

City of Sand Point Council Meeting



Workshop: Tuesday, June 9, 2020 – 2:00 p.m.

Meeting: Tuesday, June 9, 2020 – 7:00 p.m.

CALL TO ORDER

ROLL CALL

CITY OF SAND POINT

(packet will be available on website June 5, 2020
www.sandpointak.com)



MAYOR

Mayor Glen Gardner Jr. - Office Exp. 2020

COUNCIL MEMBERS

Danny Cumberlidge	Seat A - Exp. 2022
Allan Starnes	Seat B - Exp. 2020
Shirley Brown	Seat C - Exp. 2022
Jack Foster Jr.	Seat D - Exp. 2020
Marita Gundersen	Seat E - Exp. 2021
Emil Mobeck	Seat F - Exp. 2021

SAND POINT CITY COUNCIL MEETING AGENDA CITY CHAMBERS

Regular Meeting

Tuesday, June 9, 2020 7:00 pm

CALL TO ORDER

ROLL CALL

APPROVAL OF AGENDA

CONSENT AGENDA:

- Minutes: Minutes of Regular Meeting on February 11, 2020
Minutes of Regular Meeting on May 12, 2020
Minutes of Emergency Meeting on May 26, 2020

REPORTS:

- Finance Officer
- Administrator
- DPS Police Chief
- Public Works Manager
- Harbor Master

HEARINGS, ORDINANCES AND RESOLUTIONS:

- Ordinance 2020-02: FY21 Budget – 2nd Reading
- Resolution 20-6: Acceptance of Coronavirus Relief Funds

OLD BUSINESS:

NEW BUSINESS:

- PERS Audit
- VIP Taxes & Consulting, LLC Contract Renewal
- ANTHC - ICDBG Funding Application
- Health Insurance Renewal
- COVID-19 Update

PUBLIC COMMENTS

COUNCIL COMMENTS

ADJOURNMENT

Note: Due to concerns about the COVID-19 virus and to follow best practices in order to prevent the spread of the virus, the meeting will be held telephonically. Please call 1-800-315-6338 and use the passcode 26961 followed by the # key.

CONSENT AGENDA

CALL TO ORDER:

The regular meeting of the Sand Point City Council was held Tuesday, February 11, 2020 in the Sand Point Council Chambers. Mayor Glen Gardner Jr. called the meeting to order at 7:00 p.m.

ROLL CALL:

Glen Gardner Jr.	Mayor	Present
Danny Cumberlidge	Seat A	Present via teleconference
Allan Starnes	Seat B	Present
Shirley Brown	Seat C	Present
Jack Foster Jr.	Seat D	Present
Marita Gundersen	Seat E	Present
Emil Mobeck	Seat F	Present

A quorum was established.

Staff in attendance:

Jordan Keeler, Administrator
 Shannon Sommer, City Clerk
 Krista Galvin, Finance Officer
 Douglas Holmberg, Harbor Master
 David Stokes, Public Works Manager
 Hal Henning, Police Chief

APPROVAL OF AGENDA:

Mayor Glen Gardner Jr. requested a motion to approve the agenda.

MOTION: Councilperson Shirley Brown made a motion to approve the agenda.

SECOND: Councilperson Emil Mobeck seconded the motion.

VOTE: Motion passed unanimously.

APPROVAL OF CONSENT AGENDA:

- Minutes of the January 14, 2020 Regular Meeting.

MOTION: Councilperson Emil Mobeck made a motion to adopt the Minutes of the January 14, 2020 Regular Meeting.

SECOND: Councilperson Jack Foster Jr. seconded the motion.

VOTE: Motion passed unanimously.

REPORTS:

Finance Officer - Krista Galvin

Finance Officer Krista Galvin reported for the month of December 2019 Sales Tax was \$0.00 and Raw Fish Tax was \$50,112.63.

Councilperson Mobeck commented December 2019, January 2020 and February 2020 Raw Fish Tax has gone to zero.

Administrator – Jordan Keeler

Administrator Jordan Keeler reported GCI has applied for funding to obstruct fiber optic lines from Kodiak, AK to Unalaska, AK. Peter Pan Seafoods is for sale. He will attend the February 2020 AML Conference, there hadn't been much bills coming out, a big concern is the Alaska Marine Highway System ferry to the Aleutians, schedule. Administrator Keeler will call DOT about the 139 issue.

Mayor Gardner gave Administrator Keeler direction to meet with Police Chief Hal Henning about the drafting of the WAANT position

Police Chief – Hal Henning

Police Chief Hal Henning reported activity has been quiet. Currently, the 911 system based out of Valdez, AK is in phase 2. There will be testing which will cause long distance issues, will let the community know when it happens. The police department is working with Qagan Tayagungin Tribe about a grant for radios, computers, etc. to be compatible with the State of Alaska.

Mayor Gardner updated Police Chief Henning travel monies have not been deleted from the budget but moved to a different line description.

Public Works Director - David Stokes

Public Works Director David Stokes report included in the packet.

Harbor Master – Douglas Holmberg

Harbor Master Douglas Holmberg reported activity in the harbor has been slow. A Kendrick Equipment tech person was in Sand Point, he serviced a machine, changed 12v switches and solenoid valves. They put the last set of tires on the Travelift. They hauled a waste oil tank to public works.

Mayor Gardner stated the derelict boats in the harbor need to be addressed and hoped the Council will have some thoughts and ideas about the issue at the next council meeting.

Student Representative – Logan Thompson

Student Representative Logan Thompson was not in Sand Point to attend the meeting.

HEARINGS, ORDINANCES, AND RESOLUTIONS:

1. Ordinance 2019-07: FY20 Budget Amendment – 2nd Reading

MOTION: Councilperson Jack Foster Jr. made a motion to put Ordinance 2019-07: FY20 Budget Amendment on the floor for 2nd Reading.

SECOND: Councilperson Marita Gundersen seconded the motion.

VOTE: Motion passed unanimously.

MOTION: Councilperson Marita Gundersen made a motion to adopt Ordinance 2019-07: FY20 Budget Amendment.

SECOND: Councilperson Allan Starnes seconded the motion.

VOTE: Motion passed unanimously.

2. Resolution 20-02: Authorizing the Disposal of Firearms

Mayor Gardner stated the sale of listed firearms will only be sold to individuals with a Federal Firearms License. If the Resolution passes at this meeting, before any firearms are purchased, an agreement needs to be provided to the Council of the trade of firearms. Police Chief Henning stated if the sale of firearms is not enough to purchase the new rifles, the fund will be taken from the drug forfeiture fund.

MOTION: Councilperson Jack Foster Jr. made a motion to adopt Resolution 20-02: Authorizing the Disposal of Firearms.

SECOND: Councilperson Allan Starnes seconded the motion.

VOTE: Motion passed unanimously.

OLD BUSINESS: None.

NEW BUSINESS:

1. QTT Culture Camp Donation Request

MOTION: Councilperson Marita Gundersen made a motion to donate \$2,000 to the QTT Culture Camp Donation Request.

SECOND: Councilperson Emil Mobeck seconded the motion.

VOTE: Motion passed unanimously.

PUBLIC COMMENTS:

Harbor Master Holmberg commented the State will make a motion to exempt commercial fishermen from paying DMV taxes for ADFG numbers. Councilperson Mobeck commented the same for Coastal numbers. Mayor Gardner commented the State of Alaska requirement for a REAL I.D. rural outreach may come to a halt. Councilperson Starnes read a helpful article describing which requirements are needed for a real I.D. Police Chief Henning continues to work with the local post office about the address system.

COUNCIL COMMENTS:

Councilperson Mobeck commented there will be a DMV opening up at the north terminal of the Ted Stevens International Airport. Councilperson Starnes thank KSDP General Manager Austin Roof for his efforts to broadcast Sand Point basketball games on the radio and encouraged the community to thank Mr. Roof. Councilperson Foster commented there should be a call to the FAA regarding the REAL I.D. situation and thanked the Public Works crew for keeping equipment running during the current cold snap. Mayor Gardner commented the fuel barge arrived with stove oil but will need to let it sit for a day.

ADJOURNMENT:

MOTION: Councilperson Marita Gundersen made a motion to adjourn.

SECOND: Councilperson Jack Foster Jr. seconded the motion.

The meeting adjourned at 7:23 p.m.

Glen Gardner Jr., Mayor

ATTEST:

Shannon Sommer, City Clerk

CALL TO ORDER:

The regular meeting of the Sand Point City Council was held Tuesday, May 12, 2020 telephonically. Mayor Glen Gardner Jr. called the meeting to order at 7:00 p.m.

ROLL CALL:

Glen Gardner Jr.	Mayor	Present via teleconference
Danny Cumberlidge	Seat A	Present via teleconference
Allan Starnes	Seat B	Present via teleconference
Shirley Brown	Seat C	Present via teleconference
Jack Foster Jr.	Seat D	Present via teleconference
Marita Gundersen	Seat E	Present via teleconference
Emil Mobeck	Seat F	Present via teleconference

A quorum was established.

Staff in attendance:

Jordan Keeler, Administrator via teleconference
Shannon Sommer, City Clerk via teleconference
Hal Henning, Police Chief via teleconference
Douglas Holmberg, Harbor Master via teleconference

APPROVAL OF AGENDA:

Mayor Glen Gardner Jr. requested a motion to approve the agenda.
MOTION: Councilperson Marita Gunderson made a motion to approve the agenda.
SECOND: Councilperson Emil Mobeck seconded the motion.
VOTE: Motion passed unanimously.

CONSENT AGENDA:

Mayor Glen Gardner Jr. requested a motion to approve the consent agenda.
MOTION: Councilperson Shirley Brown made a motion to approve the agenda with a correction on page 2 under New Business.
SECOND: Councilperson Allan Starnes seconded the motion.
VOTE: Motion passed unanimously.

REPORTS:

Finance Officer – Krista Galvin

Finance Officer Krista Galvin’s report included in packet.

Councilperson Brown asked what the April 2020 Sales Tax amount was. Mayor Gardner replied he will take care of that.

Administrator – Jordan Keeler

Administrator Keeler reported there was a discussion of Mandate 18 of intrastate travel, if Sand Point was considered an on-road or off-road system when the first ferry of 2020 arrives. According to the State of Alaska, the City of Sand Point can impose restrictions for off-road communities.

Police Chief – Hal Henning

Police Chief Hal Henning reported there was a recent fire which resulted in the arrest of an individual, he thanked the citizens and City employees who helped with the incident and thanked DOT for bringing the AARF vehicle to help. EMS Chief Denise Mobeck had put in her resignation but will continue to help until the end of May 2020.

Administrator Keeler and himself will explore options for the position. The mapping system is finished, he will give Mayor Gardner a copy to be distributed to council members if they have any questions and to determine when to put on a future agenda. He spoke with Alaska Airlines, they are willing to open an EasyBiz account for flights into Cold Bay, both the City and Police Officers will accrue mileage for a booking and will receive a 5% discount. At this time, Grant Aviation is not scheduling service to Sand Point, only charters. For the time being, the State of Alaska Troopers are willing to fly in Officers every two weeks which may be an option for them to begin the two week on, two week off schedule. He thanked EMS Chief Mobeck for her service to the community.

Councilperson Brown stated she would like to see EMS Chief Mobeck letter of resignation and had a question of the City's liability of the EMS / Fire division. Administrator Keeler stated the City does purchase comprehensive liability through AMLJIA which includes the EMS / Fire division.

Public Works Manager – David Stokes

The Public Works Manager was not present, Mayor Gardner gave a quick update on the department.

Councilperson Brown asked about replacing street lights a little section on Red Cove Road, which department replaces them. Mayor Gardner stated the Public Works department and the Harbor department both replace them, the City needs to work with TDX Power and encouraged the public to call the City when there are street lights out.

Harbor Master – Douglas Holmberg

Harbor Master Douglas Holmberg reported the Gehl has been repaired. They changed the cables on the 35-ton lift. He stated he did notice a few street lights out, it is a work in progress with the new LED lights, when the crew has a chance they will replace them.

HEARINGS, ORDINANCES, AND RESOLUTIONS:

1. Ordinance 2020-01: FY21 Budget – 1st Reading

Administrator Keeler stated fish tax usually has a larger share of the General Fund Revues, however it is compounded by effects of COVID-19, sales tax usually contracts with raw fish tax. He explained a breakdown of the General Fund Revenues and General Fund Expenditures. The projected fish tax had been lowered, do not want to be blindsided again like the past winter fishery closure. The Anchorage office will need to help pay the HVAC replacement in the building. Eastern Aleutian Tribes is not willing to take over EMS.

Councilperson Mobeck asked if the HVAC system in the Anchorage office, after a big earthquake, was the building assessed. Administrator Keeler replied the building was checked out, the HVAC system is old and funds would come from the maintenance fund. Councilperson Brown asked if the repairs come from the maintenance fund, will it affect our income from the property. Administrator Keeler replied if the proposed replacements did go through, a portion of dividends from Sand Point, King Cove, Aleutians East Borough and Akutan would replenish the fund. Councilperson Brown asked if the EMS / Fire Chief positions did not have benefits, would that help fill the position. Administrator Keeler replied it is an option, and explained the positions become PERS eligible.

MOTION: Councilperson Marita Gundersen made a motion to put Ordinance 2020-01: FY21 Budget on the floor for 1st Reading.

SECOND: Councilperson Allan Starnes seconded the motion.

VOTE: Motion passed unanimously.

OLD BUSINESS:

NEW BUSINESS:

1. COVID-19 Update

Administrator Keeler stated the State does not consider Sand Point an on-road system. Ravn has declared bankruptcy, Alaska Airlines will start service to Cold Bay May 16, 2020. Shumagin Corporation continues to close

the Tavern and Lounge, the topic may occur at the next meeting how the City wants to handle the Mandate of bars and restaurants.

Councilperson Brown asked if the Harbor crew were on hazard pay. Administrator Keeler replied they are not on hazard pay, if they get hazard pay it is refundable through the State. Councilperson Foster expressed his concerns for quarantining. Administrator Keeler spoke with EATs, there are Rapid Tests available in needed. Harbor Master Holmberg stated he needed more clarification on essential workers. Administrator Keeler stated the State mandates are still in effect

PUBLIC COMMENTS: None.

COUNCIL COMMENTS:

Councilperson Foster congratulated the City for the efforts being made for quarantining. Councilperson Starnes commented the EMS / Fire Chief positions are tough positions to fill. Councilperson Mobeck congratulated the 2020 graduates and thanked the Harbor, Public Works and Police Department crews for helping with the fire and thanked everyone for keeping to practice social distancing. Councilperson Brown thanked the City and volunteers for the work they do and the EMS / Fire Chief positions are very important and press to fill the positions. Councilperson Gundersen encouraged the community to keep social distancing.

ADJOURNMENT:

MOTION: Councilperson Emil Mobeck made a motion to adjourn.

SECOND: Councilperson Marita Gundersen seconded the motion.

The meeting adjourned at 7:48 p.m.

Glen Gardner Jr., Mayor

ATTEST:

Shannon Sommer, City Clerk

CALL TO ORDER:

The regular meeting of the Sand Point City Council was held Tuesday, May 26, 2020 telephonically. Mayor Glen Gardner Jr. called the meeting to order at 3:00 p.m.

ROLL CALL:

Glen Gardner Jr.	Mayor	Present
Danny Cumberlidge	Seat A	Present via teleconference
Allan Starnes	Seat B	Present via teleconference
Shirley Brown	Seat C	Present via teleconference
Jack Foster Jr.	Seat D	Present via teleconference
Marita Gundersen	Seat E	Present via teleconference
Emil Mobeck	Seat F	Present via teleconference

A quorum was established.

Staff in attendance:

Jordan Keeler, Administrator via teleconference
Shannon Sommer, City Clerk

APPROVAL OF AGENDA:

Mayor Glen Gardner Jr. requested a motion to approve the agenda.

MOTION: Councilperson Emil Mobeck made a motion to approve the agenda.

SECOND: Councilperson Marita Gundersen seconded the motion.

VOTE: Motion passed unanimously.

HEARINGS, ORDINANCES, AND RESOLUTIONS:

1. Resolution 20-05: Extension of Declaration of Emergency

Administrator Keeler stated the previous resolution was valid for 60 days and the new resolution would extend the declaration for another 60 days. He stated that no changes are being made and the City can cancel the current declaration before the 60-day time period expires.

MOTION: Councilperson Jack Foster Jr. made a motion to adopt Resolution 20-05: Extension of Declaration of Emergency.

SECOND: Councilperson Shirley Brown seconded the motion.

VOTE: Motion passed unanimously.

PUBLIC COMMENTS: None.

COUNCIL COMMENTS:

Councilperson Foster commented that there are a lot of people in the harbor and it's not always easy to stay 6 feet away. Councilperson Gundersen had concerns about COVID-19 issues.

