

# City of Sand Point Council Meeting



**Workshop: Tuesday, May 11, 2021 – 2:00 p.m.**

**Meeting: Tuesday, May 11, 2021 – 7:00 p.m.**

# CALL TO ORDER

# ROLL CALL

# CITY OF SAND POINT

(packet will be available on website May 6, 2021  
[www.sandpointak.com](http://www.sandpointak.com))



## MAYOR

Mayor James Smith. - Office Exp. 2023

## COUNCIL MEMBERS

Danny Cumberlidge	Seat A - Exp. 2022
Allan Starnes	Seat B - Exp. 2023
Shirley Brown	Seat C - Exp. 2022
Jack Foster Jr.	Seat D - Exp. 2023
Marita Gundersen	Seat E - Exp. 2021
Emil Mobeck	Seat F - Exp. 2021

## SAND POINT CITY COUNCIL MEETING AGENDA CITY CHAMBERS

**Regular Meeting**

**Tuesday, May 11, 2021 7:00 pm**

**CALL TO ORDER  
ROLL CALL  
APPROVAL OF AGENDA**

### CONSENT AGENDA:

1. Minutes: Minutes of Regular Meeting on April 13, 2021

### REPORTS:

1. Finance Officer
2. EAT CEO
3. AEBSD Superintendent
4. Administrator
5. Police Chief
6. EMS Chief
7. Fire Chief
8. Public Works Director
9. Harbor Master
10. Student Representative

### HEARINGS, ORDINANCES AND RESOLUTIONS:

1. Ordinance 2021-02: FY22 Budget – 1<sup>st</sup> Reading
2. Ordinance 2021-03: Harbor Rate Increase – 1<sup>st</sup> Reading

### OLD BUSINESS:

### NEW BUSINESS:

1. Donation Request: Pink Rain Campaign
2. Donation Request: QTT Annual Graveyard Clean-up
3. Donation Request: PHT Family Fun 4<sup>th</sup> of July Celebration
4. Gaming Fund Regulations & Uses

**PUBLIC COMMENTS  
EXECUTIVE SESSION  
COUNCIL COMMENTS  
ADJOURNMENT**

*Note: Due to concerns about the COVID-19 virus and to follow best practices in order to prevent the spread of the virus, the meeting will also be held telephonically. Please call 1-800-315-6338 and use the passcode 26961 followed by the # key.*

THERE IS A WORKSHOP FOR THIS MEETING AT 2:00 P.M.-SAME DAY SAME CALL IN NUMBER AS ABOVE.

POSTED: 05/05/21

**CALL TO ORDER:**

The regular meeting of the Sand Point City Council was held Tuesday, April 13, 2021 in the City Chambers and telephonically. Mayor James Smith called the meeting to order at 7:01 p.m.

**ROLL CALL:**

James Smith	Mayor	Present
Danny Cumberlidge	Seat A	Present telephonically
Allan Starnes	Seat B	Present
Shirley Brown	Seat C	Present
Jack Foster Jr.	Seat D	Present
Marita Gundersen	Seat E	Present
Emil Mobeck	Seat F	Present

A quorum was established.

**Staff in attendance:**

- Jordan Keeler, Administrator
- Shannon Sommer, City Clerk
- Krista Galvin, Finance Officer via telephonically
- Brent Nierman, Sergeant
- Carmen Holmberg, EMS Chief
- Douglas Holmberg, Harbor Master

**APPROVAL OF AGENDA:**

- Mayor James Smith requested a motion to approve the agenda.
- MOTION: Councilperson Marita Gundersen made a motion to approve the agenda.
- SECOND: Councilperson Allan Starnes seconded the motion.
- VOTE: Motion passed unanimously.

**CONSENT AGENDA:**

- Mayor James Smith requested a motion to approve the consent agenda.
- MOTION: Councilperson Jack Foster Jr. made a motion to approve the minutes from the Regular Meeting on March 9, 2021 with a correction on page two.
- SECOND: Councilperson Shirley Brown seconded the motion.
- VOTE: Motion passed unanimously.

**REPORTS:**

Finance Officer – Krista Galvin

Finance Officer Krista Galvin reported for the month of February 2021 Raw Fish Tax was \$37,744.95 and Sales Tax was \$49,311.31.

AEBSD Superintendent – Patrick Mayer

AEBSD Superintendent Patrick Mayer reported he will attend all graduation ceremonies in the district. There is a contingency plan, in case of a COVID-19 outbreak. Students finished PEAK testing.

Administrator – Jordan Keeler

Administrator Keeler reported he will go to Public Works to get information for liability insurance purposes. They will send a dump truck to Cold Bay, AK for sand this summer.

Police Chief – Dave Anderson

Sergeant Bren Nierman reported for Police Chief Dave Anderson. He thanked community members for tips and the WAANT Investigator Justin Cash for their work on seizing roughly \$60,000 in drugs marked to come to Sand Point. An Officer recently resigned due to family issues; they will be recruiting to fill his position.

EMS Chief – Carmen Holmberg

EMS Chief Carmen Holmberg reported there were a total of rescue 1 had five calls, three tone outs and two medevacs. They completed the first of two Opioid Crisis trainings with five people in attendance. They had two BLS classes scheduled for April 23<sup>rd</sup> and April 30<sup>th</sup> with 19 people signed up. They had an ETT class set to begin April 24<sup>th</sup> and end May 2<sup>nd</sup> with 10 people signed up.

Fire Chief – Jason Bjornstad

Fire Chief Jason Bjornstad's report was included in the packet.

Interim Public Works Director – David Stokes

Interim Public Works Director David Stokes left for medical reasons. Mayor Smith reported they are busy with the vehicle backhaul project. He stated if anyone needed to rid of unwanted vehicles, there is a Vehicle Disposal Waiver available at the City Office to get on the list.

Harbor Master – Douglas Holmberg

Harbor Master Douglas Holmberg reported they serviced the Travel Lift. He thanked Carl Carlson Jr. for his help working on the travel lift. He thanked Councilperson Allan Starnes and Interim Public Works Director Stokes for their help working on the Grove. He spoke with Dave Marshall from Kendrick Equipment about the four vs. six winches. The four winch is used for small commercial boats and tug boats, the six winch is used for sixty-five ft. and bigger boats.

**HEARINGS, ORDINANCES, AND RESOLUTIONS:**

1. Ordinance 2021-01: Authorizing Land Easement and Right of Way – 2<sup>nd</sup> Reading

MOTION: Councilperson Marita Gundersen made a motion to put Ordinance 2021-01: Authorizing Land Easement and Right of Way on the floor for 1<sup>st</sup> reading.

SECOND: Councilperson Allan Starnes seconded the motion.

VOTE: Motion passed unanimously.

Administrator Keeler stated this ordinance is for the GCI AU fiber opting cable. The City owns right of way disposal. This ordinance allows for the City to dispose of the property right via a right of way for the fiber line.

MOTION: Councilperson Marita Gundersen made a motion to put Ordinance 2021-01: Authorizing Land Easement and Right of Way on the floor for 1<sup>st</sup> reading.

SECOND: Councilperson Emil Mobeck seconded the motion.

VOTE: Motion passed unanimously.

2. Resolution 21-03: Authorizing Issuance of Revenue Bond

Administrator Keeler stated the final figures will be available May 2021. City Bond attorney Mark Greenough stated we will have monies for the Travel Lift in early June. He explained the stipulations of the bond and stated all revenue from the new travel lift would stay in the Harbor Fund and be used to offset the payments on the bond.

MOTION: Councilperson Shirley Brown made a motion to approve Resolution 21-03: Authorizing Issuance of Revenue Bond.

SECOND: Councilperson Emil Mobeck seconded the motion.

VOTE: Motion passed unanimously.

3. Resolution 21-04: Series Bond

Administrator Keeler stated the bond requirements require the harbor rate increases are necessary to be afloat and not lose funding. Harbor Master Holmberg suggested the City have more security cameras in the harbor.

MOTION: Councilperson Marita Gundersen made a motion to approve Resolution 21-04: Series Bond.

SECOND: Councilperson Emil Mobeck seconded the motion.

VOTE: Motion passed unanimously.

**OLD BUSINESS:**

1. Travel Lift Update

Administrator Keeler stated the harbor rate increase is necessary in order to meet the financial requirements of the bond issuance. The proposed increase would take effect at the start of FY22 on July 1 and remain in place for the duration of the life of the bond.

**NEW BUSINESS:**

1. Donation Request: Sand Point Women's Club

No action taken. Councilmembers would like to see more fundraising. Mayor Smith suggested future donation requests include budgets.

2. Donation Request: QTT Annual Culture Camp

MOTION: Councilperson Emil Mobeck made a motion to donate \$2,500 to the QTT Annual Culture Camp.

SECOND: Councilperson Jack Foster Jr. seconded the motion.

VOTE: Motion passed unanimously.

3. American Recovery Plan Fund

Administrator Keeler made suggestions to Council ways to spend the fund. Councilperson Foster suggested ideas for current equipment upkeep.

4. FY20 Audit Results

Administrator Keeler stated the final audit results came back clean.

**PUBLIC COMMENTS: None.**

**COUNCIL COMMENTS:**

Councilperson Mobeck thanked Trident Seafoods Corp. for processing fish for tax and thanked Carl Carlson Jr. for help working on the Travel Life and harbor crew. Councilperson Foster thanked them as well and Councilperson Starnes for his help. He reminded public about the vehicle disposal. Councilperson Brown suggested a radio announcement or Facebook media reminder of the vehicle disposal. She also enquired about the Public Works Director position. Administrator Keeler explained the current Interim Public Works Director David Stokes was out on medical and will resume his contract when he returns. Councilperson Foster suggested the City take care of the equipment located at the quarry.

Taylor Lundgren asked council about finances for harbor rate increases. Administrator Keeler replied if council passes proposed rate increases, it will take effect in the next fiscal year budget.

**ADJOURNMENT:**

MOTION: Councilperson Jack Foster Jr. made a motion to adjourn.

SECOND: Councilperson Marita Gundersen seconded the motion.

The meeting adjourned at 8:08 p.m.

\_\_\_\_\_  
James Smith, Mayor

ATTEST:

\_\_\_\_\_  
Shannon Sommer, City Clerk



# REPORTS

# FINANCE OFFICER

**City of Sand Point  
Raw Fish Tax Revenue**

	<u>FY16</u>	<u>FY17</u>	<u>FY18</u>	<u>FY19</u>	<u>FY20</u>	<u>FY21</u>
July	110,509.71	129,882.77	142,500.10	83,040.24	81,992.40	51,221.78
August	94,822.69	42,576.34	139,542.35	48,290.30	88,100.71	27,115.98
September	62,297.79	63,622.18	37,427.07	49,496.61	65,893.27	24,635.83
October	76,878.70	59,854.60	32,201.69	46,261.99	51,476.42	18,438.92
November	3,770.50	6,757.09	10,083.69	4,963.48	3,495.99	1,111.79
December	735.79	-	515.28	74.67		
January	21,798.52	8,015.18	3,836.52	12,558.77		2,616.57
February	47,098.16	47,058.04	27,529.30	24,948.95		37,744.95
March	69,354.74	95,569.42	45,022.21	82,916.26	13,306.96	38,681.59
April	23,493.50	5,984.43	58,469.24	13,561.22	13,500.37	
May	16,091.74	20,790.33	24,240.36	8,025.95	8,261.04	
June	78,884.08	109,955.05	58,431.26	89,711.60	16,659.69	-
<b>Total</b>	<b>605,735.92</b>	<b>590,065.43</b>	<b>579,799.07</b>	<b>463,850.04</b>	<b>342,686.85</b>	<b>201,567.41</b>

**Sales Tax Revenue**

	<u>FY16</u>	<u>FY17</u>	<u>FY18</u>	<u>FY19</u>	<u>FY20</u>	<u>FY21</u>
July	88,780.27	75,255.42	79,691.25	92,628.52	88,102.92	61,022.60
August	92,491.15	64,147.25	77,015.98	65,979.46	102,628.84	62,489.92
September	95,569.47	80,332.82	66,935.45	71,697.10	86,603.67	65,441.59
October	71,821.64	62,727.84	34,186.58	58,219.29	75,277.68	50,576.22
November	35,841.10	36,741.45	49,870.42	46,835.09	42,723.86	35,912.73
December	48,357.80	37,647.73	31,235.26	39,642.29	50,112.63	44,715.17
January	60,942.89	58,373.49	39,387.33	44,528.74	34,118.45	39,231.36
February	60,702.43	59,618.34	45,302.69	41,619.24	35,316.83	49,311.31
March	81,364.98	77,700.11	81,890.02	75,803.84	48,712.31	67,041.48
April	53,394.08	52,535.54	45,633.53	49,639.45	33,711.29	
May	44,528.77	45,569.00	46,470.55	61,719.51	47,729.27	
June	80,350.37	78,996.36	81,316.23	93,332.26	71,991.16	-
<b>Total</b>	<b>814,144.95</b>	<b>729,645.35</b>	<b>678,935.29</b>	<b>741,644.79</b>	<b>717,028.91</b>	<b>475,742.38</b>

City of Sand Point  
Bank Balance

Date

	Balance	
		Date
Bank	End of March	5/4/2021
Key Bank	2,859,916.76	2,759,963.78
Key Bank / CARES	32,676.53	32,677.83
Wells Fargo - General	148,377.05	161,324.75
Wells Fargo - Bingo Fund	107,782.85	115,490.05
Wells Fargo - Silver Salmon Fund	32,872.43	32,872.43
Wells Fargo - PD Forfeiture	593.67	593.67
Wells Fargo - PD Forfeiture	6,666.61	6,666.61
Charles Schwab	626,407.67	642,348.52

