u>90.27%</u>
	<b>Total GENERAL FUND</b>	\$2,133,510.51	\$1,925,960.01	\$120,807.73	\$207,550.50	90.27%
<b>BINGO FUND</b>						
Active	R 02-294 BINGO REVENUE	\$15,000.00	\$13,486.00	\$1,897.00	\$1,514.00	89.91%
Active	R 02-295 PULL TAB REVENUE	\$350,000.00	\$366,448.00	\$28,213.00	-\$16,448.00	104.70%
	<b>Total</b>	<u>\$365,000.00</u>	<u>\$379,934.00</u>	<u>\$30,110.00</u>	<u>-\$14,934.00</u>	<u>104.09%</u>
	<b>Total BINGO FUND</b>	\$365,000.00	\$379,934.00	\$30,110.00	-\$14,934.00	104.09%
<b>SILVER SALMON DERBY</b>						
Active	R 03-230 DONATIONS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 03-292 SILVER SALMON DERBY	\$40,075.00	\$41,557.26	\$0.00	-\$1,482.26	103.70%
	<b>Total</b>	<u>\$40,075.00</u>	<u>\$41,557.26</u>	<u>\$0.00</u>	<u>-\$1,482.26</u>	<u>103.70%</u>
	<b>Total SILVER SALMON DERBY</b>	\$40,075.00	\$41,557.26	\$0.00	-\$1,482.26	103.70%
<b>CLINIC OPERATIONS/MAINTENANCE</b>						
Active	R 10-257 REVENUE--FEDERAL GOV	\$307,410.00	\$0.00	\$0.00	\$307,410.00	0.00%
Active	R 10-291 BUILDING RENTALS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	<b>Total</b>	<u>\$307,410.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$307,410.00</u>	<u>0.00%</u>
	<b>Total CLINIC OPERATIONS/MAINTENANCE</b>	\$307,410.00	\$0.00	\$0.00	\$307,410.00	0.00%
<b>WATER/SEWER OPERATIONS</b>						

**CITY OF SAND POINT**  
**\*Revenue Guideline-Alt Code©**

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Current Period: APRIL 21-22

		21-22	21-22	APRIL	21-22	% of
		YTD Budget	YTD Amt	MTD Amt	YTD Balance	YTD
Active	R 61-202 FINES AND PENALTIES	\$1,500.00	\$908.48	\$34.92	\$591.52	60.57%
Active	R 61-203 OTHER REVENUE	\$0.00	\$25,000.00	\$0.00	-\$25,000.00	0.00%
Active	R 61-206 WATER/SEWER REVENUE	\$225,000.00	\$179,432.44	\$18,073.48	\$45,567.56	79.75%
Active	R 61-234 SB 46 PERS RELIEF	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 61-235 TRANSFER IN	\$35,450.00	\$0.00	\$0.00	\$35,450.00	0.00%
Active	R 61-270 ON BEHALF REVENUE PE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
<b>Total</b>		<u>\$261,950.00</u>	<u>\$205,340.92</u>	<u>\$18,108.40</u>	<u>\$56,609.08</u>	<u>78.39%</u>
<b>Total WATER/SEWER OPERATIONS</b>		\$261,950.00	\$205,340.92	\$18,108.40	\$56,609.08	78.39%
<b>HARBOR/PORT OPERATIONS</b>						
Active	R 62-201 INTEREST INCOME	\$5,000.00	\$5,963.65	\$518.44	-\$963.65	119.27%
Active	R 62-203 OTHER REVENUE	\$5,000.00	\$1,608.01	\$0.00	\$3,391.99	32.16%
Active	R 62-210 HARBOR/MOORAGE	\$315,000.00	\$227,787.47	\$9,848.52	\$87,212.53	72.31%
Active	R 62-211 HARBOR/TRAVELLIFT	\$150,000.00	\$79,216.92	\$972.32	\$70,783.08	52.81%
Active	R 62-212 BOAT HARBOR/RENTS	\$138,268.00	\$115,202.50	\$12,704.64	\$23,065.50	83.32%
Active	R 62-215 HARBOR/WHARFAGE	\$45,000.00	\$14,223.87	\$1,143.14	\$30,776.13	31.61%
Active	R 62-219 HARBOR ELEC SERVICE F	\$10,000.00	\$6,590.59	\$937.26	\$3,409.41	65.91%
Active	R 62-220 HARBOR/ELEC DEPOSIT	\$500.00	\$246.21	\$46.21	\$253.79	49.24%
Active	R 62-221 HARBOR/VAN STORAGE	\$20,000.00	\$17,764.25	\$3,150.00	\$2,235.75	88.82%
Active	R 62-222 HARBOR/STALL ELECTRIC	\$40,000.00	\$30,443.39	\$4,837.61	\$9,556.61	76.11%
Active	R 62-223 HARBOR/ELECTRICITY	\$4,000.00	\$3,187.82	\$386.96	\$812.18	79.70%
Active	R 62-224 GEARSHED LOCKER RENT	\$15,000.00	\$14,304.62	\$533.53	\$695.38	95.36%
Active	R 62-234 SB 46 PERS RELIEF	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 62-237 HARBOR STORAGE	\$2,000.00	\$80.00	\$0.00	\$1,920.00	4.00%
Active	R 62-270 ON BEHALF REVENUE PE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 62-285 EQUIPMENT RENTAL	\$20,000.00	\$14,676.87	\$3,515.23	\$5,323.13	73.38%
Active	R 62-299 GAIN/LOSS DISPOSITION	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
<b>Total</b>		<u>\$769,768.00</u>	<u>\$531,296.17</u>	<u>\$38,593.86</u>	<u>\$238,471.83</u>	<u>69.02%</u>
<b>Total HARBOR/PORT OPERATIONS</b>		\$769,768.00	\$531,296.17	\$38,593.86	\$238,471.83	69.02%
<b>SOA DOCK</b>						
Active	R 63-215 HARBOR/WHARFAGE	\$35,000.00	\$0.00	\$0.00	\$35,000.00	0.00%
Active	R 63-245 CONTRIBUTIONS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
<b>Total</b>		<u>\$35,000.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$35,000.00</u>	<u>0.00%</u>
<b>Total SOA DOCK</b>		\$35,000.00	\$0.00	\$0.00	\$35,000.00	0.00%
<b>REFUSE COLLECTION</b>						
Active	R 65-202 FINES AND PENALTIES	\$1,500.00	\$487.39	\$17.20	\$1,012.61	32.49%
Active	R 65-204 REFUSE COLLECTION	\$146,000.00	\$129,565.27	\$10,337.78	\$16,434.73	88.74%
Active	R 65-234 SB 46 PERS RELIEF	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 65-235 TRANSFER IN	\$9,201.60	\$0.00	\$0.00	\$9,201.60	0.00%
Active	R 65-270 ON BEHALF REVENUE PE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
<b>Total</b>		<u>\$156,701.60</u>	<u>\$130,052.66</u>	<u>\$10,354.98</u>	<u>\$26,648.94</u>	<u>82.99%</u>
<b>Total REFUSE COLLECTION</b>		\$156,701.60	\$130,052.66	\$10,354.98	\$26,648.94	82.99%
<b>Report Total</b>		\$4,069,415.11	\$3,214,141.02	\$217,974.97	\$855,274.09	78.98%



CITY OF SAND POINT

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\*Fund Summary -  
Budget to Actual©

APRIL 21-22

	21-22 YTD Budget	APRIL MTD Amount	21-22 YTD Amount	21-22 YTD Balance	21-22 % YTD Budget
<b>FUND 01 GENERAL FUND</b>					
Revenue	\$2,133,510.51	\$120,807.73	\$1,925,960.01	\$207,550.50	90.27%
Expenditure	\$2,580,205.41	\$157,819.46	\$2,126,319.23	\$453,886.18	82.41%
		<u>-\$37,011.73</u>	<u>-\$200,359.22</u>		
<b>FUND 02 BINGO FUND</b>					
Revenue	\$365,000.00	\$30,110.00	\$379,934.00	-\$14,934.00	104.09%
Expenditure	\$373,588.00	\$26,334.16	\$365,231.81	\$8,356.19	97.76%
		<u>\$3,775.84</u>	<u>\$14,702.19</u>		
<b>FUND 03 SILVER SALMON DERBY</b>					
Revenue	\$40,075.00	\$0.00	\$41,557.26	-\$1,482.26	103.70%
Expenditure	\$37,500.00	\$253.38	\$37,434.14	\$65.86	99.82%
		<u>-\$253.38</u>	<u>\$4,123.12</u>		
<b>FUND 10 CLINIC OPERATIONS/MAINTENANCE</b>					
Revenue	\$307,410.00	\$0.00	\$0.00	\$307,410.00	0.00%
Expenditure	\$62,412.00	\$0.00	\$0.00	\$62,412.00	0.00%
		<u>\$0.00</u>	<u>\$0.00</u>		
<b>FUND 61 WATER/SEWER OPERATIONS</b>					
Revenue	\$261,950.00	\$18,108.40	\$205,340.92	\$56,609.08	78.39%
Expenditure	\$261,950.00	\$10,709.51	\$132,175.81	\$129,774.19	50.46%
		<u>\$7,398.89</u>	<u>\$73,165.11</u>		
<b>FUND 62 HARBOR/PORT OPERATIONS</b>					
Revenue	\$769,768.00	\$38,593.86	\$531,296.17	\$238,471.83	69.02%
Expenditure	\$411,300.00	\$34,320.87	\$803,459.87	-\$392,159.87	195.35%
		<u>\$4,272.99</u>	<u>-\$272,163.70</u>		
<b>FUND 63 SOA DOCK</b>					
Revenue	\$35,000.00	\$0.00	\$0.00	\$35,000.00	0.00%
Expenditure	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
		<u>\$0.00</u>	<u>\$0.00</u>		
<b>FUND 65 REFUSE COLLECTION</b>					
Revenue	\$156,701.60	\$10,354.98	\$130,052.66	\$26,648.94	82.99%
Expenditure	\$151,500.00	\$11,002.33	\$125,244.00	\$26,256.00	82.67%
		<u>-\$647.35</u>	<u>\$4,808.66</u>		
<b>Report Total</b>		<u>-\$22,464.74</u>	<u>-\$375,723.84</u>		

**TO:** Mayor Smith  
City Council Members

**FROM:** Jordan Keeler  
City Administrator

**DATE:** May 27, 2022

**SUBJ:** Monthly Report for May 2022



Here is a summary of items since our May 10<sup>th</sup> meeting:

- Met with the Mayor and the representatives from Heliostar regarding their Summer 2022 work plan.
- Attended an all-day Alaska Municipal League board meeting.
- Assisted where possible with the brush fire. A massive THANK YOU!!!! to all the volunteers who stepped when needed.
- Submitted the follow-up report to AMLJIA based off their representative's safety inspection.
- Tweaked the budget a bit as new information became available.
- Attended the owners' meeting of the Southwest Government LLCs as the City's representative. We voted for a \$200,000 dividend, of which Sand Point will get \$40,000 as a 20% owner of the LLC of the building in Anchorage.
- I will be in Sand Point Monday and leave Saturday after the meeting.