ADJOURNMENT:

MOTION: Councilperson Jack Foster Jr. made a motion to adjourn.

SECOND: Councilperson Emil Mobeck seconded the motion.

The meeting adjourned at 3:07 p.m.

Glen Gardner Jr., Mayor

ATTEST:

Shannon Sommer, City Clerk

REPORTS

FINANCE OFFICER

**City of Sand Point
Raw Fish Tax Revenue**

	<u>FY15</u>	<u>FY16</u>	<u>FY17</u>	<u>FY18</u>	<u>FY19</u>	<u>FY20</u>
July	121,976.31	110,509.71	129,882.77	142,500.10	83,040.24	81,992.40
August	48,575.15	94,822.69	42,576.34	139,542.35	48,290.30	88,100.71
September	64,362.76	62,297.79	63,622.18	37,427.07	49,496.61	65,893.27
October	32,213.32	76,878.70	59,854.60	32,201.69	46,261.99	51,476.42
November	7,214.11	3,770.50	6,757.09	10,083.69	4,963.48	3,495.99
December	372.97	735.79	-	515.28	74.67	
January	25,670.23	21,798.52	8,015.18	3,836.52	12,558.77	
February	37,309.68	47,098.16	47,058.04	27,529.30	24,948.95	
March	88,220.14	69,354.74	95,569.42	45,022.21	82,916.26	13,306.96
April	15,613.35	23,493.50	5,984.43	58,469.24	13,561.22	13,500.37
May	25,246.23	16,091.74	20,790.33	24,240.36	8,025.95	
June	68,319.25	78,884.08	109,955.05	58,431.26	89,711.60	-
Total	535,093.50	605,735.92	590,065.43	579,799.07	463,850.04	317,766.12

Sales Tax Revenue

	<u>FY15</u>	<u>FY16</u>	<u>FY17</u>	<u>FY18</u>	<u>FY19</u>	<u>FY20</u>
July	104,201.30	88,780.27	75,255.42	79,691.25	92,628.52	88,102.92
August	88,102.34	92,491.15	64,147.25	77,015.98	65,979.46	102,628.84
September	116,436.20	95,569.47	80,332.82	66,935.45	71,697.10	86,603.67
October	81,510.79	71,821.64	62,727.84	34,186.58	58,219.29	75,277.68
November	43,535.59	35,841.10	36,741.45	49,870.42	46,835.09	42,723.86
December	44,980.97	48,357.80	37,647.73	31,235.26	39,642.29	50,112.63
January	66,575.33	60,942.89	58,373.49	39,387.33	44,528.74	34,118.45
February	69,895.86	60,702.43	59,618.34	45,302.69	41,619.24	35,316.83
March	105,731.28	81,364.98	77,700.11	81,890.02	75,803.84	48,712.31
April	58,562.79	53,394.08	52,535.54	45,633.53	49,639.45	33,711.29
May	52,976.00	44,528.77	45,569.00	46,470.55	61,719.51	
June	96,824.06	80,350.37	78,996.36	81,316.23	93,332.26	-
Total	929,332.51	814,144.95	729,645.35	678,935.29	741,644.79	597,308.48
			TDX Fines	(150,000.00)		
				528,935.29		

City of Sand Point
Bank Balance

Date

	Balance	
		Date
Bank	End of April	6/2/2020
Key Bank	2,456,520.30	2,357,839.61
Wells Fargo - General	190,015.75	96,099.15
Wells Fargo - Bingo Fund	66,265.47	69,094.32
Wells Fargo - Silver Salmon Fund	37,997.19	37,997.19
Wells Fargo - PD Forfeiture	1,093.65	1,093.65
Wells Fargo - PD Forfeiture	14,195.71	13,135.57
Charles Schwab	516,002.86	535,361.03

CITY OF SAND POINT
***Expenditure Guideline-No Enc Sum©**

06/02/20 8:14 AM

Page 1

Current Period: APRIL 19-20

	19-20 YTD Budget	19-20 YTD Amt	APRIL MTD Amt	19-20 YTD Balance	% of YTD
GENERAL FUND					
LEGISLATIVE	\$107,000.00	\$80,938.15	\$9,423.36	\$26,061.85	75.64%
ADMINISTRATION	\$1,056,072.00	\$832,465.23	\$41,936.44	\$223,606.77	78.83%
PARKS AND RECREATION	\$23,000.00	\$16,041.69	\$0.00	\$6,958.31	69.75%
PUBLIC SAFETY	\$670,253.00	\$571,859.57	\$43,423.43	\$98,393.43	85.32%
PUBLIC WORKS	\$576,500.00	\$424,071.90	\$46,958.19	\$152,428.10	73.56%
FACILITIES	\$276,550.00	\$167,286.46	\$14,740.08	\$109,263.54	60.49%
<i>Total GENERAL FUND</i>	<u>\$2,709,375.00</u>	<u>\$2,092,663.00</u>	<u>\$156,481.50</u>	<u>\$616,712.00</u>	<u>77.24%</u>
BINGO FUND					
ADMINISTRATION	\$710,300.00	\$541,130.55	\$2,028.28	\$169,169.45	76.18%
<i>Total BINGO FUND</i>	<u>\$710,300.00</u>	<u>\$541,130.55</u>	<u>\$2,028.28</u>	<u>\$169,169.45</u>	<u>76.18%</u>
SILVER SALMON DERBY					
FIRE	\$37,500.00	\$28,064.88	\$369.57	\$9,435.12	74.84%
<i>Total SILVER SALMON DERBY</i>	<u>\$37,500.00</u>	<u>\$28,064.88</u>	<u>\$369.57</u>	<u>\$9,435.12</u>	<u>74.84%</u>
CLINIC OPERATIONS/MAINTENANCE					
ADMINISTRATION	\$62,412.00	\$0.00	\$0.00	\$62,412.00	0.00%
<i>Total CLINIC OPERATIONS/MAINTENANCE</i>	<u>\$62,412.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$62,412.00</u>	<u>0.00%</u>
WATER/SEWER OPERATIONS					
WATER/SEWER	\$305,000.00	\$200,680.73	\$13,185.94	\$104,319.27	65.80%
<i>Total WATER/SEWER OPERATIONS</i>	<u>\$305,000.00</u>	<u>\$200,680.73</u>	<u>\$13,185.94</u>	<u>\$104,319.27</u>	<u>65.80%</u>
HARBOR/PORT OPERATIONS					
HARBOR	\$517,200.00	\$412,776.20	\$41,294.97	\$104,423.80	79.81%
<i>Total HARBOR/PORT OPERATIONS</i>	<u>\$517,200.00</u>	<u>\$412,776.20</u>	<u>\$41,294.97</u>	<u>\$104,423.80</u>	<u>79.81%</u>
REFUSE COLLECTION					
PUBLIC WORKS	\$153,650.00	\$110,872.47	\$13,090.32	\$42,777.53	72.16%
<i>Total REFUSE COLLECTION</i>	<u>\$153,650.00</u>	<u>\$110,872.47</u>	<u>\$13,090.32</u>	<u>\$42,777.53</u>	<u>72.16%</u>
Report Total	<u>\$4,495,437.00</u>	<u>\$3,386,187.83</u>	<u>\$226,450.58</u>	<u>\$1,109,249.17</u>	<u>75.32%</u>

CITY OF SAND POINT
***Revenue Guideline-Alt Code©**

06/02/20 8:18 AM

Page 1

Current Period: APRIL 19-20

		19-20	19-20	APRIL	19-20	% of
		YTD Budget	YTD Amt	MTD Amt	YTD Balance	YTD
GENERAL FUND						
Active	R 01-200 CAPITAL GAIN / LOSS	\$0.00	-\$23,591.81	\$29,137.81	\$23,591.81	0.00%
Active	R 01-201 INTEREST INCOME	\$20,000.00	\$46,188.85	\$3,191.29	-\$26,188.85	230.94%
Active	R 01-202 FINES AND PENALTYS	\$1,000.00	\$1,246.64	\$372.55	-\$246.64	124.66%
Active	R 01-203 OTHER REVENUE	\$5,000.00	\$1,881.76	\$0.00	\$3,118.24	37.64%
Active	R 01-205 4% SALES TAX	\$600,000.00	\$648,259.05	\$40,034.91	-\$48,259.05	108.04%
Active	R 01-213 RAW FISH TAX	\$400,000.00	\$393,977.35	\$13,306.96	\$6,022.65	98.49%
Active	R 01-214 FINE-LATE SALES TAX	\$5,000.00	\$66.72	\$0.00	\$4,933.28	1.33%
Active	R 01-217 7% B & B Tax	\$14,000.00	\$10,656.85	\$109.00	\$3,343.15	76.12%
Active	R 01-225 PAYMENT IN LIEU OF TAX	\$150,000.00	\$0.00	\$0.00	\$150,000.00	0.00%
Active	R 01-230 DONATIONS	\$0.00	\$43,612.00	\$0.00	-\$43,612.00	0.00%
Active	R 01-233 BUSINESS LIC. FEE	\$4,000.00	\$2,550.00	\$150.00	\$1,450.00	63.75%
Active	R 01-234 SB 46 PERS RELIEF	\$40,000.00	\$0.00	\$0.00	\$40,000.00	0.00%
Active	R 01-238 ANCHORAGE OFFICE	\$15,000.00	\$0.00	\$0.00	\$15,000.00	0.00%
Active	R 01-250 STATE REVENUE SHARIN	\$90,000.00	\$87,901.02	\$0.00	\$2,098.98	97.67%
Active	R 01-256 REVENUE--STATE OF ALA	\$0.00	\$87,675.00	\$0.00	-\$87,675.00	0.00%
Active	R 01-260 STATE LIQUOR SHARE TA	\$3,500.00	\$2,500.00	\$0.00	\$1,000.00	71.43%
Active	R 01-265 SOA DOCCED SHARED FIS	\$44,000.00	\$0.00	\$0.00	\$44,000.00	0.00%
Active	R 01-266 SOA DOR FISH BUS SHAR	\$275,000.00	\$171,093.04	\$12,742.38	\$103,906.96	62.22%
Active	R 01-285 EQUIPMENT RENTAL	\$47,000.00	\$23,069.75	\$37.97	\$23,930.25	49.08%
Active	R 01-290 AK HIDTA PROGRAM	\$0.00	\$3,084.12	\$0.00	-\$3,084.12	0.00%
Active	R 01-291 BUILDING RENTALS	\$140,000.00	\$157,015.06	\$10,473.20	-\$17,015.06	112.15%
Active	R 01-293 LIBRARY GRANT	\$0.00	\$7,000.00	\$0.00	-\$7,000.00	0.00%
Active	R 01-296 PD FORFEITURES	\$0.00	\$1,358.86	\$1,358.86	-\$1,358.86	0.00%
Active	R 01-297 POLICE MISC REVENUE	\$0.00	\$34,585.41	\$0.00	-\$34,585.41	0.00%
Active	R 01-298 EMS MISC REVENUE	\$15,000.00	\$8,728.50	\$0.00	\$6,271.50	58.19%
	Total	<u>\$1,868,500.00</u>	<u>\$1,708,858.17</u>	<u>\$110,914.93</u>	<u>\$159,641.83</u>	<u>91.46%</u>
	Total GENERAL FUND	\$1,868,500.00	\$1,708,858.17	\$110,914.93	\$159,641.83	91.46%
BINGO FUND						
Active	R 02-294 BINGO REVENUE	\$45,000.00	\$20,430.00	\$0.00	\$24,570.00	45.40%
Active	R 02-295 PULL TAB REVENUE	\$525,000.00	\$522,114.50	\$0.00	\$2,885.50	99.45%
	Total	<u>\$570,000.00</u>	<u>\$542,544.50</u>	<u>\$0.00</u>	<u>\$27,455.50</u>	<u>95.18%</u>
	Total BINGO FUND	\$570,000.00	\$542,544.50	\$0.00	\$27,455.50	95.18%
SILVER SALMON DERBY						
Active	R 03-230 DONATIONS	\$3,250.00	\$3,700.00	\$0.00	-\$450.00	113.85%
Active	R 03-292 SILVER SALMON DERBY	\$26,384.00	\$31,649.26	\$0.00	-\$5,265.26	119.96%
	Total	<u>\$29,634.00</u>	<u>\$35,349.26</u>	<u>\$0.00</u>	<u>-\$5,715.26</u>	<u>119.29%</u>
	Total SILVER SALMON DERBY	\$29,634.00	\$35,349.26	\$0.00	-\$5,715.26	119.29%
CLINIC OPERATIONS/MAINTENANCE						
Active	R 10-257 REVENUE--FEDERAL GOV	\$307,410.00	\$190,880.75	\$0.00	\$116,529.25	62.09%
	Total	<u>\$307,410.00</u>	<u>\$190,880.75</u>	<u>\$0.00</u>	<u>\$116,529.25</u>	<u>62.09%</u>
	Total CLINIC OPERATIONS/MAINTENANCE	\$307,410.00	\$190,880.75	\$0.00	\$116,529.25	62.09%
WATER/SEWER OPERATIONS						
Active	R 61-202 FINES AND PENALTYS	\$1,000.00	\$1,682.54	\$51.06	-\$682.54	168.25%
Active	R 61-206 WATER/SEWER REVENUE	\$220,000.00	\$179,268.55	\$25,654.26	\$40,731.45	81.49%
Active	R 61-235 TRANSFER IN	\$60,500.00	\$0.00	\$0.00	\$60,500.00	0.00%

CITY OF SAND POINT
***Revenue Guideline-Alt Code©**

06/02/20 8:18 AM

Page 2

Current Period: APRIL 19-20

		19-20	19-20	APRIL	19-20	% of
		YTD Budget	YTD Amt	MTD Amt	YTD Balance	YTD
Total		\$281,500.00	\$180,951.09	\$25,705.32	\$100,548.91	64.28%
Total WATER/SEWER OPERATIONS		\$281,500.00	\$180,951.09	\$25,705.32	\$100,548.91	64.28%
HARBOR/PORT OPERATIONS						
Active	R 62-201 INTEREST INCOME	\$5,000.00	\$3,386.02	\$565.32	\$1,613.98	67.72%
Active	R 62-203 OTHER REVENUE	\$10,000.00	\$1,255.82	\$211.02	\$8,744.18	12.56%
Active	R 62-210 HARBOR/MOORAGE	\$280,000.00	\$211,525.38	\$8,590.30	\$68,474.62	75.54%
Active	R 62-211 HARBOR/TRAVELLIFT	\$110,000.00	\$98,881.53	\$4,534.22	\$11,118.47	89.89%
Active	R 62-212 BOAT HARBOR/RENTS	\$85,000.00	\$101,016.30	\$32,681.40	-\$16,016.30	118.84%
Active	R 62-215 HARBOR/WHARFAGE	\$95,000.00	\$108,544.32	\$0.00	-\$13,544.32	114.26%
Active	R 62-219 HARBOR ELEC SERVICE F	\$8,000.00	\$6,499.56	\$868.70	\$1,500.44	81.24%
Active	R 62-220 HARBOR/ELEC DEPOSIT	\$1,100.00	\$100.00	\$0.00	\$1,000.00	9.09%
Active	R 62-221 HARBOR/VAN STORAGE	\$20,000.00	\$14,431.61	\$300.00	\$5,568.39	72.16%
Active	R 62-222 HARBOR/STALL ELECTRIC	\$30,000.00	\$36,676.88	\$2,628.29	-\$6,676.88	122.26%
Active	R 62-223 HARBOR/ELECTRICITY	\$4,000.00	\$2,202.43	\$221.20	\$1,797.57	55.06%
Active	R 62-224 GEARSHED LOCKER RENT	\$15,000.00	\$13,430.59	\$1,800.00	\$1,569.41	89.54%
Active	R 62-237 HARBOR STORAGE	\$2,500.00	\$878.59	\$0.00	\$1,621.41	35.14%
Active	R 62-285 EQUIPMENT RENTAL	\$40,000.00	\$13,618.62	\$820.62	\$26,381.38	34.05%
Total		\$705,600.00	\$612,447.65	\$53,221.07	\$93,152.35	86.80%
Total HARBOR/PORT OPERATIONS		\$705,600.00	\$612,447.65	\$53,221.07	\$93,152.35	86.80%
REFUSE COLLECTION						
Active	R 65-202 FINES AND PENALTYS	\$1,500.00	\$581.46	\$30.74	\$918.54	38.76%
Active	R 65-204 REFUSE COLLECTION	\$146,000.00	\$137,878.14	\$21,338.96	\$8,121.86	94.44%
Active	R 65-235 TRANSFER IN	\$12,150.00	\$0.00	\$0.00	\$12,150.00	0.00%
Total		\$159,650.00	\$138,459.60	\$21,369.70	\$21,190.40	86.73%
Total REFUSE COLLECTION		\$159,650.00	\$138,459.60	\$21,369.70	\$21,190.40	86.73%
Report Total		\$3,922,294.00	\$3,409,491.02	\$211,211.02	\$512,802.98	86.93%