**CITY OF SAND POINT**  
**\*Expenditure Guideline-No Enc Sum©**

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Current Period: MARCH 20-21

	20-21 YTD Budget	20-21 YTD Amt	MARCH MTD Amt	20-21 YTD Balance	% of YTD
<b>GENERAL FUND</b>					
LEGISLATIVE	\$89,200.00	\$63,171.93	\$5,923.12	\$26,028.07	70.82%
ADMINISTRATION	\$1,889,472.34	\$1,476,456.17	\$48,355.20	\$413,016.17	78.14%
PARKS AND RECREATION	\$23,000.00	\$0.00	\$0.00	\$23,000.00	0.00%
PUBLIC SAFETY	\$813,565.93	\$510,903.90	\$57,446.94	\$302,662.03	62.80%
PUBLIC WORKS	\$548,202.00	\$329,732.88	\$47,510.02	\$218,469.12	60.15%
FACILITIES	\$279,623.00	\$140,062.02	\$14,611.19	\$139,560.98	50.09%
<i>Total GENERAL FUND</i>	<u>\$3,643,063.27</u>	<u>\$2,520,326.90</u>	<u>\$173,846.47</u>	<u>\$1,122,736.37</u>	69.18%
<b>BINGO FUND</b>					
ADMINISTRATION	\$418,800.00	\$342,733.07	\$75,263.70	\$76,066.93	81.84%
<i>Total BINGO FUND</i>	<u>\$418,800.00</u>	<u>\$342,733.07</u>	<u>\$75,263.70</u>	<u>\$76,066.93</u>	81.84%
<b>SILVER SALMON DERBY</b>					
FIRE	\$0.00	\$5,124.76	\$5,124.76	-\$5,124.76	0.00%
<i>Total SILVER SALMON DERBY</i>	<u>\$0.00</u>	<u>\$5,124.76</u>	<u>\$5,124.76</u>	<u>-\$5,124.76</u>	0.00%
<b>CLINIC OPERATIONS/MAINTENANCE</b>					
ADMINISTRATION	\$62,412.00	\$2,961.13	\$0.00	\$59,450.87	4.74%
<i>Total CLINIC OPERATIONS/MAINTENANCE</i>	<u>\$62,412.00</u>	<u>\$2,961.13</u>	<u>\$0.00</u>	<u>\$59,450.87</u>	4.74%
<b>WATER/SEWER OPERATIONS</b>					
WATER/SEWER	\$307,403.00	\$193,967.65	\$21,403.76	\$113,435.35	63.10%
<i>Total WATER/SEWER OPERATIONS</i>	<u>\$307,403.00</u>	<u>\$193,967.65</u>	<u>\$21,403.76</u>	<u>\$113,435.35</u>	63.10%
<b>HARBOR/PORT OPERATIONS</b>					
HARBOR	\$638,871.67	\$519,715.52	\$50,973.39	\$119,156.15	81.35%
<i>Total HARBOR/PORT OPERATIONS</i>	<u>\$638,871.67</u>	<u>\$519,715.52</u>	<u>\$50,973.39</u>	<u>\$119,156.15</u>	81.35%
<b>SOA DOCK</b>					
HARBOR	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
<i>Total SOA DOCK</i>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	0.00%
<b>REFUSE COLLECTION</b>					
PUBLIC WORKS	\$156,701.60	\$95,032.65	\$10,517.04	\$61,668.95	60.65%
<i>Total REFUSE COLLECTION</i>	<u>\$156,701.60</u>	<u>\$95,032.65</u>	<u>\$10,517.04</u>	<u>\$61,668.95</u>	60.65%
<b>Report Total</b>	<u>\$5,227,251.54</u>	<u>\$3,679,861.68</u>	<u>\$337,129.12</u>	<u>\$1,547,389.86</u>	70.40%

**CITY OF SAND POINT**  
**\*Revenue Guideline-Alt Code©**

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Current Period: MARCH 20-21

		20-21	20-21	MARCH	20-21	% of
		YTD Budget	YTD Amt	MTD Amt	YTD Balance	YTD
<b>GENERAL FUND</b>						
Active	R 01-200 CAPITAL GAIN / LOSS	\$0.00	\$85,584.77	\$9,563.02	-\$85,584.77	0.00%
Active	R 01-201 INTEREST INCOME	\$10,000.00	\$6,949.84	\$657.69	\$3,050.16	69.50%
Active	R 01-202 FINES AND PENALTYS	\$1,500.00	\$1,631.02	\$0.00	-\$131.02	108.73%
Active	R 01-203 OTHER REVENUE	\$2,500.00	\$100,746.83	\$0.00	-\$98,246.83	4029.87%
Active	R 01-205 4% SALES TAX	\$525,000.00	\$480,692.06	\$49,311.31	\$44,307.94	91.56%
Active	R 01-208 CARES INTEREST	\$37.60	\$55.54	\$1.68	-\$17.94	147.71%
Active	R 01-213 RAW FISH TAX	\$225,000.00	\$179,545.51	\$37,744.95	\$45,454.49	79.80%
Active	R 01-214 FINE-LATE SALES TAX	\$250.00	\$119.55	\$0.00	\$130.45	47.82%
Active	R 01-217 7% B & B Tax	\$3,000.00	\$1,784.47	\$137.97	\$1,215.53	59.48%
Active	R 01-225 PAYMENT IN LIEU OF TAX	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 01-230 DONATIONS	\$76,668.51	\$0.00	\$0.00	\$76,668.51	0.00%
Active	R 01-232 FIRE MISC REVENUE	\$0.00	\$10,000.00	\$0.00	-\$10,000.00	0.00%
Active	R 01-233 BUSINESS LIC. FEE	\$4,000.00	\$2,275.00	\$200.00	\$1,725.00	56.88%
Active	R 01-234 SB 46 PERS RELIEF	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 01-238 ANCHORAGE OFFICE	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0.00%
Active	R 01-250 STATE REVENUE SHARIN	\$87,901.00	\$0.00	\$0.00	\$87,901.00	0.00%
Active	R 01-256 REVENUE--STATE OF ALA	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 01-257 REVENUE--FEDERAL GOV	\$1,117,742.00	\$607,876.50	\$0.00	\$509,865.50	54.38%
Active	R 01-260 STATE LIQUOR SHARE TA	\$2,500.00	\$0.00	\$0.00	\$2,500.00	0.00%
Active	R 01-265 SOA DOCCEDED SHARED FIS	\$28,000.00	\$7,096.16	\$7,096.16	\$20,903.84	25.34%
Active	R 01-266 SOA DOR FISH BUS SHAR	\$225,000.00	\$186,485.55	\$0.00	\$38,514.45	82.88%
Active	R 01-285 EQUIPMENT RENTAL	\$35,000.00	\$7,707.47	\$9.86	\$27,292.53	22.02%
Active	R 01-290 AK HIDTA PROGRAM	\$9,000.00	\$3,482.58	\$3,119.77	\$5,517.42	38.70%
Active	R 01-291 BUILDING RENTALS	\$110,000.00	\$79,684.70	\$12,844.88	\$30,315.30	72.44%
Active	R 01-293 LIBRARY GRANT	\$7,000.00	\$7,000.00	\$0.00	\$0.00	100.00%
Active	R 01-296 PD FORFEITURES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 01-297 POLICE MISC REVENUE	\$165,000.00	\$187,165.24	\$13,888.42	-\$22,165.24	113.43%
Active	R 01-298 EMS MISC REVENUE	\$45,000.00	\$44,144.00	\$0.00	\$856.00	98.10%
	<b>Total</b>	<u>\$2,685,099.11</u>	<u>\$2,000,026.79</u>	<u>\$134,575.71</u>	<u>\$685,072.32</u>	<u>74.49%</u>
	<b>Total GENERAL FUND</b>	\$2,685,099.11	\$2,000,026.79	\$134,575.71	\$685,072.32	74.49%
<b>BINGO FUND</b>						
Active	R 02-294 BINGO REVENUE	\$20,000.00	\$23,153.00	\$2,977.00	-\$3,153.00	115.77%
Active	R 02-295 PULL TAB REVENUE	\$430,000.00	\$358,965.00	\$88,953.00	\$71,035.00	83.48%
	<b>Total</b>	<u>\$450,000.00</u>	<u>\$382,118.00</u>	<u>\$91,930.00</u>	<u>\$67,882.00</u>	<u>84.92%</u>
	<b>Total BINGO FUND</b>	\$450,000.00	\$382,118.00	\$91,930.00	\$67,882.00	84.92%
<b>SILVER SALMON DERBY</b>						
Active	R 03-230 DONATIONS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 03-292 SILVER SALMON DERBY	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	<b>Total</b>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>0.00%</u>
	<b>Total SILVER SALMON DERBY</b>	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
<b>CLINIC OPERATIONS/MAINTENANCE</b>						
Active	R 10-257 REVENUE--FEDERAL GOV	\$729,548.00	\$729,548.00	\$0.00	\$0.00	100.00%
Active	R 10-291 BUILDING RENTALS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	<b>Total</b>	<u>\$729,548.00</u>	<u>\$729,548.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>100.00%</u>
	<b>Total CLINIC OPERATIONS/MAINTENANCE</b>	\$729,548.00	\$729,548.00	\$0.00	\$0.00	100.00%
<b>WATER/SEWER OPERATIONS</b>						

**CITY OF SAND POINT**  
**\*Revenue Guideline-Alt Code©**

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Current Period: MARCH 20-21

		20-21	20-21	MARCH	20-21	% of
		YTD Budget	YTD Amt	MTD Amt	YTD Balance	YTD
Active	R 61-202 FINES AND PENALTYS	\$1,500.00	\$599.08	\$26.48	\$900.92	39.94%
Active	R 61-206 WATER/SEWER REVENUE	\$220,000.00	\$168,912.21	\$20,373.84	\$51,087.79	76.78%
Active	R 61-234 SB 46 PERS RELIEF	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 61-235 TRANSFER IN	\$60,500.00	\$0.00	\$0.00	\$60,500.00	0.00%
Active	R 61-270 ON BEHALF REVENUE PE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
<b>Total</b>		<b>\$282,000.00</b>	<b>\$169,511.29</b>	<b>\$20,400.32</b>	<b>\$112,488.71</b>	<b>60.11%</b>
<b>Total WATER/SEWER OPERATIONS</b>		<b>\$282,000.00</b>	<b>\$169,511.29</b>	<b>\$20,400.32</b>	<b>\$112,488.71</b>	<b>60.11%</b>
<b>HARBOR/PORT OPERATIONS</b>						
Active	R 62-201 INTEREST INCOME	\$5,000.00	\$3,712.32	\$898.04	\$1,287.68	74.25%
Active	R 62-203 OTHER REVENUE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 62-210 HARBOR/MOORAGE	\$250,000.00	\$151,801.95	\$8,783.48	\$98,198.05	60.72%
Active	R 62-211 HARBOR/TRAVELLIFT	\$110,000.00	\$54,352.73	\$7,755.44	\$55,647.27	49.41%
Active	R 62-212 BOAT HARBOR/RENTS	\$85,000.00	\$127,623.36	\$32,046.76	-\$42,623.36	150.15%
Active	R 62-215 HARBOR/WHARFAGE	\$0.00	\$17,983.18	\$3,279.19	-\$17,983.18	0.00%
Active	R 62-219 HARBOR ELEC SERVICE F	\$10,000.00	\$6,387.80	\$445.63	\$3,612.20	63.88%
Active	R 62-220 HARBOR/ELEC DEPOSIT	\$500.00	\$400.00	\$0.00	\$100.00	80.00%
Active	R 62-221 HARBOR/VAN STORAGE	\$20,000.00	\$16,233.94	\$450.00	\$3,766.06	81.17%
Active	R 62-222 HARBOR/STALL ELECTRIC	\$40,000.00	\$22,651.06	\$2,812.02	\$17,348.94	56.63%
Active	R 62-223 HARBOR/ELECTRICITY	\$4,000.00	\$695.26	\$1.72	\$3,304.74	17.38%
Active	R 62-224 GEARSHED LOCKER RENT	\$15,000.00	\$14,558.33	\$3,300.00	\$441.67	97.06%
Active	R 62-234 SB 46 PERS RELIEF	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 62-237 HARBOR STORAGE	\$2,000.00	\$300.00	\$300.00	\$1,700.00	15.00%
Active	R 62-270 ON BEHALF REVENUE PE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 62-285 EQUIPMENT RENTAL	\$30,000.00	\$2,859.91	\$96.11	\$27,140.09	9.53%
<b>Total</b>		<b>\$571,500.00</b>	<b>\$419,559.84</b>	<b>\$60,168.39</b>	<b>\$151,940.16</b>	<b>73.41%</b>
<b>Total HARBOR/PORT OPERATIONS</b>		<b>\$571,500.00</b>	<b>\$419,559.84</b>	<b>\$60,168.39</b>	<b>\$151,940.16</b>	<b>73.41%</b>
<b>SOA DOCK</b>						
Active	R 63-215 HARBOR/WHARFAGE	\$65,000.00	\$1,151.85	\$0.00	\$63,848.15	1.77%
Active	R 63-245 CONTRIBUTIONS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
<b>Total</b>		<b>\$65,000.00</b>	<b>\$1,151.85</b>	<b>\$0.00</b>	<b>\$63,848.15</b>	<b>1.77%</b>
<b>Total SOA DOCK</b>		<b>\$65,000.00</b>	<b>\$1,151.85</b>	<b>\$0.00</b>	<b>\$63,848.15</b>	<b>1.77%</b>
<b>REFUSE COLLECTION</b>						
Active	R 65-202 FINES AND PENALTYS	\$1,500.00	\$197.70	\$16.96	\$1,302.30	13.18%
Active	R 65-204 REFUSE COLLECTION	\$146,000.00	\$124,049.56	\$15,039.66	\$21,950.44	84.97%
Active	R 65-234 SB 46 PERS RELIEF	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 65-235 TRANSFER IN	\$12,150.00	\$0.00	\$0.00	\$12,150.00	0.00%
Active	R 65-270 ON BEHALF REVENUE PE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
<b>Total</b>		<b>\$159,650.00</b>	<b>\$124,247.26</b>	<b>\$15,056.62</b>	<b>\$35,402.74</b>	<b>77.82%</b>
<b>Total REFUSE COLLECTION</b>		<b>\$159,650.00</b>	<b>\$124,247.26</b>	<b>\$15,056.62</b>	<b>\$35,402.74</b>	<b>77.82%</b>
<b>Report Total</b>		<b>\$4,942,797.11</b>	<b>\$3,826,163.03</b>	<b>\$322,131.04</b>	<b>\$1,116,634.08</b>	<b>77.41%</b>

CITY OF SAND POINT

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**\*Fund Summary -  
Budget to Actual©**

MARCH 20-21

	20-21 YTD Budget	MARCH MTD Amount	20-21 YTD Amount	20-21 YTD Balance	20-21 % YTD Budget
<b>FUND 01 GENERAL FUND</b>					
Revenue	\$2,685,099.11	\$134,575.71	\$2,000,026.79	\$685,072.32	74.49%
Expenditure	\$3,643,063.27	\$173,846.47	\$2,520,326.90	\$1,122,736.37	69.18%
		-\$39,270.76	-\$520,300.11		
<b>FUND 02 BINGO FUND</b>					
Revenue	\$450,000.00	\$91,930.00	\$382,118.00	\$67,882.00	84.92%
Expenditure	\$418,800.00	\$75,263.70	\$342,733.07	\$76,066.93	81.84%
		\$16,666.30	\$39,384.93		
<b>FUND 03 SILVER SALMON DERBY</b>					
Revenue	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Expenditure	\$0.00	\$5,124.76	\$5,124.76	-\$5,124.76	0.00%
		-\$5,124.76	-\$5,124.76		
<b>FUND 10 CLINIC OPERATIONS/MAINTENANCE</b>					
Revenue	\$729,548.00	\$0.00	\$729,548.00	\$0.00	100.00%
Expenditure	\$62,412.00	\$0.00	\$2,961.13	\$59,450.87	4.74%
		\$0.00	\$726,586.87		
<b>FUND 61 WATER/SEWER OPERATIONS</b>					
Revenue	\$282,000.00	\$20,400.32	\$169,511.29	\$112,488.71	60.11%
Expenditure	\$307,403.00	\$21,403.76	\$193,967.65	\$113,435.35	63.10%
		-\$1,003.44	-\$24,456.36		
<b>FUND 62 HARBOR/PORT OPERATIONS</b>					
Revenue	\$571,500.00	\$60,168.39	\$419,559.84	\$151,940.16	73.41%
Expenditure	\$638,871.67	\$50,973.39	\$519,715.52	\$119,156.15	81.35%
		\$9,195.00	-\$100,155.68		
<b>FUND 63 SOA DOCK</b>					
Revenue	\$65,000.00	\$0.00	\$1,151.85	\$63,848.15	1.77%
Expenditure	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
		\$0.00	\$1,151.85		
<b>FUND 65 REFUSE COLLECTION</b>					
Revenue	\$159,650.00	\$15,056.62	\$124,247.26	\$35,402.74	77.82%
Expenditure	\$156,701.60	\$10,517.04	\$95,032.65	\$61,668.95	60.65%
		\$4,539.58	\$29,214.61		
<b>Report Total</b>		-\$14,998.08	\$146,301.35		



**EAT CEO – PAUL MUELLER**

**AEBSD SUPERINTENDENT  
– PATRICK MAYER**

**TO:** Mayor Smith  
City Council Members

**FROM:** Jordan Keeler  
City Administrator

**DATE:** May 5, 2021

**SUBJ:** Monthly Report for May 2021



Here is a summary of items since our April 13<sup>th</sup> meeting.