David E Anderson  
CHIEF OF POLICE

# SAND POINT DEPARTMENT of PUBLIC SAFETY

Post Office Box 423  
Sand Point, Alaska 99661  
EMAIL: [sppd@arctic.net](mailto:sppd@arctic.net)



TEL: (907)383-3700  
FAX: (907)383-5496

## MEMORANDUM

To: Honorable Jim Smith, Mayor, City of Sand Point  
Mr. Jordan Keeler, City Administrator, City of Sand Point  
Mr. Danny Cumberlidge, City Councilperson, City of Sand Point  
Mr. Allan Starnes, City Councilperson, City of Sand Point  
Ms. Shirley Brown, City Councilperson, City of Sand Point  
Mr. Jack Foster Jr. City Councilperson, City of Sand Point  
Ms. Marita Gundersen, City Councilperson, City of Sand Point  
Ms. Arlene Gundersen, City Councilperson, City of Sand Point

From: Cathy Adams, Administrative Assistant

Date: June 3, 2022

Ref: Police department's Monthly Report for April

### Police Department

- Dave Anderson, Chief of Police
- Curt Boyle, Police Officer
- Dwane Korthus Smith, Police Officer
- Richard Lowery, Police Officer

#### **Administrative Assistant**

- Cathy Adams

#### **Dispatcher**

- Alfred 'Jesse' Pesterkoff, 911 Dispatcher

## Police Division Activity

May 2022

### **1 person was jailed**

1 violation of conditions of release

There were 24 calls to 911

6 pocket dials/hang ups

3 MOC

2 EMS

3 ambulances

1 welfare check

1 security alarm at AC

2 noise complaints

1 fire assist

3 civil issues

2 REDDI reports

### **Incidents Generated**

1 welfare check

3 civil issues

1 fire assist

1 animal call/ dog put down

1 lost property

2 REDDI reports

5 disturbances

2 public assists

1 theft

10 agency assists DOC

2 EMS assists

1 bar fight

1 school issue

**Sand Point  
Police Department**

**M E M O R A N D U M**

**TO:** Chief Anderson  
**FROM:** TFO Richard Lowery  
**DATE:** 05/31/2022  
**SUBJECT:** April 2022 – ANC Airport Interdiction Team (AAIT) Supplement

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**New Cases:**

**AK22038796**

On 04/22/2022 AAIT seized approximately 7.2 grams of powdered fentanyl and 12 counterfeit pills destined for the Aleutian chain.

**AK22039818**

On 04/25/2022 AAIT seized approximately 6.0 grams of methamphetamine and .7 grams of heroin from a passenger at a Merrill Field Carrier.

**AK22040224**

On 04/26/2022 AAIT seized 3 suboxone strips from a passenger at the RAVN terminal traveling to the Aleutian chain.

**AK22040269**

On 04/26/2022 AAIT seized approximately 2700 fentanyl pills from a cargo facility in Anchorage.

**AK22040966**

On 04/28/2022 AAIT seized approximately 4.7 grams of heroin from a passenger at a Merrill Field Carrier.

**AK22042369**

On 05/04/2022 AAIT seized approximately 2722 grams of methamphetamine from a cargo facility in Anchorage.

**AK22044012**

On 05/06/2022 AAIT seized approximately 1 kilo of heroin from a cargo facility in Anchorage.

**AK22045532**

On 05/10/2022 AAIT seized 6 – 750 mL bottles of alcohol from a passenger bound for a dry village.

**AK22046052**

On 04/14/2022 AAIT seized 12 – 750 mL bottles of alcohol from a passenger bound for a dry village.

**AK22048206**

On 05/17/2022 AAIT seized 45 – 750 mL bottles of alcohol and 9.1 grams of meth bound for a dry village.

**AK22051562**

On 05/25/2022 AAPD and members of AAIT seized approximately \$104,380 in bulk currency from a passenger flying back to the lower 48.

**AK22051784**

On 05/25/2022 AAIT seized approximately 1.3 grams of heroin and 1.4 grams of methamphetamine from a passenger at a Merrill Field Carrier.

**AK22052036**

On 05/26/2022 AAIT seized 48 – 750mL bottles of alcohol from a passenger bound for a dry village.

**Total Seizures:**

111 – 750ml bottles distilled spirits  
7.2 - grams of powdered fentanyl  
2712 - M30 counterfeit fentanyl pills  
3 Suboxone strips  
459.7 - grams heroin  
2,732.5 grams of methamphetamine

## EMS Director May 2022 Report

- Rescue 1 Received 4 calls: 3 tone outs and 1 medevac.
- EMS was on call during the Danger Point Fire. We were on scene most of the day on day two. Thank you to Dispatch, Fire Chief-Rob, Fire department, Police Department, Community members who assisted. To the City of Sand Point and Trident for supplies.
- EMS BBQ kick off to EMS Appreciation Week was attended by 75 people in total. Life Med, Guardian, and Paul Mueller flew in to attend. We honored Anne Nielsen with a memorial plaque. EMS was donated \$90.00.
- I was out of town for a week, Marcy covered.

Carmen Holmberg  
EMS Director



# FIRE CHIEF

No report given at this time.

# City of Sand Point Public Works Department

## Monthly Report May 2022

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### Shop

- Plow snow and slush May 15th
- Grade Harbor road and City Dock road
- Finish demo and mob-out for DoneRightREO
- Assisted with fire response on Danger Point with 2 excavators
- Repaired air dryer and air governor on Fire truck
- Moved Hitachi 200 to landfill for alder pile
- Maintain shop used oil heaters
- Fill waste oil burners/ haul drums of waste oil
- Fuel buildings and equipment/ fill truck
- Sweep roads
- Sent out 3 radiators for repair, 2 for rock crushers, 1 for KW tractor
- Ordered new safety supplies for shop, fire extinguishers, eye wash stations, right-to-know and hazcom stations for public works and harbor
- Housekeeping at shop
- Hauled out overburden at GCI dish site
- Hauled rock for Utility Technology Inc. at GCI site
- Moved two spools of conduit to GCI site
- Assisted W&S with locating sewer service lines
- Helped locate lot lines and utility services

## **Water/Sewer City Council Report**

**May 2022**

**Dylan Jacobsen**

- We hand dug a trailers sewer connection to inspect it for issues. Also used the sewer cam to see the inside of the pipe.
- Reports/Water samples done.
- GCI is in town doing some digging, worked with them to provide some locates. Spent some time looking for prints on the areas they are digging.
- Located a massive water leak on the harbor floats, the float is turned off and waiting for a diver.
- Met with our ANTHC project manager.
- Turned on water for some people returning to town for the summer.
- Responded to a call about dirty water in the trailer court.
- Helped out at the fire.
- Missed some time with Covid.

# Robert E. Galovin Small Boat Harbor May 2022 Report

- Hauling and launching boats.
- Turned water on A & T floats.
- Repaired B & C float water lines, both are on as well.
- Changed cables on the smaller Travelift.
- Maintenance and serviced the big Travelift and Gehl.

Allen Kuchenoff Jr.  
Harbor Master

# HEARINGS, ORDINANCES AND RESOLUTIONS

**ORDINANCE 2022-02: FY23  
BUDGET – 2<sup>ND</sup> READING**

# Memo

**To:** Mayor Smith  
**From:** Jordan Keeler, Administrator  
**cc:** City Council  
**Date:** May 2, 2022  
**Re:** Ordinance 2022-02: FY23 Budget – 2<sup>nd</sup> Reading

---

The City of Sand Point FY 2023 Budget, as presented, projects a \$135,000 deficit for the upcoming fiscal year that begins on July 1.

## **General Fund Highlights**

On the revenue side of the ledger, forecasting the amount of raw fish tax presents a challenge as we never know in advance the volume of seafood coming across the docks and the price for seafood. The Statewide shared fisheries tax should be up this year over last due to a rebound in the overall seafood market. Sales tax revenue can also vary widely each year, but appears to be stabilizing after dropping the past few years. How much of this is due to an increase in fuel prices is unclear and there is still the issue of remote sales eroding the sales tax base.

On the expenditure side of the ledger, things look somewhat better than last fiscal year. The ability to refinance our general obligation bonds will save about \$20,000 this year and years to come. The amount the City is paying employees who opt-out of health care insurance continues to decrease, driving a savings over the forecasted amount. The issue of police staffing also drives the GF expenditures and the staffing levels and pay rates will determine the draw on the general fund.

### *Key Changes:*

Sales Tax Revenue - \$50,000 INCREASE  
Raw Fish Tax Revenue - \$25,000 DECREASE  
GO Bond Expense - \$20,000 DECREASE  
Insurance Opt-out Expense – \$48,000 DECREASE  
Transfer To Other Funds Expense - \$58,550 DECREASE  
Police Department Salary Expense – TBD

### **Bingo Fund**

The periodic closures due to COVID and staffing issues have driven down revenue and expenditures, but we are confident that we will be fully staffed for the upcoming year. The Bingo Fund net proceeds are required to be spent on community uses, so it is a somewhat unique fund and is considered an enterprise fund that does not have an impact on the general fund, although the City can allocate net funds from to things like EMS and Fire.

#### *Key Changes:*

Pull-tabs Revenue - \$25,000 INCREASE

Pull-tabs Expenses - \$15,000 INCREASE

### **Silver Salmon Derby**

The City does not have any expenses or revenue from this fund. The City is simply the fund manager for the organizers of the Silver Salmon Derby event. I recommend the City step away from this role and transfer the funds to an appropriate entity to oversee and report on the funds to the IRS.

### **ARPA and LGLR**

I have segregated out the American Rescue Plan Act (ARPA) funds and the Local Government Lost Revenue (LGLR) funds into a separate fund. How the City wishes to spend these funds is at Council's discretion as long as it meets federal guidelines. In my report to the Treasury, I have opted for the 'revenue replacement' reporting model as it is the recommended option for municipalities our size. This also allows Council flexibility on how to spend the funds. There are several items will need funding, including the City Hall repairs this summer, and this would be an appropriate use of the funds. Note that ARPA, along with LGLR, can be used for dedicated projects like building repair, or it can be used to shore up expenses, within reason, in other funds similar to the manner how the City allocated CARES Act funds to offset salary expenses across the City. Note that until Council has a specific spending plan, I simply put all the funds into the OTHER line item to make it balance.

### **Clinic**

The Clinic source of revenue is from the 105(l) lease the City has with EAT via the Indian Health Service. I don't foresee any major expenses, but should something arise, Council can also factor that in during the mid-year budget amendment.

### **Water/Wastewater**

This one is presented as straightforward, but will change in the fall. The proposed budget is based on 'business as normal' revenues and expenses like any other year. However, in the fall the City will connect to the remainder of the Trident system not currently served by the municipal system. This will revenue through a revised service agreement using a metered plan, however, expenses will increase due the increased cost of running the system. It is very difficult to put a dollar figure on either side of the equation right now as this will be a major change to the system and demand remains unknown as part of the variability of the seafood processing scale.

### **Harbor**



There are two major changes to the harbor budget this year. First, the City will no longer have to spend untold dollars on limping the Travelift along as the new one is up and running. Secondly, the revenue bond will increase the expenditure side of things by \$115,000 this year and for the next 15 years. There may be a decent upswing in revenue owing to the availability of the Travelift and keeping lifts local, but some of that will be booked this fiscal year before the season kicks off, so a full picture won't be available until around this time next year when the City can examine year-over-year lift revenues.

*Key Changes:*

Equipment Maintenance and Contractual Services - \$20,000 DECREASE  
Revenue Bond Annual Payment - \$115,000 INCREASE

**Solid Waste**

Solid Waste revenues and expenditures are not expected to change much this year. Even if the City gets a new incinerator through the State's capital budget, it will not have much of an impact on staffing or operations costs.

A few final thoughts on the budget. First, simply having the numbers on paper is not a guarantee of a revenue or an expenditure. The raw fish tax is always a large unknown, the State shared fisheries tax is not yet known and the price of fuel on sales tax is also unknown. On the other side of the coin, just because an expenditure line item has dollar value, it does not obligate the City to spend the money. The City does not operate on a 'use it or lose it' mentality that some governments seem to have. If public works doesn't need to spend a lot on repairs, they are NOT penalized in the next year with a reduced allocation. We do not have the audit as of the date of this memo, but I would be inclined to say that despite a budget shortfall, the City likely came close to breaking even. This year may be the same, but everyone will have a better idea when the time for the mid-year budget amendment comes due.