CITY OF SAND POINT

06/02/20 8:17 AM

Page 1

*Fund Summary -
Budget to Actual©

APRIL 19-20

	19-20 YTD Budget	APRIL MTD Amount	19-20 YTD Amount	19-20 YTD Balance	19-20 % YTD Budget
FUND 01 GENERAL FUND					
Revenue	\$1,868,500.00	\$110,914.93	\$1,708,858.17	\$159,641.83	91.46%
Expenditure	\$2,709,375.00	\$156,481.50	\$2,092,663.00	\$616,712.00	77.24%
		<u>-\$45,566.57</u>	<u>-\$383,804.83</u>		
FUND 02 BINGO FUND					
Revenue	\$570,000.00	\$0.00	\$542,544.50	\$27,455.50	95.18%
Expenditure	\$710,300.00	\$2,028.28	\$541,130.55	\$169,169.45	76.18%
		<u>-\$2,028.28</u>	<u>\$1,413.95</u>		
FUND 03 SILVER SALMON DERBY					
Revenue	\$29,634.00	\$0.00	\$35,349.26	-\$5,715.26	119.29%
Expenditure	\$37,500.00	\$369.57	\$28,064.88	\$9,435.12	74.84%
		<u>-\$369.57</u>	<u>\$7,284.38</u>		
FUND 10 CLINIC OPERATIONS/MAINTENANCE					
Revenue	\$307,410.00	\$0.00	\$190,880.75	\$116,529.25	62.09%
Expenditure	\$62,412.00	\$0.00	\$0.00	\$62,412.00	0.00%
		<u>\$0.00</u>	<u>\$190,880.75</u>		
FUND 61 WATER/SEWER OPERATIONS					
Revenue	\$281,500.00	\$25,705.32	\$180,951.09	\$100,548.91	64.28%
Expenditure	\$305,000.00	\$13,185.94	\$200,680.73	\$104,319.27	65.80%
		<u>\$12,519.38</u>	<u>-\$19,729.64</u>		
FUND 62 HARBOR/PORT OPERATIONS					
Revenue	\$705,600.00	\$53,221.07	\$612,447.65	\$93,152.35	86.80%
Expenditure	\$517,200.00	\$41,294.97	\$412,776.20	\$104,423.80	79.81%
		<u>\$11,926.10</u>	<u>\$199,671.45</u>		
FUND 65 REFUSE COLLECTION					
Revenue	\$159,650.00	\$21,369.70	\$138,459.60	\$21,190.40	86.73%
Expenditure	\$153,650.00	\$13,090.32	\$110,872.47	\$42,777.53	72.16%
		<u>\$8,279.38</u>	<u>\$27,587.13</u>		
Report Total		<u>-\$15,239.56</u>	<u>\$23,303.19</u>		

TO: Mayor Gardner
City Council Members

FROM: Jordan Keeler
City Administrator

DATE: June 4, 2020

SUBJ: Monthly Report for June 2020



Here is a summary of the past month

- COVID-19 matters have eaten up quite a bit of time this past month with phone calls, forms, teleconferences and face-to-face interaction with various municipalities
- Applied for funding for water plant improvements and upgrades.
- Will be coming to Sand Point on July 8th with ANTHC and engineers from HDL who will be conducting site surveys for projects slated for 2021
- Worked with PERS and responded to a routine PERS audit. There will need to a few minor changes as a result and possibly some more substantial changes.
- Collaborated with ANTHC to apply for CARES Act funding for upgrades/fixes to the water treatment plant
- Dug up documentation needed for the federal single audit that was triggered by the construction of the new dock. It's likely we will need another one next year as any CARES Act funding combined with ANTHC's work will possibly reach the threshold. It is illogical since the City does not touch, direct or employ anyone with the funds, but that's the way it goes.
- Attended the pre-season fisheries meeting
- Was able to get funding from AEB that will cover Investigator Slease's salary until September 30, 2021. This is a big win for the community, borough, region and state.



SAND POINT DEPARTMENT of PUBLIC SAFETY



Post Office Box 423
Sand Point, Alaska 99661

MEMORANDUM

To: Honorable Glen Gardner, Mayor, City of Sand Point
Mr. Jordan Keeler, City Administrator, City of Sand Point
Mr. Danny Cumberlidge, City Councilperson, City of Sand Point
Mr. Allan Starnes, City Councilperson, City of Sand Point
Ms. Shirley Brown, City Councilperson, City of Sand Point
Mr. Jack Foster Jr, City Councilperson, City of Sand Point
Ms. Marita Gundersen, City Councilperson, City of Sand Point
Mr. Emil Mobeck, City Councilperson, City of Sand Point

From: Denise Mobeck, Administrative Assistant

Date: June 5, 2020

Ref: Department of Public Safety's Monthly Report for May 2020

Police Department

- Hal Henning, Chief of Police
- Brent Nierman, Police Sergeant
- Dave Anderson, Police Officer
- Mark Chandler, Police Officer
- Thomas Slease, Investigator

Administrative Assistant

- Denise Mobeck/weekday 911 Dispatcher

Dispatchers

- Anne Christine Nielsen, 911 Dispatcher
- Alfred 'Jesse' Pesterkoff, 911 Dispatcher

Police Division Activity

May 2020

6 persons were jailed

2 domestic violence
2 DUI
1 warrants served
1 Arson, criminal mischief, cruelty to animals

There were 46 calls to 911

911 calls

8 hang up/mis-dials
3 ambulance needed
5 Med on Call requests
9 (5 for same incident) REDDI report
1 report of land otter
1 abandoned vehicle complaint
7 (same incident) report of fire
1 reckless driving report
1 dog bite
2 noise complaint
4 domestic violence
1 destruction of property
2 misc officer needed
1 test 911 line

Incidents generated not listed in 911 calls

COVID related complaints of non compliance
Assists with medical calls
Report of dead eagle
Harassment
ATV accident
Vehicle theft
Traffic stop for driving without valid license
Complaint of reckless driving
Welfare check
Endanger to minor child
Traffic stop for persons too impaired for driving
Citation for underage drinking

Note from Chief Hal Henning:

May picked up in activity as more people came to town. The only major call was the arson and that has been investigated and an arrest was made. We have been doing COVID related patrols at the airport and harbor as well and everyone seems to be adhering to social distancing. The troopers will fly Mark and I out and Dave and Brent in on the 18th of June and they will be in town for 4 weeks then Mark and I will return for 4 weeks. After that, we hope to be back to the two weeks on two weeks off schedule. The Troopers have stated they may be able to help with flights in and out on the two week schedule if there is no air service to the island.

EMS Division

Chief of EMS Division: VACANT

EMS Activity: 6 runs

Rescue1 transported 2 patients to clinic
Rescue1 transported 2 patients to airport for medevac
Rescue1 responded and patient refused service
Rescue1 standby for fire

Thank you to our volunteers that respond in a very short amount of time from being dispatched and for your commitment to the community! YOU are appreciated!

Fire Division

Chief of Fire Division: VACANT

Fire Activity: 1 house fire

Thank you to the community members that responded to the fire on Holmbolt Lane

All monthly incident reports were filed with the State Fire Marshal's Office meeting obligations and maintaining agency certification.

PUBLIC WORKS MANAGER

No report given at this time.

May 2020

Travel lift running 65% got three motors rebuilt two work one does not now more motors going out getting parts ordered still waiting to here when the new motors will be shipped hopefully soon getting busy down here the travel lift needs extensive work wiring is bad need to start looking in on the planetary's every thing is old need to decide on what you are going to do with it. More parts have been ordered rebuild kits. Thank to Allen Starnes for helping us with the trouble shooting of the hydraulics and rewiring the equilizers so they function. Motors are being rebuilt now parts are here had to get them done.

And at this time I am getting a tech guy schooled to come in to work on the travel lift don't have a specific date as of today but we need him here asap.

East wall dock crane has been certified.

Isuzu flatbed is have major issues broke down now.

HEARINGS, ORDINANCES AND RESOLUTIONS

**ORDINANCE 2020-01: FY21
BUDGET – 2ND READING**

Memo

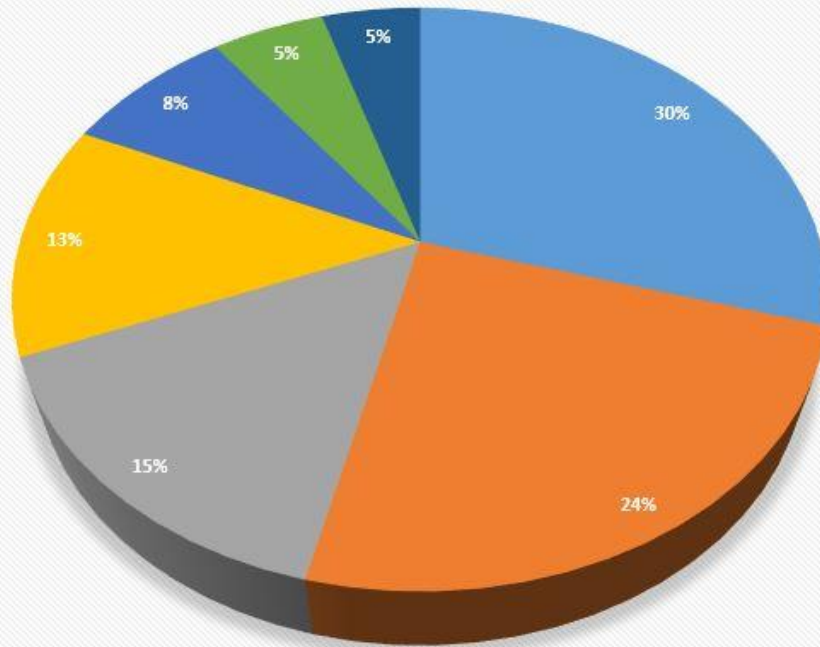
To: Mayor Gardner
From: Jordan Keeler, Administrator
cc: City Council
Date: June 4, 2020
Re: Ordinance 20-01 – FY 21 Budget

Sand Point code requires the city to adopt a budget for FY21 on July 1, 2020 and a proposed budget is attached. It is largely modeled after last year's budget with some notable changes in the general fund. Given that there are a lot of unknowns at this juncture, I would like to offer some context to the proposed budget both to give a broad summary of the general fund before highlighting notable changes to it and the other funds.

The general fund (GF) is the largest fund and covers all activities not designated under an enterprise fund. Enterprise funds cover specific activities and are meant to be self-sustaining from user fees, although the GF has backstopped enterprise funds in the past. Raw fish tax and sales tax are the main drivers of GF revenues, with fisheries-related transfer payments from the state composing a modest portion. A payment in lieu of taxes from Trident and building rental revenues round out the bulk of single-source inflows to the GF. Various other sources of revenue also help supplement the GF.

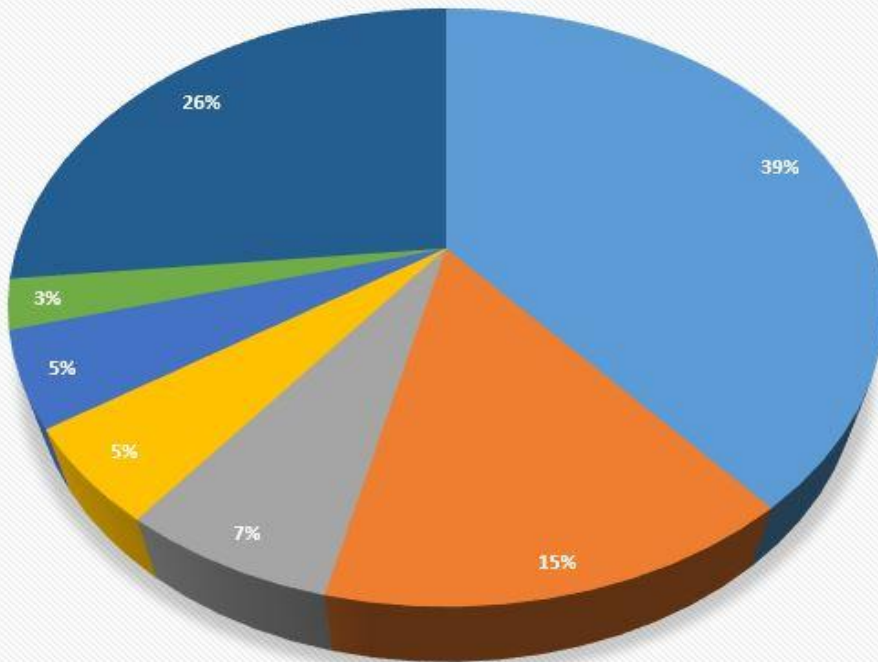
GF expenditures cover administrative costs, public safety, public works and other assorted costs. The main driver of administrative costs are salary and fringe benefits, which includes health insurance, health insurance opt-outs and PERS. The next single largest components are the bond payment and liability insurance that we purchase through AML/JIA. The audit and city-owned building expenses round out the major sources of expenses, although for the below chart for the building expenses including utilities. The other costs for the city are water/wastewater, fuel, stove oil, electricity, travel, telecom, maintenance and supplies to name a few that certainly add up in the Other category.

GF Revenues



■ Sales Tax ■ Raw Fish Tax ■ State Fisheries Transfers ■ Other ■ PILT Revenue Sharing ■ Building Rentals ■ Community Revenue Sharing

GF Expenses



■ Salaries ■ Fringe ■ Bond Payment ■ Liability Insurance ■ City Owned Buildings ■ Audit ■ Other

This year's GF has potential to look a bit different than last year's on revenue and expenses. I increased the amount of fish taxes to reflect a better season than last summer's season but did not include any winter fishery revenue; the situation that led to last year's closure has a high likelihood of repeating, especially now with NOAA cancelling biomass surveys in our region and the Bering Sea. There is an increase in both State shared fishery taxes; the City received much less than usual last year due to the way the formula is calculated off the value of salmon and the timeframe when processors report fish taxes. I have spoken with the State and they expect this year's transfer to be larger; the better season in 2019 over 2018 and the timing of fish tax reporting should be a boost to bring us back into the normal range for both programs. I can go into more detail during the meeting if needed. One bright side is that we can use CARES Act funds to reimburse staff time, so that will provide a bit of relief as some administrative and public safety costs can be reimbursed.

There will be lower revenue from building rentals as there are several empty apartments and the café has closed. The Anchorage office dividend will also be reduced as the HVAC system needs replaced and it will cost a significant amount. The bed tax will also be lower due to a lack of travel and the closure of hotel. Fortunately these losses are relatively small compared to anticipated increases from other sources.

One item that needs discussion is the EMS Director that could possibly be rolled into a fire chief position. The City is currently certified for both fire and EMS with the State, but the fire department lacks a full-time or even dedicated person who can provide volunteers with training. Our EMS is also fully volunteer and also faces challenges. Some suggestions are pairing with EATS to solve the EMS issue, hiring a fully dedicated Fire/EMS director, hiring a contractor to rebuild both organizations and support a local point of contact. Regardless of the council's decision, the status quo is not tenable and some level of funding will be required to rectify the situation and maintain the new normal.

The other funds in the budget are mostly status quo with minor fringe costs associated with likely to rise health insurance premiums. These could be offset with lowered fuel and electricity prices, but I am not counting on that quite yet.

City of Sand Point



ORDINANCE 2020-01

AN ORDINANCE OF THE CITY OF SAND POINT, ALASKA, ADOPTING THE
OPERATING BUDGET FOR FY21.

BE IT ORDAINED BY THE SAND POINT CITY COUNCIL:

SECTION 1. Classification: This is a non-code ordinance.

SECTION 2. Effective Date: This Ordinance becomes effective upon adoption.

SECTION 3. Severability: The terms, provisions and sections of this ordinance are severable.