- Followed up with the Bond Bank to provide needed documents for the revenue bond as well as the refinancing of the existing GO bond.
- Working on closing out the CARES Act grant.
- Awaiting information from the State on the timing of the ARP funding for the city. It's budgeted for the next fiscal year at the moment.
- Attended online briefings for AML regarding legislative session and the possible impacts on municipalities as a whole and what bills/policies/actions are relevant to our interests.
- Submitted health and liability insurance questionnaires and followed up with each vendor on several issues. I do not have the liability insurance quote yet, but I've been warned that it will be going up due to factors outside of the City's control.
- Travel lift acquisition continues. The bond auction is on schedule and Kendricks has placed a deposit using their money to secure our spot in the fabrication schedule.
- Continue to stay in contact with EAT on a near-daily basis.



# SAND POINT POLICE DEPARTMENT

Post Office Box 423  
Sand Point, Alaska 99661



## MEMORANDUM

To: Honorable Jim Smith, Mayor, City of Sand Point  
Mr. Jordan Keeler, City Administrator, City of Sand Point  
Mr. Danny Cumberlidge, City Councilperson, City of Sand Point  
Mr. Allan Starnes, City Councilperson, City of Sand Point  
Ms. Shirley Brown, City Councilperson, City of Sand Point  
Mr. Jack Foster Jr, City Councilperson, City of Sand Point  
Ms. Marita Gundersen, City Councilperson, City of Sand Point  
Mr. Emil Mobeck, City Councilperson, City of Sand Point

From: Denise Mobeck, Administrative Assistant

Date: May 4, 2021

Ref: Police Department's Monthly Report for April

### Police Department

- Dave Anderson, Chief of Police
- Brent Nierman, Police Sergeant
- Frank Farr, Police Officer
- Richard Lowery, Police Officer
- Justin Cash, Investigator

#### **Administrative Assistant**

- Denise Mobeck

#### **Dispatchers**

- Anne Christine Nielsen, 911 Dispatcher
- Alfred 'Jesse' Pesterkoff, 911 Dispatcher

## **Police Activity**

APRIL 2021

### **1 person were jailed**

Domestic Violence Assault

### **30 calls to 911**

11 hang up/mis-dials

8 MOC request- all calls are referred to the clinic after-hours nurse hotline

3 ambulance requests (1 call cancelled after a few minutes)

1 noise complaint

1 domestic violence

1 person removal from tavern

1 intoxicated person removal

2 domestic disturbance

1 reckless driving on 4-wheeler

1 dog bite

### **Activity/Calls for service not on 911 line**

Civil standby

Theft, civil matter

Theft of firearm

Harassment

Public assist

2 agency assists for adult probation check

Respond to EMS call

2 dead eagles found

Animal call for vicious dog

REDDI report

Vandalism

Disorderly person

Person riding unauthorized vehicle in harbor

### **Note from Chief Anderson**

Officer Farr left our department on April 23, due to family issues. We are currently recruiting for someone to fill that position.

Investigator Cash has been doing a great job with stopping a lot of narcotics from making it to the island and other areas in the State of Alaska, due to many community members tips, so a BIG THANK YOU to the community!

# April 2021 EMS Report

- Rescue 1 had 5 calls, two tone outs and three medevacs
- Ron Bowers flew in and held two BLS classes with 17 people completing it, and a 40-hour ETT class with 8 people who attended and passed.
- Karen McMillan has been with Sand Point EMS for 10 years and we had a little celebration to congratulate her and her dedication to EMS.

# FIRE CHIEF

No report given at this time.

# PUBLIC WORKS DIRECTOR

Vacant.



# April 2021

Things are picking up boats are moving travel lift seems to be working ok. Got the Grove `working after doing what the crane tech guy told me to check to trouble shoot the problem then the guys pulled the swing gear box out with the swing brake and swing motor and sent it over to trident for them to check it to find what the problem was they found out that the swing brake was frozen so Dave Walls fixed it so it was just a minor problem with it got parts ordered to fix the rest of it up.

# STUDENT REPRESENTATIVE

# HEARINGS, ORDINANCES AND RESOLUTIONS

**ORDINANCE 2021-02: FY22  
BUDGET – 1<sup>ST</sup> READING**

# Memo

**To:** Mayor Smith  
**From:** Jordan Keeler, Administrator  
**cc:** City Council  
**Date:** April 6, 2021  
**Re:** Ordinance 2021-02 – FY 22 Budget

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The FY 22 budget, as presented, projects a \$544,000 deficit for the 2022 Fiscal Year beginning on July 1. As a resource-based economy, commercial fishing largely drives the revenue side of the general fund through the City's 2% raw fish tax with the 4% sales tax tracking the raw fish tax to a large extent. The continued decrease in these revenue sources over the past five years is a significant driver in the budget deficit when looking at the revenue side of the equation. The City received \$1.419 million from raw fish and sales tax in FY 2016 and that number has hopefully bottomed out at \$800,000 this past fiscal year. This year projects \$1,000,000 in raw fish and sales tax, but that figure could vary in either direction based on the pandemic and the groundfish situation come this winter.

The expense side of the deficit is a bit more complex but nevertheless very real. The general fund is running a deficit, true, but the general fund also subsidizes other departments and costs that are not or cannot be assigned to an enterprise fund. In the first instance, the water/wastewater receives a subsidy from the general fund each year and that amount is projected to be about \$85,000. For an example of the second instance, the entire cost of liability insurance and the annual audit are charged to the general fund despite the costs incurred for these activities by departments not under the general fund umbrella. Could the City assign a proportion of the roughly \$225,000 cost to each department? Yes, staff could figure out something that would come pretty close to assigning costs accurately. Does it make sense given the size of the City and isn't it a matter of robbing Peter to pay Paul? That's an interesting question to explore when preparing budgets in the future.

When you look at this budget, please keep in mind that a year-to-year comparison for expenses or revenues is not always the most accurate way to interpret the budget. The most noticeable increase this year on the general fund is the increase for staff costs in the police department of nearly \$115,000, but to compare it to last year's costs when the department was not fully staffed

for almost three months does not mean the City is spending more than in the past, just more than last year when the actual expenses were less than the budgeted expenses. A similar phenomenon is present in the harbor fund that shows a new line for revenue bond expense that wasn't present last year, but expenses will be vastly lower in equipment maintenance because the City will not have to sink funds into the old travel lift. There are other instances of this throughout the budget, so please let me know if anything else really stands out and I can give context to these instances.

Another budget feature to keep in mind on the expense side of the ledger is that expenses are projected and the City is not obligated by the budget to actually hit the projections. Most personnel costs are accurate as long as positions are filled, but the other expenses like fuel, repair, equipment and the like are variable. If Public Works does not need to spend their \$50,000 allotted for equipment maintenance, then they are obligated to nor are they encouraged to do so. The figure is just an estimate based on past years and merely planning to spend a dollar is meaningless until Finance cuts the check.

To summarize, the City does face a budget deficit and a lot of uncertainty as the new fiscal year draws near. The budget should be a guide to revenue and expenses throughout the fiscal year, but the journey is long and uncertain and we will have more clarity on where we stand financially at the mid-year budget amendment.

# City of Sand Point



## ORDINANCE 2021-02

AN ORDINANCE OF THE CITY OF SAND POINT, ALASKA, ADOPTING THE OPERATING BUDGET FOR FY22.

BE IT ORDAINED BY THE SAND POINT CITY COUNCIL:

SECTION 1. Classification: This is a non-code ordinance.

SECTION 2. Effective Date: This Ordinance becomes effective upon adoption.

SECTION 3. Severability: The terms, provisions and sections of this ordinance are severable.

SECTION 4. Content: The operating budget of the Sand Point City Council is adopted as follows:

### BUDGET SUMMARY:

<u>FUND</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>
General Fund	\$ 1,637,320	\$ 2,673,705
Bingo Fund	\$ 635,000	\$ 600,405
Silver Salmon Fund	\$ -	\$ -
CARES Act Fund	\$ 220,000	\$ 220,000
Clinic Fund	\$ 307,410	\$ 62,412
Water Sewer Fund	\$ 307,500	\$ 307,403
Harbor Fund	\$ 797,268	\$ 584,700
Sold Waste Fund	\$ 156,702	\$ 156,702
<b>TOTAL</b>	<b>\$ 4,061,199</b>	<b>\$ 4,605,327</b>

**PASSED AND ADOPTED BY A DULY CONSTITUTED QUORUM OF  
THE SAND POINT CITY COUNCIL THIS 4<sup>th</sup> DAY OF JUNE, 2021.**

ATTEST:

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James Smith, Mayor

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Shannon Sommer, City Clerk

	REVENUE	EXPENDITURES	Difference
General Fund	\$ 1,637,320	\$ 2,673,705	\$ (1,036,386)
Bingo Fund	\$ 635,000	\$ 600,405	\$ 34,595
Silver Salmon Fund	\$ -	\$ -	\$ -
CARES Act Fund	\$ 220,000	\$ 220,000	\$ -
Clinic Fund	\$ 307,410	\$ 62,412	\$ 244,998
Water Sewer Fund	\$ 307,500	\$ 307,403	\$ 97
Harbor Fund	\$ 797,268	\$ 584,700	\$ 212,568
Solid Waste Fund	\$ 156,702	\$ 156,702	\$ -
			\$ -
Total	\$ 4,061,199	\$ 4,605,327	\$ (544,128)



	FY 21 APPROVED	FY 22 Proposed	Difference
R 01-200 CAPITAL GAIN / LOSS	\$0.00	\$0.00	\$0.00
R 01-201 INTEREST INCOME	\$10,000.00	\$10,000.00	\$0.00
R 01-202 FINES AND PENALTYS	\$1,500.00	\$1,500.00	\$0.00
R 01-203 OTHER REVENUE	\$2,500.00	\$2,500.00	\$0.00
R 01-205 4% SALES TAX	\$525,000.00	\$600,000.00	\$75,000.00
R 01-208 CARES INTEREST	\$37.60	\$0.00	(\$37.60)
R 01-213 RAW FISH TAX	\$225,000.00	\$400,000.00	\$175,000.00
R 01-214 FINE-LATE SALES TAX	\$250.00	\$250.00	\$0.00
R 01-217 7% B & B Tax	\$3,000.00	\$3,000.00	\$0.00
R 01-225 PAYMENT IN LIEU OF TAXES	\$0.00	\$0.00	\$0.00
R 01-230 DONATIONS	\$76,668.51	\$76,668.51	\$0.00
R 01-233 BUSINESS LIC. FEE	\$4,000.00	\$4,000.00	\$0.00
R 01-234 SB 46 PERS RELIEF	\$0.00	\$0.00	\$0.00
R 01-238 ANCHORAGE OFFICE	\$5,000.00	\$15,000.00	\$10,000.00
R 01-250 STATE REVENUE SHARING	\$87,901.00	\$87,901.00	\$0.00
R 01-256 REVENUE--STATE OF ALASKA	\$0.00	\$0.00	\$0.00
R 01-257 REVENUE--FEDERAL GOVERNMENT	\$0.00	\$0.00	\$0.00
R 01-260 STATE LIQUOR SHARE TAX	\$2,500.00	\$2,500.00	\$0.00
R 01-265 SOA DOCCED SHARED FISH TAX	\$28,000.00	\$28,000.00	\$0.00
R 01-266 SOA DOR FISH BUS SHARED TAX	\$225,000.00	\$200,000.00	(\$25,000.00)
R 01-285 EQUIPMENT RENTAL	\$35,000.00	\$35,000.00	\$0.00
R 01-290 AK HIDTA PROGRAM	\$9,000.00	\$9,000.00	\$0.00
R 01-291 BUILDING RENTALS	\$110,000.00	\$110,000.00	\$0.00
R 01-293 LIBRARY GRANT	\$7,000.00	\$7,000.00	\$0.00
R 01-296 PD FORFEITURES	\$0.00	\$0.00	\$0.00
R 01-297 POLICE MISC REVENUE	\$165,000.00	\$0.00	(\$165,000.00)
R 01-298 EMS MISC REVENUE	\$45,000.00	\$45,000.00	\$0.00
<b>Total General Fund Revenue</b>	<b>\$1,567,357.11</b>	<b>\$1,637,319.51</b>	<b>\$69,962.40</b>