# City of Sand Point



## ORDINANCE 2022-02

### AN ORDINANCE OF THE CITY OF SAND POINT, ALASKA, ADOPTING THE OPERATING BUDGET FOR FY23. BE IT ORDAINED BY THE SAND POINT CITY COUNCIL

**SECTION 1. Classification:** This is a non-code ordinance.

**SECTION 2. Effective Date:** This Ordinance becomes effective upon adoption.

**SECTION 3. Severability:** The terms, provisions and sections of this ordinance are severable.

**SECTION 4. Content:** The operating budget of the Sand Point City Council is adopted as follows:

#### BUDGET SUMMARY:

<u>FUND</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>
General Fund	\$ 1,910,672	\$ 2,607,350
Bingo Fund	\$ 390,000	\$ 388,688
Silver Salmon Derby Fund	\$ 40,075	\$ 27,274
ARPA - LGLR Fund	\$ 661,331	\$ 661,331
Clinic Fund	\$ 307,410	\$ 62,412
Water Sewer Fund	\$ 261,450	\$ 250,500
Harbor Fund	\$ 805,268	\$ 515,100
Solid Waste Fund	\$ 147,000	\$ 143,150
<b>TOTAL</b>	<b>\$ 4,523,186</b>	<b>\$ 4,655,785</b>

**PASSED AND ADOPTED BY A DULY CONSTITUTED QUORUM OF THE SAND POINT CITY COUNCIL THIS 3<sup>rd</sup> DAY OF JUNE, 2022.**

ATTEST:

\_\_\_\_\_  
James Smith Sr., Mayor

\_\_\_\_\_  
Shannon Sommer, City Clerk

Introduction and 1<sup>st</sup> Reading    May 10, 2022  
2<sup>nd</sup> Reading and Adoption    June 3, 2022

	FY23	FY23	
	<u>Revenue</u>	<u>Expenditures</u>	
			<u>Difference</u>
General Fund	\$ 1,910,672	\$ 2,607,350	\$ (696,678)
Bingo Fund	\$ 390,000	\$ 388,688	\$ 1,313
Silver Salmon Derby Fund	\$ 40,075	\$ 27,274	\$ 12,801
ARPA - LGLR Fund	\$ 661,311	\$ 661,311	\$ -
Clinic Fund	\$ 307,410	\$ 62,412	\$ 244,998
Water Sewer Fund	\$ 261,450	\$ 250,500	\$ 10,950
Harbor Fund	\$ 805,268	\$ 515,100	\$ 290,168
Solid Waste Fund	\$ 147,000	\$ 143,150	\$ 3,850
<b>Total</b>	<b>\$ 4,523,186</b>	<b>\$ 4,655,785</b>	<b>\$ (132,599)</b>

	FY22	FY23	
	<u>Amended</u>	<u>Proposed</u>	
			<u>Difference</u>
Revenue:			
General Fund			
R 01-200 Capital Gain / Loss	\$ -	\$ -	\$ -
R 01-201 Interest Income	\$ 8,000	\$ 8,000	\$ -
R 01-202 Fines and Penaltys	\$ 1,500	\$ 1,500	\$ -
R 01-203 Other Revenue	\$ 2,500	\$ 2,500	\$ -
R 01-205 4% Sales Tax	\$ 600,000	\$ 650,000	\$ 50,000
R 01-208 CARES Interest	\$ -	\$ -	\$ -
R 01-213 Raw Fish Tax	\$ 525,000	\$ 500,000	\$ (25,000)
R 01-214 Fine - Late Sales Tax	\$ 250	\$ 250	\$ -
R 01-217 7% B & B Tax	\$ 3,000	\$ 7,500	\$ 4,500
R 01-225 Payment in Lieu of Taxes	\$ -	\$ -	\$ -
R 01-230 Donations	\$ 60,000	\$ 60,000	\$ -
R 01-233 Business License Fee	\$ 4,000	\$ 2,000	\$ (2,000)
R 01-234 SB 46 PERS Relief	\$ -	\$ -	\$ -
R 01-238 Anchorage Office	\$ 15,000	\$ 40,000	\$ 25,000
R 01-250 State Revenue Sharing	\$ 87,901	\$ 73,072	\$ (14,829)
R 01-256 State of Alaska	\$ 158,350	\$ 158,350	\$ -
R 01-257 Federal Government	\$ -	\$ -	\$ -
R 01-260 State Liquor Share Tax	\$ 2,500	\$ 2,500	\$ -
R 01-265 SOA DOCCED Shared Fish Tax	\$ 28,000	\$ 35,000	\$ 7,000
R 01-266 SOA DOR Fish Bus Shared Tax	\$ 158,000	\$ 158,000	\$ -
R 01-285 Equipment Rental	\$ 35,000	\$ 35,000	\$ -
R 01-290 AK HIDTA Program	\$ 9,000	\$ 15,000	\$ 6,000
R 01-291 Building Rentals	\$ 110,000	\$ 110,000	\$ -
R 01-293 Library Grant	\$ 7,000	\$ 7,000	\$ -
R 01-296 PD Forfeitures	\$ -	\$ -	\$ -
R 01-297 Miscellaneous - Police	\$ -	\$ -	\$ -
R 01-298 Miscellaneous - EMS	\$ 45,000	\$ 45,000	\$ -
<b>Total Revenue</b>	<b>\$ 1,860,001</b>	<b>\$ 1,910,672</b>	<b>\$ 50,671</b>

	FY22	FY23	
	Amended	Proposed	
			Difference
Expenditures:			
Mayor and Council			
E 01-100-000-300 Salaries	\$ 36,000	\$ 36,000	\$ -
E 01-100-000-350 Fringe Benefits Payroll Tax	\$ 8,000	\$ 8,000	\$ -
E 01-100-000-355 Council Stipend	\$ 42,000	\$ 42,000	\$ -
E 01-100-000-400 Travel / Per Diem	\$ 10,000	\$ 10,000	\$ -
E 01-100-000-660 Dues / Fees	\$ 4,000	\$ 4,100	\$ 100
Administration			
E 01-200-000-300 Salaries	\$ 230,000	\$ 235,000	\$ 5,000
E 01-200-000-330 Cash In Lieu of Health Insurance	\$ 128,000	\$ 80,000	\$ (48,000)
E 01-200-000-350 Fringe Benefits Payroll Tax	\$ 82,202	\$ 82,202	\$ -
E 01-200-000-400 Travel / Per Diem	\$ 18,000	\$ 30,000	\$ 12,000
E 01-200-000-410 Supplies	\$ 8,500	\$ 8,500	\$ -
E 01-200-000-420 Fuel	\$ 2,000	\$ 2,000	\$ -
E 01-200-000-450 Postage	\$ 4,500	\$ 4,500	\$ -
E 01-200-000-485 Phone	\$ 15,000	\$ 15,000	\$ -
E 01-200-000-500 Equipment	\$ 10,000	\$ 10,000	\$ -
E 01-200-000-510 Freight	\$ 2,000	\$ 2,000	\$ -
E 01-200-000-520 Contractual	\$ 9,000	\$ 8,250	\$ (750)
E 01-200-000-540 Equipment Maintenance	\$ 3,500	\$ 3,500	\$ -
E 01-200-000-570 Airport Lease	\$ 9,000	\$ 9,000	\$ -
E 01-200-000-610 Professional Services	\$ 55,000	\$ 65,000	\$ 10,000
E 01-200-000-620 Sales Tax Audit	\$ 18,000	\$ 18,000	\$ -
E 01-200-000-630 Legal	\$ 10,000	\$ 10,000	\$ -
E 01-200-000-640 Insurance	\$ 175,000	\$ 187,000	\$ 12,000
E 01-200-000-650 Bank Service Charges	\$ 10,000	\$ 10,000	\$ -
E 01-200-000-660 Dues / Fees	\$ 4,000	\$ 8,200	\$ 4,200
E 01-200-000-670 Election Expense	\$ 1,000	\$ 1,000	\$ -
E 01-200-000-680 Investment Fees	\$ -	\$ 4,500	\$ 4,500
E 01-200-000-700 Transfer Out	\$ 94,000	\$ 35,450	\$ (58,550)
E 01-200-000-710 Anchorage Office	\$ 12,000	\$ 12,000	\$ -
E 01-200-000-730 Hospitality	\$ 1,500	\$ 5,000	\$ 3,500
E 01-200-000-750 Interest Expense (Bond)	\$ 183,680	\$ 206,000	\$ 22,320
E 01-200-000-760 Donations	\$ -	\$ -	\$ -
E 01-200-000-770 Event Costs	\$ 2,500	\$ 2,500	\$ -
E 01-200-000-780 Library Grant Expenses	\$ 2,500	\$ 2,500	\$ -
E 01-200-045-410 Supplies	\$ -	\$ -	\$ -
<b>Total Expenditures</b>	<b>\$ 1,190,882</b>	<b>\$ 1,157,202</b>	<b>\$ (33,680)</b>

	FY22	FY23	
	<u>Amended</u>	<u>Proposed</u>	
			<u>Difference</u>
<b>Expenditures:</b>			
<b>Police</b>			
E 01-300-010-300 Salaries	\$ 235,000	\$ 250,000	\$15,000.00
E 01-300-010-310 911 Dispatcher	\$ 19,200	\$ 20,000	\$800.00
E 01-300-010-350 Fringe Benefits Payroll Tax	\$ 70,000	\$ 79,000	\$9,000.00
E 01-300-010-400 Travel / Perdiem	\$ 45,000	\$ 45,000	\$0.00
E 01-300-010-410 Supplies	\$ 5,000	\$ 5,000	\$0.00
E 01-300-010-420 Fuel	\$ 5,000	\$ 7,000	\$2,000.00
E 01-300-010-485 Phone	\$ 12,000	\$ 12,000	\$0.00
E 01-300-010-500 Equipment	\$ 20,000	\$ 20,000	\$0.00
E 01-300-010-510 Freight	\$ 4,000	\$ 4,000	\$0.00
E 01-300-010-520 Contractual	\$ 10,000	\$ 10,000	\$0.00
E 01-300-010-540 Equipment Maintenance	\$ 10,000	\$ 10,000	\$0.00
E 01-300-010-660 Dues / Fees	\$ 3,500	\$ 3,500	\$0.00
<b>AAIT</b>			
E 01-300-011-300 Salary	\$ 72,000	\$ 72,000	\$0.00
E 01-300-011-350 Fringe Benefits Payroll Tax	\$ 18,000	\$ 18,000	\$0.00
<b>EMS</b>			
E 01-300-011-300 Salaries	\$ 50,000	\$ 50,000	\$0.00
E 01-300-020-320 Volunteer Stipend	\$ 20,000	\$ 20,000	\$0.00
E 01 -300-020-350 Fringe	\$ -	\$ 3,200	\$3,200.00
E 01-300-020-400 Travel / Perdiem			\$0.00
E 01-300-020-410 Supplies	\$ 2,500	\$ 2,500	\$0.00
E 01-300-020-485 Phone	\$ 4,500	\$ 4,500	\$0.00
E 01-300-020-500 Equipment	\$ 2,500	\$ 2,500	\$0.00
E 01-300-020-510 Freight	\$ 1,000	\$ 1,000	\$0.00
E 01-300-020-520 Contractual	\$ -	\$ -	\$0.00
E 01-300-020-540 Equipment Maintenance	\$ 2,000	\$ 2,000	\$0.00
E 01-300-020-560 Equipment Fuel	\$ 1,000	\$ 1,000	\$0.00
E 01-300-020-660 Dues / Fees	\$ 500	\$ 500	\$0.00
<b>Drug Forfeitures</b>			
E 01-300-025-410 Supplies			\$0.00
E 01-300-025-500 Equipment	\$ 2,000	\$ 2,000	\$0.00
E 01-300-025-540 Equipment Maintenance			\$0.00
<b>Fire</b>			
E 01-300-090-300 Salary	\$ 15,000	\$ 20,000	\$5,000.00
E 01-300-090-410 Supplies	\$ 1,500	\$ 1,500	\$0.00
E 01-300-090-460 Fire Boat	\$ 1,000	\$ 1,000	\$0.00
E 01-300-090-470 Utilities	\$ 1,500	\$ 1,500	\$0.00
E 01-300-090-485 Phone	\$ 1,000	\$ 1,000	\$0.00
E 01-300-090-500 Equipment	\$ 5,000	\$ 5,000	\$0.00
E 01-300-090-510 Freight	\$ 1,500	\$ 1,500	\$0.00
E 01-300-090-540 Equipment Maintenance	\$ 2,000	\$ 2,000	\$0.00
E 01-300-090-560 Equipment Fuel	\$ 500	\$ 500	\$0.00
E 01-300-090-660 Dues / Fees	\$ 500	\$ 500	\$0.00
<b>Total Expenditures</b>	<b>\$ 644,200</b>	<b>\$ 679,200</b>	<b>\$35,000.00</b>