SECTION 4. Content: The operating budget of the Sand Point City Council is adopted as follows:

BUDGET SUMMARY:

<u>FUND</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>
General Fund	\$ 1,861,013	\$ 2,729,661
Bingo	\$ 635,000	\$ 570,000
Silver Salmon Derby	\$ 35,700	\$ 37,500
Clinic Operations	\$ 282,500	\$ 62,412
Rock Fund	\$ -	\$ -
Water & Sewer Operations	\$ 282,500	\$ 306,095
Harbor	\$ 641,500	\$ 519,600
Refuse Collection	\$ 159,650	\$ 154,370
TOTAL	\$ 3,922,773	\$ 4,379,638

**PASSED AND ADOPTED BY A DULY CONSTITUTED QUORUM OF
THE SAND POINT CITY COUNCIL THIS 9th DAY OF JUNE, 2020.**

ATTEST:

Glen Gardner Jr., Mayor

Shannon Sommer, City Clerk

Introduction and 1st Reading May 12, 2020
2nd Reading and Adoption June 9, 2020

CITY OF SAND POINT
FY20 Budget

	FY20 Amended	FY 21 Proposed		
			<u>\$ Change</u>	<u>% Change</u>
Revenue:				
01-General Fund	1,768,486	1,861,013	92,527	5%
02-Bingo	745,000	635,000	(110,000)	-15%
03-Silver Salmon Derby	35,700	35,700	-	0%
10-Clinic Operations	364,774	307,410	(57,364)	-16%
58-Rock Fund	-	-	-	0%
61-Water and Sewer Operations	282,500	282,500	-	0%
62-Harbor	641,500	641,500	-	0%
65-Refuse Collection	159,650	159,650	-	0%
Total revenue	3,997,610	3,922,773	(74,837)	-2%
Expenditures:				
01-General Fund	2,711,975	2,729,661	17,686	1%
02-Bingo	710,300	570,000	(140,300)	-20%
03-Silver Salmon Derby	37,500	37,500	-	0%
10-Clinic Operations	62,412	62,412	-	0%
58-Rock Fund	-	-	-	0%
61-Water and Sewer Operations	305,000	306,095	1,095	0%
62-Harbor	517,200	519,600	2,400	0%
65-Refuse Collection	153,650	154,370	720	0%
Total expenditures	4,498,037	4,379,638	(118,399)	-3%
Projected Surplus/(Deficit)				
	(500,427)	(456,865)	43,562	

**CITY OF SAND POINT
FY20 Budget**

CITY OF SAND POINT - GENERAL FUND REVENUE				
	FY20	FY 21		
	<u>Amended</u>	<u>Proposed</u>		
			<u>Change</u>	
Revenue:				
2-Transfer From Reserves	72,650		(72,650)	
200-Capital Gain / Loss	-	-	-	
201-Interest Income	60,000	60,000	-	
202-Fines and Penalties	1,000	1,000	-	
203-Other Revenue	5,000	5,000	-	
205-4% Sales Tax	550,000	550,000	-	
213-2% Raw Fish Tax	350,000	450,000	100,000	
214-Fine-Late Sales Tax	5,000	5,000	-	
217-7% B&B Tax	14,000	10,000	(4,000)	
225-PILT	150,000	150,000	-	
230-Donations	43,612	43,612	-	
233-Business License Fee	4,000	4,000	-	
234-State PERS On-Behalf Relief	-	-	-	
238-Anchorage Office	20,000	5,000	(15,000)	
250-Community Assistance	87,901	87,901	-	
260-State Business Licenses	2,500	2,500	-	
265-DCRA Shared Fish Tax	12,472	30,000	17,528	
266-DOR Shared Fish Tax	158,351	250,000	91,649	
285-Equipment Rental	47,000	47,000	-	
290-HITDA	18,000	18,000	-	
291-Building Rentals	125,000	100,000	(25,000)	
293-Library Grant	7,000	7,000	-	
297-Police Misc	20,000	20,000	-	
298-EMS Misc	15,000	15,000	-	
Total Revenue	<u>1,768,486</u>	<u>1,861,013</u>	<u>92,527</u>	

**CITY OF SAND POINT
FY20 Budget**

CITY OF SAND POINT: GENERAL FUND EXPENDITURES 01-1			
	FY20	FY 21	
	<u>Amended</u>	<u>Proposed</u>	
			<u>Change</u>
Expenditures:			
Legislative			
300-Salaries	37,000	37,000	-
350-Fringe benefits	10,000	10,000	-
355-Council Stipend	36,000	36,000	-
400-Travel and per diem	20,000	20,000	-
660-Dues and fees	<u>4,000</u>	<u>4,000</u>	<u>-</u>
Total legislative	<u>107,000</u>	<u>107,000</u>	<u>-</u>
Administration:			
300-Salaries	250,000	250,000	-
330-Cash in Lieu of Health Insurance	128,000	128,000	-
350-Fringe benefits	86,000	90,000	4,000
400-Travel and per diem	21,000	20,000	(1,000)
410-Supplies	8,500	8,500	-
420-Fuel	2,000	2,000	-
450-Postage	4,500	4,500	-
485-Telephone	15,000	15,000	-
500-Equipment	10,000	10,000	-
510-Freight	2,000	2,000	-
520-Contractual	9,000	9,000	-
540-Equipment maintenance	3,500	3,500	-
570- Airport Leases	7,700	8,500	800
610-Professional Services/Audit	55,000	55,000	-
620-Sales Tax Audit	18,000	18,000	-
630-Legal	6,000	6,000	-
640-Prop & Liability Insurance	137,542	140,000	2,458
650-Bank Service Charge	10,000	10,000	-
660-Dues and fees	6,000	6,000	-
670-Elections	1,000	1,000	-
700-Transfer To Other Funds	72,650	72,650	-
710-Anchorage Office	12,000	12,000	-
730-Hospitality	1,500	1,500	-
750-Bond Payment	181,680	181,680	-
770-Event Costs	5,000	5,000	-
780-Library Grant	<u>2,500</u>	<u>2,500</u>	<u>-</u>
Total administration	<u>1,056,072</u>	<u>1,062,330</u>	<u>6,258</u>

**CITY OF SAND POINT
FY20 Budget**

CITY OF SAND POINT: GENERAL FUND EXPENDITURES 01-2			
	FY20	FY 21	
	<u>Amended</u>	<u>Proposed</u>	
			<u>Change</u>
Expenditures, continued:			
Parks and recreation:			
300-Salaries	20,000	20,000	-
350-Fringe benefits	2,000	2,000	-
500 Equipment	<u>1,000</u>	<u>1,000</u>	-
Total parks and recreation	<u>23,000</u>	<u>23,000</u>	-
Public safety:			
010-Police:			
300-Salaries	378,903	386,481	7,578
310-911 Dispatchers	25,000	25,000	-
350-Fringe benefits	113,000	116,390	3,390
400-Travel and per diem	40,000	40,000	-
410-Supplies	5,000	5,000	-
420-Fuel	5,000	5,000	-
485-Telephone	12,000	12,000	-
500-Equipment	20,000	20,000	-
510-Freight	4,000	4,000	-
520-Contractual	10,000	10,000	-
540-Equipment Maint	10,000	10,000	-
660-Dues and fees	<u>3,500</u>	<u>3,500</u>	-
Sub-total police	<u>626,403</u>	<u>637,371</u>	<u>10,968</u>

**CITY OF SAND POINT
FY20 Budget**

CITY OF SAND POINT: GENERAL FUND EXPENDITURES 01-3			
	FY20	FY 21	
	<u>Amended</u>	<u>Proposed</u>	
Expenditures, continued:			<u>Change</u>
020-Emergency Services			
320-Volunteer Stipend	12,000	12,000	-
400-Travel/Perdiem	1,200	1,200	-
410-Supplies	2,000	2,000	-
485-Telephone	3,200	3,200	-
500-Equipment	2,500	2,500	-
510-Freight	500	500	-
520-Contractual	6,000	6,000	-
540-Equipment Maintenance	1,500	1,500	-
560-Equipment Fuel	1,000	1,000	-
660-Dues/Fees	<u>500</u>	<u>500</u>	<u>-</u>
Sub-total EMS	<u>30,400</u>	<u>30,400</u>	<u>-</u>
090-Fire			
300-Salaries			-
350-Fringe			-
410-Supplies	1,000	1,000	-
460-Fireboat	700	700	-
470-Utilities	1,500	1,500	-
485-Telephone	750	750	-
500-Equipment	5,000	5,000	-
510-Freight	1,500	1,500	-
540-Equipment Maintenance	2,000	2,000	-
560-Equipment Fuel	500	500	-
660-Dues/Fees	<u>500</u>	<u>500</u>	<u>-</u>
Sub-total fire	<u>13,450</u>	<u>13,450</u>	<u>-</u>
Total Public Safety	<u>670,253</u>	<u>681,221</u>	<u>10,968</u>

**CITY OF SAND POINT
FY20 Budget**

500-Public works:			
000-General:			
300-Salaries	300,000	300,000	-
350-Fringe benefits	56,000	57,680	1,680
400-Travel/Perdiem	2,000	2,000	-
410-Supplies	15,000	15,000	-
420-Fuel	15,000	15,000	-
470-Utilities/Street Lights	17,000	17,000	-
485-Telephone	6,000	6,000	-
500-Equipment	25,000	25,000	-
510-Freight	10,000	10,000	-
520-Contractual	15,000	15,000	-
540-Equipment maintenance	55,000	55,000	-
560-Equipment fuel	10,000	10,000	-
600-Repairs	50,000	50,000	-
660-Dues and fees	500	500	-
Total general public works	576,500	578,180	1,680
800-Facilities			
000-General			
300-Salaries	91,000	91,000	-
350-Fringe benefits	46,000	47,380	1,380
Total facilities	137,000	138,380	1,380

**CITY OF SAND POINT
FY20 Budget**

CITY OF SAND POINT: GENERAL FUND EXPENDITURES 01-4			
	FY20	FY 21	
	<u>Amended</u>	<u>Proposed</u>	
			<u>Change</u>
040-New Clinic			
410-Supplies	300	-	(300)
510-Freight	300	-	(300)
600-Repairs and Maintenance	<u>2,000</u>	<u>-</u>	<u>(2,000)</u>
Total new clinic	<u>2,600</u>	<u>-</u>	<u>(2,600)</u>
050-Municipal Building			
410-Supplies	12,000	12,000	-
420-Fuel	30,000	30,000	-
470-Utilities	15,000	15,000	-
485-Phone	2,500	2,500	-
500-Equipment	3,000	3,000	-
510-Freight	4,500	4,500	-
540-Equipment Maintenance	4,000	4,000	-
600-Repairs & Maintenance	15,000	15,000	-
660-Dues/Fees	<u>300</u>	<u>300</u>	<u>-</u>
Total municipal building	<u>86,300</u>	<u>86,300</u>	<u>-</u>
055-Teen Center			
420-Fuel	2,500	2,500	-
470-Utilities	1,500	1,500	-
600-Repairs & Maintenance	<u>500</u>	<u>500</u>	<u>-</u>
Total teen center	<u>4,500</u>	<u>4,500</u>	<u>-</u>
060-4 Plex			
410-Supplies	500	500	-
420-Fuel	10,000	10,000	-
470-Utilities	2,000	2,000	-
500-Equipment	1,500	1,500	-
510-Freight	1,000	1,000	-
600-Repairs & Maintenance	<u>1,000</u>	<u>1,000</u>	<u>-</u>
Total 4plex	<u>16,000</u>	<u>16,000</u>	<u>-</u>

**CITY OF SAND POINT
FY20 Budget**

070-Employee Housing			
410-Supplies	500	500	-
420-Fuel	5,000	5,000	-
470-Utilities	4,500	4,500	-
500-Equipment	2,000	2,000	-
510-Freight	1,000	1,000	-
600-Repairs	<u>2,000</u>	<u>2,000</u>	<u>-</u>
Total Employee Housing	<u>15,000</u>	<u>15,000</u>	<u>-</u>
071-City Owned Leased Buildings			
410-Supplies	-	-	-
420-Fuel	3,000	3,000	-
470-Utilities	12,000	12,000	-
510-Freight	500	500	-
600-Repairs	<u>1,500</u>	<u>1,500</u>	<u>-</u>
Total city leased buildings	<u>17,000</u>	<u>17,000</u>	<u>-</u>
085-Ratnet Building			
470-Utilities	<u>750</u>	<u>750</u>	<u>-</u>
Total ratnet building	<u>750</u>	<u>750</u>	<u>-</u>
Total General Fund	<u>2,711,975</u>	<u>2,729,661</u>	<u>17,686</u>

**CITY OF SAND POINT
FY20 Budget**

GAMING FUND 02			
	FY20	FY 21	
	<u>Amended</u>	<u>Proposed</u>	
			<u>Change</u>
Revenue:			
203-Other Revenue	-	-	-
294-Bingo	45,000	35,000	(10,000)
295-Pull tab	<u>700,000</u>	<u>600,000</u>	<u>(100,000)</u>
Total revenues	<u>745,000</u>	<u>635,000</u>	<u>(110,000)</u>
Expenditures: Bingo & Pulltabs			
230-Donations	70,000	70,000	-
300-Salaries	40,000	40,000	-
350-Fringe Benefits	3,500	3,605	105
410-Supplies	1,000	1,000	-
485-Telephone	1,000	1,000	-
500-Equipment	1,000	1,000	-
510-Freight	300	300	-
650-Bank service charges	3,500	3,500	-
660-Dues and fees	500	500	-
830-Bingo prizes	35,000	25,000	(10,000)
840-Door prizes	3,500	3,500	-
850-Bingo supplies	1,000	1,000	-
860-Pull-tab prizes	525,000	425,000	(100,000)
870-Pull tab purchases	20,000	20,000	-
880-Pull-tab tax	<u>5,000</u>	<u>5,000</u>	<u>-</u>
Total expenditures	<u>710,300</u>	<u>600,405</u>	<u>(109,895)</u>
Projected Surplus/(Deficit)			
	<u>34,700</u>	<u>34,595</u>	<u>(105)</u>

**CITY OF SAND POINT
FY20 Budget**

SILVER SALMON DERBY FUND 03			
	FY20	FY 21	
	<u>Amended</u>	<u>Proposed</u>	
			<u>Difference</u>
Revenue:			
03-230-Donations	3,700	3,700	-
03-292-Revenues	<u>32,000</u>	<u>32,000</u>	-
Total revenue	<u>35,700</u>	<u>35,700</u>	-
Expenditures:			
410-Supplies	25,000	25,000	-
660-Dues/Fees	500	500	-
760-Donations	12,000	12,000	-
800-Prizes	-	-	-
Total expenditures	<u>37,500</u>	<u>37,500</u>	-

**CITY OF SAND POINT
FY20 Budget**

CLINIC FUND 10			
	FY20	FY 21	
	<u>Amended</u>	<u>Proposed</u>	
			<u>Change</u>
Revenue			
239-Clinic Revenue	<u>57,364</u>	<u>-</u>	<u>(57,364)</u>
257-Revenue Federal	<u>307,410</u>	<u>307,410</u>	<u>-</u>
Total revenue	<u>364,774</u>	<u>307,410</u>	<u>(57,364)</u>
Expenditures:			
			<u>Change</u>
040-New Clinic			
410-Supplies	26,676	26,676	-
510-Freight	300	300	-
520-Contractual	14,936	14,936	-
600-Repairs and Mainter	<u>20,500</u>	<u>20,500</u>	<u>-</u>
Total new clinic	<u>62,412</u>	<u>62,412</u>	<u>-</u>

**CITY OF SAND POINT
FY20 Budget**

ROCK FUND 58

	FY20 <u>Amended</u>	FY 21 <u>Proposed</u>	<u>Change</u>
Revenue			
207-Gravel Sales	-	-	
Total revenue	<u>-</u>	<u>-</u>	<u>-</u>
Expenditures:			
500-Equipment	-	-	-
540-Equipment Maintenance	-	-	-
826-Blasting/Materials	-	-	-
827-Royalty Payments	<u>-</u>	<u>-</u>	<u>-</u>
Total expenditures	<u>-</u>	<u>-</u>	<u>-</u>
Projected Surplus/(Deficit)	<u>-</u>	<u>-</u>	<u>-</u>

**CITY OF SAND POINT
FY20 Budget**

WATER & SEWER FUND 61			
	FY20	FY 21	
	<u>Amended</u>	<u>Proposed</u>	
			<u>Change</u>
Revenue:			
202-Fines and Penalties	2,000	2,000	-
206-User Fees water/sewer	220,000	220,000	-
235-Transfer from GF	<u>60,500</u>	<u>60,500</u>	-
Total revenues	<u>282,500</u>	<u>282,500</u>	-
Expenditures:			
300-Salaries	93,000	93,000	-
350-Fringe (Employee) Benefits	36,500	37,595	1,095
400-Travel and per diem	5,000	5,000	-
410-Supplies	25,000	25,000	-
420-Fuel	20,000	20,000	-
470-Utilities	30,000	30,000	-
485-Telephone	5,000	5,000	-
500-Equipment	8,000	8,000	-
510-Freight	10,000	10,000	-
540-Equipment maintenance	30,000	30,000	-
560-Equipment Fuel	1,000	1,000	-
600-Repairs & Maintenance	35,000	35,000	-
660-Dues and fees	<u>6,500</u>	<u>6,500</u>	-
Total expenditures	<u>305,000</u>	<u>306,095</u>	<u>1,095</u>
Projected Surplus/(Deficit)	<u>(22,500)</u>	<u>(23,595)</u>	<u>(1,095)</u>