	FY 21 Adopted	FY 22 Proposed	Difference
<i>Mayor and Council</i>			
E 01-100-000-300 SALARIES	\$37,000.00	\$36,000.00	-\$1,000.00
E 01-100-000-350 FRINGE BENEFITS PAYROLL TAX	\$10,000.00	\$8,000.00	-\$2,000.00
E 01-100-000-355 COUNCIL STIPEND	\$36,000.00	\$42,000.00	\$6,000.00
E 01-100-000-400 TRAVEL/PERDIEM	\$20,000.00	\$10,000.00	-\$10,000.00
E 01-100-000-660 DUES/FEES	\$4,000.00	\$4,000.00	\$0.00
<i>Administration</i>			
E 01-200-000-300 SALARIES	228789.6	\$ 230,000.00	\$1,210.40
E 01-200-000-330 CASH IN LIEU OF HEALTH INSURANCE	\$128,000.00	\$128,000.00	\$0.00
E 01-200-000-350 FRINGE BENEFITS PAYROLL TAX	\$82,202.41	\$82,202.41	\$0.00
E 01-200-000-400 TRAVEL/PERDIEM	\$20,000.00	\$18,000.00	-\$2,000.00
E 01-200-000-410 SUPPLIES	\$8,500.00	\$8,500.00	\$0.00
E 01-200-000-420 FUEL	\$2,000.00	\$2,000.00	\$0.00
E 01-200-000-450 POSTAGE	\$4,500.00	\$4,500.00	\$0.00
E 01-200-000-485 PHONE	\$15,000.00	\$15,000.00	\$0.00
E 01-200-000-500 EQUIPMENT	\$10,000.00	\$10,000.00	\$0.00
E 01-200-000-510 FREIGHT	\$2,000.00	\$2,000.00	\$0.00
E 01-200-000-520 CONTRACTUAL	\$9,000.00	\$9,000.00	\$0.00
E 01-200-000-540 EQUIPMENT MAINTENANCE	\$3,500.00	\$3,500.00	\$0.00
E 01-200-000-570 AIRPORT LEASE	\$9,000.00	\$9,000.00	\$0.00
E 01-200-000-610 PROFESSIONAL SERVICES	\$55,000.00	\$55,000.00	\$0.00
E 01-200-000-620 SALES TAX AUDIT	\$18,000.00	\$18,000.00	\$0.00
E 01-200-000-630 LEGAL	\$10,000.00	\$10,000.00	\$0.00
E 01-200-000-640 INSURANCE	\$152,415.33	\$175,000.00	\$22,584.67
E 01-200-000-650 BANK SERVICE CHARGES	\$10,000.00	\$10,000.00	\$0.00
E 01-200-000-660 DUES/FEES	\$4,000.00	\$4,000.00	\$0.00
E 01-200-000-670 ELECTION EXPENSE	\$1,000.00	\$1,000.00	\$0.00
E 01-200-000-680 INVESTMENT FEES	\$0.00	\$0.00	\$0.00
E 01-200-000-700 TRANSFER OUT	\$72,650.00	\$94,000.00	\$21,350.00
E 01-200-000-710 ANCHORAGE OFFICE	\$12,000.00	\$12,000.00	\$0.00
E 01-200-000-730 HOSPITALITY	\$1,500.00	\$1,500.00	\$0.00
E 01-200-000-750 INTEREST EXPENSE (bond)	\$183,680.00	\$183,680.00	\$0.00
E 01-200-000-760 DONATIONS	\$0.00	\$0.00	\$0.00
E 01-200-000-770 EVENT COSTS	\$2,500.00	\$2,500.00	\$0.00
E 01-200-000-780 LIBRARY GRANT EXPENSES	\$2,500.00	\$2,500.00	\$0.00
E 01-200-045-410 SUPPLIES	\$0.00	\$0.00	\$0.00
<b>Administrative General Fund Expense</b>	<b>\$1,154,737.34</b>	<b>\$1,190,882.41</b>	<b>\$36,145.07</b>

	FY 21 Adopted	FY 22 Proposed	Difference
<i>Police</i>			
E 01-300-010-300 SALARIES	\$ 173,106	\$ 270,500	\$97,393.80
E 01-300-010-310 911 DISPATCHER	\$ 25,000	\$ 19,200	-\$5,800.00
E 01-300-010-350 FRINGE BENEFITS PAYROLL TAX	\$ 64,386	\$ 78,000	\$13,614.25
E 01-300-010-400 TRAVEL/PERDIEM	\$ 45,000	\$ 45,000	\$0.00
E 01-300-010-410 SUPPLIES	\$ 5,000	\$ 5,000	\$0.00
E 01-300-010-420 FUEL	\$ 5,000	\$ 5,000	\$0.00
E 01-300-010-485 PHONE	\$ 12,000	\$ 12,000	\$0.00
E 01-300-010-500 EQUIPMENT	\$ 20,000	\$ 20,000	\$0.00
E 01-300-010-510 FREIGHT	\$ 4,000	\$ 4,000	\$0.00
E 01-300-010-520 CONTRACTUAL	\$ 10,000	\$ 10,000	\$0.00
E 01-300-010-540 EQUIPMENT MAINTENANCE	\$ 10,000	\$ 10,000	\$0.00
E 01-300-010-660 DUES/FEES	\$ 3,500	\$ 3,500	\$0.00
<i>AAIT</i>			
E 01-300-011-300 SALARIES	\$ 72,000	\$ 72,000	\$0.00
E 01-300-011-350 FRINGE BENEFITS PAYROLL TAX	\$ 18,000	\$ 18,000	\$0.00
<i>EMS</i>			
E 01-300-020-320 VOLUNTEER STIPEND	\$ 12,000	\$ 20,000	\$8,000.00
E 01-300-020-400 TRAVEL/PERDIEM	\$ -		\$0.00
E 01-300-020-410 SUPPLIES	\$ 2,000	\$ 2,500	\$500.00
E 01-300-020-485 PHONE	\$ 4,500	\$ 4,500	\$0.00
E 01-300-020-500 EQUIPMENT	\$ 2,500	\$ 2,500	\$0.00
E 01-300-020-510 FREIGHT	\$ 1,000	\$ 1,000	\$0.00
E 01-300-020-520 CONTRACTUAL	\$ 23,000	\$ 30,000	\$7,000.00
E 01-300-020-540 EQUIPMENT MAINTENANCE	\$ 1,500	\$ 2,000	\$500.00
E 01-300-020-560 EQUIPMENT FUEL	\$ 1,000	\$ 1,000	\$0.00
E 01-300-020-660 DUES/FEES	\$ 500	\$ 500	\$0.00
<i>Drug Forfeitures</i>			
E 01-300-025-410 SUPPLIES	\$ -		\$0.00
E 01-300-025-500 EQUIPMENT	\$ 500	\$ 2,000	\$1,500.02
E 01-300-025-540 EQUIPMENT MAINTENANCE	\$ -		\$0.00
<i>Fire</i>			
E 01-300-090-300 SALARY	\$ 12,000	\$ 20,000	\$8,000.00
E 01-300-090-410 SUPPLIES	\$ 1,000	\$ 1,500	\$500.00
E 01-300-090-460 FIRE BOAT	\$ 700	\$ 1,000	\$300.00
E 01-300-090-470 UTILITIES	\$ 1,500	\$ 1,500	\$0.00
E 01-300-090-485 PHONE	\$ 1,000	\$ 1,000	\$0.00
E 01-300-090-500 EQUIPMENT	\$ 5,000	\$ 5,000	\$0.00
E 01-300-090-510 FREIGHT	\$ 1,500	\$ 1,500	\$0.00
E 01-300-090-540 EQUIPMENT MAINTENANCE	\$ 2,000	\$ 2,000	\$0.00
E 01-300-090-560 EQUIPMENT FUEL	\$ 500	\$ 500	\$0.00
E 01-300-090-660 DUES/FEES	\$ 500	\$ 500	\$0.00
Public Safety General Fund Expenditures	\$541,191.93	\$672,700.00	\$131,508.07

	FY 21 Approved	FY 22 Proposed	Difference
<i>public works</i>			
E 01-500-000-300 SALARIES	\$268,448.00	\$235,000.00	-\$33,448.00
E 01-500-000-350 FRINGE BENEFITS PAYROLL	\$59,254.00	\$52,000.00	-\$7,254.00
E 01-500-000-400 TRAVEL/PERDIEM	\$2,000.00	\$2,000.00	\$0.00
E 01-500-000-410 SUPPLIES	\$15,000.00	\$15,000.00	\$0.00
E 01-500-000-420 FUEL	\$15,000.00	\$15,000.00	\$0.00
E 01-500-000-430 STOVE OIL	\$0.00	\$0.00	\$0.00
E 01-500-000-440 DIESEL	\$0.00	\$0.00	\$0.00
E 01-500-000-470 UTILITIES	\$17,000.00	\$17,000.00	\$0.00
E 01-500-000-485 PHONE	\$6,000.00	\$6,000.00	\$0.00
E 01-500-000-500 EQUIPMENT	\$25,000.00	\$25,000.00	\$0.00
E 01-500-000-510 FREIGHT	\$10,000.00	\$10,000.00	\$0.00
E 01-500-000-520 CONTRACTUAL	\$15,000.00	\$15,000.00	\$0.00
E 01-500-000-540 EQUIPMENT MAINTENANCE	\$55,000.00	\$55,000.00	\$0.00
E 01-500-000-560 EQUIPMENT FUEL	\$10,000.00	\$10,000.00	\$0.00
E 01-500-000-600 REPAIRS AND MAINTENANCE	\$50,000.00	\$50,000.00	\$0.00
E 01-500-000-660 DUES/FEES	\$500.00	\$500.00	\$0.00
 Public Works General Fund Expense	 \$548,202.00	 \$507,500.00	 -\$40,702.00

	FY 21 Adopted	FY 21 Amended	Difference
E 01-800-000-300 SALARIES	\$91,000.00	\$ 92,372.00	\$1,372.00
E 01-800-000-350 FRINGE BENEFITS PAYROLL TAX	\$47,380.00	\$ 47,701.00	\$321.00
			\$0.00
E 01-800-040-410 SUPPLIES	\$0.00	\$0.00	\$0.00
E 01-800-040-510 FREIGHT	\$0.00	\$0.00	\$0.00
E 01-800-040-600 REPAIRS AND MAINTENANCE	\$0.00	\$0.00	\$0.00
<i>Clinic</i>			
E 01-800-050-410 SUPPLIES	\$12,000.00	\$12,000.00	\$0.00
E 01-800-050-420 FUEL	\$30,000.00	\$30,000.00	\$0.00
E 01-800-050-470 UTILITIES	\$15,000.00	\$15,000.00	\$0.00
E 01-800-050-485 PHONE	\$2,500.00	\$2,500.00	\$0.00
E 01-800-050-500 EQUIPMENT	\$3,000.00	\$3,000.00	\$0.00
E 01-800-050-510 FREIGHT	\$4,500.00	\$4,500.00	\$0.00
E 01-800-050-540 EQUIPMENT MAINTENANCE	\$4,000.00	\$4,000.00	\$0.00
E 01-800-050-600 REPAIRS AND MAINTENANCE	\$15,000.00	\$15,000.00	\$0.00
E 01-800-050-660 DUES/FEES	\$300.00	\$300.00	\$0.00
<i>City Building</i>			
E 01-800-055-420 FUEL	\$2,500.00	\$2,500.00	\$0.00
E 01-800-055-470 UTILITIES	\$1,500.00	\$1,500.00	\$0.00
E 01-800-055-600 REPAIRS AND MAINTENANCE	\$500.00	\$500.00	\$0.00
<i>Teen Center</i>			
E 01-800-060-410 SUPPLIES	\$500.00	\$500.00	\$0.00
E 01-800-060-420 FUEL	\$10,000.00	\$10,000.00	\$0.00
E 01-800-060-470 UTILITIES	\$2,000.00	\$2,000.00	\$0.00
E 01-800-060-500 EQUIPMENT	\$1,500.00	\$1,500.00	\$0.00
E 01-800-060-510 FREIGHT	\$1,000.00	\$1,000.00	\$0.00
E 01-800-060-600 REPAIRS AND MAINTENANCE	\$1,000.00	\$1,000.00	\$0.00
<i>4-plex</i>			
E 01-800-070-410 SUPPLIES	\$500.00	\$500.00	\$0.00
E 01-800-070-420 FUEL	\$5,000.00	\$5,000.00	\$0.00
E 01-800-070-470 UTILITIES	\$4,500.00	\$4,500.00	\$0.00
E 01-800-070-500 EQUIPMENT	\$2,000.00	\$2,000.00	\$0.00
E 01-800-070-510 FREIGHT	\$1,000.00	\$1,000.00	\$0.00
E 01-800-070-600 REPAIRS AND MAINTENANCE	\$2,000.00	\$2,000.00	\$0.00
<i>City Houses</i>			
E 01-800-071-410 SUPPLIES	\$0.00	\$0.00	\$0.00
E 01-800-071-420 FUEL	\$3,000.00	\$3,000.00	\$0.00
E 01-800-071-470 UTILITIES	\$12,000.00	\$12,000.00	\$0.00
E 01-800-071-510 FREIGHT	\$500.00	\$500.00	\$0.00
E 01-800-071-600 REPAIRS AND MAINTENANCE	\$1,500.00	\$1,500.00	\$0.00
<i>Ratnet Building</i>			
E 01-800-085-470 UTILITIES	\$750.00	\$750.00	\$0.00
<i>Parks and Rec</i>			
E 01-250-000-300 SALARIES	\$20,000.00	\$20,000.00	\$0.00

E 01-250-000-350 FRINGE BENEFITS PAYROLL TAX	\$2,000.00	\$2,000.00	\$0.00
E 01-250-000-500 EQUIPMENT	\$1,000.00	\$1,000.00	\$0.00
Facilities and P&R and other GF Expenses	\$300,930.00	\$302,623.00	\$1,693.00

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	FY 21 APPROVED	FY 22 PROPOSED	Difference
R 02-294 BINGO REVENUE	\$20,000.00	\$35,000.00	\$ 15,000.00
R 02-295 PULL TAB REVENUE	\$430,000.00	\$600,000.00	\$ 170,000.00
			\$ -
TOTAL BINGO REV	\$450,000.00	\$635,000.00	\$ 185,000.00

	FY 21 Adopted	FY 22 Proposed	Difference
E 02-200-000-230 DONATIONS	\$80,000.00	\$70,000.00	-\$10,000.00
E 02-200-000-300 SALARIES	\$25,000.00	\$40,000.00	\$15,000.00
E 02-200-000-350 FRINGE BENEFITS PAYROLL TAX	\$2,000.00	\$3,605.00	\$1,605.00
E 02-200-000-410 SUPPLIES	\$500.00	\$1,000.00	\$500.00
E 02-200-000-485 PHONE	\$800.00	\$1,000.00	\$200.00
E 02-200-000-500 EQUIPMENT	\$250.00	\$1,000.00	\$750.00
E 02-200-000-510 FREIGHT	\$250.00	\$300.00	\$50.00
E 02-200-000-650 BANK SERVICE CHARGES	\$2,500.00	\$3,500.00	\$1,000.00
E 02-200-000-660 DUES/FEES	\$1,000.00	\$500.00	-\$500.00
E 02-200-000-790 MISC EXPENSE	\$0.00	\$0.00	\$0.00
E 02-200-000-830 BINGO PRIZES	\$15,000.00	\$25,000.00	\$10,000.00
E 02-200-000-840 DOOR PRIZE	\$3,000.00	\$3,500.00	\$500.00
E 02-200-000-850 BINGO SUPPLIES	\$1,000.00	\$1,000.00	\$0.00
E 02-200-000-860 PULL TAB PRIZES	\$275,000.00	\$425,000.00	\$150,000.00
E 02-200-000-870 PULL TAB PURCHASES	\$10,000.00	\$20,000.00	\$10,000.00
E 02-200-000-880 PULL TAB TAX	\$2,500.00	\$5,000.00	\$2,500.00
Bingo/Pull Tabs Expenses	\$418,800.00	\$600,405.00	\$181,605.00