	FY22	FY23	
	<u>Amended</u>	<u>Proposed</u>	
			<u>Difference</u>
<b>Expenditures:</b>			
Public Works			
E 01-500-000-300 Salaries	\$ 225,000	\$ 205,000	\$ (20,000)
E 01-500-000-350 Fringe Benefits Payroll Tax	\$ 50,000	\$ 46,125	\$ (3,875)
E 01-500-000-400 Travel / Perdiem	\$ 2,000	\$ 2,000	\$ -
E 01-500-000-410 Supplies	\$ 15,000	\$ 15,000	\$ -
E 01-500-000-420 Fuel	\$ 15,000	\$ 15,000	\$ -
E 01-500-000-430 Stove Oil	\$ -	\$ -	\$ -
E 01-500-000-440 Diesel	\$ -	\$ -	\$ -
E 01-500-000-470 Utilities	\$ 17,000	\$ 17,000	\$ -
E 01-500-000-485 Phone	\$ 6,000	\$ 6,000	\$ -
E 01-500-000-500 Equipment	\$ 25,000	\$ 25,000	\$ -
E 01-500-000-510 Freight	\$ 10,000	\$ 10,000	\$ -
E 01-500-000-520 Contractual	\$ 15,000	\$ 15,000	\$ -
E 01-500-000-540 Equipment Maintenance	\$ 55,000	\$ 55,000	\$ -
E 01-500-000-560 Equipment Fuel	\$ 10,000	\$ 15,000	\$ 5,000
E 01-500-000-600 Repairs and Maintenance	\$ 50,000	\$ 50,000	\$ -
E 01-500-000-660 Dues / Fees	\$ 500	\$ 500	\$ -
<b><i>Total Expenditures</i></b>	<b><u>\$ 495,500</u></b>	<b><u>\$ 476,625</u></b>	<b><u>\$ (18,875)</u></b>

	FY22	FY23	
	<u>Amended</u>	<u>Proposed</u>	
			<u>Difference</u>
<b>Expenditures:</b>			
<b>Facilities</b>			
E 01-800-000-300 Salaries	\$ 92,372	\$ 92,372	\$ -
E 01-800-000-350 Fringe Benefits Payroll Tax	\$ 47,701	\$ 47,701	\$ -
E 01-800-040-410 Supplies	\$ -	\$ 500	\$ 500
E 01-800-040-510 Freight	\$ -	\$ 200	\$ 200
E 01-800-040-600 Repairs and Maintenance	\$ -	\$ 3,000	\$ 3,000
<b>Clinic</b>			
E 01-800-050-410 Supplies	\$ 12,000	\$ 12,000	\$ -
E 01-800-050-420 Fuel	\$ 30,000	\$ 30,000	\$ -
E 01-800-050-470 Utilities	\$ 15,000	\$ 15,000	\$ -
E 01-800-050-485 Phone	\$ 2,500	\$ 2,500	\$ -
E 01-800-050-500 Equipment	\$ 3,000	\$ 3,000	\$ -
E 01-800-050-510 Freight	\$ 4,500	\$ 4,500	\$ -
E 01-800-050-540 Equipment Maintenance	\$ 4,000	\$ 4,000	\$ -
E 01-800-050-600 Repairs and Maintenance	\$ 15,000	\$ 15,000	\$ -
E 01-800-050-660 Dues / Fees	\$ 300	\$ 300	\$ -
<b>City Building</b>			
E 01-800-055-420 Fuel	\$ 2,500	\$ 2,500	\$ -
E 01-800-055-470 Utilities	\$ 1,500	\$ 1,500	\$ -
E 01-800-055-600 Repairs and Maintenance	\$ 500	\$ 500	\$ -
<b>Teen Center</b>			
E 01-800-060-410 Supplies	\$ 500	\$ 500	\$ -
E 01-800-060-420 Fuel	\$ 10,000	\$ 10,000	\$ -
E 01-800-060-470 Utilities	\$ 2,000	\$ 2,000	\$ -
E 01-800-060-500 Equipment	\$ 1,500	\$ 1,500	\$ -
E 01-800-060-510 Freight	\$ 1,000	\$ 1,000	\$ -
E 01-800-060-600 Repairs and Maintenance	\$ 1,000	\$ 1,000	\$ -
<b>4-plex</b>			
E 01-800-070-410 Supplies	\$ 500	\$ 500	\$ -
E 01-800-070-420 Fuel	\$ 5,000	\$ 5,000	\$ -
E 01-800-070-470 Utilities	\$ 4,500	\$ 4,500	\$ -
E 01-800-070-500 Equipment	\$ 2,000	\$ 2,000	\$ -
E 01-800-070-510 Freight	\$ 1,000	\$ 1,000	\$ -
E 01-800-070-600 Repairs and Maintenance	\$ 2,000	\$ 2,000	\$ -
<b>City Houses</b>			
E 01-800-071-410 Supplies	\$ -	\$ -	\$ -
E 01-800-071-420 Fuel	\$ 3,000	\$ 3,000	\$ -
E 01-800-071-470 Utilities	\$ 12,000	\$ 10,000	\$ (2,000)
E 01-800-071-510 Freight	\$ 500	\$ 500	\$ -
E 01-800-071-600 Repairs and Maintenance	\$ 1,500	\$ 1,500	\$ -
<b>Ratnet Building</b>			
E 01-800-085-470 Utilities	\$ 750	\$ 750	\$ -
<b>Parks and Rec</b>			
E 01-250-000-300 Salaries	\$ 20,000	\$ 10,000	\$ (10,000)
E 01-250-000-350 Fringe Benefits Payroll Tax	\$ 2,000	\$ 2,000	\$ -
E 01-250-000-500 Equipment	\$ 1,000	\$ 1,000	\$ -
<b>Total Expenditures</b>	<b>\$ 302,623</b>	<b>\$ 294,323</b>	<b>\$ (8,300)</b>



	FY22	FY23	
	<u>Amended</u>	<u>Proposed</u>	
			<u>Difference</u>
Revenue:			
Bingo			
R 02-294 Bingo	\$ 15,000	\$ 15,000	\$ -
R 02-295 Pull-tab	\$ 350,000	\$ 375,000	\$ 25,000
<b>Total Revenue</b>	<b>\$ 365,000</b>	<b>\$ 390,000</b>	<b>\$ 25,000</b>
Expenditures:			
Bingo			
E 02-200-000-230 Donations	\$ 50,000	\$ 50,000	\$ -
E 02-200-000-300 Salaries	\$ 33,000	\$ 33,000	\$ -
E 02-200-000-350 Fringe Benefits Payroll Tax	\$ 2,888	\$ 2,888	\$ -
E 02-200-000-410 Supplies	\$ 1,000	\$ 1,000	\$ -
E 02-200-000-485 Phone	\$ 1,000	\$ 1,000	\$ -
E 02-200-000-500 Equipment	\$ 1,000	\$ 1,000	\$ -
E 02-200-000-510 Freight	\$ 600	\$ 600	\$ -
E 02-200-000-650 Bank Service Charges	\$ 3,500	\$ 3,500	\$ -
E 02-200-000-660 Dues / Fees	\$ 500	\$ 500	\$ -
E 02-200-000-790 Miscellaneous	\$ -	\$ -	\$ -
E 02-200-000-830 Bingo Prizes	\$ 10,000	\$ 10,000	\$ -
E 02-200-000-840 Door Prize	\$ 3,500	\$ 3,500	\$ -
E 02-200-000-850 Bingo Supplies	\$ 1,000	\$ 1,000	\$ -
E 02-200-000-860 Pull-tab Prizes	\$ 250,000	\$ 265,000	\$ 15,000
E 02-200-000-870 Pull-tab Purchases	\$ 13,000	\$ 13,000	\$ -
E 02-200-000-880 Pull-tab Tax	\$ 2,600	\$ 2,700	\$ 100
<b>Total Expenditures</b>	<b>\$ 373,588</b>	<b>\$ 388,688</b>	<b>\$ 15,100</b>

	FY22	FY23	
	<u>Amended</u>	<u>Budget</u>	
			<u>Difference</u>
Revenue:			
Silver Salmon Derby			
R 03-230 Donations	\$ -	\$ -	\$ -
R 03-292 Silver Salmon Derby	\$ 40,075	\$ 40,075	\$ -
<b>Total Revenue</b>	<b>\$ 40,075</b>	<b>\$ 40,075</b>	<b>\$ -</b>
Expenditures:			
Silver Salmon Derby			
E 03-350-000-410 Supplies	\$ 17,805	\$ 17,805	
E 03-350-000-660 Dues / Fees	\$ -	\$ -	
E 03-350-000-760 Donations	\$ 9,469	\$ 9,469	
E 03-350-000-800 Prizes	\$ -	\$ -	
<b>Total Expenditures</b>	<b>\$ 27,274</b>	<b>\$ 27,274</b>	<b>\$ -</b>

	FY22	FY23	
	<u>Amended</u>	<u>Budget</u>	
			<u>Difference</u>
Revenue:			
R 01-257 ARPA	\$ 256,841	\$ 256,841	\$ -
R 01-258 LGLR	\$ -	\$ 404,470	\$ 404,470
<b><i>Total Revenue</i></b>	<b><u>\$ 256,841</u></b>	<b><u>\$ 661,311</u></b>	<b><u>\$ 404,470</u></b>
Expenditure:			
Public Safety	\$ -	\$ -	\$ -
Administrator	\$ -	\$ -	\$ -
Harbor	\$ -	\$ -	\$ -
Other	\$ 256,841	\$ 661,311	\$ 404,470
City Grants	\$ -	\$ -	\$ -
<b><i>Total Expenditures</i></b>	<b><u>\$ 256,841</u></b>	<b><u>\$ 661,311</u></b>	<b><u>\$ 404,470</u></b>

	FY22	FY23	
	<u>Amended</u>	<u>Proposed</u>	
			<u>Difference</u>
Revenue:			
Clinic			
R 10-257 Federal Government	\$ 307,410	\$ 307,410	\$ -
R 10-291 Building Rentals	\$ -	\$ -	\$ -
<b>Total Revenue</b>	<b>\$ 307,410</b>	<b>\$ 307,410</b>	<b>\$ -</b>
Expenditure:			
Clinic			
E 10-200-040-410 Supplies	\$ 26,676	\$ 26,676	\$ -
E 10-200-040-510 Freight	\$ 300	\$ 300	\$ -
E 10-200-040-520 Contractual	\$ 14,936	\$ 14,936	\$ -
E 10-200-040-600 Repairs and Maintenance	\$ 20,500	\$ 20,500	\$ -
<b>Total Expenditures</b>	<b>\$ 62,412</b>	<b>\$ 62,412</b>	<b>\$ -</b>