**CITY OF SAND POINT
FY20 Budget**

BOAT HARBOR FUND 62			
	FY20	FY 21	
	<u>Amended</u>	<u>Proposed</u>	
			<u>Change</u>
Revenue:			
201-Interest	5,000	5,000	-
203-Other Revenue	5,000	5,000	-
210-Moorage	250,000	250,000	-
211-Haulout (Travel Lift)	110,000	110,000	-
212-Harbor Rents/Leases	85,000	85,000	-
215-Wharfage	65,000	65,000	-
219-Elec Service Fee	10,000	10,000	-
220-Electric Deposit	500	500	-
221-Van Storage	20,000	20,000	-
222-Electricity Stalls	40,000	40,000	-
223-Electricity-Uplands	4,000	4,000	-
224-Locker Rentals	15,000	15,000	-
237-Harbor Storage	2,000	2,000	-
285-Equipment Rental	<u>30,000</u>	<u>30,000</u>	<u>-</u>
Total revenue	<u>641,500</u>	<u>641,500</u>	<u>-</u>
Expenditures:			
300-Salaries	230,000	230,000	-
350-Fringe (Employee) Benefits	80,000	82,400	2,400
400-Travel and Per Diem	3,700	3,700	-
410-Supplies	12,000	12,000	-
420-Fuel	12,000	12,000	-
470-Utilities	60,000	60,000	-
485-Telephone	5,000	5,000	-
500-Equipment	10,000	10,000	-
510-Freight	8,000	8,000	-
520-Contractual	55,000	55,000	-
540-Equipment Maintenance	25,000	25,000	-
560-Equipment Fuel	3,000	3,000	-
600-Repairs	12,500	12,500	-
660-Dues and fees	<u>1,000</u>	<u>1,000</u>	<u>-</u>
Total expenditures	<u>517,200</u>	<u>519,600</u>	<u>2,400</u>
Projected Surplus/(Deficit)	<u>124,300</u>	<u>121,900</u>	<u>(2,400)</u>

CITY OF SAND POINT
FY20 Budget

REFUSE COLLECTION FUND 65			
	FY20	FY 20	
	<u>Budget</u>	<u>Amended</u>	
			<u>Change</u>
Revenue:			
202-Fines and Penalties	1,500	1,500	-
204-User Fees refuse	146,000	146,000	-
235-Transfer In	<u>12,150</u>	<u>12,150</u>	<u>-</u>
Total revenue	<u>159,650</u>	<u>159,650</u>	<u>-</u>
Expenditures: Refuse			
300-Salaries	103,000	103,000	-
350-Fringe (Employee) Benefits	24,000	24,720	720
410-Supplies	2,500	2,500	-
420-Fuel	4,000	4,000	-
500-Equipment	1,000	1,000	-
510-Freight	1,500	1,500	-
540-Equipment maintenance	10,000	10,000	-
560-Equipment fuel	5,000	5,000	-
660-Dues and fees	<u>250</u>	<u>250</u>	<u>-</u>
Total expenditures ops	<u>151,250</u>	<u>151,970</u>	<u>720</u>
Expenditures: Recycle Center			
410-Supplies	250	250	-
420-Fuel	250	250	-
470-Utilities	1,500	1,500	-
510-Freight	100	100	-
600-Repairs	<u>300</u>	<u>300</u>	<u>-</u>
Total expenditures ops	<u>2,400</u>	<u>2,400</u>	<u>-</u>
Total expenditures ops(combined)	<u>153,650</u>	<u>154,370</u>	<u>720</u>
Projected Surplus/(Deficit)	<u>6,000</u>	<u>5,280</u>	<u>(720)</u>

**RESOLUTION 20-06:
ACCEPTANCE OF
CORONOVIRUS RELIEF
FUNDS**

Memo

To: Mayor Gardner
From: Jordan Keeler, Administrator
cc: City Council
Date: June 4, 2020
Re: Resolution 20-6

This resolution is required by the State in order for the City to access CARES Act funding from the State. We anticipate a short turnaround between the passage of the resolution and receiving the funds. How the City chooses to spend the funds, or not, is up to the City but the State needs this resolution in order to release the funds. I have already sent in the other documentation required by the state.

City of Sand Point



RESOLUTION 20-06

RESOLUTION FOR ACCEPTANCE OF CORONAVIRUS RELIEF FUNDS

A RESOLUTION of the City of Sand Point accepting Coronavirus Relief Funds in the amount of \$1,284,284.89 for costs that are for necessary expenditures incurred due to the public health emergency with respect to the Coronavirus Disease 2019 (COVID-19), from the Alaska Department of Commerce, Community and Economic Development (hereinafter “Department”).

WHEREAS, the City of Sand Point wishes to provide the above described funds for the community of Sand Point, and;

PASSED AND APPROVED BY A DULY CONSTITUTED QUORUM OF THE CITY COUNCIL FOR THE CITY OF SAND POINT ON THIS 9th DAY OF JUNE, 2020.

CITY OF SAND POINT

Glen Gardner Jr., Mayor

ATTEST:

Shannon Sommer, City Clerk

OLD BUSINESS

NEW BUSINESS

PERS AUDIT

Memo

To: Mayor Gardner
From: Jordan Keeler, Administrator
cc: City Council
Date: June 4, 2020
Re: PERS Audit

The State of Alaska Department of Administration's Retirement and Benefits Division recently completed a routine audit of the City to ensure compliance with our participation in the Public Employee Retirement System (PERS). The audit had one major and several minor finding. The minor findings are pretty insignificant, however, the major finding is being addressed. I am not sure how it will play out, but I will have more information and detail at the July meeting.

VIP TAXES & CONSULTING, LLC CONTRACT RENEWAL

Memo

To: Mayor Gardner & City Council
From: Jordan Keeler, Administrator
cc: City Council
Date: June 4, 2020
Re: VIP Consulting Accounting Assistance Proposal

Irina Morozova with VIP Taxes & Consulting, LLC has submitted a proposal to assist Krista with audit preparation and other accounting tasks, including gaming reporting and compliance. This year's proposal also includes a sales tax audit. The proposal runs the full fiscal year and includes a week-long visit to Sand Point. Having a third-party review city finances and available to answer any questions has served the city well. Furthermore, the City will be subject to a Single Federal Audit for FY 20 due to the dock construction.

I ask City Council to approve this proposal.

City of Sand Point, Alaska
Proposal to Provide Accounting Assistance

For the Fiscal Year Ending
June 30, 2020

VIP Taxes & Consulting, LLC.
1029 W 16th Avenue,
Anchorage, AK 99501
(720) 357-4147

May 29, 2020

Contact: Irina Morozova, CPA

City of Sand Point, Alaska

Table of Contents

	Page
Letter of Transmittal	1 - 2
Profile of VIP Taxes & Consulting, LLC	3
Work Plan	3
Acceptance Page.....	4

May 29, 2020

Mr. Jordan Keeler
City Administrator
City of Sand Point
3380 C Street, Suite 205
Anchorage, Alaska 99503

RE: Accounting Assistance, Audit Prep for 2020 Audit and Single Audit, Sales Tax Compliance Assistance, and PERS Audit Corrections Assistance

Dear Jordan:

We want to thank you for giving our firm the opportunity to submit a proposal to perform the following professional services for the City of Sand Point.

- Assistance with correcting FY18 PERS Audit Report findings which includes the following:
 - Assistance with correcting payroll, social security, and PERS withholdings for affected years based on the PERS audit findings
 - Assistance with preparing Forms W-2c and W-3c for affected years based on the PERS audit findings
 - Assistance with correcting and amending IRS quarterly employment taxes and returns for affected years based on the PERS audit findings
 - Assistance with internal control policies and procedures related to PERS eligibility and PERS payroll
- Assistance with correcting findings related to accounting from FY09 PERS audit
- Assistance to the City with monitoring compliance with its sales tax ordinances for two selected businesses
- Audit preparation assistance for the year ended June 30, 2020
- Assistance with single audit for the ended June 30, 2020
- Assistance and support for the City's accounting personnel during the 2020 audit

City of Sand Point
May 29, 2020

- Training of the City's accounting personnel on best practices and accounting close-out
- Assistance with gaming reports, reconciliations and compliance with the State of Alaska gaming statutes and regulations
- Assistance with payroll reports and reconciliations
- Telephone conferences on an as-needed basis to discuss the operations of the City of Sand Point, business matters, accounting matters, and any other topics
- Unlimited phone and email support for the City's personnel regarding accounting assistance, general questions, and other matters that do not require changes to the scope of this engagement

The professional services will begin on July 1, 2020 and will continue for a period of twelve months until June 30, 2021.

The price for the above professional services will be \$23,400.00 payable on the last day of each month in equal installments of \$1,950.00. The price does not include any out-of-pocket expenses, such as travel, postage, courier services, etc.

Because our proposal provides ongoing access to the accounting advice you need on a fixed-price basis, you will not be concerned about escalating costs. Our service is built around fixed pricing, as opposed to hourly rates, and offers you access to the accumulated intellectual capital of our firm.

We, at VIP Taxes & Consulting, LLC, take great pride in the level of experience, competence, and professionalism we can offer. We understand the importance of meeting deadlines and the effect it has on the annual audit of a government entity.

We look forward to your favorable consideration of our proposal and welcome the opportunity to discuss it with you in person. Please feel free to call if you have any questions about the contents of our proposal. We would be happy to discuss it with you in detail.

Very truly yours,

VIP Taxes & Consulting, LLC



Irina V. Morozova, CPA

PROFILE OF VIP TAXES & CONSULTING, LLC.

We are an accounting firm located in Anchorage. Because our firm is small, our clients benefit by getting personalized quality service. Client communication is very important to us, and we listen to our clients and strive to fulfill their individual accounting needs. We also work closely with your auditors to minimize multiple requests for information, frequent inquiries, and other time-consuming inefficiencies.

All of our work is performed or reviewed by a licensed CPA in the State of Alaska. We have experience with clients throughout Alaska in the nonprofit, governmental, and commercial sectors. We also understand the challenges of communication with remote areas in our state.

We combine our in-depth understanding of the audit process with a philosophy of client-oriented service to save you time and money. We also tailor our services to meet your individual accounting support needs.

WORK PLAN

It is our understanding that the upcoming tasks facing the City of Sand Point are the sales tax compliance with ordinances of the two selected businesses, the preparation of accounting records for the 2020 audit and single audit, assistance with correcting findings based on the FY18 and FY09 PERS audit reports, and training and assistance to the City's accounting personnel. Accordingly, we have outlined a work plan. Other accounting services will be performed when requested.

- Review FY18 PERS audit report and determine the scope of work and corrections to be done – already completed
- Assist the Finance Officer with correcting FY18 PERS Audit Report findings related to payroll, withholdings and IRS employment tax returns and forms – July - August, 2020
- Review City's internal control policies and procedures related to PERS eligibility and PERS payroll, and assist with corrections – July - August, 2020
- Obtain reports and records from the City's accounting personnel, reconcile beginning balances and set up new 2020 work papers for the audit prep – July - August, 2020
- A trip to Sand Point to perform audit prep work and to provide on-site training of the City's accounting personnel – August, 2020

- Complete audit prep work and deliver accounting records to the auditors with sufficient time to begin and complete the 2020 audit – October, 2020 as agreed with the auditors
- Support the City's accounting personnel during the 2020 audit – October, 2020 until the audit is completed
- Answer auditors' questions and provide additional information requested by the auditors until the financial statements are issued
- Assist the Finance Officer and the City Administrator with reviewing audited financial statements – upon the 2020 audit completion
- Assure that June 30, 2020 balances per general ledger agree to the auditors' records - upon the 2020 audit completion
- Assist the City Clerk with sending out letters to the selected businesses outlining the information needed for the sales tax compliance audit – to be determined by the City
- Perform document review of the selected businesses – to be determined by the City and agreed with the selected businesses
- Finalize the results of document review and report to the City Administrator regarding compliance with the sales tax ordinances – to be determined by the City

We appreciate the opportunity to submit this proposal and are available to discuss any items or questions you may have regarding it. If this proposal is acceptable to you, please sign where indicated below and return it to our office.

Very truly yours,

VIP Taxes & Consulting, LLC



Irina V. Morozova, CPA

ACCEPTED:

City of Sand Point

Title:

Date:

ANTHC – ICDBG FUNDING APPLICATION

Memo

To: Mayor Gardner
From: Jordan Keeler, Administrator
cc: City Council
Date: June 4, 2020
Re: PERS Audit

The Alaska Native Tribal Health Consortium is applying for funds through a CARES Act-funded Indian Community Development Block Grant to upgrade the water treatment plant. Our plan is running under the capacity that it was designed for, and this causes some issues with the pumps and backwash process. These upgrades will help fine tune the plant and lessen the maintenance and attention that Dennis and Dylan have to spend on it. One of the funding requirements is the opportunity for the public to weigh in, so the City has posted a notice and I am including this as part of our agenda to make sure that we fully meet the public notice portions.

Grant Application Development Checklist

ANTHC INTERNAL INFORMATION			
Grant Name: Indian Community Development Block Grant CARES Imminent Threat		Grant Agency: HUD	
Opportunity #: PHI-2020-11			
Title of Project: Lime Sand Point - WTP Upgrades			
Funding Amount Requested: \$900,000 Total:		Project period (years): 12 months	
Project Start Date: Project End Date:		Match Required? N/A If yes, explain:	
ANTHC INTERNAL INFORMATION			
Proposal Lead/Subject Matter Expert(s): Nicole Yount		Submission Date: Aim for 06/10/20 Application Due Date: 06/30/20	Grant Staff: Alyssa Krosbakken
REQUIRED GRANT DOCUMENTS (See FOA for further clarification)			
Task	Assigned/Alternate	Due Date	Status
Pre-Approval: • Cover Page • Budget	Alyssa	06/03/20	
1. HUD-4123 (Cost Summary)	Alyssa	06/09/20	
2. Project Narrative	Alyssa/Nicole	06/08/20	
3. HUD-4125 (Implementation Schedule)	Nicole	06/08/20	
4. Budget Justification	Alyssa	06/09/20	
5. Tribal Resolution Waiver	Alyssa	06/03/20	
6. ANTHC Eligibility Letter	Alyssa	06/09/20	
7. Citizen Participation Flyer	Alyssa/Jordan	06/03/20	Sent to Jordan 6/3
8. City Council Meeting Agenda	Jordan	06/03/20	
9. Letters of Support • Sand Point City Council • Qagan Tayagungin Tribe	Jordan	06/09/20	
Forms: • SF-424 • HUD-2880 (Application/Disclosure/Update Report)	Alyssa	06/03/20	

Final Approval: <ul style="list-style-type: none">• Cover Page• Budget• SF-424• HUD-2880• Resolution or waiver	Alyssa	06/03/20	
Email application to ICDBGARES@hud.gov	Alyssa	06/10/20	



NOTICE OF INTENT TO APPLY FOR ICDBG-CARES FUNDING

The Alaska Native Tribal Health Consortium intends to apply for Indian Community Development Block Grant (ICDBG) Imminent Threat funding provided under the Coronavirus Aid, Relief, and Economic Security Act (Public Law 116-136) (CARES Act). This funding will be utilized to make improvements to the community of Sand Point, in particular the Qagan Tayagungin Tribe of Sand Point Village. The public has an opportunity to submit comments on the intended application.

Public comments may be directed to Jordan Keeler at 907.274.7561 or jkeeler@sandpointak.org . All public comments received by the application deadline of 06/10/20 will be accepted and considered in the application development.

Project Scope: Funding from the ICDBG CARES Act will be used for two major components: (1) upgrading the underdrain system and (2) upgrading the polymer injection and turbidity monitoring system to prolong the life of the new filter material.

Project Schedule: The project will aim to begin September 1, 2020 with an estimated completion date of August 31, 2021.

Shannon Sommer
City Clerk



POSTED: 06/03/20

HEALTH INSURANCE RENEWAL

Memo

To: Mayor Gardner
From: Jordan Keeler, Administrator
cc: City Council
Date: June 4, 2020
Re: Health Insurance

The City is looking at a whopping 21% increase in costs for FY 21 as outlined in the attached documentation. In light of this, I would ask the City council to increase the biweekly payroll contribution from \$25 to \$50 to help offset the costs.

Premiera Blue Cross Blue Shield of Alaska: Plus Gold 1000

The Summary of Benefits and Coverage (SBC) document will help you choose a health plan. The SBC shows you how you and the plan would share the cost for covered health care services. NOTE: Information about the cost of this plan (called the premium) will be provided separately. This is only a summary. For more information about your coverage, or to get a copy of the complete terms of coverage, call 1-800-508-4722 or visit us at <https://www.premiera.com/ak/SBC>. For general definitions of common terms, such as allowed amount, balance billing, coinsurance, copayment, deductible, provider, or other underlined terms see the Glossary. You can view the Glossary at <https://www.healthcare.gov/sbc-glossary> or call 1-800-508-4722 to request a copy.