	FY 21 APPROVED	FY 22 PROPOSED	Difference
R 03-230 DONATIONS	\$0.00	\$3,700.00	\$3,700.00
R 03-292 SILVER SALMON DERBY	\$0.00	\$32,000.00	\$32,000.00
			\$0.00
TOTAL SILVLER SALMON REV	\$0.00	\$35,700.00	\$35,700.00

	FY21 Amended	FY 22 Proposed	Difference
E 03-350-000-410 SUPPLIES	\$0.00	\$25,000.00	
E 03-350-000-660 DUES/FEES	\$0.00	\$500.00	
E 03-350-000-760 DONATIONS	\$0.00	\$12,000.00	
E 03-350-000-800 SILVER SALMON DERBY PRIZES	\$0.00	\$0.00	
Silver Salmon Derby Expenditures	\$0.00	\$37,500.00	\$37,500.00



	FY 21 APPROVED	FY 22 PROPOSED	Difference
R 01-257 ARP	\$1,117,742.00	\$220,000.00	-\$897,742.00
TOTAL CARES ACT REV	1,117,742.00	220,000.00	-\$897,742.00

	FY21 Amended	FY 22 Proposed	Difference
Public Safety	\$265,374.00	\$220,000.00	\$265,374.00
Administrator	\$30,600.00	\$0.00	-\$30,600.00
Harbor	\$15,456.00	\$0.00	-\$15,456.00
Other	\$5,000.00	\$0.00	-\$5,000.00
City Grants	\$811,135.00	\$0.00	-\$811,135.00
			\$0.00
			\$0.00
TOTAL CARES ACT EXP	\$1,127,565.00	\$220,000.00	-\$907,565.00

	FY 21 Approved	FY 22 Proposed	Difference
R 10-257 REVENUE--FEDERAL GOVERNMENT	\$729,548.00	\$307,410.00	-\$422,138.00
R 10-291 BUILDING RENTALS	\$0.00	\$0.00	\$0.00
TOTAL BUILDING REV	\$729,548.00	\$307,410.00	-\$422,138.00

	FY21 Amended	FY 22 Proposed	
E 10-200-040-410 SUPPLIES	\$26,676.00	\$26,676.00	\$0.00
E 10-200-040-510 FREIGHT	\$300.00	\$300.00	\$0.00
E 10-200-040-520 CONTRACTUAL	\$14,936.00	\$14,936.00	\$0.00
E 10-200-040-600 REPAIRS AND MAINTENANCE	\$20,500.00	\$20,500.00	\$0.00
New Clinic Expenditures	\$62,412.00	\$62,412.00	\$0.00

	FY 21 Approved	FY 22 Proposed	Difference
R 61-202 FINES AND PENALTYS	\$1,500.00	\$1,500.00	\$0.00
R 61-206 WATER/SEWER REVENUE	\$220,000.00	\$220,000.00	\$0.00
R 61-235 TRANSFER IN	\$60,500.00	\$86,000.00	\$25,500.00
Total Water/Sewer Revenue	\$282,000.00	\$307,500.00	\$25,500.00

	FY 21 Amended	FY 21 Amended	Difference
E 61-700-000-300 SALARIES	\$94,060.00	\$94,060.00	\$0.00
E 61-700-000-350 FRINGE BENEFITS PAYROLL TAX	\$37,843.00	\$37,843.00	\$0.00
E 61-700-000-400 TRAVEL/PERDIEM	\$5,000.00	\$5,000.00	\$0.00
E 61-700-000-410 SUPPLIES	\$25,000.00	\$25,000.00	\$0.00
E 61-700-000-420 FUEL	\$20,000.00	\$20,000.00	\$0.00
E 61-700-000-470 UTILITIES	\$30,000.00	\$30,000.00	\$0.00
E 61-700-000-485 PHONE	\$5,000.00	\$5,000.00	\$0.00
E 61-700-000-500 EQUIPMENT	\$8,000.00	\$8,000.00	\$0.00
E 61-700-000-510 FREIGHT	\$10,000.00	\$10,000.00	\$0.00
E 61-700-000-540 EQUIPMENT MAINTENANCE	\$30,000.00	\$30,000.00	\$0.00
E 61-700-000-557 OVERPYMNTS ON ACCT/CKS ISSUED	\$0.00	\$0.00	\$0.00
E 61-700-000-560 EQUIPMENT FUEL	\$1,000.00	\$1,000.00	\$0.00
E 61-700-000-600 REPAIRS AND MAINTENANCE	\$35,000.00	\$35,000.00	\$0.00
E 61-700-000-660 DUES/FEES	\$6,500.00	\$6,500.00	\$0.00
Water/Sewer Fund Expenditures	\$307,403.00	\$307,403.00	\$0.00

	FY 21 Approved	FY 22 Proposed	Difference
R 62-201 INTEREST INCOME	\$5,000.00	\$ 5,000.00	\$0.00
R 62-203 OTHER REVENUE	\$0.00	\$ 5,000.00	\$5,000.00
R 62-210 HARBOR/MOORAGE	\$250,000.00	\$ 287,500.00	\$37,500.00
R 62-211 HARBOR/TRAVELLIFT	\$110,000.00	\$ 150,000.00	\$40,000.00
R 62-212 BOAT HARBOR/RENTS	\$85,000.00	\$ 138,268.00	\$53,268.00
R 62-215 HARBOR/WHARFAGE	\$0.00	\$ 65,000.00	\$65,000.00
R 62-219 HARBOR ELEC SERVICE FEE	\$10,000.00	\$ 10,000.00	\$0.00
R 62-220 HARBOR/ELEC DEPOSIT	\$500.00	\$ 500.00	\$0.00
R 62-221 HARBOR/VAN STORAGE	\$20,000.00	\$ 20,000.00	\$0.00
R 62-222 HARBOR/STALL ELECTRICITY	\$40,000.00	\$ 40,000.00	\$0.00
R 62-223 HARBOR/ELECTRICITY	\$4,000.00	\$ 4,000.00	\$0.00
R 62-224 GEARSHED LOCKER RENTAL	\$15,000.00	\$ 15,000.00	\$0.00
R 62-237 HARBOR STORAGE	\$2,000.00	\$ 2,000.00	\$0.00
R 62-285 EQUIPMENT RENTAL	\$30,000.00	\$ 20,000.00	-\$10,000.00
R 63-215 HARBOR/WHARFAGE	\$65,000.00	\$ 35,000.00	-\$30,000.00
R 63-245 CONTRIBUTIONS	\$0.00	\$ -	\$0.00
			\$0.00
Total Harbor Revenue	\$636,500.00	\$797,268.00	\$160,768.00

	FY 21 Adopted	FY 21 Amended	
E 62-600-000-300 SALARIES	\$221,441.00	230,000	\$8,559.00
E 62-600-000-350 FRINGE BENEFITS PAYROLL TAX	\$80,201.60	82,400	\$2,198.40
E 62-600-000-400 TRAVEL/PERDIEM	\$3,700.00	3,700	\$0.00
E 62-600-000-410 SUPPLIES	\$12,000.00	12,000	\$0.00
E 62-600-000-420 FUEL	\$12,000.00	12,000	\$0.00
E 62-600-000-470 UTILITIES	\$60,000.00	60,000	\$0.00
E 62-600-000-485 PHONE	\$5,000.00	6,000	\$1,000.00
E 62-600-000-500 EQUIPMENT	\$124,073.07	10,000	-\$114,073.07
E 62-600-000-510 FREIGHT	\$8,000.00	10,000	\$2,000.00
E 62-600-000-520 CONTRACTUAL	\$55,000.00	20,000	-\$35,000.00
E 62-600-000-540 EQUIPMENT MAINTENANCE	\$25,000.00	10,000	-\$15,000.00
E 62-600-000-557 OVERPYMNTS ON ACCT/CKS ISSUED	\$0.00	-	\$0.00
E 62-600-000-560 EQUIPMENT FUEL	\$3,500.00	12,500	\$9,000.00
E 62-600-000-600 REPAIRS AND MAINTENANCE	\$12,500.00	1,000	-\$11,500.00
E 62-600-000-660 DUES/FEES	\$1,000.00	\$100.00	-\$900.00
E-62-601 Revenue Bond	\$0.00	115,000	\$115,000.00
Harbor Fund Expenses	\$623,415.67	\$584,700.00	-\$38,715.67

	FY 21 Approved	FY 21 Amended	Difference
R 65-202 FINES AND PENALTYS	\$1,500.00	\$1,500.00	\$0.00
R 65-204 REFUSE COLLECTION	\$146,000.00	\$146,000.00	\$0.00
R 65-235 TRANSFER IN	\$12,150.00	\$9,201.60	-\$2,948.40
<b>Total Solid Waste Revenue</b>	<b>\$159,650.00</b>	<b>\$156,701.60</b>	<b>-\$2,948.40</b>

	FY 21 Amended	FY 21 Amended	
E 65-500-000-300 SALARIES	\$106,090.00	\$106,090.00	\$0.00
E 65-500-000-350 FRINGE BENEFITS PAYROLL TAX	\$25,461.60	\$25,461.60	\$0.00
E 65-500-000-400 TRAVEL/PERDIEM	\$0.00	\$0.00	\$0.00
E 65-500-000-410 SUPPLIES	\$2,000.00	\$2,000.00	\$0.00
E 65-500-000-420 FUEL	\$3,500.00	\$3,500.00	\$0.00
E 65-500-000-500 EQUIPMENT	\$1,000.00	\$1,000.00	\$0.00
E 65-500-000-510 FREIGHT	\$1,500.00	\$1,500.00	\$0.00
E 65-500-000-540 EQUIPMENT MAINTENANCE	\$10,000.00	\$10,000.00	\$0.00
E 65-500-000-560 EQUIPMENT FUEL	\$5,000.00	\$5,000.00	\$0.00
E 65-500-000-660 DUES/FEES	\$250.00	\$250.00	\$0.00
E 65-500-080-410 SUPPLIES	\$250.00	\$250.00	\$0.00
E 65-500-080-420 FUEL	\$250.00	\$250.00	\$0.00
E 65-500-080-470 UTILITIES	\$1,000.00	\$1,000.00	\$0.00
E 65-500-080-510 FREIGHT	\$100.00	\$100.00	\$0.00
E 65-500-080-600 REPAIRS AND MAINTENANCE	\$300.00	\$300.00	\$0.00
<b>Solid Waste Fund Expenses</b>	<b>\$156,701.60</b>	<b>\$156,701.60</b>	<b>\$0.00</b>

**ORDINANCE 2021-03:  
HARBOR RATES INCREASE  
– 1<sup>ST</sup> READING**

# Memo

**To:** Mayor Smith  
**From:** Jordan Keeler, Administrator  
**cc:** City Council  
**Date:** May 4, 2021  
**Re:** Ordinance 2021-03

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The proposed ordinance for your review will increase moorage and travel lift fees 20% for any vessel utilizing those services in the harbor effective on July 1, 2021 to coincide with the start of the 2022 fiscal year. The reason for the increase is two-fold: First, the need to drive additional revenue that will be fully dedicated to the revenue bond payment on the travel lift. Secondly, the need to maintain a financial cushion in the harbor fund that ensures the City will be able to survive a lean year and not have any issues paying the revenue bond. The Bond Banks required these actions in order to issue the bond and keep the City in good standing until the bond is paid off.

Given the need for the travel lift and the work council has done on this matter, I recommend approval of this Ordinance.

# City of Sand Point



## ORDINANCE 2021-03

### AN ORDINANCE AMENDING TITLE 11 OF THE CITY OF SAND POINT'S CODE OF MUNICIPAL ORDINANCES ENTITLED "BOAT HARBOR"

Section 1. Classification: This is a code ordinance.

Section 2. Content: **Amendment of Chapter 11.040.030.** Chapter 11 of the Sand Point Municipal Code is hereby amended to read as follows [new language is underlined, deletions are in brackets]:

(a) The owner of a boat assigned to a reserved mooring space shall pay the following annual mooring space reservation fee:

Reserved Moorage Space Fees	
Boat Length or Mooring Space Length (whichever is greater)	Annual Rate (July 1 through June 30)
56 feet and under	\$[18.75] <u>22.50</u> per foot in length
57 feet to 70 feet	\$[22.50] <u>27.00</u> per foot of length
71 feet to 90 feet	\$[28.75] <u>34.50</u> per foot of length
91 feet to 105 feet	\$[33.75] <u>40.50</u> per foot of length
106 to 150 feet	Length x Width x [\$2.25] <u>2.70</u>

Boat owners may deposit one year's annual reserved mooring reservation fee with the City of Sand Point's Finance Department and thereafter may prorate the annual fee by month. Otherwise, the Annual mooring space reservation fee is due when the boat is assigned to the reserved mooring space.

(b) Transient boat owners using a mooring space (or spaces) on a daily or seasonal basis shall pay moorage facilities use fees as follows:

Transient Moorage Fees
------------------------



Vessel Length or Mooring Space Length (whichever is greater)	Daily Rate (24hrs or any fraction thereof)	Seasonal Rate (3 Consecutive Months)
Under 20 feet	[\$13.75] 16.50	[\$328.75] 394.50
21 feet to 31 feet	[\$18.75] 22.50	[\$468.75] 562.50
32 feet to 46 feet	[\$28.75] 34.50	[\$703.75] 844.50
47 feet to 60 feet	[\$37.50] 45	[\$937.50] 1,125.00
61 feet to 75 feet	[\$47.50] 57.00	[\$1,172.50] 1,407.00
76 feet to 90 feet	[\$56.25] 67.50	Length x width x \$[2.38] 2.86x .33
91 feet to 105 feet	[\$75.00] 90.00	Length x width x \$[2.38] 2.86x .33
106 feet to 125 feet	[\$97.50] 117.00	Length x width x \$[2.38] 2.86x .33
126 feet to 150 feet	[\$112.50] 134.40	Length x width x \$[2.38] 2.86x .33
151 feet and over	[\$137.50] 165.00	Length x width x \$[2.38] 2.86x .33

Any Boat temporarily moored in a reserved mooring space shall pay the daily transient moorage fee.

(c) The owner of any boat tying up to the city dock as a place of temporary moorage shall pay four times the transient moorage fee per (l)(b) calculated on a daily basis.

Section 3. Content: **Amendment of Chapter 11.40.070.** Chapter 11 of the Sand Point Municipal Code is here amended to read as follows [new language is underlined, deletions are in brackets]:

(a) Equipment fees.