	FY22	FY23	
	<u>Amended</u>	<u>Proposed</u>	
			<u>Difference</u>
Revenue:			
Water / Sewer			
R 61-202 Fines and Penaltys	\$ 1,500	\$ 1,000	\$ (500)
R 61-206 Revenue	\$ 225,000	\$ 225,000	\$ -
R 61-235 Transfer In	\$ 35,450	\$ 35,450	\$ -
<b>Total Revenue</b>	<b>\$ 261,950</b>	<b>\$ 261,450</b>	<b>\$ (500)</b>
Expenditures:			
Water / Sewer			
E 61-700-000-300 Salaries	\$ 65,000	\$ 55,000	\$ (10,000)
E 61-700-000-350 Fringe Benefits Payroll Tax	\$ 21,450	\$ 22,500	\$ 1,050
E 61-700-000-400 Travel / Perdiem	\$ 5,000	\$ 2,500	\$ (2,500)
E 61-700-000-410 Supplies	\$ 25,000	\$ 25,000	\$ -
E 61-700-000-420 Fuel	\$ 20,000	\$ 20,000	\$ -
E 61-700-000-470 Utilities	\$ 30,000	\$ 30,000	\$ -
E 61-700-000-485 Phone	\$ 5,000	\$ 5,000	\$ -
E 61-700-000-500 Equipment	\$ 8,000	\$ 8,000	\$ -
E 61-700-000-510 Freight	\$ 10,000	\$ 10,000	\$ -
E 61-700-000-540 Equipment Maintenance	\$ 30,000	\$ 30,000	\$ -
E 61-700-000-560 Equipment Fuel	\$ 1,000	\$ 1,000	\$ -
E 61-700-000-600 Repairs and Maintenance	\$ 35,000	\$ 35,000	\$ -
E 61-700-000-660 Dues / Fees	\$ 6,500	\$ 6,500	\$ -
<b>Total Expenditures</b>	<b>\$ 261,950</b>	<b>\$ 250,500</b>	<b>\$ (11,450)</b>

	FY22	FY23	
	Amended	Proposed	
			Difference
<b>Revenue:</b>			
Harbor			
R 62-201 Interest Income	\$ 5,000	\$ 5,500	\$ 500
R 62-203 Other Revenue	\$ 5,000	\$ 5,000	\$ -
R 62-210 Moorage	\$ 315,000	\$ 315,000	\$ -
R 62-211 Travelift	\$ 150,000	\$ 150,000	\$ -
R 62-212 Rents	\$ 138,268	\$ 138,268	\$ -
R 62-215 Wharfage	\$ 45,000	\$ 45,000	\$ -
R 62-219 Electric Service Fee	\$ 10,000	\$ 10,000	\$ -
R 62-220 Electric Deposit	\$ 500	\$ 500	\$ -
R 62-221 Van Storage	\$ 20,000	\$ 20,000	\$ -
R 62-222 Stall Electricity	\$ 40,000	\$ 40,000	\$ -
R 62-223 Electricity	\$ 4,000	\$ 4,000	\$ -
R 62-224 Gearshed Locker Rentals	\$ 15,000	\$ 15,000	\$ -
R 62-237 Storage	\$ 2,000	\$ 2,000	\$ -
R 62-285 Equipment Rentals	\$ 20,000	\$ 20,000	\$ -
R 63-215 Wharfage	\$ 35,000	\$ 35,000	\$ -
R 63-245 Contributions	\$ -	\$ -	\$ -
<b>Total Revenue</b>	<b>\$ 804,768</b>	<b>\$ 805,268</b>	<b>\$ 500</b>
<b>Expenditures:</b>			
Harbor			
E 62-600-000-300 Salaries	\$ 200,000	\$ 205,000	\$ 5,000
E 62-600-000-350 Fringe Benefits Payroll Tax	\$ 66,000	\$ 67,500	\$ 1,500
E 62-600-000-400 Travel / Perdiem	\$ 3,700	\$ 3,500	\$ (200)
E 62-600-000-410 Supplies	\$ 12,000	\$ 12,000	\$ -
E 62-600-000-420 Fuel	\$ 10,000	\$ 10,000	\$ -
E 62-600-000-470 Utilities	\$ 50,000	\$ 50,000	\$ -
E 62-600-000-485 Phone	\$ 6,000	\$ 6,000	\$ -
E 62-600-000-500 Equipment	\$ 10,000	\$ 5,000	\$ (5,000)
E 62-600-000-510 Freight	\$ 10,000	\$ 10,000	\$ -
E 62-600-000-520 Contractual	\$ 20,000	\$ 5,000	\$ (15,000)
E 62-600-000-540 Equipment Maintenance	\$ 10,000	\$ 10,000	\$ -
E 62-600-000-557 Overpayment on Accounts / Ch	\$ -	\$ -	\$ -
E 62-600-000-560 Equipment Fuel	\$ 12,500	\$ 15,000	\$ 2,500
E 62-600-000-600 Repairs and Maintenance	\$ 1,000	\$ 1,000	\$ -
E 62-600-000-660 Dues / Fees	\$ 100	\$ 100	\$ -
E-62-601 Bond	\$ 115,000	\$ 115,000	\$ -
<b>Total Expenses</b>	<b>\$ 526,300</b>	<b>\$ 515,100</b>	<b>\$ (11,200)</b>

	FY22	FY23	
	<u>Amended</u>	<u>Proposed</u>	
			<u>Difference</u>
Revenue:			
Solid Waste			
R 65-202 Fines and Penaltys	\$ 1,500	\$ 1,000	\$ (500)
R 65-204 Refuse Collection	\$ 146,000	\$ 146,000	\$ -
R 65-235 Transfer In	\$ 9,202	\$ -	\$ (9,202)
<b>Total Revenue</b>	<b>\$ 156,702</b>	<b>\$ 147,000</b>	<b>\$ (9,702)</b>
Expenditures:			
Solid Waste			
E 65-500-000-300 Salaries	\$ 95,000	\$ 95,000	\$ -
E 65-500-000-350 Fringe Benefits Payroll Tax	\$ 31,350	\$ 23,000	\$ (8,350)
E 65-500-000-400 Travel / Perdiem	\$ -	\$ -	\$ -
E 65-500-000-410 Supplies	\$ 2,000	\$ 2,000	\$ -
E 65-500-000-420 Vehicle Fuel	\$ 3,500	\$ 3,500	\$ -
E 65-500-000-500 Equipment	\$ 1,000	\$ 1,000	\$ -
E 65-500-000-510 Freight	\$ 1,500	\$ 1,500	\$ -
E 65-500-000-540 Equipment Maintenance	\$ 10,000	\$ 10,000	\$ -
E 65-500-000-560 Equipment Fuel	\$ 5,000	\$ 5,000	\$ -
E 65-500-000-660 Dues / Fees	\$ 250	\$ 250	\$ -
E 65-500-080-410 Supplies	\$ 250	\$ 250	\$ -
E 65-500-080-420 Equipment Fuel	\$ 250	\$ 250	\$ -
E 65-500-080-470 Utilities	\$ 1,000	\$ 1,000	\$ -
E 65-500-080-510 Freight	\$ 100	\$ 100	\$ -
E 65-500-080-600 Repairs and Maintenance	\$ 300	\$ 300	\$ -
<b>Total Expenditures</b>	<b>\$ 151,500</b>	<b>\$ 143,150</b>	<b>\$ (8,350)</b>

ORDINANCE 2022-03:  
AMENDING CITY  
MANAGER TO CITY  
ADMINISTRATOR – 2<sup>ND</sup>  
READING



# Memo

**To:** Mayor Smith  
**From:** Jordan Keeler, Administrator  
**cc:** City Council  
**Date:** May 3, 2022  
**Re:** Ordinance 2022-03: Amending City Manager to City Administrator – 2<sup>nd</sup> Reading

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Ordinance 2022-03 is a clean-up ordinance to City Code. This ordinance seeks to replace City Manager with City Administrator where it is incorrectly used in City Code. Sand Point is a ‘Strong Mayor’ form of government where the Mayor delegates responsibilities to the City Administrator. To my knowledge, the City has used this form of government for at least 40 years, so the inclusion of the term City Manager was likely a drafting error when adopting the Code as it currently stands. The proposed changes will have a minimal impact, if any, on the operations of the City. The only significant change is that the City Administrator will have to fill out the financial disclosure each year before the April 15<sup>th</sup> deadline and the current City Administrator would have to fill out a disclosure form upon adoption. In the interest of open and transparent government, I certainly have no objection to doing so.

I ask City Council to adopt this clean up ordinance in order to have uniform language throughout code.

# City of Sand Point



## ORDINANCE 2022-03

### AN ORDINANCE OF THE CITY OF SAND POINT, ALASKA, CHANGING CITY MANAGER TO CITY ADMINISTRATOR IN THREE LOCATIONS IN CITY CODE

**WHEREAS**, the City reviews City Code from time to time to ensure accuracy; and,

**WHEREAS**, the City has a Strong Mayor form of government and authorizes the Mayor to delegate duties to the City Administrator; and,

**WHEREAS**, the City Code erroneously uses City Manager instead of City Administrator in three locations; and,

**WHEREAS**, the City desires to have accuracy in the City Code; and,

**WHEREAS**, the any changes to City Code must be done through ordinance.

**NOW THEREFORE, BE IT ENACTED BY THE COUNCIL OF THE CITY OF SAND POINT:**

**Section 1:** Classification. This is a Code ordinance.

**Section 2:** Amendment of 1.10.080. Section 1.10.080, of the City of Sand Point, Alaska, Code of Ordinances is hereby amended to read as follows [additions are underlined and in bold and deletions are struck through]:

#### **§ 1.10.080 PROCEDURE**

- (a) The charge for the violation of a code provision may be brought by any peace officer, the ~~City Manager~~ **City Administrator**, or that city official responsible for the administration and enforcement of the code provision which has been violated.

**Section 3:** Amendment of 4.35.050. Section 4.35.050 Definitions, of the City of Sand Point, Alaska, Code of Ordinances is hereby amended to read as follows [additions are underlined and in bold and deletions are struck through]:

§ 4.35.050 **DEFINITIONS**

**MUNICIPAL OFFICER.** The Mayor, ~~City Manager~~ **City Administrator**, and Members of the Council.

**Section 4:** Amendment of 13.06.230. Section 13.06.230 Temporary Uses, of the City of Sand Point, Alaska, Code of Ordinances is hereby amended to read as follows [additions are underlined and in bold and deletions are struck through]:

§ 13.06.230 **TEMPORARY USES**

(a) *Authorization.* Following the procedure for variances as set forth in § 13.06.220, the Planning Commission, either directly or by delegation to the ~~City Manager~~ **City Administrator**, may authorize temporary uses of property or the use of temporary structures on a property.

**Section 6:** Effective Date. Section 2, 3 and 4 of this Ordinance shall be effective upon passage.

**PASSED AND ADOPTED BY A DULY CONSTITUTED QUORUM OF  
THE SAND POINT CITY COUNCIL THIS 3<sup>rd</sup> DAY OF JUNE, 2022.**

ATTEST:

\_\_\_\_\_  
James Smith Sr., Mayor

\_\_\_\_\_  
Shannon Sommer, City Clerk

Introduction and 1<sup>st</sup> Reading      May 10, 2022  
2<sup>nd</sup> Reading and Adoption      June 3, 2022

# OLD BUSINESS

# NEW BUSINESS

City of Sand Point  
P.O. Box 249  
Sand Point, AK 99661 (907) 383-2696

**Building Permit Application**

Owner/Applicant: Matt and Emily Thoft (907) 676-0471

Address: PO Box 873364 Wasilla, AK 99687

Are you the owner? Yes

(If answer is no, you must attach a title/quick deed with application.)