Important Questions	Answers	Why this Matters:
<p>What is the overall deductible?</p>	<p>In-network: \$1,000 Individual / \$2,000 Family. Out-of-network: \$2,000 Individual.</p>	<p>Generally, you must pay all of the costs from <u>providers</u> up to the <u>deductible</u> amount before this <u>plan</u> begins to pay. If you have other family members on the <u>plan</u>, each family member must meet their own individual deductible until the total amount of <u>deductible</u> expenses paid by all family members meets the overall family deductible.</p>
<p>Are there services covered before you meet your deductible?</p>	<p>Yes. Does not apply to copayments, prescription drugs and services listed below as "No charge".</p>	<p>This <u>plan</u> covers some items and services even if you haven't yet met the <u>deductible</u> amount. But a <u>copayment</u> or <u>coinsurance</u> may apply. For example, this <u>plan</u> covers certain preventive services without <u>cost-sharing</u> and before you meet your <u>deductible</u>. See a list of covered <u>preventive services</u> at https://www.healthcare.gov/coverage/preventive-care-benefits/.</p>
<p>Are there other deductibles for specific services?</p>	<p>No.</p>	<p>You don't have to meet <u>deductibles</u> for specific services.</p>
<p>What is the out-of-pocket limit for this plan?</p>	<p>In-network: \$6,000 Individual / \$12,000 Family. Out-of-network: \$45,000 Individual / \$90,000 Family.</p>	<p>The <u>out-of-pocket limit</u> is the most you could pay in a year for covered services. If you have other family members in this <u>plan</u>, they have to meet their own <u>out-of-pocket limits</u> until the overall family <u>out-of-pocket limit</u> has been met.</p>
<p>What is not included in the out-of-pocket limit?</p>	<p>Premiums, <u>balance-billed</u> charges, and health care this <u>plan</u> doesn't cover, and penalties for failure to obtain prior authorization for services.</p>	<p>Even though you pay these expenses, they don't count toward the <u>out-of-pocket limit</u>.</p>
<p>Will you pay less if you use a network provider?</p>	<p>Yes. See www.premiera.com or call 1-800-508-4722 for a list of in-network providers.</p>	<p>You pay the least if you use a <u>provider</u> in our preferred network. You pay more if you use a <u>provider</u> in our non-preferred network. You will pay the most if you use an <u>out-of-network provider</u>, and you might receive a bill from a <u>provider</u> for the difference between the <u>provider's</u> charge and what our <u>plan</u> pays (<u>balance billing</u>). Be aware your <u>network provider</u> might use an <u>out-of-network provider</u> for some services (such as lab work). Check with your <u>provider</u> before you get services.</p>
<p>Do I need a referral to see a specialist?</p>	<p>No.</p>	<p>You can see the <u>specialist</u> you choose without a <u>referral</u>.</p>

 All copayment and coinsurance costs shown in this chart are after your overall deductible has been met, if a deductible applies.

Common Medical Event	Services You May Need	What You Will Pay		Limitations, Exceptions, & Other Important Information
		Network Provider (You will pay the least)	Out-Of-Network Provider (You will pay the most)	
If you visit a health care provider's office or clinic	Primary care visit to treat an injury or illness	\$25 <u>copayment</u>	40% <u>coinsurance</u> for Non-Preferred/60% <u>coinsurance</u> for Non-Participating	<u>Deductible</u> does not apply <u>in-network</u> . <u>Deductible</u> applies <u>out-of-network</u> .
	<u>Specialist</u> visit	\$50 <u>copayment</u>	40% <u>coinsurance</u> for Non-Preferred/60% <u>coinsurance</u> for Non-Participating	<u>Deductible</u> does not apply <u>in-network</u> . <u>Deductible</u> applies <u>out-of-network</u> .
	<u>Preventive care</u> / <u>screening</u> / immunization	No charge	40% <u>coinsurance</u> for Non-Preferred/60% <u>coinsurance</u> for Non-Participating	<u>Deductible</u> applies out-of-network. You may have to pay for services that aren't preventive. Ask your <u>provider</u> if the services needed are preventive. Then check what your <u>plan</u> will pay for.
If you have a test	<u>Diagnostic test</u> (x-ray, blood work)	20% <u>coinsurance</u>	40% <u>coinsurance</u> for Non-Preferred/60% <u>coinsurance</u> for Non-Participating	<u>Deductible</u> applies.
	Imaging (CT/PET scans, MRIs)	20% <u>coinsurance</u>	40% <u>coinsurance</u> for Non-Preferred/60% <u>coinsurance</u> for Non-Participating	<u>Deductible</u> applies. Prior authorization is required for certain imaging services. The penalty for services from Non-Participating providers is: 50% of the allowable charge up to a maximum of \$1,500 per occurrence.
If you need drugs to treat your illness or condition More information about <u>prescription drug coverage</u> is available at https://www.premiera.com/ak/visitor/pharm	Preferred generic drugs	\$10 <u>copayment</u> for each 30-day supply (retail), \$30 <u>copayment</u> (mail-order)	\$10 <u>copayment</u> for each 30-day supply (retail), not covered (mail-order)	<u>Deductible</u> does not apply. <u>Out-of-network</u> retail cost share same as <u>in-network</u> retail cost share. Covers up to a 90-day supply (retail and <u>in-network</u> mail-order). Prior authorization is required for certain drugs.
	Preferred brand drugs	\$40 <u>copayment</u> for each 30-day supply (retail), \$120 <u>copayment</u> (mail-order)	\$40 <u>copayment</u> for each 30-day supply (retail), not covered (mail-order)	<u>Deductible</u> does not apply. <u>Out-of-network</u> retail cost share same as <u>in-network</u> retail cost share. Covers up to a 90-day supply (retail and <u>in-network</u> mail-order). Prior authorization is required for certain drugs.

Common Medical Event	Services You May Need	What You Will Pay		Limitations, Exceptions, & Other Important Information
		Network Provider (You will pay the least)	Out-Of-Network Provider (You will pay the most)	
acy/drug-search/M4/	Non-preferred brand drugs	\$100 copayment for each 30-day supply (retail), \$300 copayment (mail-order)	\$100 copayment for each 30-day supply (retail), not covered (mail-order)	<u>Deductible</u> does not apply. <u>Out-of-network</u> retail cost share same as <u>in-network</u> retail cost share. Covers up to a 90-day supply (retail and <u>in-network</u> mail-order). Prior authorization is required for certain drugs.
	<u>Specialty drugs</u>	20% <u>coinsurance</u>	20% <u>coinsurance</u>	<u>Deductible</u> applies. <u>Out-of-network</u> retail and mail-order cost share same as <u>in-network</u> . Covers up to a 30-day supply. Prior authorization is required for certain drugs.
If you have outpatient surgery	Facility fee (e.g., ambulatory surgery center)	20% <u>coinsurance</u>	40% coinsurance for Non-Preferred/60% <u>coinsurance</u> for Non-Participating	<u>Deductible</u> applies. Prior authorization is required for certain outpatient services. The penalty for services from Non-Participating providers is: 50% of the allowable charge up to a maximum of \$1,500 per occurrence.
	Physician/surgeon fees	20% <u>coinsurance</u>	40% <u>coinsurance</u> for Non-Preferred/60% <u>coinsurance</u> for Non-Participating	<u>Deductible</u> applies.
If you need immediate medical attention	<u>Emergency room care</u>	\$250 <u>copayment</u> then 20% <u>coinsurance</u>	\$250 <u>copayment</u> then 20% <u>coinsurance</u>	<u>Deductible</u> applies. <u>Copayment</u> is waived if admitted to the hospital.
	<u>Emergency medical transportation</u>	\$25 <u>copayment</u> then 20% <u>coinsurance</u>	\$25 <u>copayment</u> then 20% <u>coinsurance</u>	<u>Deductible</u> applies.
	<u>Urgent care</u>	Hospital-based: \$250 copayment then 20% <u>coinsurance</u> / Freestanding center: \$50 <u>copayment</u>	Hospital-based: \$250 <u>copayment</u> then 20% <u>coinsurance</u> / Freestanding center: 40% <u>coinsurance</u> for Non-Preferred/60% <u>coinsurance</u> for Non-Participating	Hospital-based: <u>Deductible</u> applies. <u>Copayment</u> is waived if admitted to the hospital. Freestanding center: <u>Deductible</u> does not apply <u>in-network</u> . <u>Deductible</u> applies <u>out-of-network</u> .
If you have a hospital stay	Facility fee (e.g., hospital room)	20% <u>coinsurance</u>	40% <u>coinsurance</u> for Non-Preferred/60% <u>coinsurance</u>	<u>Deductible</u> applies. Prior authorization is required for all planned inpatient stays or residential treatment programs. The penalty for services from

Common Medical Event	Services You May Need	What You Will Pay		Limitations, Exceptions, & Other Important Information
		Network Provider (You will pay the least)	Out-Of-Network Provider (You will pay the most)	
If you need mental health, behavioral health, or substance abuse services	Physician/surgeon fees	20% <u>coinsurance</u>	for Non-Participating	Non-Participating providers is: 50% of the allowable charge up to a maximum of \$1,500 per occurrence. <u>Deductible</u> applies.
	Outpatient services	Office Visit: \$50 <u>copayment</u> Professional: 20% <u>coinsurance</u> Facility: 20% <u>coinsurance</u>	40% <u>coinsurance</u> for Non-Preferred/60% <u>coinsurance</u> for Non-Participating	Office Visit: <u>Deductible</u> does not apply <u>in-network</u> . <u>Deductible</u> applies out-of-network. Professional and Facility: <u>Deductible</u> applies.
	Inpatient services	20% <u>coinsurance</u>	40% <u>coinsurance</u> for Non-Preferred/60% <u>coinsurance</u> for Non-Participating	<u>Deductible</u> applies. Prior authorization is required for all planned inpatient stays or residential treatment programs. The penalty for services from Non-Participating providers is: 50% of the allowable charge up to a maximum of \$1,500 per occurrence.
If you are pregnant	Office visits	20% <u>coinsurance</u>	40% <u>coinsurance</u> for Non-Preferred/60% <u>coinsurance</u> for Non-Participating	<u>Deductible</u> applies.
	Childbirth/delivery professional services	20% <u>coinsurance</u>	40% <u>coinsurance</u> for Non-Preferred/60% <u>coinsurance</u> for Non-Participating	<u>Deductible</u> applies. Prior authorization is not required.
	Childbirth/delivery facility services	20% <u>coinsurance</u>	40% <u>coinsurance</u> for Non-Preferred/60% <u>coinsurance</u> for Non-Participating	<u>Deductible</u> applies. Prior authorization is not required. However, you should notify the carrier of your admission for delivery as soon as reasonably possible.
If you need help recovering or have other special health	Home health care	20% <u>coinsurance</u>	40% <u>coinsurance</u> for Non-Preferred/60% <u>coinsurance</u> for Non-Participating	<u>Deductible</u> applies. Limited to 130 visits per calendar year

Common Medical Event	Services You May Need	What You Will Pay		Limitations, Exceptions, & Other Important Information
		Network Provider (You will pay the least)	Out-Of-Network Provider (You will pay the most)	
needs	<u>Rehabilitation services</u>	Outpatient: \$50 <u>copayment</u> Inpatient: 20% <u>coinsurance</u>	40% <u>coinsurance</u> for Non-Preferred/60% <u>coinsurance</u> for Non-Participating	<u>Deductible</u> applies. Limited to 45 outpatient professional visits per calendar year, limited to 30 inpatient days per calendar year. Prior authorization is required for all planned inpatient stays or residential treatment programs. The penalty for services from Non-Participating providers is: 50% of the allowable charge up to a maximum of \$1,500 per occurrence.
	<u>Habilitation services</u>	Outpatient: \$50 <u>copayment</u> Inpatient: 20% <u>coinsurance</u>	40% <u>coinsurance</u> for Non-Preferred/60% <u>coinsurance</u> for Non-Participating	<u>Deductible</u> applies. Limited to 45 outpatient professional visits per calendar year, limited to 30 inpatient days per calendar year. Prior authorization is required for all planned inpatient stays or residential treatment programs. The penalty for services from Non-Participating providers is: 50% of the allowable charge up to a maximum of \$1,500 per occurrence.
	<u>Skilled nursing care</u>	20% <u>coinsurance</u>	40% <u>coinsurance</u> for Non-Preferred/60% <u>coinsurance</u> for Non-Participating	<u>Deductible</u> applies. Limited to 60 days per calendar year. Prior authorization is required for inpatient admissions to skilled nursing facilities. The penalty for services from Non-Participating providers is: 50% of the allowable charge up to a maximum of \$1,500 per occurrence.
	<u>Durable medical equipment</u>	20% <u>coinsurance</u>	40% <u>coinsurance</u> for Non-Preferred/60% <u>coinsurance</u> for Non-Participating	<u>Deductible</u> applies. Prior authorization is required for purchase of some durable medical equipment over \$500. The penalty for services from Non-Participating providers is: 50% of the allowable charge up to a maximum of \$1,500 per occurrence.
	<u>Hospice services</u>	20% <u>coinsurance</u>	40% <u>coinsurance</u> for Non-Preferred/60% <u>coinsurance</u> for Non-Participating	<u>Deductible</u> applies. Limited to 240 respite hours, limited to 10 inpatient days – 6 month overall lifetime benefit limit.

Common Medical Event	Services You May Need	What You Will Pay		Limitations, Exceptions, & Other Important Information
		Network Provider (You will pay the least)	Out-Of-Network Provider (You will pay the most)	
If your child needs dental or eye care	Children's eye exam	\$25 <u>copayment</u>	\$25 <u>copayment</u>	<u>Deductible</u> does not apply. Limited to one exam per calendar year.
	Children's glasses	No charge	No charge	Frames and lenses limited to 1 pair per calendar year.
	Children's dental check-up	No charge	10% coinsurance	<u>Deductible</u> does not apply <u>out-of-network</u> . Limited to 2 visits per calendar year.

Excluded Services & Other Covered Services:

Services Your Plan Generally Does NOT Cover (Check your policy or plan document for more information and a list of any other excluded services.)

<ul style="list-style-type: none"> • Assisted fertilization treatment • Bariatric surgery • Cosmetic surgery 	<ul style="list-style-type: none"> • Dental care (Adult) • Long-term care • Private-duty nursing 	<ul style="list-style-type: none"> • Routine eye care (Adult) • Weight loss programs
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Other Covered Services (Limitations may apply to these services. This isn't a complete list. Please see your plan document.)

<ul style="list-style-type: none"> • Abortion • Acupuncture 	<ul style="list-style-type: none"> • Chiropractic care or other spinal manipulations • Foot care 	<ul style="list-style-type: none"> • Hearing aids • Non-Emergency care when traveling outside the U.S.
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Your Rights to Continue Coverage: There are agencies that can help if you want to continue your coverage after it ends. The contact information for those agencies is: for ERISA plans, contact the Department of Labor's Employee Benefit's Security Administration at 1-866-444-EBSA (3272) or www.dol.gov/ebsa/healthreform. For governmental plans, contact the Department of Health and Human Services, Center for Consumer Information and Insurance Oversight at 1-877-267-2323 x61565 or www.cciio.cms.gov. For church plans and other plans, call 907-269-7900 or 1-800-467-8725 for the state insurance department, or the insurer at 1-800-508-4722 or TTY 1-800-842-5357. Other coverage options may be available to you too, including buying individual insurance coverage through the Health Insurance Marketplace. For more information about the Marketplace, visit www.HealthCare.gov or call 1-800-318-2596.

Your Grievance and Appeals Rights: There are agencies that can help if you have a complaint against your plan for a denial of a claim. This complaint is called a grievance or appeal. For more information about your rights, look at the explanation of benefits you will receive for that medical claim. Your plan documents also provide complete information to submit a claim, appeal, or a grievance for any reason to your plan. For more information about your rights, this notice, or assistance, contact: your plan at 1-800-508-4722 or TTY 1-800-842-5357, or the state insurance department at 907-269-7900 or 1-800-467-8725, or Department of Labor's Employee Benefits Security Administration at 1-866-444-EBSA (3272) or www.dol.gov/ebsa/healthreform.

Does this plan provide Minimum Essential Coverage? Yes.

If you don't have Minimum Essential Coverage for a month, you'll have to make a payment when you file your tax return unless you qualify for an exemption from the requirement that you have health coverage for that month.

Does this plan meet Minimum Value Standards? Yes.

If your plan doesn't meet the Minimum Value Standards, you may be eligible for a premium tax credit to help you pay for a plan through the Marketplace.

Language Access Services:

Spanish (Español): Para obtener asistencia en Español, llame al 1-800-508-4722 or TTY 1-800-842-5357.