<b>Forklift and/or Dock Crane (including operator)</b>	
To lift and move cargo or commercial fishing equipment	\$93.75 per lift
To lift a boat (skiff)	\$93.75 per lift
<b>Travel Lift (including operator)</b>	
To lift a boat for inspection (less than 2 hours out of the water)	[\$11.25] 13.50 per foot of boat length
To lift a boat for any purpose other than inspection	[\$22.50] 27.00 per foot of boat length
<b>All other equipment - At the rate posted by the city or as otherwise agreed</b>	

**PASSED AND ADOPTED BY A DULY CONSTITUTED QUORUM OF  
THE SAND POINT CITY COUNCIL THIS 4<sup>th</sup> DAY OF JUNE, 2021.**

ATTEST:

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James Smith, Mayor

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Shannon Sommer, City Clerk

# OLD BUSINESS

# NEW BUSINESS



**RECEIVED**

APR 9 2021

**City of Sand Point**

## PINK RAIN CHAMPAGNE

### CONTACT

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PHONE:

Cell 907-386-6072

Home 907-383-2781

Facebook:

Pink Rain Champagne

EMAIL:

[Scla5@hotmail.com](mailto:Scla5@hotmail.com)

City of Sand Point  
249 Main St.  
Sand Point, AK 99661

Dear City of Sand Point,

My name is Carmen Holmberg. I am the Coordinator of Pink Rain Champagne, a grass roots project to raise awareness for Breast Cancer. Pink Rain Champagne is a personal venture close to my heart as I lost my Mother to Breast Cancer. Many do not understand the full implications of this horrid disease. My beautiful Mother was diagnosed with Stage 1 Breast Cancer in February 2020. She progressed to Stage 3 by March and then without time to really process this journey she passed away in July.

Pink Rain Champagne is being developed to honor my Mother and all the kindness and beauty she brought to the world. To remind us to take care of ourselves, lift each other up, and to remember to stop for a moment and toast to life!

Pink Rain Champagne is a developing organization. We are excited to start with a Summer Color Walk on July 2nd, 2021. It will be a 5k course and the walkers will be showered with pink as they follow the course.

We are doing a raffle to help cover costs of this event, and to help donate towards our local Church and Cancer Fund. Pink Rain Champagne is not going to be a one hit wonder! We would love to see this grow and have several communities participate in the future.

I am asking you if you would like to donate to Pink Rain Champagne's raffle. We are hoping for an outpouring of community support, as we have all in one way or another been affected by cancer in Sand Point and our outlying communities.

If you have any questions, please do not hesitate to contact me at 907-386-6072.

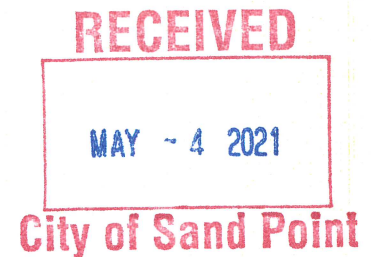
Cheers with Pink Rain Champagne,

Carmen Holmberg  
221 Red Cove Road  
Sand Point, Alaska 99661



QAGAN TAYAGUNGIN TRIBE  
P.O. BOX 447  
SAND POINT, ALASKA 99661  
PHONE (907) 383-5616  
FAX (907) 383-5814

City of Sand Point  
P.O. Box 169  
Sand Point, AK 99661



May 3, 2021

Dear Mr. Mayor Jim Smith & Council;

I am writing on behalf of the Qagan Tayagungin Tribe. We would like to ask if you would consider providing a donation for our 7<sup>th</sup> Annual Graveyard Clean-up.

During the last week of June, the QTT Environmental Department will be conducting a graveyard clean-up in coordination with our Environmental Youth Groups to teach them about invasive species and cleaning up our community. This will be our third year with a graveyard clean-up.

Each year we've done the Graveyard Clean-up, we've gotten positive feedback. We are praised for doing a great job and we are always told how wonderful the graveyard looks. We clear a lot of the alders, bushes, grass and invasive species. We've been asked to do more, but recognize we need more volunteer help and more equipment in order to do more in the limited time we have.

All proceeds will go to the Graveyard Clean-up for supplies and door prizes for both youth and adults. We will be providing children and adults with the opportunity to learn more about our environment, and a better understanding of what we all can do to keep our community clean for future generations. The donation you could make would be greatly appreciated.

Sincerely,

Qagan Tayagungin Tribe  
Environmental Department

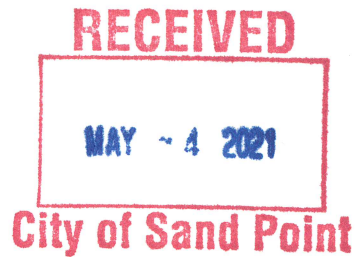
# Pauloff Harbor Tribe

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Mayor Jim Smith  
City of Sand Point  
P.O. Box 249  
Sand Point, AK 99661

P.O. Box 97  
Sand Point, Alaska 99661

Phone: (907) 383-6075  
Fax: (907) 383-6094



Dear Mayor Jim Smith and City Council:

The Pauloff Harbor Tribe is planning an exciting **Family Fun 4<sup>th</sup> of July Celebration**. We plan to do arena games and our Independence Day Quest. The arena games will be held at the baseball field on the first nice day in July. It will be for kids all ages and adults. Not only will we have games, but we also plan to have a cotton candy machine and snow cone machine for everyone to enjoy. We hope to make this an annual event.

It has been a few years since our last Independence Day Quest but we are looking forward to getting it going again!

We are asking the City of Sand Point for a donation. The donation will help us buy prizes and supplies for these fun family events! Attached to the letter is a draft schedule for the arena games and our budget. Thank you for your time!

Sincerely,

Peyton Kuzakin

Pauloff Harbor Admin Asst.

## 4<sup>th</sup> of July Arena Games and Independence Day Quest

- Arena Games- Baseball Field first nice day in July. All ages
- Arena Games
  1. Candy Find- Ages, Babies to 4 years olds
  2. Running Dash- 2 year old to 4 year olds
  3. Ball Toss-1 year olds- 4 year olds
  4. Bouy Hop- Kindergarten- 3<sup>rd</sup> grade
  5. Sack Race- Kindergarten- Adults
  6. Jump Rope- 4<sup>th</sup>- Adults
  7. Egg balance- Kindergarten-3<sup>rd</sup> grade
  8. Water balloon toss- Kindergarten – Adults
  9. Pie eating contest- 5<sup>th</sup> grade – Adults
  10. Three Legged race- 3<sup>rd</sup> grade- Adults
- Snow Cones/Cotton Candy
- Prize Table
- 4<sup>TH</sup> of July gear table



## Arena Game Schedule

1pm- Start- Welcome everyone, tell them about sponsors/donors, prize table, snow cones, and cotton candy.

1. 2 year Dash
2. 3 year dash
3. 4 year dash
4. Kindergarten Bouy Hop
5. 1<sup>st</sup> grade Bouy Hop
6. 2<sup>nd</sup> Grade Bouy Hop
7. 3rd Grade Bouy Hop
8. 4<sup>th</sup> Three Legged Race
9. 5<sup>th</sup> Grade Legged Race
10. 6<sup>th</sup> Grade Legged Race
11. 7<sup>th</sup>-12<sup>th</sup> Grade Legged Race
12. Adults three legged race
13. 1 year ball toss
14. 2 year ball toss
15. 3 year ball toss
16. 4 year ball toss
17. Kindergarten- Sack Race
18. 1<sup>st</sup> Grade- Sack Race
19. 2<sup>nd</sup> Grade Sack Race
20. 3<sup>rd</sup> Grade Sack Race
21. 4<sup>th</sup> Grade Sack Race
22. 5<sup>th</sup> Grade Sack Race
23. 6<sup>th</sup> Grade Sack Race
24. 7<sup>th</sup>- 12<sup>TH</sup> Sack Race
25. Adults Sack Race
26. Candy Find- babies – 4 year olds
27. 5<sup>th</sup> grade pie eating
28. 6<sup>th</sup> grade pie eating
29. 7<sup>th</sup>-12<sup>th</sup> pie eating
30. Adult Pie Eating
31. Kindergarten egg toss
32. 1<sup>st</sup> grade egg toss
33. 2<sup>nd</sup> grade egg toss
34. 3<sup>rd</sup> grade water balloon
35. 4<sup>th</sup> grade water balloon
36. 5<sup>th</sup> grade water balloon
37. 6<sup>th</sup> grade water balloon
38. 7<sup>th</sup>-12<sup>th</sup> grade water balloon
39. Adults water balloon

## 4th of July Budget 2021

## Arena Games

Item	Quantity	Price	Total
Bunch of Balloons	2	22.99	45.98
5inch Rubber Balls	1	14.95	14.95
Beach Buckets	10	12.98	129.8
Cotton Candy Bags with ties	2	9.49	18.98
Floss Sugar 2 pack	3	18.95	56.85
Cotton Candy Machine	1	62.98	62.98
Snappy Cherry Sno Cone Syrup	1	15.81	15.81
Snappy Blue Raspberry Snow Cone Syrup	1	15.24	15.24
Snow Cone Cart	1	154.98	154.98
Burlap Potato Sacks	2	34.99	69.98
Red Swirl Lollipops	2	9.99	19.98
Blue Swirl Lollipops	2	9.99	19.98
Chocolate Candy Mix	3	13.99	41.97
Bulk Welchs Fruit Snacks	1	49.99	49.99
Patriotic Rocket Flyers	2	8.89	17.78
Marshmallow Blow Blaster	2	8.99	17.98
Inflatable 11" Beach Ball	1	39.99	39.99
America Plastic Cups	2	19.99	39.98
Drawstring Bags	2	13.49	26.98
Water Blaster Tubes	4	9.99	39.96
Squirt Gun Assortment	2	14.99	29.98
Glitter Sticky Hands	1	6.48	6.48
Jump Ropes	3	9.99	29.97
Glow in dark flying discs	2	13.99	27.98
Shark Gliders	2	13.99	27.98
Big Bubble Wands	2	19.99	39.98
Stars and stripes banner	2	9.99	19.98
Patriotic Wearable Kit	3	66.79	200.37
Snow Cone Cups	2	12.98	25.96
Megaphone	1	37.29	37.29
Pie Filling pack of 4	1	37.58	37.58
Pie Tins 50 pack	1	16.49	16.49
Paper Towel six pack	1	17	17
Paper Plates	1	11.89	11.89
Wet Wipes	1	26.94	26.94
Eggs by dozen	3	30	30
Wooden Spoons	1	15.97	15.97
Prize Ribbons 1st, 2nd, 3rd	2	23.67	47.34
		Total	1549.32
Indepence Day Quest	Prize	\$500-800	800
		total	2349.32

**GAMING FUND  
REGULATIONS & USES**

# Memo

**To:** Mayor Smith  
**From:** Jordan Keeler, Administrator  
**cc:** City Council  
**Date:** May 5, 2021  
**Re:** Gaming Fund Regulations and Uses

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As part of the yearly budget process, I want to make sure everyone is on the same page when it comes gaming. The State has tight regulations on all aspects of gaming, ranging from licensing to operations to use of proceeds and so on. The relevant portion of State regulations for this discussion is the timing of expenditures and the type of expenditures. State law is very clear that all proceeds from the calendar year must be spent by the end of the following calendar year. If the City's profit is \$50,000 in 2021, then by State law the City must spend the entire \$50,000 in 2022. The City cannot rollover any portion of those funds for future use. The State is very clear on this stipulation and conducts periodic audits to make sure license holders are in compliance.

The State is fairly flexible and somewhat vague when it comes to the authorized uses of funds:

*The authority to conduct the activity authorized by this chapter is contingent upon the dedication of the net proceeds of the charitable gaming activity to the awarding of prizes to contestants or participants and to political, educational, civic, public, charitable, patriotic, or religious uses in the state. In this subsection, "political, educational, civic, public, charitable, patriotic, or religious uses" means uses benefiting persons either by bringing them under the influence of education or religion or relieving them from disease, suffering, or constraint, or by assisting them in establishing themselves in life, or by providing for the promotion of the welfare and well-being of the membership of the organization within their own community, or through aiding candidates for public office or groups that support candidates for public office, or by erecting or maintaining public buildings or works, or lessening the burden on government*

The above text allows the City a wide range of uses of the funds and the donations the City makes clearly fall into one or multiple categories listed above. It is important to note that the City can directly spend the funds on projects that fall into the above categories without passing the money through to a third party; several smaller communities will use gaming fund proceeds to

supplement utility revenue. I am not recommending the City do this, but I am highlighting the option to do so.

Keeping the above two items in mind, I am recommending that the City institute a yearly budget request process for donations. The process would involve a single page form that asks for the organization name, point of contact, project/event name, overall budget and donation request amount. The deadline for the request forms would be due around December 15<sup>th</sup> each year and Council would vote on each request during the January or February meeting. This would allow the City to take care of requests in one action and each applicant would know in advance the level of funding, if any, the City will provide. Given that most requests are for annual events like salmon derby or culture camp, it would not be too difficult for applicants to ask in advance. With council's permission, staff will implement the process starting this fall.

# PUBLIC COMMENTS

# COUNCIL COMMENTS

# ADJOURNMENT



**FYI**



QAGAN TAYAGUNGIN TRIBE  
P.O. BOX 447  
SAND POINT, ALASKA 99661  
PHONE (907) 383-5616  
FAX (907) 383-5814

City of Sand Point  
P.O. Box 249  
Sand Point, AK 99661

April 28, 2021



Dear Mr. Mayor Jim Smith & Council;

I am writing on behalf of the Qagan Tayagungin Tribe and we would like to thank you for your generous donation of \$300.00. The donation was used for supplies and prizes for the fair.

The Fair this year was a success and the community had fun attending. Some of the activities included: gold fish pong, fish pond, balloon darts, painting rocks and shells, crafts, flower planting, soda pop bowling, scavenger hunt, and many more activities. Even though the weather did not cooperate for the Go Green Walk, we have postponed that to a later date. The Earth Day Fair was a lot of fun and without your help it wouldn't have been possible.

We believe in hosting these noteworthy events are beneficial to our community, to help our community better understand ways to live a more sustainable life and support a clean, healthy, prosperous environment.

WE GREATLY APPRECIATE YOUR DONATION FOR THIS CAUSE

Sincerely,

Qagan Tayagungin Tribe  
Environmental Department

## June 2021 All Gear Types Schedule

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
		1	2	3	4	5
<p>Notes:                      All fishing periods start at 6:00 AM and end at 10:00 PM. Closures between periods are 32 hours.                      The first fishing period is 64 hours <u>for set gillnet gear only</u>.                      The remaining fishing periods are 88 hours for all gear types.</p>						
6	7	8	9	10	11	12
6:00 AM	Open 64 hours <u>(Set Gillnet Gear Only)</u>		10:00 PM	6:00 AM	Open 88 hours	
13	14	15	16	17	18	19
10:00 PM	Open 88 hours			6:00 AM	10:00 PM	
20	21	22	23	24	25	26
6:00 AM	Open 88 hours			10:00 PM	6:00 AM	Open 88 hours
27	28	29	30			
10:00 PM						

Figure 7.—All gear types fishing periods in the South Unimak and Shumagin Islands June fisheries, 2021.