**Legal Description:**

Tract \_\_\_\_\_ Block 7 Lot 6 SUB. The Meadows

ZONING DISTRICT: { } R-8 { } R-10  R-20 { } MH-5 { } A-U

{ } C-3 { } C-4 { } H-I { } L-I { } O-P

PERMIT FOR USE { } Conditional Use  Home Occupancy  
{ } Temporary Use { } Other \_\_\_\_\_

**RESIDENTIAL:**

Single Family  
{ } Mobile Home  
{ } Multi Family { } Light Industrial

**COMMERCIAL:**

{ } General Commercial  
{ } Neighborhood Commercial  
{ } Heavy Industrial

Main Dwelling will be as follows: Number of Units: 1

Height: 16' Description of Use: Home occupancy

**Setbacks:**

Front yard setback 10 ft.

Side yard setback 10 ft.

Backyard setback 10 ft.

**Type of Construction:**

Wood frame

{ } Masonry

{ } Other: \_\_\_\_\_

PROVISION FOR WATER AND SEWER:  Attach to existing City System

\*\*\*\*ATTACH SITE PLAN SHOWING EXISTING AND PROPOSED BUILDING, LOT SIZE, LOT COVERAGE, SETBACKS AND ALL OTHER REQUIREMENTS TO COMPLY WITH THE ZONING AND SUBDIVISION CODES.\*\*\*\*

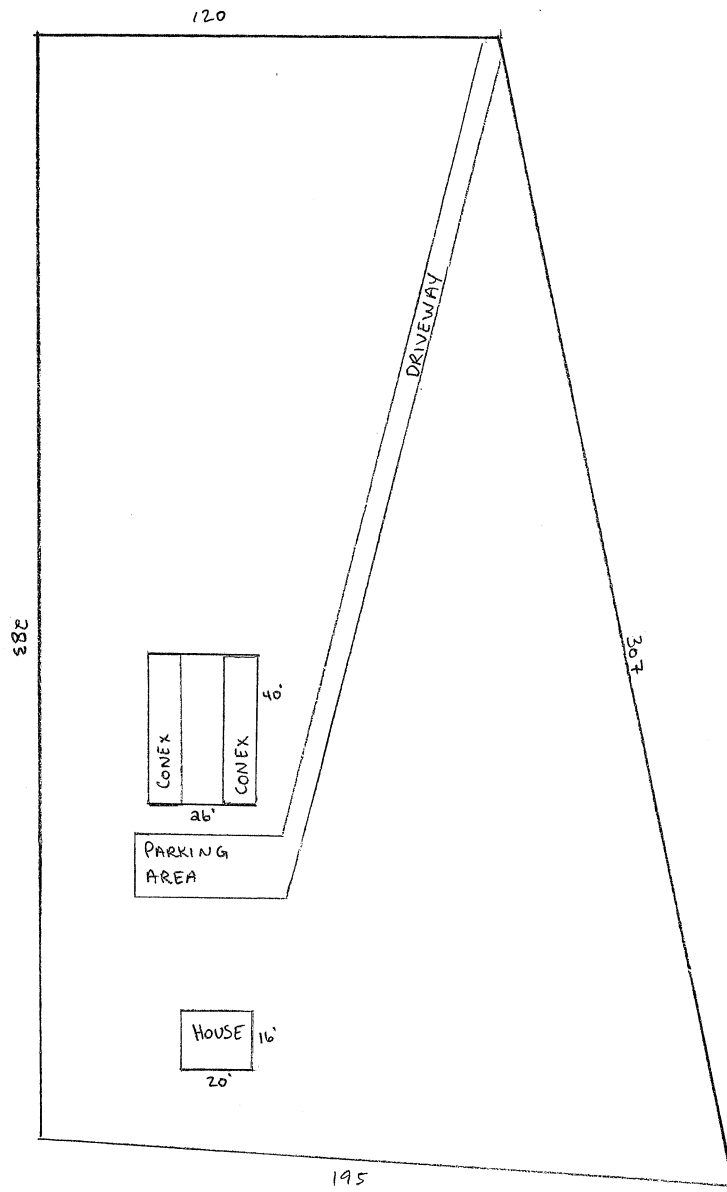
Applicants Signature: Emily Thoft Date: 05/20/22

THIS REQUEST IS IN ACCORDANCE WITH SECTION 13.07.020 OF THE MUNICIPAL CODE. SUBJECT TO THE BUILDING PERMIT ORDINANCE, CHAPTER 7 OF THE SAND POINT MUNICIPAL CODE

This Building Permit is: { } Approved { } Denied

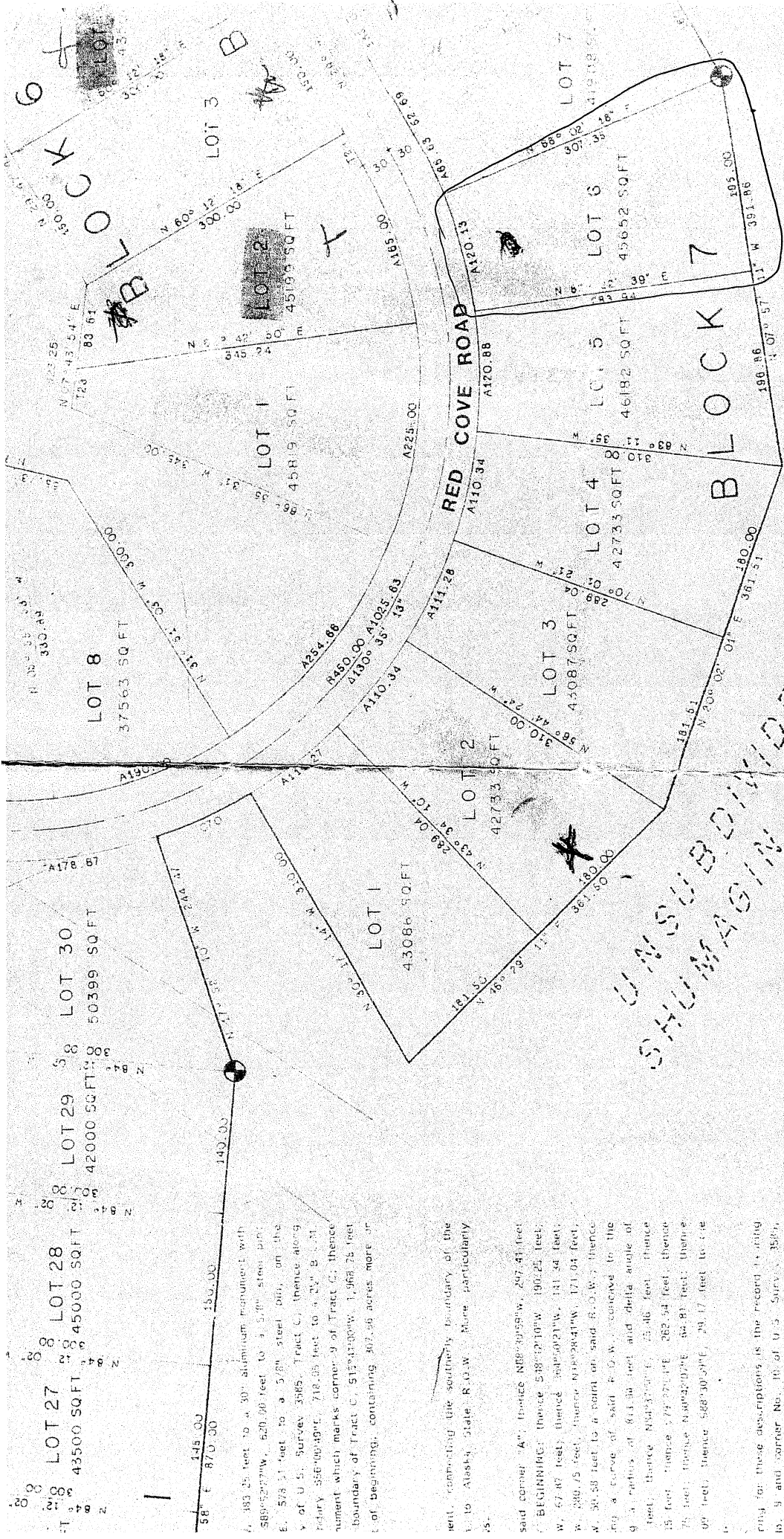
By: \_\_\_\_\_ Date: \_\_\_\_\_

Title: \_\_\_\_\_ Expiration: \_\_\_\_\_



Matt and Emily Thoft  
 Block 7  
 Lot 6

Emily Thoft 05/20/22



UNSUBDIVIDED  
SHUMAGIN CORP.

*Esty*  
05/20/22

ment, connecting the southern boundary of the lot to Alaska State R.A.W. More particularly

lot corner "A", thence N88°39'58"W, 297.41 feet

BEGINNING; thence S38°12'10"W, 190.25 feet;

W, 67.87 feet; thence S64°52'21"W, 141.34 feet;

W, 289.75 feet; thence N88°28'41"W, 171.04 feet;

W, 30.58 feet to a point on said R.A.W.; thence

ing a curve of said R.A.W. according to the

9 a radius of 813.34 feet and deflection angle of

feet; thence N54°37'59"E, 25.46 feet; thence

25 feet; thence S77°27'41"E, 262.54 feet; thence

75 feet; thence N88°28'41"W, 68.83 feet; thence

09 feet; thence S68°40'24"E, 29.17 feet to the

ping for these descriptions is the record platting

lot 9 and corner No. 10 of U.S. Survey 3587.



# PUBLIC COMMENTS

**EXECUTIVE SESSION:  
ADMINISTRATOR, CITY  
CLERK AND FINANCE  
OFFICER REVIEW**

# COUNCIL COMMENTS

# ADJOURNMENT

**FYI**

## July 2022 All Gear Types Schedule

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
					1	2
Note: All fishing periods start at 6:00 AM. All fishing periods are for all gear types.						
3	4	5	6	7	8	9
			6:00 AM 33 Hours 3:00 PM			
10	11	12	13	14	15	16
6:00 AM 36 Hours 6:00 PM	6:00 PM			6:00 AM 36 hours 6:00 PM	6:00 PM	
17	18	19	20	21	22	23
	6:00 AM 36 hours 6:00 PM	6:00 PM			6:00 AM 36 hours 6:00 PM	6:00 PM
24	25	26	27	28	29	30
		6:00 AM 36 hours 6:00 PM	6:00 PM			6:00 AM 36 Hours
31						
6:00 PM						

Figure 10.—All gear types fishing periods in the South Unimak and Shumagin Islands post-June fisheries, 2022.