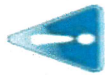
Tagalog (Tagalog): Kung kailangan ninyo ang tulong sa Tagalog tumawag sa 1-800-508-4722 or TTY 1-800-842-5357.

Chinese (中文): 如果需要中文的帮助, 请拨打这个号码 1-800-508-4722 or TTY 1-800-842-5357.

Navajo (Dine): Dinek'ehgo shika at'ohwol ninisingo, kwijigo holne' 1-800-508-4722 or TTY 1-800-842-5357.

_____ To see examples of how this plan might cover costs for a sample medical situation, see the next section.

About these Coverage Examples:



This is not a cost estimator. Treatments shown are just examples of how this plan might cover medical care. Your actual costs will be different depending on the actual care you receive, the prices your providers charge, and many other factors. Focus on the cost sharing amounts (deductibles, copayments and coinsurance) and excluded services under the plan. Use this information to compare the portion of costs you might pay under different health plans. Please note these coverage examples are based on self-only coverage.

Peg is Having a Baby

(9 months of in-network pre-natal care and a hospital delivery)

- **The plan's overall deductible** \$1,000
- **Specialist copayment** \$50
- **Hospital (facility) coinsurance** 20%
- **Other coinsurance** 20%

This EXAMPLE event includes services like:
 Specialist office visits (*prenatal care*)
 Childbirth/Delivery Professional Services
 Childbirth/Delivery Facility Services
 Diagnostic tests (*ultrasounds and blood work*)
 Specialist visit (*anesthesia*)

Total Example Cost	\$12,700
In this example, Peg would pay:	
<i>Cost Sharing</i>	
Deductibles	\$1,000
Copayments	\$80
Coinsurance	\$2,300
<i>What isn't covered</i>	
Limits or exclusions	\$60
The total Peg would pay is	\$3,440

Managing Joe's type 2 Diabetes

(a year of routine in-network care of a well-controlled condition)

- **The plan's overall deductible** \$1,000
- **Specialist copayment** \$50
- **Hospital (facility) coinsurance** 20%
- **Other coinsurance** 20%

This EXAMPLE event includes services like:
 Primary care physician office visits (*including disease education*)
 Diagnostic tests (*blood work*)
 Prescription drugs
 Durable medical equipment (*glucose meter*)

Total Example Cost	\$7,400
In this example, Joe would pay:	
<i>Cost Sharing</i>	
Deductibles	\$200
Copayments	\$2,100
Coinsurance	\$0
<i>What isn't covered</i>	
Limits or exclusions	\$20
The total Joe would pay is	\$2,320

Mia's Simple Fracture

(in-network emergency room visit and follow up care)

- **The plan's overall deductible** \$1,000
- **Specialist copayment** \$50
- **Hospital (facility) coinsurance** 20%
- **Other coinsurance** 20%

This EXAMPLE event includes services like:
 Emergency room care (*including medical supplies*)
 Diagnostic test (*x-ray*)
 Durable medical equipment (*crutches*)
 Rehabilitation services (*physical therapy*)

Total Example Cost	\$1,900
In this example, Mia would pay:	
<i>Cost Sharing</i>	
Deductibles	\$1,000
Copayments	\$400
Coinsurance	\$70
<i>What isn't covered</i>	
Limits or exclusions	\$0
The total Mia would pay is	\$1,470

The **plan** would be responsible for the other costs of these EXAMPLE covered services.

Discrimination is Against the Law

Premera Blue Cross Blue Shield of Alaska complies with applicable Federal civil rights laws and does not discriminate on the basis of race, color, national origin, age, disability, or sex. Premera does not exclude people or treat them differently because of race, color, national origin, age, disability or sex.

Premera:

- Provides free aids and services to people with disabilities to communicate effectively with us, such as:
 - Qualified sign language interpreters
 - Written information in other formats (large print, audio, accessible electronic formats, other formats)
- Provides free language services to people whose primary language is not English, such as:
 - Qualified interpreters
 - Information written in other languages

If you need these services, contact the Civil Rights Coordinator.

If you believe that Premera has failed to provide these services or discriminated in another way on the basis of race, color, national origin, age, disability, or sex, you can file a grievance with:

Civil Rights Coordinator — Complaints and Appeals
PO Box 91102, Seattle, WA 98111
Toll free 855-332-4535, Fax 425-918-5592,
TTY 800-842-5357
Email AppealsDepartmentInquiries@Premera.com

You can file a grievance in person or by mail, fax, or email. If you need help filing a grievance, the Civil Rights Coordinator is available to help you.

You can also file a civil rights complaint with the U.S. Department of Health and Human Services, Office for Civil Rights, electronically through the Office for Civil Rights Complaint Portal, available at <https://ocrportal.hhs.gov/ocr/portal/lobby.jsf>, or by mail or phone at: U.S. Department of Health and Human Services, 200 Independence Ave SW, Room 509F, HHH Building Washington, D.C. 20201, 1-800-368-1019, 800-537-7697 (TDD). Complaint forms are available at <http://www.hhs.gov/ocr/office/file/index.html>.

Getting Help in Other Languages

This Notice has Important Information. This notice may have important information about your application or coverage through Premera Blue Cross Blue Shield of Alaska. There may be key dates in this notice. You may need to take action by certain deadlines to keep your health coverage or help with costs. You have the right to get this information and help in your language at no cost. Call 800-508-4722 (TTY: 800-842-5357).

አማርኛ (Amharic):

ይህ ማስታወቂያ አስፈላጊ መረጃ ይዟል። ይህ ማስታወቂያ ስለ ማመልከቻዎ ወይም የ Premera Blue Cross Blue Shield of Alaska ሽፋን አስፈላጊ መረጃ ሊኖረው ይችላል። በዚህ ማስታወቂያ ውስጥ ቁልፍ ቀናት ሊኖሩ ይችላሉ። የጤናን ሽፋንዎን ለመጠበቅና በአከፋፈል አርዳታ ለማግኘት በተውሰኑ የጊዜ ገደቦች አርምሻ መውሰድ ይገባዎት ይሆናል። ይህን መረጃ አንዲያገኙ እና ያለምንም ከፍተኛ በቋንቋዎ አርዳታ አንዲያገኙ መብት አለዎት። በስልክ ቁጥር 800-508-4722 (TTY: 800-842-5357) ይደውሉ።

العربية (Arabic):

يحتوي هذا الإشعار معلومات هامة. قد يحوي هذا الإشعار معلومات مهمة بخصوص طلبك أو التغطية التي تريد الحصول عليها من خلال Premera Blue Cross Blue Shield of Alaska. قد تكون هناك تواريخ مهمة في هذا الإشعار. وقد تحتاج لاتخاذ إجراء في تواريخ معينة للحفاظ على تغطيتك الصحية أو للمساعدة في دفع التكاليف. يحق لك الحصول على هذه المعلومات والمساعدة بلغتك دون تكبد أية تكلفة. اتصل بـ 800-508-4722 (TTY: 800-842-5357)

中文 (Chinese):

本通知有重要的訊息。本通知可能有關於您透過 Premera Blue Cross Blue Shield of Alaska 提交的申請或保險的重要訊息。本通知內可能有重要日期。您可能需要在截止日期之前採取行動，以保留您的健康保險或者費用補貼。您有權利免費以您的母語得到本訊息和幫助。請撥電話 800-508-4722 (TTY: 800-842-5357)。

Oromoo (Cushite):

Beeksisni kun odeeffannoo barbaachisaa qaba. Beeksisti kun sagantaa yookan karaa Premera Blue Cross Blue Shield of Alaska tiin tajaajila keessan ilaalchisee odeeffannoo barbaachisaa qabaachuu danda'a. Guyyaawwan murteessaa ta'an beeksisa kana keessatti ilaalaa. Tarii kaffaltiidhaan deeggaramuuf yookan tajaajila fayyaa keessaniif guyyaa dhumaa irratti wanti raawwattan jiraachuu danda'a. Kaffaltii irraa bilisa haala ta'een afaan keessaniin odeeffannoo argachuu fi deeggarsa argachuuf mirga ni qabaattu. Lakkoofsa bilbilaa 800-508-4722 (TTY: 800-842-5357) tii bilbilaa.

Français (French):

Cet avis a d'importantes informations. Cet avis peut avoir d'importantes informations sur votre demande ou la couverture par l'intermédiaire de Premera Blue Cross Blue Shield of Alaska. Le présent avis peut contenir des dates clés. Vous devrez peut-être prendre des mesures par certains délais pour maintenir votre couverture de santé ou d'aide avec les coûts. Vous avez le droit d'obtenir cette information et de l'aide dans votre langue à aucun coût. Appelez le 800-508-4722 (TTY: 800-842-5357).

Kreyòl ayisyen (Creole):

Avi sila a gen Enfòmasyon Enpòtan ladann. Avi sila a kapab genyen enfòmasyon enpòtan konsènan aplikasyon w lan oswa konsènan kouvèti asirans lan atravè Premera Blue Cross Blue Shield of Alaska. Kapab genyen dat ki enpòtan nan avi sila a. Ou ka gen pou pran kèk aksyon avan sèten dat limit pou ka kenbe kouvèti asirans sante w la oswa pou yo ka ede w avèk depans yo. Se dwa w pou resevwa enfòmasyon sa a ak asistans nan lang ou pale a, san ou pa gen pou peye pou sa. Rele nan 800-508-4722 (TTY: 800-842-5357).

Deutsche (German):

Diese Benachrichtigung enthält wichtige Informationen. Diese Benachrichtigung enthält unter Umständen wichtige Informationen bezüglich Ihres Antrags auf Krankenversicherungsschutz durch Premera Blue Cross Blue Shield of Alaska. Suchen Sie nach eventuellen wichtigen Terminen in dieser Benachrichtigung. Sie könnten bis zu bestimmten Stichtagen handeln müssen, um Ihren Krankenversicherungsschutz oder Hilfe mit den Kosten zu behalten. Sie haben das Recht, kostenlose Hilfe und Informationen in Ihrer Sprache zu erhalten. Rufen Sie an unter 800-508-4722 (TTY: 800-842-5357).

Hmoob (Hmong): Tsab ntawv tshaj xo no muaj cov ntshiab lus tseem ceeb. Tej zaum tsab ntawv tshaj xo no muaj cov ntsiab lus tseem ceeb txog koj daim ntawv thov kev pab los yog koj qhov kev pab cuam los ntawm Premera Blue Cross Blue Shield of Alaska. Tej zaum muaj cov hnuv tseem ceeb uas sau rau hauv daim ntawv no. Tej zaum koj kuj yuav tau ua qee yam uas peb kom koj ua tsis pub dhau cov caj nyoog uas teev tseg rau hauv daim ntawv no mas koj thiaj yuav tau txais kev pab cuam kho mob los yog kev pab them tej nqi kho mob ntawd. Koj muaj cai kom lawv muab cov ntshiab lus no uas tau muab sau ua koj hom lus pub dawb rau koj. Hu rau 800-508-4722 (TTY: 800-842-5357).

Iloko (Ilocano): Daytoy a Pakdaar ket naglaon iti Napateg nga Impormasion. Daytoy a pakdaar mabalin nga adda ket naglaon iti napateg nga impormasion maipanggep iti aplikasyon wenno coverage babaen iti Premera Blue Cross Blue Shield of Alaska. Daytoy ket mabalin dagiti importante a petsa iti daytoy a pakdaar. Mabalin nga adda rumbeng nga aramidenyo nga addang sakbay dagiti partikular a naituding nga aldaw tapno mapagtalinaedyo ti coverage ti salun-atyto wenno tulong kadagiti gastos. Adda karbenganyo a mangala iti daytoy nga impormasion ken tulong iti bukodyo a pagsasao nga awan ti bayadanyo. Tumawag iti numero nga 800-508-4722 (TTY: 800-842-5357).

Italiano (Italian): Questo avviso contiene informazioni importanti. Questo avviso può contenere informazioni importanti sulla tua domanda o copertura attraverso Premera Blue Cross Blue Shield of Alaska. Potrebbero esserci date chiave in questo avviso. Potrebbe essere necessario un tuo intervento entro una scadenza determinata per consentirti di mantenere la tua copertura o sovvenzione. Hai il diritto di ottenere queste informazioni e assistenza nella tua lingua gratuitamente. Chiama 800-508-4722 (TTY: 800-842-5357).

日本語 (Japanese):

この通知には重要な情報が含まれています。この通知には、Premera Blue Cross Blue Shield of Alaskaの申請または補償範囲に関する重要な情報が含まれている場合があります。この通知に記載されている可能性がある重要な日付をご確認ください。健康保険や有料サポートを維持するには、特定の期日までに行動を取らなければならない場合があります。ご希望の言語による情報とサポートが無料で提供されます。800-508-4722 (TTY: 800-842-5357)までお電話ください

한국어 (Korean):

본 통지서에는 중요한 정보가 들어 있습니다. 즉 이 통지서는 귀하의 신청에 관하여 그리고 Premiera Blue Cross Blue Shield of Alaska 를 통한 커버리지에 관한 정보를 포함하고 있을 수 있습니다. 본 통지서에는 핵심이 되는 날짜들이 있을 수 있습니다. 귀하는 귀하의 건강 커버리지를 계속 유지하거나 비용을 절감하기 위해서 일정한 마감일까지 조치를 취해야 할 필요가 있을 수 있습니다. 귀하는 이러한 정보와 도움을 귀하의 언어로 비용 부담없이 얻을 수 있는 권리가 있습니다. 800-508-4722 (TTY: 800-842-5357) 로 전화하십시오.

ລາວ (Lao):

ແຈ້ງການນີ້ມີຂໍ້ມູນສໍາຄັນ. ແຈ້ງການນີ້ອາດຈະມີຂໍ້ມູນສໍາຄັນກ່ຽວກັບຄ່າຮ້ອງສະໝັກ ຫຼື ຄວາມຄຸ້ມຄອງປະກັນໄພຂອງທ່ານຜ່ານ Premiera Blue Cross Blue Shield of Alaska. ອາດຈະມີວັນທີສໍາຄັນໃນແຈ້ງການນີ້. ທ່ານອາດຈະຈໍາເປັນຕ້ອງດໍາເນີນການຕາມກໍານົດເວລາສະເພາະເພື່ອຮັກສາຄວາມຄຸ້ມຄອງປະກັນສຸຂະພາບ ຫຼື ຄວາມຊ່ວຍເຫຼືອເລື່ອງຄ່າໃຊ້ຈ່າຍຂອງທ່ານໄວ້. ທ່ານມີສິດໂດ້ຮັບຂໍ້ມູນນີ້ ແລະ ຄວາມຊ່ວຍເຫຼືອເປັນພາສາຂອງທ່ານໂດຍບໍ່ເສຍຄ່າ. ໃຫ້ໂທຫາ 800-508-4722 (TTY: 800-842-5357).

ភាសាខ្មែរ (Khmer):

សេចក្តីជូនដំណឹងនេះមានព័ត៌មានយ៉ាងសំខាន់។ សេចក្តីជូនដំណឹងនេះប្រហែលជាមានព័ត៌មានយ៉ាងសំខាន់អំពីទម្រង់បែបបទ ឬការរ៉ាប់រងរបស់អ្នកតាមរយៈ Premiera Blue Cross Blue Shield of Alaska ។ ប្រហែលជាមាន កាលបរិច្ឆេទសំខាន់នៅក្នុងសេចក្តីជូនដំណឹងនេះ។ អ្នកប្រហែលជាត្រូវការបញ្ចេញសមត្ថភាព ដល់កំណត់ថ្លៃជាក់ច្បាស់នានា ដើម្បីនឹងរក្សាទុកការធានារ៉ាប់រងសុខភាពរបស់អ្នក ឬប្រាក់ជំនួយចេញផ្លូវ។ អ្នកមានសិទ្ធិទទួលបានព័ត៌មាននេះ និងជំនួយនៅក្នុងភាសារបស់អ្នកដោយមិនអសលុយឡើយ។ សូមទូរស័ព្ទ 800-508-4722 (TTY: 800-842-5357)។

ਪੰਜਾਬੀ (Punjabi):

ਇਸ ਨੋਟਿਸ ਵਿਚ ਖਾਸ ਜਾਣਕਾਰੀ ਹੈ. ਇਸ ਨੋਟਿਸ ਵਿਚ Premiera Blue Cross Blue Shield of Alaska ਵਲੋਂ ਤੁਹਾਡੀ ਕਵਰੇਜ ਅਤੇ ਅਰਜੀ ਬਾਰੇ ਮਹੱਤਵਪੂਰਨ ਜਾਣਕਾਰੀ ਹੋ ਸਕਦੀ ਹੈ. ਇਸ ਨੋਟਿਸ ਜਵਾਬ ਖਾਸ ਤਾਰੀਖਾਂ ਹੋ ਸਕਦੀਆਂ ਹਨ. ਜੇਕਰ ਤੁਸੀਂ ਜਸਹਤ ਕਵਰੇਜ ਰਿੱਖਣੀ ਹੋਵੇ ਜਾਂ ਓਸ ਦੀ ਲਾਗਤ ਜਵਿੱਚ ਮਦਦ ਦੇ ਇਛੁੱਕ ਹੋ ਤਾਂ ਤੁਹਾਨੂੰ ਅੰਤਮ ਤਾਰੀਖ ਤੋਂ ਪਹਿਲਾਂ ਕੁੱਝ ਖਾਸ ਕਦਮ ਚੁੱਕਣ ਦੀ ਲੋੜ ਹੋ ਸਕਦੀ ਹੈ. ਤੁਹਾਨੂੰ ਮੁਫਤ ਵਿੱਚ ਤੇ ਆਪਣੀ ਭਾਸ਼ਾ ਵਿੱਚ ਜਾਣਕਾਰੀ ਅਤੇ ਮਦਦ ਪ੍ਰਾਪਤ ਕਰਨ ਦਾ ਅਧਿਕਾਰ ਹੈ, ਕਾਲ 800-508-4722 (TTY: 800-842-5357).