## July 2021 All Gear Types Schedule

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
				1	2	3
Note: All fishing periods start at 6:00 AM. All fishing periods are for all gear types.						
4	5	6	7	8	9	10
		6:00 AM 33 Hours 3:00 PM				6:00 AM 36 Hours
11	12	13	14	15	16	17
6:00 PM			6:00 AM 36 hours 6:00 PM			
18	19	20	21	22	23	24
6:00 AM 36 hours 6:00 PM				6:00 AM 36 hours 6:00 PM		
25	26	27	28	29	30	31
	6:00 AM 36 hours 6:00 PM				6:00 AM 36 hours 6:00 PM	

Figure 10.—All gear types fishing periods in the South Unimak and Shumagin Islands post-June fisheries, 2021.

# LEGISLATIVE REPORT #21-07

## American Rescue Plan & FY 2022 Operating Budget Updates

- The House Finance Committee heard **Governor Dunleavy's American Rescue Plan (ARP) appropriations proposal** on April 20. Office of Management & Budget (OMB) officials presented a tentative outline for spending more than \$1.25 billion in federal aid. The presentation also included detail on direct agency funding to a variety of state agencies for response, mitigation and recovery efforts due to COVID-19, and the Coronavirus State & Local Fiscal Relief Fund (CSLFRF) funding to cover COVID-related costs incurred by December 31, 2024.
- **Governor's CSLFRF aid proposal is categorized and allocated as follows:**
  - **Protecting Alaskans (\$80 million)**—emergency response costs including addressing the Domestic Violence impacts of COVID-19 (\$6 million), portable equipment, and food security including **fishermen COVID-19 coverage**.
  - **Alaska Tourism Revitalization (\$150 million)**—industry relief to promote tourism and adapt services for potential loss of cruise ship season.
  - **Economic Recovery and Innovation (\$325 million)**—relief to businesses and organizations impacted by the pandemic and preparing Alaska's economy for investment as we reach the end of the pandemic and a return to normal life.
  - **Build Alaska (\$325 million)**—**water, sewer and broadband infrastructure investments**; leverage local and other funding using matching grant programs.
  - **General Fund Offset (\$139.3 million)**—provision of government services to the extent of COVID-related revenue losses with the intent of offsetting existing general fund expenditures.
- The allocations and details of the federal funding are subject to additional guidance provided by the U.S. Treasury, and likely to change as the administration and legislature finalize a plan.
- **The House Finance Committee unveiled their draft operating budget** on April 23, utilizing approximately \$700 million of ARP funding as revenue. **Of particular note is full funding of school debt reimbursement, \$80 million of ARP funds for grants to local governments to offset revenue loss due to COVID, and a deposit of \$33.7 million into the community assistance fund to shore up that program.** Approximately 30% of the ARP funds would be reserved for next year. A comparison between Governor Dunleavy's ARP proposal and the House Finance Committee's budget can be found here. A more detailed description of the House plan can be found here. The budget amendment process will begin the week of April 26.

## COVID Disaster Declaration Extension

- **The Senate Finance Committee's moved its version of the disaster declaration extension legislation out of committee on April 16.** Below is a list of key changes:
  - **extension of the date of the disaster declaration** from September 30 to December 31, 2021, echoing the federal declaration date, to maximize federal aid including SNAP benefits;
  - **restriction of the governor's administrative powers** to make budget allocations between legislative sessions with COVID-19 aid (a move designed to force the governor to call a special session to appropriate funds);
  - **a new section granting the HSS Commissioner powers** to respond to the pandemic but also to certify that there is no longer a present COVID-19 outbreak, or a credible threat of an outbreak, **allowing the governor to issue a proclamation that the public health disaster emergency no longer exists**;
  - **addition of behavioral health providers to the definition of "health care provider" under the telemedicine and telehealth section of the bill**, allowing providers licensed, permitted, or certified outside of Alaska to practice in the state during the disaster declaration; and
  - **addition of workers' compensation protection and benefits for firefighters, EMTs, paramedics, peace officers, and health care providers** who contract COVID-19 during the declaration (this provision was in SB 241, the governor's 2020 disaster declaration bill).
- Additional amendment details can be found here. The bill is scheduled for the Senate floor starting on Monday, April 26. The bill then goes back to the House for approval of the Senate changes.

## House Approves K-12 FY 2022 & FY 2023 Education Funding

- *House Bill No. 169*, introduced by House Finance on April 9, moved through the committee process quickly and was approved by the full House by a vote of 26 to 14 on April 22. **The bill separates appropriation of K-12 funding for FY 2022 from the full operating budget, with the intent to provide early approval ahead of other budget action.** Without this assurance, most school districts are facing issuance of layoff notices to many teachers and other staff by May 15.
- **Floor action saw approval of an amendment to forward fund K-12 for FY 2023.** In an unexpected move, several minority Republican members lead by Rep. Sara Rasmussen (*R-Anchorage*) sponsored a floor amendment to add full K-12 funding for FY 2023. The impact of this move if enacted provides advanced K-12 education funding for the 2022-2023 school year. *HB 169* now moves to the Senate for consideration.

## New 18 Month AMHS Stabilization Funding Plan Announced

- **Governor Dunleavy and lawmakers recently announced a new plan to use \$76.8 million in federal pandemic relief funding to stabilize funding for the Alaska Marine Highway System (AMHS).** If approved, this amount will be deposited into the AMHS System Fund in lieu of using generated revenues for FY 2022 and beyond. Taking this step returns the System Fund to its original intent when enacted in 1990 to save generated revenues from one fiscal year to be used in the subsequent fiscal year, versus the current practice of relying on revenues in the year earned.
- **As part of this proposal, AMHS funding will be provided on a calendar year basis versus tied to the state fiscal year of July through June starting with the FY 2022 budget.** This means the AMHS will be funded from July 1, 2022 through December 2023. Starting next session, the annual budget will remain on a calendar year basis. Scheduling can be done earlier and with more predictability with this move.
- **The plan does not speak to the amount of unrestricted general fund (or “subsidy”) that will be appropriated and accepted by the governor.** The resolution of this question remains a critical element to determine the level of ferry service funded for the next 18-month cycle.

## Other Capitol News

- **Work continues on legislation to replace the AMHS Marine Transportation Advisory Board (MTAB) with an AMHS Operations Board.** A new House version (*HB63*) was adopted and passed out of the House State Affairs Committee. A draft of this version can be found [here](#). The changes in State Affairs are designed to strengthen the scope and effectiveness of the new board. **The bill now goes to House Rules and could be on the House floor shortly.**
- **The Senate Education Committee recently passed out of the committee its legislation to create a comprehensive pre-K or early education program, coupled with new early intervention reading and virtual education programs.** [The Committee Substitute for SB 111 \(EDC\)](#) eliminates mandatory retention under the reading program after grade 3, but includes a 10-year sunset of all new programs. **The House Education Committee has begun to work on a Committee Substitute for HB 164.** This committee is using the Senate Education version of SB 111 as its starting point.

## Summary of State Legislation



Below is a list of legislative measures of interest, divided into six main topics: fiscal measures, general municipal issues, education measures, fishery & resource issues, energy matters, and election & voting issues. House measures are described first, followed by Senate measures. Companion bills (measures in both bodies) are listed together, with priority given to bills sponsored by majority members. More information about these measures can be found at [Alaska Municipal League Legislative Tracker](#) or [Alaska State Legislature](#). Check out what your legislators are doing. **New bills are in BLUE, change in status in RED, and passed bills in GREEN.**

### Fiscal Measures

Measure	Summary	Status
HJR 1 by Kreiss-Tomkins HJR 10 by Tuck SJR 1 by Wielechowski	Proposes a constitutional amendment to guarantee Permanent Fund dividends using a Percent of Market Value (POMV) method.	HJR 1 passed H W&M 4/20; scheduled JUD 4/26. HJR 10 pending House Judiciary SJR 1 passed S JUD 4/14; pending Senate Finance
HB 9 by Hannan	Reimposes a state income tax and related changes. Exempts Permanent Fund dividends from proposed tax.	Pending State Affairs
HB 37 by Wool	Proposes an 80/20 distribution of Permanent Fund (PF) earnings between general fund and dividends. Reimposes a state income tax.	Pending Community & Regional Affairs
HB 46 by Thompson	Establishes a state lottery and provides for participation in multi-state lotteries.	Withdrawn by sponsor
HB 57 by Josephson	Clarifies the mechanics and language of the budget reserve fund payback provision in the Constitution and which funds are subject to the “reverse sweep.”	Pending Finance
HB 141 by Spohnholz	Amends statutory spending limit by using average of past 3 fiscal years. Excludes school bond debt reimbursement payments and disaster spending.	Scheduled House Ways & Means 4/29
HB 165 by Kreiss-Tomkins	Proposes a special appropriation of \$4.35 billion from the Earnings Reserve Account to the PF corpus.	Passed House W&M 4/20; pending FIN
HB 181 by governor SB 128 by governor	Proposes use for more than \$1 billion in federal American Rescue Plan (ARP) funds directed to the state for discretionary COVID-19 recovery efforts.	HB 181 referred H FIN; heard and held 4/20 SB 128 referred S FIN; scheduled 4/26
SJR 5 by governor HJR 6 by governor	Proposes a constitutional amendment that creates a new appropriations limit or spending cap.	SJR 5 scheduled Senate JUD 4/28. HJR 6 scheduled House W&M 4/29
SJR 6 by governor HJR 7 by governor	Proposes a constitutional amendment to enshrine the PF dividend in the Constitution. Requires subsequent vote by electorate to change the dividend formula.	SJR 6 scheduled Senate JUD 4/26, 4/30. HJR 7 heard/held H STA 4/20
SJR 7 by governor HJR 8 by governor	Proposes a constitutional amendment requiring a vote of the people to establish a new state tax. Requires legislative ratification of a new tax created by initiative.	SJR 7 scheduled Senate JUD 4/28 HJR 8 pending House STA

Measure	Summary	Status
<b>SB 13 by Begich</b>	Proposes additional tax on oil and gas taxable property that may be appropriated to the Alaska capital income fund, municipalities for real property tax revenue lost, or the Alaska higher education investment fund.	Pending Community & Regional Affairs
<b>SB 49 by governor HB 69 by governor</b>	FY 2021 Operating Budget: Provides flat funding for K-12, but no increase to counter COVID enrollment impacts. School debt reimbursement funded at 50%. <b>Draft CS released 4/23 with ARP funding provisions.</b>	SB 49 pending Senate FIN <b>HB 69 scheduled House Finance 4/27 to 4/29 (CS &amp; amendments discussion)</b>
<b>SB 52 by governor HB 72 by governor</b>	Appropriates \$2 billion from the Permanent Fund ERA for payment of a full dividend in 2022.	SB 52 pending Senate FIN HB 72 referred House FIN
<b>SB 53 by governor HB 73 by governor</b>	Sets new PF dividend formula at 50% of 5% POMV distribution. Includes advisory vote on proposal.	<b>SB 53 heard/held S JUD 4/21; scheduled 4/26, 4/30 HB 73 heard/held STA 4/20</b>
<b>SB 100 by Begich</b>	Proposes a 5 percent state income tax based on the federal tax rate for resident & nonresident workers.	Pending State Affairs

### *General Municipal Issues*

Measure	Summary	Status
<b>HJR 2 by Claman</b>	Proposes constitutional amendment to limit regular legislative sessions to ninety days.	Pending Judiciary
<b>HB 1 by Rauscher</b>	Proposes special audit of CARES Act funds for the community assistance program and grants to municipalities and communities.	Pending Community & Regional Affairs
<b>HB 17 by Josephson</b>	Expands duties of State Commission for Human Rights to prohibit discrimination based on sexual orientation or gender identity. Applies to political subdivisions.	Pending State Affairs
<b>HB 31 by Ortiz</b>	Allows the state to observe daylight saving time throughout a calendar year. This change can only take effect if the US Congress amends federal law.	Pending State Affairs
<b>HB 55 by Josephson</b>	Allows firefighters and peace officers to join a defined benefit retirement plan. Establishes medical benefits eligibility requirements and payment for past service.	<b>Passed State Affairs 4/15; heard &amp; held Finance 4/21, 4/23</b>
<b>HB 63 by Stutes</b>	Repeals MTAB and establishes the nine-member Alaska Marine Highway Operations Board to provide planning and general advice regarding AMHS operations. 2 public members appointed by each respective presiding officer.	<b>Passed State Affairs 4/22; headed to Rules</b>
<b>HB 113/SB 93 by governor</b>	Establishes an all-payer health claims database (APCD) collecting health care claims data from a variety of health care payers, including insurers and providers.	HB 113 pending House L&C <b>SB 93 passed HSS, L&amp;C; scheduled Senate FIN 4/29</b>
<b>HB 123 by Zulkosky SB 108 by Olson</b>	Enacts state law formally acknowledging federally recognized tribes in Alaska.	<b>HB 123 passed House STA 4/22; referred House Rules SB 108 scheduled Senate State Affairs 4/29</b>
<b>HB 127 by LeBon</b>	Prohibits the Alaska Municipal Bond Bank Authority from assisting the University of Alaska (UA) to fund heating or energy projects, while increasing maximum bonding amounts for other UA or regional health entity projects.	<b>Passed CRA 4/15; scheduled Finance 4/26</b>