# LEGISLATIVE REPORT #22-09

## 32<sup>nd</sup> State Legislature Approves Budget, Adjourns Second Session

- The 32<sup>nd</sup> Alaska State Legislature adjourned the second regular session sine die at midnight on the 121<sup>st</sup> day. Highlights of the frantic end include approval of a \$3,200 PFD, a balanced FY 2023 budget, and a slew of personal bills passing in the final days.
- The following list describes budget highlights of interest.
  - **A Permanent Fund Dividend (PFD) and energy relief check totaling about \$3,200.** A proposal to fund another \$650 per person in energy relief failed to obtain 30 votes in the House to take these funds from the Constitutional Budget Reserve.
  - **\$1.2 billion in K-12 funding for the 2022-23 school year and \$700 million in partial funding for the 2023-24 school year.** An additional, one-time payment of \$57 million for K-12 education in FY 2023 based on the Base Student Allocation (BSA) formula was included, plus the approved “Alaska Reads Act” provides a \$30 BSA increase.
  - **In addition to 100% funding of school bond debt reimbursement for FY 2023 and an additional amount to provide 100% reimbursement for FY 2022, the legislature added another \$172.2 million to reimburse communities for school bond reimbursement not paid in FY 2017 through FY 2021.**
  - **Adds \$7.1 million for more community assistance payments in current year, coupled with sufficient funds to allow annual distributions of \$30 million in FY 2023 and beyond.**
  - **More than \$20 million in additional funding for the Alaska Marine Highway, providing an 15% increase in funding.** Another \$18.5 million placed into System Fund to offset reverse sweep loss.
  - **Funds revenue sharing of all fishery taxes collected by the state as required by law.**
  - **Includes municipal debt reimbursement in FY 2023 for approved harbor projects.**
  - **Fully funds the power cost equalization program in FY 2023.** Payments will increase if SB 243 is signed.
  - **Allows payment of an amount up to \$349 million to buy back oil and gas tax credits held by drilling companies and their investors in FY 2023. \$60 million in additional funds provided for FY 2022.**
  - **Provides a deposit of \$800 million to the state’s savings account, the Statutory Budget Reserve, if oil prices remain near the forecasted price of \$100 per barrel during FY 2023.**
  - **Capital budget added to this bill. Highlights include \$100 million for school major maintenance projects (about 50% of the list), and \$20 million for harbor matching grants (which funds all FY 2023 Tier I & Tier II projects).**
- **Governor Dunleavy expressed a mixed reaction to the just completed session. While he prefers a dividend of at least \$3,700, he indicated he is unlikely to call a special session to consider a larger PFD.** Dunleavy described the approved FY 2023 budget as “ready to go” and “fully functional.” He did not rule out some veto actions of budget items. He will have three weeks to decide once the bill is transmitted to him. Expect final action by the governor around mid-June.

## Winners & Losers; Hitchhikers Abound

- **A total of 63 bills passed both bodies of the legislature during the second session. Of this total, about 2/3rds (or 42 bills) passed during the last week of session.** These stats provide some context to the frantic pace during the last week or two of session.
- **Compounding this situation is the increasing trend for bills to pick up “hitchhikers” or to experience “a shotgun marriage” during this time.** The practice of rolling one or more bills together is used to avoid a recalcitrant chairman, or to expedite passage of a bill. Typically, the bill “added” to another measure has passed one of the bodies, but this isn’t always the case. Witness the attempt to add the massive “election reform” package on the last night to *House Bill No. 157*, even though the elections bills never made it to the floor in either body.

- **Fiscal Matters**
  - **House Bill No. 104 – Fuel Surcharge Increase, Motor Fuel Tax Holiday.** Passed House; died in Senate Finance. Refined fuel surcharge increases to \$.015 and one-year tax holiday on state motor fuel taxes.
  - **House Bill No. 322 – AMHS System & Vessel Replacement Funds; Higher Education Investment Fund.** Passed legislature. Protects these funds from effects of failure to pass the reverse sweep in future years.
  - **Senate Bill No. 45 – State E-Cigarette Tax, Tobacco 21 Adoption.** Passed legislature. Establishes a new state tax on e-cigarettes @ 35% of wholesale price. Adopts federal T21 requirement setting 21 years old as age to purchase or sell tobacco products.
- **General Municipal Issues**
  - **House Bill No. 123 – State Recognition of Tribes.** Passed legislature. Provides formal state recognition of federal recognized tribes in Alaska.
  - **House Bill No. 363 – Office of Broadband Creation, Grants Program.** Passed legislature. Creates an Office of Broadband at DCCED, a broadband parity adjustment fund, and new advisory board.
  - **Senate Bill No. 9 – Omnibus Alcohol Beverage Control Reforms.** Passed legislature. Senator Peter Micciche has worked for 10 years in support of a major rewrite of many alcoholic beverage control statutes.
  - **Senate Bill No. 81 – Village Public Safety Officers (VPSO) Changes.** Passed legislature. Implements most of the proposals adopted by the VPSO Working Group from January 2020.
- **Education Measures**
  - **House Bill No. 114/Senate Bill No. 111 – Education Loans Program, “Alaska Reads Act.”** Passed legislature. Education loan program reforms coupled with the Senate passed version of the “Alaska Reads Act” and House Bill No. 413. Adds \$30 BSA increase.
  - **House Bills No. 272 & 273 – BSA Increase, Inflation Adjustor.** Bills died in House Rules. Rep. Andi Story’s bills to increase the BSA by \$278 over 2 years and adds an automatic inflation adjustment factor.
  - **Senate Bill No. 20 – Out of State Teacher Reciprocity.** Passed legislature. Improves process for out-of-state teachers to get licensed in Alaska.
  - **Senate Bill No. 34 – Tribal Compacting.** Passed legislature. Allows tribal compacting for up to five public schools, with subsequent legislation needed for implementation.
  - **Senate Bill No. 80 – Mental Health Legislation.** Died in 2<sup>nd</sup> reading, House floor. Requires DEED implement mental health education guidelines. Died due to adoption of two controversial amendments on the House floor.
  - **Senate Bill No. 140 – K-12 Gender Identity, School Sports.** Died in 2<sup>nd</sup> reading, Senate floor. Requires districts to designate sports teams as male, female, or co-ed. Bars transgender girls from female sports.
- **Fishery & Resources Issues**
  - **House Bill No. 41 – Shellfish Enhancement Projects, Permits, Fees.** Passed legislature. Authorizes shellfish enhancement projects by certain non-profits and increases salmon hatchery permit fees.
  - **Senate Bill No. 33 – Seafood Product Development Tax Credit.** Passed legislature. Adds pollock and cod to this tax credit program and extends the deadline to any property in service by the end of 2025.
- **Energy Matters**
  - **Senate Bill No. 243 – PCE Program Raise.** Passed legislature. Increases monthly ceiling for eligible customers from 500 to 750 kilowatt-hours per month.
- **Election & Voting Issues**
  - **House Bill No. 66/Senate Bill No. 39 – Election, Voting Changes.** Died in each respective Finance Committee. Major legislation worked in both bodies to address a multitude of election and voting law changes. Attempt failed to attach to the combined House Bill No. 157/House Bill No. 234.
  - **House Bill No. 157/House Bill No. 234 – APOC Reforms, Campaign Finance Limits.** Died in 2<sup>nd</sup> reading, Senate floor. APOC reform bill requiring more disclosures during recalls or referendums (HB 157), combined in Senate Finance with Rep. Schrage’s bill (HB 234) to re-establish campaign contribution limits.



## Summary of State Legislation



Below is a list of legislative measures of interest, divided into six main topics: fiscal measures, general municipal issues, education measures, fishery & resource issues, energy matters, and election & voting issues. House measures are described first, followed by Senate measures. Companion bills (measures in both bodies) are listed together. **The current list identifies final status of bills at the end of the second regular session.** More information about these measures can be found at [Alaska Municipal League Legislative Tracker](#) or [Alaska State Legislature](#).

Check out what your legislators are doing. **New bills are in BLUE, change in status in RED, and passed bills in GREEN.**

### Fiscal Measures

Measure	Summary	Status
HB 37 by Wool	Proposes an 80/20 distribution of permanent fund (PF) earnings between general fund and dividends. Reimposes a state income tax.	Died in Finance
HB 104 by Josephson	Latest version limited to an increase in the fuel surcharge from \$.0095 to \$.015 per gallon. A one-year suspension of all motor fuel taxes was added on the House floor. <b>Senate Transportation amended surcharge exemptions.</b>	Passed Senate TRA 5/12, died in Senate Finance
HB 165 by Kreiss-Tomkins	Proposes a special appropriation of \$4.35 billion from the Earnings Reserve Account to the PF corpus.	Died in Finance
HB 189 by House Ways & Means	Reinstates state education head tax starting at \$50 per person up to a maximum of \$500 per head. Projected to generate \$60 million per year.	Died in Finance
HB 202 by Merrick	Replaces current PFD formula with use of 30% of all royalties and mineral leases.	Died in Finance
HB 259 by Spohnholz	Proposes 75/25 split of ERA PF draw with 75% for government services and 25% for PFD. Proposes use of 50% of government service piece to fund K-12.	Died in Finance
HB 260 by Snyder	Proposes adjustments to PFD formula to reduce 50% PFD amount for disasters or inflation impacts.	Died in W&M
HB 322 by House Transportation	Moves the AMHS System & Vessel Replacement Funds into separate funds to insulate it from future budget sweeps. <b>Higher Education Investment Fund added.</b>	Passed legislature, headed to governor
HB 350 by Drummond	Removes moratorium on school debt reimbursement program as of July 1, 2022. Changes match rates back to 70% (state)/30% (local) and 60%/40%.	Died in Rules
HB 395/SB 226 by governor	Separates both AMHS System and Vessel Replacement Funds from the general fund (like HB 322 & SB 224). Gives DOT/PF commissioner broad powers to spend funds without further legislative action.	HB 395 died in House FIN SB 226 died in Senate TRA

Measure	Summary	Status
HB 414/SB 241 by governor	New spending bill in response to Bipartisan Infrastructure Law (BIL). Appropriates funds expected to be received by the state during the next fiscal year.	HB 414 died in House FIN SB 241 died in Senate FIN
SB 162 by governor HB 281 by governor	FY 2023 Operating Budget: Latest version includes \$60M in one-time money, K-12 forward funding for FY 2024, and \$220 million to pay school debt FY17-FY23. Senate Finance added the capital budget. Includes \$100 million for school major maintenance program and full funding for harbor matching grant program.	SB 162 pending Senate FIN HB 281 passed legislature, headed to governor
SB 199 by Senate Finance	Modified version of Senate Finance CSSB 53. Proposes 50% PFD/50% government services split contingent on \$700 million in new taxes.	Died in Rules
SB 224 by Senate Finance	Moves AMHS system fund and higher education investment fund into separate funds to insulate them from future budget sweeps.	Died in Finance

### *General Municipal Issues*

Measure	Summary	Status
HB 17 by Josephson; SB 149 by Gray-Jackson	Expands duties of State Commission for Human Rights to prohibit discrimination based on sexual orientation or gender identity. Applies to political subdivisions.	HB 17 died in House STA SB 149 died in Senate STA
HB 55 by Josephson	Allows firefighters and peace officers to join a defined benefit retirement plan. Establishes medical benefits eligibility requirements and payment for past service.	Heard Senate Finance 5/16, died in Senate Finance
HB 113/SB 93 by governor	Establishes an all-payer health claims database (APCD) collecting health care claims data from a variety of health care payers, including insurers and providers.	HB 113 died in House L&C SB 93 died in Senate FIN
HB 123 by Zulkosky SB 108 by Olson	Proposes state law formally acknowledging federally recognized tribes in Alaska. If enacted, the proposed initiative would not appear on the fall ballot.	HB 123 passed legislature, headed to governor SB 108 died in Senate STA
HB 127 by LeBon	Prohibits the Alaska Municipal Bond Bank Authority from assisting the University of Alaska (UA) to fund heating or energy projects, while increasing maximum bonding amounts for other UA or regional health entity projects.	Passed legislature, headed to governor
HB 220 by Hopkins	Proposes new defined benefit retirement system for PERS and TRS members. Gives existing DC members a choice between DC or DB plan.	Died in Rules
HB 309 by Kreiss-Tomkins	Exempts municipal candidates and officeholders in municipalities with a population of 15,000 or less from state financial/business interest reporting requirements.	Died in Rules
HB 363 by Edgmon	Establishes the office of broadband in the Dept. of Commerce, Community, & Economic Development, the broadband parity adjustment fund, and the Statewide Broadband Advisory Board.	Passed legislature, headed to governor