فارسی (Farsi):

این اعلامیه حاوی اطلاعات مهم میباشد. این اعلامیه ممکن است حاوی اطلاعات مهم درباره فرم تقاضا و یا پوشش بیمه ای شما از طریق Premiera Blue Cross Blue Shield of Alaska باشد. به تاریخ های مهم در این اعلامیه توجه نمایید. شما ممکن است برای حفظ پوشش بیمه تان یا کمک در پرداخت هزینه های درمانی تان، به تاریخ های مشخصی برای انجام کارهای خاصی احتیاج داشته باشید. شما حق این را دارید که این اطلاعات و کمک را به زبان خود به طور رایگان دریافت نمایید. برای کسب اطلاعات با شماره 800-508-4722 (کاربران TTY تماس با شماره 800-842-5357) تماس برقرار نمایید.

Polskie (Polish):

To ogłoszenie może zawierać ważne informacje. To ogłoszenie może zawierać ważne informacje odnośnie Państwa wniosku lub zakresu świadczeń poprzez Premiera Blue Cross Blue Shield of Alaska. Prosimy zwrócić uwagę na kluczowe daty, które mogą być zawarte w tym ogłoszeniu aby nie przekroczyć terminów w przypadku utrzymania polisy ubezpieczeniowej lub pomocy związanej z kosztami. Macie Państwo prawo do bezpłatnej informacji we własnym języku. Zadzwońcie pod 800-508-4722 (TTY: 800-842-5357).

Português (Portuguese):

Este aviso contém informações importantes. Este aviso poderá conter informações importantes a respeito de sua aplicação ou cobertura por meio do Premiera Blue Cross Blue Shield of Alaska. Poderão existir datas importantes neste aviso. Talvez seja necessário que você tome providências dentro de determinados prazos para manter sua cobertura de saúde ou ajuda de custos. Você tem o direito de obter esta informação e ajuda em seu idioma e sem custos. Ligue para 800-508-4722 (TTY: 800-842-5357).

Română (Romanian):**Prezenta notificare conține informații importante.**

Această notificare poate conține informații importante privind cererea sau acoperirea asigurării dumneavoastră de sănătate prin Premiera Blue Cross Blue Shield of Alaska. Pot exista date cheie în această notificare. Este posibil să fie nevoie să acționați până la anumite termene limită pentru a vă menține acoperirea asigurării de sănătate sau asistența privitoare la costuri. Aveți dreptul de a obține gratuit aceste informații și ajutor în limba dumneavoastră. Sunați la 800-508-4722 (TTY: 800-842-5357).

Русский (Russian):

Настоящее уведомление содержит важную информацию. Это уведомление может содержать важную информацию о вашем заявлении или страховом покрытии через Premiera Blue Cross Blue Shield of Alaska. В настоящем уведомлении могут быть указаны ключевые даты. Вам, возможно, потребуется принять меры к определенным предельным срокам для сохранения страхового покрытия или помощи с расходами. Вы имеете право на бесплатное получение этой информации и помощь на вашем языке. Звоните по телефону 800-508-4722 (TTY: 800-842-5357).

Fa'asamoa (Samoan):

Atonu ua iai i lenei fa'asilasilaga ni fa'amatalaga e sili ona taua e tatau ona e malamalama i ai. O lenei fa'asilasilaga o se fesoasoani e fa'amatala atili i ai i le tulaga o le polokalame, Premiera Blue Cross Blue Shield of Alaska, ua e tau fia maua atu i ai. Fa'amolemole, ia e iloilo fa'alelei i aso fa'apitoa olo'o iai i lenei fa'asilasilaga taua. Masalo o le'a iai ni feau e tatau ona e faia ao le'i aulia le aso ua ta'ua i lenei fa'asilasilaga ina ia e iai pea ma maua fesoasoani mai ai i le polokalame a le Malo olo'o e iai i ai. Olo'o iai iate oe le aia tatau e maua atu i lenei fa'asilasilaga ma lenei fa'matalaga i legagana e te malamalama i ai aunoa ma se togiga tupe. Vili atu i le telefoni 800-508-4722 (TTY: 800-842-5357).

Español (Spanish):

Este Aviso contiene información importante. Es posible que este aviso contenga información importante acerca de su solicitud o cobertura a través de Premiera Blue Cross Blue Shield of Alaska. Es posible que haya fechas clave en este aviso. Es posible que deba tomar alguna medida antes de determinadas fechas para mantener su cobertura médica o ayuda con los costos. Usted tiene derecho a recibir esta información y ayuda en su idioma sin costo alguno. Llame al 800-508-4722 (TTY: 800-842-5357).

Tagalog (Tagalog):

Ang Paunawa na ito ay naglalaman ng mahalagang impormasyon. Ang paunawa na ito ay maaaring naglalaman ng mahalagang impormasyon tungkol sa iyong aplikasyon o pagsakop sa pamamagitan ng Premiera Blue Cross Blue Shield of Alaska. Maaaring may mga mahalagang petsa dito sa paunawa. Maaring mangailangan ka na magsagawa ng hakbang sa ilang mga itinakdang panahon upang mapanatili ang iyong pagsakop sa kalusugan o tulong na walang gastos. May karapatan ka na makakuha ng ganitong impormasyon at tulong sa iyong wika ng walang gastos. Tumawag sa 800-508-4722 (TTY: 800-842-5357).

ไทย (Thai):

ประกาศนี้มีข้อมูลสำคัญ ประกาศนี้อาจมีข้อมูลที่สำคัญเกี่ยวกับ การการสมัครหรือขอขอบเขตประกันสุขภาพของคุณผ่าน Premiera Blue Cross Blue Shield of Alaska และอาจมีกำหนดการใน ประกาศนี้ คุณอาจจะต้องดำเนินการภายในกำหนดระยะเวลาที่แน่นอนเพื่อจะรักษาการประกันสุขภาพของคุณหรือการช่วยเหลือที่มีค่าใช้จ่าย คุณมีสิทธิที่จะได้รับข้อมูลและความช่วยเหลือใน ภาษาอังกฤษของคุณโดยไม่มีค่าใช้จ่าย โทร 800-508-4722 (TTY: 800-842-5357)

Український (Ukrainian):

Це повідомлення містить важливу інформацію. Це повідомлення може містити важливу інформацію про Ваше звернення щодо страховального покриття через Premiera Blue Cross Blue Shield of Alaska. Зверніть увагу на ключові дати, які можуть бути вказані у цьому повідомленні. Існує імовірність того, що Вам треба буде здійснити певні кроки у конкретні кінцеві строки для того, щоб зберегти Ваше медичне страхування або отримати фінансову допомогу. У Вас є право на отримання цієї інформації та допомоги безкоштовно на Вашій рідній мові. Дзвоніть за номером телефону 800-508-4722 (TTY: 800-842-5357).

Tiếng Việt (Vietnamese):

Thông báo này cung cấp thông tin quan trọng. Thông báo này có thông tin quan trọng về đơn xin tham gia hoặc hợp đồng bảo hiểm của quý vị qua chương trình Premiera Blue Cross Blue Shield of Alaska. Xin xem ngày quan trọng trong thông báo này. Quý vị có thể phải thực hiện theo thông báo đúng trong thời hạn để duy trì bảo hiểm sức khỏe hoặc được trợ giúp thêm về chi phí. Quý vị có quyền được biết thông tin này và được trợ giúp bằng ngôn ngữ của mình miễn phí. Xin gọi số 800-508-4722 (TTY: 800-842-5357).

City of Sand Point

Dental Benefit Summary

July 1, 2019

Premera BCBS of Alaska		Current / Renewal		
		Premera Optima 1500 Enhanced		
General Plan Information		In-Network	Out-of-Network	
Annual Deductible - Individual		\$50	\$50	
Annual Deductible - Family		\$150	\$150	
Waived for Preventive		Yes	Yes	
Annual Maximum - Per Person		\$1,500	\$1,500	
Does Preventive Care Apply Toward Annual Maximum?				
Orthodontia		Not Covered	Not Covered	
Reasonable & Customary Percentile				
Waiting Periods				
Covered Services				
Diagnostic & Preventive Care				
Frequency		2 PCY	2PCY	
Cleanings & Exams		100%	100%	
X-rays - Bitewings once PCY		100%	100%	
Sealants		100%	100%	
Space Maintainers				
Fluoride Treatments		100%	100%	
Basic Services				
Endodontics		20%	20%	
Periodontics		20%	20%	
Oral Surgery		20%	20%	
Anesthesia		20%	20%	
Major Services				
Crowns		50%	50%	
Dentures & Bridges		50%	50%	
Implants		50%	50%	
Orthodontia				
Dependent Children		Not Covered	Not Covered	
Adults		Not Covered	Not Covered	
Cost comparison		Enrollment	Current	Renewal
Employee Only		6	\$58.08	\$69.38
Employee + Spouse			\$119.64	\$142.93
Employee + Child(ren)			\$107.45	\$128.35
Employee + Family			\$169.01	\$201.90
		6		
Monthly Premium			\$348.48	\$416.28
Annual Premium			\$4,181.76	\$4,995.36
\$ Change Over Current			-	\$814
% Change Over Current			-	19.46%

Notes:

City of Sand Point

Medical Benefit Summary

July 1, 2020

Premera BCBS of Alaska	Current		Renewal	
	Premera Gold Plus 500		Premera Gold Plus 500	
General Plan Information	In-Network	Out-of-Network	In-Network	Out-of-Network
Provider Network	Heritage Plus		Heritage Plus	
Annual Deductible -Individual	\$500	\$1,000	\$500	\$1,000
Annual Deductible - Family	\$1,000	Unlimited	\$1,000	Unlimited
Coinsurance	20%	40% / 60%	20%	40%
Annual Out-of-Pocket Maximum- Individual	\$6,000	\$45,000	\$6,000	\$45,000
Annual Out-of-Pocket Maximum- Family	\$12,000	\$90,000	\$12,000	\$90,000
Includes:	Coinsurance, Deductible & Copays		Coinsurance, Deductible & Copays	
Office Visit Primary Care	\$25 - 1st 2 visits no charge	40% / 60%*	\$25 copay	40% / 60%*
Office Visit Specialist	\$50	40% / 60%*	\$50	40% / 60%*
Preventive Care	Covered in Full	40% / 60%*	Covered in Full	40% / 60%*
Inpatient Hospital	20%	40% / 60%*	20%	40% / 60%*
Outpatient Services				
Diagnostic Lab & X-Ray	20%	40% / 60%*	20%	40% / 60%*
Imaging (MRI, CT, PET)	20%	40% / 60%*	20%	40% / 60%*
Emergency Room	\$250 copay + Ded. + 20%		\$250 copay + Ded. + 20%	
Urgent Care	\$50 copay	40% / 60%*	\$50 copay	40% / 60%*
Pharmacy				
Retail				
Generic / Tier 1	\$20	\$20	\$20	\$20
Brand / Tier 2	\$40	\$40	\$40	\$40
Non-formulary / Tier 3	\$100	\$100	\$100	\$100
Specialty / Tier 4	20%	20%	20%	20%
Supply	30 Days	30 Days	30 Days	30 Days
Mail order				
Generic / Tier 1	\$60	Not Covered	\$60	Not Covered
Brand / Tier 2	\$120			
Non-formulary / Tier 3	\$300			
Specialty / Tier 4 - 30 Day Supply	20%			
Supply	90 Days		90 Days	
Other Services				
Vision \$350 Annual Benefit				
Cost Comparison				
	Enrollment	Current		Renewal
Employee Only	6	\$985.99		\$1,194.29
Employee & Spouse		\$1,971.98		\$2,388.58
Employee + Child(ren)		\$1,824.08		\$2,209.45
Employee + Family		\$2,810.07		\$3,403.74
	6			
	Monthly Premium	\$5,915.94		\$7,165.74
	Annual Premium	\$70,991.28		\$85,988.88
	\$ Change Over Current	-		\$14,997.60
	% Change Over Current	-		21.13%

*deductible applies

This exhibit is intended as a brief comparison of benefits and does not include all benefits, exclusions or limitations. Please refer to SPD or proposal for full details.

Memo

To: Mayor Gardner
From: Jordan Keeler, Administrator
cc: City Council
Date: June 2, 2020
Re: COVID-19 Moving Forward

As boats start to hit the water, here are some things to think about as the City moves forward:

- The State will lift its mandatory 14-day quarantine for all out-of-state travelers on June 5th and give travelers the option to either 1.) provide proof of a negative test taken within 72 hours of boarding, or 2.) be tested upon arrival to the State. Travelers also have the option to choose a 14-day isolation period if they do not want to be tested. This may be a good model for the city follow moving forward and conversations with EATS indicates they have the capacity to test people entering the community who want to be tested upon arrival. If the City decided to move forward with this option, I would want to get 100% assurance that EATS is on board with this plan. *Note: This memo predates concrete State action on the 5th and circumstances may change.*
- Alaska Air has inaugurated service to Cold Bay and travelers are relying on air taxis, transporters and Grant Aviation to reach their final destination. The Borough did an admirable job of expediting the Alaska Air service. However, the need for direct service to Sand Point remains and I don't believe that Alaska Air has committed to year-round service to Cold Bay like they did for King Salmon and Dillingham. Ravn's bankruptcy sale is scheduled for June 21, although it's possible that some assets will be spun off by then. A Juneau-based airline appears to be the front runner with backing from an East Coast firm (sound familiar?) and rumors also about that former PenAir leadership are part of that bid. Time will tell how that plays out. Another item to consider is the activation of Essential Air Service to secure direct flights, but DOT+PF has indicated that the federal DOT would want to wait to see what happens with the bankruptcy sale and proceed from there.
- The two bars in Sand Point remained closed at the discretion of Shumagin Corporation through this month and stores in town have set their own policies on how to deal with the public. In our case, the City has not passed any restrictions above and beyond what the State has done. I do not see the need to impose any additional restrictions and believe that any commercial

establishments should be free to operate, or not, as they see fit. A quick research mission in Anchorage revealed various levels of precautions taken in restaurants and bars; without using names, some were more stringent than others.

- The million-dollar question of CARES Act funding. It's actually a 1.2-million-dollar question, but how the city can expend those funds is still a work in progress. We are tentatively set to use some of the funds to reimburse for COVID-related staff time and will continue to do so throughout the summer; as the amount of time spent on COVID issues decreases, so will the reimbursement. Less the staff time reimbursement, the City has roughly a million dollars to spend, with 80% of the roughly \$273k needing to be spent before a second disbursement. Several communities are kicking around the idea of creating a grant program to community non-profits, which I think is an idea worth exploring. CARES Act funding can also be given to other political entities, so the City could make a contribution to the student organizations that haven't had the chance to fundraise for Close Up or their Senior trip, or even to AML in light of their performance during this crazy time. I'm open any suggestions while keeping in mind that we can't just cut checks willy-nilly.

PUBLIC COMMENTS

COUNCIL COMMENTS

ADJOURNMENT

FYI

July 2020 All Gear Types Schedule						
Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
			1	2	3	4
Note: All fishing periods start at 6:00 AM. All fishing periods are for all gear types.						
5	6	7	8	9	10	11
	6:00 AM 33 Hours 3:00 PM				6:00 AM 36 Hours 6:00 PM	
12	13	14	15	16	17	18
		6:00 AM 36 Hours 6:00 PM				6:00 AM 36 Hours
19	20	21	22	23	24	25
6:00 PM			6:00 AM 36 Hours 6:00 PM			
26	27	28	29	30	31	
6:00 AM 36 Hours 6:00 PM				6:00 AM 36 Hours 6:00 PM		

Figure 10.—All gear types fishing periods in the South Unimak and Shumagin Islands post-June fisheries, 2020.