Measure	Summary	Status
<b>HB 134 by governor SB 103 by governor</b>	Replaces AMHS Marine Transportation Advisory Board with an 11-member AMHS Operation and Planning Board, with public members appointed by the governor.	HB 134 pending House TRA SB 103 heard & held Senate TRA 4/15
<b>HB 167 by McCabe</b>	Prohibits municipalities from levying a sales & use taxes on the sale or exchange of "specie" (gold or silver coins).	Pending Community & Regional Affairs
<b>HB 176 by Rasmussen</b>	Specifies that direct health care agreements with providers are not insurance and clarifies terms and conditions for such arrangements.	Referred Labor & Commerce and Health & Social Services
<b>SJR 12 by Wielechowski</b>	Resolution urging Congress to repeal the Windfall Elimination Provision and the Government Pension Offset of the Social Security Act.	Scheduled State Affairs 4/27
<b>SB 6 by Kawasaki</b>	Allows employers to adopt a retirement incentive program (RIP) for both TRS and PERS members of a defined benefit plan.	Passed L&C 4/16; referred Finance
<b>SB 9 by Micciche</b>	Omnibus bill relating to the manufacture, distribution, bartering, licensing, possession and the sale of alcoholic beverages in Alaska. Provides that only the ABC Board may issue, renew, transfer, relocate, suspend or revoke a license under Title 4.	Passed Judiciary 4/12; referred Finance
<b>SB 15 by Costello</b>	Creates fine of up to \$1,000 for any elected or appointed official who knowingly violates the Open Meetings Act.	Passed Judiciary 4/19; referred Finance
<b>SB 26 by Wilson</b>	Repeals the certificate of need (CON) program for health care facilities.	Heard and held L&C 4/21, 4/23
<b>SB 37 by Kiehl</b>	Allows teachers and other public employees a choice between a defined benefit pension versus the current defined contribution 401(k) plan.	Pending Labor & Commerce
<b>SB 41 by Hughes</b>	Omnibus health insurance reform bill titled "Alaska Health Care Consumer's Right to Shop Act." Includes provision to preempt municipalities from regulating disclosure and reporting of health care information.	Pending Labor & Commerce
<b>SB 46 by Gray-Jackson</b>	Makes municipal police officers subject to police standards, establishes central registry of officers with denied or revoked certificates, amends training of village public safety officers to require disability training, and requires the reporting of use-of-force by an officer.	Scheduled Community & Regional Affairs 4/29
<b>SB 54 by governor</b>	Authorizes the Alaska Housing Finance Corporation to issue bonds to finance water and sewer projects and matching funds for federal highway and aviation projects.	Pending Finance
<b>SB 55 by governor HB 75 by governor</b>	Requires state to pay full amount of normal and past service cost for all actively employed, defined contribution state PERS employees.	SB 55 passed Senate FIN 4/19; referred S Rules HB 75 heard/held L&C 4/23
<b>SB 56 by governor HB 76 by governor</b>	Extends COVID-19 public health emergency disaster declaration through September 2021. House CS moves extension back to September 30, 2021.	SB 56 pending Senate FIN HB 76 passed S FIN 4/16; scheduled Senate floor 4/26
<b>SB 74 by governor HB 93 by governor</b>	Proposes \$356 million in general obligations bonds for numerous transportation and infrastructure projects.	SB 74 pending Senate FIN HB 93 pending House FIN
<b>SB 81 by Olson</b>	Requires background checks for Village Public Safety Officers (VPSO) and rewrites the VPSO statute.	Heard and held CRA 4/20; scheduled 4/27, 4/29

Measure	Summary	Status
SB 105 by Myers	Allows second class boroughs to consolidate two or more road service areas without voter approval if the boards representing those areas request consolidation and no new parcels are added to the new service area.	Pending Transportation
SB 126 by Stevens	Repeals current 90-day session limit.	Referred STA and FIN; scheduled 4/29

## *Education Measures*

Measure	Summary	Status
HB 15 by Thompson	Requires issuance of a preliminary teacher certificate within 30 days for qualified active duty military members or spouses.	Pending Labor & Commerce
HB 18 by Kreiss-Tompkins	Sets goal that by 2025 at least 4% of public school teachers will achieve national board certification. Requires schools display the name of these teachers.	Pending Education
HB 19 by Kreiss-Tompkins	Expands scope of teacher certificates for teachers fluent in an Alaska Native or foreign language for a one-year period. Allows extension or renewal after one year.	Passed Education 4/16; referred Finance
HB 24 by Hopkins	Requires larger school districts to give breaks to teachers who are nursing mothers and a location to express breast milk.	Pending Education
HB 25 by Hopkins	Requires DEED Board to establish standards for social-emotional learning instruction.	Passed Education 4/14; scheduled STA 4/29
HB 43 by Story SB 19 by Stevens	Provides an eight-year extension for the Special Education Service Agency. Senate Finance CS increases funding by \$4.48 times number of students.	HB 43 pending House FIN SB 19 passed House FIN 4/23
HB 47 by Story SB 109 by Olson	Renames Alaska Native Language Preservation and Advisory Council and adds two seats.	HB47 heard/held H FIN 4/21 SB 109 pending Senate STA
HB 48 by Story	Expands eligibility requirements for the Alaska performance scholarship program.	Scheduled Education 4/28
HB 49 by Story	Proposes appropriation of \$20.225 million for early literacy programs in public schools.	Pending Education
HB 53 by McCarty	Requires school districts to consider children of active duty military/National Guard as district residents.	Pending Education
HB 60 by Claman SB 80 by Gray-Jackson	Directs Board of Education & Early Development to develop guidelines for instruction in mental health in consultation with the HSS department.	HB 60 passed H EDC 4/21; referred House FIN SB 80 passed S HSS 4/20; referred Senate FIN
HB 67 by Story	Proposes appropriation of \$20 million for K-12 public schools in response to COVID-19 impacts.	Pending Education
HB 108 by McCarty	Allows public secondary school students, over 14 years of age, to participate in concurrent vocational education, training, and on-the-job trade programs.	Pending Education
HB 114/SB 94 by governor	Amends education and supplemental loan programs by clarifying residency eligibility requirements, eliminating loan maximums, and allowing for early repayment of consolidated loans.	HB 114 heard/held H EDC 4/23. SB 94 passed Senate EDC 4/21; referred Senate Finance

Measure	Summary	Status
HB 129 by Fields	Amends the maximum amount of annual awards for Alaska performance scholarships based on current University of Alaska tuition and fees.	Pending Education
HB 132 by House Labor & Commerce	Enacts new proposal titled the "Alaska Apprenticeship Expansion Act". Establishes new concurrent vocational education, training and on-the-job trade experience programs for secondary school students.	Heard & held EDC 4/19; CS adopted, but not moved 4/23
HB 147 by Zulkosky	Expands teacher education loan forgiveness program to any rural community not connected by road or rail to Anchorage or Fairbanks.	Pending Education
HB 169 by House Finance	Funds K-12 for FY 2022 separately. Intent is to pass before the 15 <sup>th</sup> of May deadline to issue layoff notices. Amended to forward fund K-12 for FY 2023.	Passed Finance 4/21; passed House 4/22. Referred Senate Finance
HB 173 by Tarr	Establishes the "School Climate and School Connectedness Improvement Committee" as an advisory committee in DEED. Requires school districts to develop a plan related to these topics.	Referred Education and Finance
HB 175 by Carpenter	Prohibits numerous governmental entities (including school districts) and businesses from requiring an individual to receive a COVID-19 vaccination, or prove to someone they have been vaccinated.	Referred C&RA and Labor & Commerce
SJR 10 by Costello	Proposes constitutional amendment requiring public schools to provide the opportunity for in-person education unless a disaster declaration is in place.	EDC hearing canceled 4/21
SB 8 by Begich HB 164 by Tuck	Proposes statewide K-3 reading program and expands pre-elementary program for 4 & 5 year olds. Retention at grade 3 likely unless exempt by school board. HB 164 adds provision for 25% carryover by districts. HB 164 CS mirroring CSSB 111 (EDC) adopted 4/23.	SB 8 pending Education HB 164 heard & held House Education 4/23; scheduled 4/26, 4/30
SB 16 by Begich	Requires annual report on equal pay for comparable work and increases minimum wage.	Pending Labor & Commerce
SB 18 by Begich	Requires school districts to set policies regarding maximum class size for each grade. Creates a state class size reduction grant program	Pending Education
SB 20 by Stevens	Amends teacher certification reciprocity provisions for out-of-state teachers. Finance CS requires these teachers to complete specified training requirements within 90 days. Still get 2 yrs. for 2 required courses.	Passed Senate Finance 4/21
SB 30 by Begich	Requires coverage of colorectal cancer screening for retired TRS and PERS members.	Pending Health & Social Services
SB 32 by Stevens	Establishes new middle college program for public school students at U of A.	Heard & held House EDC 4/19
SB 34 by Stevens	Allows establishment of public schools through state-tribal compacts. Provides authority for creation of state-tribal compact schools and defines other requirements.	Heard & held Education 4/21; scheduled 4/28
SB 42 by Hughes	Omnibus bill titled "Alaska Reading and Virtual Education Act." Provides for more stringent standards for Praxis tests and expands reporting on school district and employee performance.	Pending Education

Measure	Summary	Status
<b>SB 58 by governor HB 78 by governor</b>	Amends education foundation formula to count students in correspondence programs at 100% for ADM purposes and includes this count for all multipliers.	SB 58 pending Senate EDC HB 78 pending House EDC
<b>SB 72 by Stevens</b>	Adds civics exam requirement to graduate from secondary school. CS removes requirement to achieve a passing grade.	Passed CRA 4/20; referred Finance
<b>SB 111 by Senate Education</b>	Omnibus education reform bill titled the "Alaska Academic Improvement and Modernization Act." Includes modified pre-K and reading intervention programs. <b>Latest CS eliminates mandatory retention, but includes a 10-year sunset of new programs.</b>	Passed Education 4/16; referred Finance
<b>SB 112 by Shower</b>	Mandates DEED require bus logistics plans for certain methods of school transportation to reduce number of runs and increase efficiency.	Pending Education

### *Fishery & Resources Issues*

Measure	Summary	Status
<b>HB 26 by House Fisheries</b>	Allows members of the Board of Game or Fisheries to deliberate and participate on matters if they or a family member have a personal or financial interest.	Passed Resources 4/14; pending Rules
<b>HB 28 by House Fisheries</b>	Exempts commercial fishing vessels with valid licenses from numbering and registration provisions.	Scheduled Finance 4/26
<b>HB 41 by Ortiz SB 64 by Stevens</b>	Relates to management of enhanced stocks of shellfish, authorizes certain nonprofits to engage in shellfish enhancement projects, and increases salmon hatchery permit fees from \$100 to \$1000.	HB 41 heard and held Finance 4/21 SB 64 pending Senate Finance
<b>HB 50 by Josephson</b>	Authorizes municipalities to regulate trapping to prevent injury to persons or property.	Pending Resources
<b>HB 64 by Stutes</b>	Proposes regional associations to encourage new fisheries, modeled after SE AK Regional Dive Fisheries Association. Members self-assess tax to fund surveys.	Passed Fisheries 4/20; referred Finance
<b>HB 65 by Stutes</b>	Allows Board of Fisheries/Board of Game unconfirmed appointees to vote if the legislature has been unable to meet during a regular legislative session if approved by a majority of each body using a poll.	Pending Fisheries
<b>HB 162 by Tuck</b>	Establishes a new fisheries rehabilitation permit program which allows removal of finfish, collection and incubation of eggs and placement of fertilized or incubated eggs, larvae or unfed fry back in the same waters of the state.	Heard and held Fisheries 4/13
<b>HB 182 by Edgmon SB 113 by Olson</b>	Extends fishery resource landing tax credit for taxpayers part of the community development quota program until December 31, 2030. Makes change retroactive to December 30, 2020.	HB 182 referred FSH & FIN; scheduled FSH 4/27, 4/29 SB 113 referred RES & FIN; scheduled RES 4/26
<b>SB 29 by Micciche</b>	Establishes Cook Inlet buy-back program for set net entry permits and provides for a vote by permit holders whether to be included. Broadens CFEC authority to establish management areas.	Pending Finance

Measure	Summary	Status
<b>SB 33 by Stevens</b>	Add pollock and cod to the product development tax credit up to 50% of the taxpayer's tax liability. Extends date to take credit for property first placed into service by Dec. 31, 2025.	Pending Finance
<b>SB 44 by Kawasaki</b>	Requires Board of Fish to place restrictions on other fisheries before restricting personal use fisheries, except when the harvest of a stock or species is limited to achieve a management goal.	Heard and held Resources 4/23

### *Energy Matters*

Measure	Summary	Status
<b>HB 56 by Foster</b>	Restructures the Power Cost Equalization (PCE) program process to allow direct PCE payments without further appropriations. Mandates annual appropriation out of the fund to make eligible PCE payments.	Pending Community & Regional Affairs
<b>HB 135 by governor SB 104 by governor</b>	Expands the jurisdiction and authority of the Oil & Gas Conservation Commission (AOGCC) over geothermal resources, currently held by the Dept. of Natural Resources.	HB 135 scheduled House Resources 4/26, 4/30 SB 104 scheduled Senate Resources 4/28
<b>HB 170 by governor SB 123 by governor</b>	Creates new "Alaska Energy Independence Fund" at AIDEA to make loans and provide other forms of financing for sustainable energy development.	HB 170 passed House ENE 4/20; scheduled H L&C 4/26, 4/30. SB 123 passed S L&C 4/16; referred Senate Finance
<b>SB 17 by Begich</b>	Provides funding to conduct energy audits, improve energy efficiency in public buildings (including public schools), and creates a "rapid economic recovery office" to oversee related audits and projects.	Scheduled Labor & Commerce 4/28
<b>SB 69 by Revak</b>	Exempts from regulation certain public plants generating electricity from renewable energy.	Passed House ENE 4/13; scheduled H L&C 4/26, 4/30



Gary, imagine the hydro potential! Gulfoss Falls, Iceland

## Election & Voting Issues

Measure	Summary	Status
<b>HB 23 by Rauscher</b>	Omnibus voting measure that modifies PFD registration provisions adopted by initiative in 2016. Other provisions may result in restricted access to voting in certain cases.	Pending State Affairs
<b>HB 39 by Hopkins</b>	Allows pre-registration to vote for minors at least 16 years of age.	Passed Judiciary 4/21; scheduled State Affairs 4/29
<b>HB 66 by Tuck</b>	Omnibus voting bill allowing same-day registration, ballot curing, increased pay for poll workers and earlier absentee ballot counting.	Passed Judiciary 4/19; scheduled State Affairs 4/29
<b>HB 138 by Kreiss-Tomkins</b>	Omnibus voting bill requiring voting by mail for all state and local elections and establishing an online ballot tracking and registration verification system. Includes a number of additional elections provisions.	Pending Judiciary
<b>SB 23 by Revak HB 174 by Merrick</b>	Requires any court change to language in a ballot initiative to trigger restarting signature gathering.	SB 23 heard/held S JUD 4/19. HB 174 meeting canceled H JUD 4/23
<b>HB 157 by Rasmussen</b>	Requires identification of individual, groups and nongroup entities expending money for state referendums or recall elections.	Heard & held STA 4/17; scheduled 4/27
<b>SB 39 by Shower</b>	<b>New CS removes attempt to amend PFD voter registration process, changes limits on voting-by-mail by municipalities, allows ballot curing and proposes optional voter ID system. Contains several other changes.</b>	Heard & held State Affairs 4/22
<b>SB 43 by Hughes</b>	Prohibits anonymous donations to ballot measure campaigns and amends process to assist completion of an absentee ballot. Draft CS limits bill to campaign finance piece.	Pending Judiciary
<b>SB 82 by governor HB 95 by governor</b>	Adds new authority for Attorney General to investigate alleged election violations as a civil matter and allows fines up to \$25,000 per violation.	SB 82 heard/held Senate JUD 4/23; scheduled 4/26 HB 95 meeting canceled House STA 4/24
<b>SB 83 by governor HB 96 by governor</b>	Omnibus elections bill to limit vote by mail to smaller communities (750 or less) and increase voter verification for absentee ballots. Includes many features contained in <i>HB 23</i> , <i>SB 39</i> and introduced version of <i>SB 43</i> .	SB 83 scheduled Senate State Affairs 4/29 HB 96 pending House STA