Measure	Summary	Status
<b>HB 411 by House CRA</b>	Allows municipalities to provide property tax exemptions as economic incentive within service areas. <b>Amended to increase allowed optional property tax exemptions to \$75,000 of assessed value.</b>	Passed legislature, headed to governor
<b>SJR 12 by Wielechowski</b>	Resolution urging Congress to repeal the Windfall Elimination Provision and the Government Pension Offset of the Social Security Act.	Passed legislature, headed to governor
<b>SB 9 by Micciche</b>	Omnibus bill relating to the manufacture, distribution, licensing, possession, and the sale of alcoholic beverages. Provides only the ABC Board may issue, renew, transfer, relocate, suspend, or revoke a license.	Passed legislature, headed to governor
<b>SB 26 by Wilson</b>	Repeals the certificate of need (CON) program for health care facilities.	Died in Finance
<b>SB 41 by Hughes</b>	Omnibus health insurance reform bill that includes provision to preempt municipalities from regulating disclosure and reporting of health care information.	Died in Labor & Commerce
<b>SB 81 by Olson HB 313 by Zulkosky</b>	Requires background checks for Village Public Safety Officers (VPSO) and rewrites the VPSO statute.	SB 81 passed legislature, headed to governor HB 313 died House FIN
<b>SB 136 by Myers</b>	Limits state or municipal regulation of firearms during a disaster declaration.	SB 136 failed to advance to 3 <sup>rd</sup> reading, House floor
<b>SB 148 by Holland</b>	Amends boating safety education course requirements and adds age and safety education requirements for boat operators of a certain age.	Withdrawn by sponsor
<b>SB 152 by Shower</b>	Proposes locating the first regular legislative session in Juneau and the second regular session in Anchorage.	Died in Finance
<b>SB 166 by governor HB 285 by governor</b>	Proposes \$325 million in general obligations bonds for numerous transportation and infrastructure projects.	SB 166 died in Senate FIN HB 285 died in House FIN
<b>SB 170 by Senate Transportation</b>	Establishes a public corporation to manage AMHS using a seven-member board.	Died in Senate L&C

## *Education Measures*

Measure	Summary	Status
<b>HB 19 by Kreiss-Tompkins</b>	Expands scope for teachers fluent in an Alaska Native or foreign language to allow teaching other subject matter if done in Native or foreign language.	Passed legislature, headed to governor
<b>HB 47 by Story SB 109 by Olson</b>	Renames Alaska Native Language Preservation and Advisory Council and adds two seats.	HB 47 died in Senate STA SB 109 died in Senate STA
<b>HB 48 by Story</b>	Expands eligibility requirements for the Alaska performance scholarship program.	Died in Finance
<b>HB 53 by McCarty</b>	Requires school districts to consider children of active-duty military/National Guard as district residents.	Passed legislature, headed to governor

Measure	Summary	Status
HB 60 by Claman SB 80 by Gray-Jackson	Directs Board of Education & Early Development to develop guidelines for instruction in mental health in consultation with the HSS department.	HB 60 died in House FIN SB 80 died in 2 <sup>nd</sup> reading, House floor
HB 108 by McCarty	Allows public secondary school students, over 14 years of age, to participate in concurrent vocational education, training, and on-the-job trade programs.	HB 108 rolled into SB 32, but died on House floor
HB 114/SB 94 by governor	Amends education and supplemental loan programs by clarifying eligibility requirements and eliminating loan maximums. Senate approved version of "Alaska Reads Act" added with \$30 BSA increase.	HB 114/SB 111 passed legislature, headed to governor SB 94 died in Senate FIN
HB 132 by House Labor & Commerce	Enacts new proposal titled the "Alaska Apprenticeship Expansion Act". Establishes new concurrent vocational education, training, and on-the-job trade experience programs for secondary school students.	HB 132 rolled into SB 32, but died on House floor
HB 147 by Zulkosky	Expands teacher education loan forgiveness program to any rural community not connected by road or rail to Anchorage or Fairbanks.	Died in Education
HB 173 by Tarr	Establishes the "School Climate and School Connectedness Improvement Committee" as an advisory committee in DEED. Requires school districts to develop a plan related to these topics.	Died in Finance
HB 272 by Story	Proposes \$223 increase in BSA for FY 2023, and another \$55 increase in FY 2024.	Died in Rules
HB 273 by Story	Adds automatic inflation adjustment component to the BSA starting in FY 2025.	Died in Rules
SB 20 by Stevens	Amends teacher certification reciprocity provisions for out-of-state teachers. Finance CS requires these teachers to complete specified training requirements within 90 days. Still get 2 yrs. for 2 required courses.	Passed legislature, headed to governor
SB 32 by Stevens	Establishes new middle college program for public school students at U of A.	SB 32 died in 2 <sup>nd</sup> reading, House floor
SB 34 by Stevens HB 351 by Zulkosky	Allows establishment of public schools through state-tribal compacts. Authorizes a five-year demonstration for not more than 5 schools. More legislation needed.	SB 34 passed legislature, headed to governor HB 351 died in House EDC
SB 72 by Stevens	Adds civics exam requirement to graduate from secondary school.	Died in House FIN
SB 111 by Senate Education	Omnibus education reform bill titled the "Alaska Academic Improvement and Modernization Act." Creates early education & K-3 reading programs.	SB 111 rolled into HB 114, passed legislature
SB 140 by Hughes HB 230 by McKay	Requires school districts to designate sports team as male, female or co-ed and bars transgender girls from participating in female sports.	SB 140 died in 2 <sup>nd</sup> reading, Senate floor HB 230 died in House EDC
SB 174 by Wilson	Prohibits school districts from adopting a dress code prohibiting hairstyles associated with race.	SB 174 passed legislature, headed to governor
SB 196 by Reinbold	Requires public schools to publish info about all teaching materials and curriculum.	Died in Rules
SB 225 by Senate Education	Omnibus training and apprenticeship legislation creating a teaching residency program, amending teacher certification requirements, and proposing a new teacher registered apprenticeship program.	Died in Rules

## *Fishery & Resources Issues*

<b>Measure</b>	<b>Summary</b>	<b>Status</b>
<b>HB 26 by House Fisheries</b>	Allows members of the Board of Game or Fisheries to deliberate and participate on matters if they or a family member have a personal or financial interest.	Died in Rules
<b>HB 28 by House Fisheries</b>	Exempts commercial fishing vessels with valid licenses from numbering and registration provisions.	Died in Senate Finance
<b>HB 41 by Ortiz SB 64 by Stevens</b>	Relates to management of enhanced stocks of shellfish, authorizes certain nonprofits to engage in shellfish enhancement projects, and increases salmon hatchery permit fees from \$100 to \$1000.	HB 41 passed legislature, headed to governor SB 64 died in Senate Rules
<b>HB 64 by Stutes</b>	Proposes regional associations to encourage new fisheries, modeled after SE AK Regional Dive Fisheries Association. Members self-assess tax to fund surveys.	Died in Senate Finance
<b>HB 120 by governor SB 97 by governor</b>	Allows an Alaskan to nominate up to 20 acres of state land to be used for commercial purposes. Lands must be within federally designated Qualified Opportunity Zones or determined as appropriate for commercial use.	HB 120 died in House FIN SB 97 died in Senate FIN
<b>HB 365 by Kreiss-Tomkins</b>	Makes setting of the optimum number of commercial fishing entry permits for a fishery discretionary. Ties the buy-back program to setting an optimum number.	Died in Fisheries
<b>SB 29 by Micciche</b>	Establishes Cook Inlet buy-back program for set net entry permits and provides for a vote by permit holders whether to be included. Broadens CFEC authority to establish management areas.	Died in Finance
<b>SB 33 by Stevens HB 188 by Stutes</b>	Add pollock and cod to the product development tax credit up to 50% of the taxpayer's tax liability. Extends date to take credit for property first placed into service by Dec. 31, 2025.	SB 33 passed legislature, headed to governor HB 188 died in House FIN
<b>SB 204 by Revak</b>	Expands competitive auctions or raffles for hunting permits and big game tags. Adds harvest permits for emperor geese.	SB 204 passed legislature, headed to governor
<b>SB 219 by Micciche</b>	Allows for the transfer or modification of personal use cabin permits on state land under certain circumstances.	SB 219 passed legislature (within HB 349), headed to governor
<b>SB 227 by governor</b>	Expands state law related to state's ownership of submerged lands and authority over navigable waters. Focus is on water bodies within/adjacent to federal lands.	Died in House Fisheries
<b>SB 228 by governor</b>	Specifies a Tier III water designation as an "Outstanding Natural Resource Water" can only be done by statute.	Died in Rules
<b>SB 230 by Senate Resources</b>	Sets fee to construct or use a trapping cabin on state land at \$25 and exempts permittees for such use from additional land use fees.	Died in Finance

## Energy Matters

Measure	Summary	Status
<b>HB 135 by governor SB 104 by governor</b>	Expands the jurisdiction and authority of the Oil & Gas Conservation Commission (AOGCC) over geothermal resources.	HB 135 died in House Rules SB 104 died in Senate FIN
<b>HB 170 by governor SB 123 by governor</b>	Creates new “Alaska Energy Independence Fund” at AIDEA to make loans and provide other forms of financing for sustainable energy development.	HB 170 died in House Rules SB 123 died in Senate FIN
<b>HB 227 by Schrage</b>	Expands Property Assessed Clean Energy (PACE) program by allowing new construction financing, resiliency projects, and C-PACE refinancing. <b>Provision added re: planning commission membership requirements in 2<sup>nd</sup> class boroughs.</b>	Passed legislature, headed to governor
<b>HB 358 by Edgmon SB 202 by Revak</b>	Extends authorization of the Renewable Energy Grant Fund & Program setting a new sunset date of 6/30/2033.	HB 358 died in Senate FIN SB 202 died in Senate FIN
<b>SB 243 by Senate Finance</b>	Amends the Power Cost Equalization program to raise monthly ceiling for residential customer from 500 to 750 kilowatt-hours per month.	Passed legislature, headed to governor

## Election & Voting Issues

Measure	Summary	Status
<b>HB 66 by Tuck</b>	Omnibus voting bill allowing same-day registration, ballot curing, increased pay for poll workers and earlier absentee ballot counting.	Died in Finance
<b>HB 157 by Rasmussen</b>	Requires identification of individual and groups expending money for state referendums/recall elections.	HB 157 died in 2 <sup>nd</sup> reading, Senate floor; HB 234 added
<b>HB 234 by Schrage</b>	Establishes higher campaign contribution limits in response to court action striking down current limits. HB 234 allows individual contributions of \$2,000 and group contributions of \$4,000 or more per year.	HB 234 added into HB 157, Senate Finance; died on Senate floor
<b>SB 39 by Shower HB 196 by Vance</b>	New CS will be presented. Result of coordinated effort with Rep. Tuck. Will monitor and report further.	SB 39 died in Senate FIN HB 196 died in House JUD
<b>SB 43 by Hughes</b>	Prohibits anonymous donations to ballot measure campaigns and amends process to assist completion of an absentee ballot.	Died in Judiciary
<b>SB 129 by Myers</b>	Broadens type of information included in the Alaska Official Election Pamphlet related to judge retention.	Died in Rules
<b>SB 142 by Shower</b>	Adds new provision asserting state sovereignty to not conduct elections for federal officials if federal law requires actions in conflict with state provisions.	Died in Rules
<b>SB 167 by governor HB 286 by governor</b>	New omnibus “elections integrity” bill with numerous changes. Eliminates automatic registration for PFD applicants, allows ballot curing and amends process to maintain voter rolls.	SB 167 died in Senate STA HB 286 died in House STA