

# City of Sand Point Council Meeting



**Workshop: Tuesday, May 12, 2020 – 2:00 p.m.**

**Meeting: Tuesday, May 12, 2020 – 7:00 p.m.**

# CALL TO ORDER

# ROLL CALL

# CITY OF SAND POINT

(packet available on website May 8, 2020)



## MAYOR

Mayor Glen Gardner Jr. - Office Exp. 2020

## COUNCIL MEMBERS

Danny Cumberlidge	Seat A - Exp. 2022
Allan Starnes	Seat B - Exp. 2020
Shirley Brown	Seat C - Exp. 2022
Jack Foster Jr.	Seat D - Exp. 2020
Marita Gundersen	Seat E - Exp. 2021
Emil Mobeck	Seat F - Exp. 2021

## SAND POINT CITY COUNCIL MEETING AGENDA CITY CHAMBERS

**Regular Meeting**

**Tuesday May 12, 2020 7:00 pm**

### CALL TO ORDER

### ROLL CALL

### APPROVAL OF AGENDA

### CONSENT AGENDA

#### 1. Minutes:

Minutes of Regular Meeting on April 14, 2020

#### Reports:

1. Finance Officer
2. Administrator
3. DPS Police Chief
4. Public Works Manager
5. Harbor Master

### HEARINGS, ORDINANCES AND RESOLUTIONS

1. Ordinance 20-01: Approving a FY21 Budget – First Reading

### NEW BUSINESS:

1. COVID-19 Update

### PUBLIC COMMENTS

### COUNCIL COMMENTS

### ADJOURNMENT

*Note: Due to concerns about the COVID-19 virus and to follow best practices in order to prevent the spread of the virus, the meeting will be held telephonically. Please call 1-800-315-6338 and use the passcode 26961 followed by the # key.*

POSTED: 5.8.2020

**CALL TO ORDER:**

The regular meeting of the Sand Point City Council was held Tuesday, April 14, 2020 telephonically. Mayor Glen Gardner Jr. called the meeting to order at 7:00 p.m.

**ROLL CALL:**

Glen Gardner Jr.	Mayor	Present
Danny Cumberlidge	Seat A	Present via teleconference
Allan Starnes	Seat B	Present via teleconference
Shirley Brown	Seat C	Present via teleconference
Jack Foster Jr.	Seat D	Present via teleconference
Marita Gunderson	Seat E	Present via teleconference
Emil Mobeck	Seat F	Present via teleconference

A quorum was established.

**Staff in attendance:**

Jordan Keeler, Administrator  
Hal Henning, Police Chief  
Douglas Holmberg, Harbor Master

**APPROVAL OF AGENDA:**

Mayor Glen Gardner Jr. requested a motion to approve the agenda.

MOTION: Councilperson Marita Gunderson made a motion to approve the agenda.

SECOND: Councilperson Shirley Brown seconded the motion.

VOTE: Motion passed unanimously.

**CONSENT AGENDA:**

Mayor Glen Gardner Jr. requested a motion to approve the consent agenda.

MOTION: Councilperson Allan Starnes made a motion to approve the agenda.

SECOND: Councilperson Emil Mobeck seconded the motion.

VOTE: Motion passed unanimously.

**REPORTS:**

Finance Officer: Mayor Gardner read the report. Councilperson Mobeck asked where's the fish tax from March. Mayor Gardner indicated that it would appear in next month's report

Administrator: Administrator Keeler gave a brief recap of his report and noted that the bulk of his efforts lately have been focused on COVID-19 matters. He noted the first AMHS sailing had been cancelled with no plans to add another sailing later on in the season. Community Assistance was also cut by a few thousand dollars, but the Dunleavy administration wants to use federal funds to offset budget cuts.

Police Chief: Police Chief Henning gave a recap of his actions, including the changes to staffing, work with EATs and he noted the 911 system testing is currently on hold.

Public Works Manager: The public works manager was not present but did submit a report. An update on the Ghel's status was given and the parts are on order for the crane.

Harbor Master: Councilperson Jack Foster, Jr. asked what the status was of the 150 ton travelift. Harbor Master Holmberg indicated the parts are on order and they should have it ready the following week. A discussion of harbor safety took place regarding the COVID-19 virus.

**HEARINGS, ORDINANCES, AND RESOLUTIONS:**

**Resolution 20-04: A RESOLUTION OF THE CITY OF SAND POINT SUPPORTING THE ALEUTIANS EAST BOROUGH'S PORT INFRASTRUCTURE DEVELOPMENT PROGRAM GRANT APPLICATION FOR THE AKUTAN AND SAND POINT HARBOR FLOATS SYETEMS**

Administrator Keeler stated that the Borough was applying for funds from the Maritime Administration (MARAD) to complete both the Sand Point and Akutan floats. The program usually funds larger harbors like the one in Tacoma or Oakland, but the Trump administration has ordered MARAD to fund smaller and more rural projects. Even with a focus on smaller projects, the Borough has decided to bundle the projects to align it with expected funding levels, along with the possibility of saving funds with a reduced mob/demob costs. Administrator Keeler noted that there was no direct cost to the city for this project. He asked the council to support the resolution.

**MOTION:** Councilperson Emil Mobeck made a motion to approve Resolution 20-04: A RESOLUTION OF THE CITY OF SAND POINT SUPPORTING THE ALEUTIANS EAST BOROUGH'S PORT INFRASTRUCTURE DEVELOPMENT PROGRAM GRANT APPLICATION FOR THE AKUTAN AND SAND POINT HARBOR FLOATS SYETEMS

**SECOND:** Councilperson Shirley Brown seconded the motion.

**VOTE:** Motion passed unanimously.

**OLD BUSINESS:**

None.

**NEW BUSINESS:**

Administrator Keeler noted that his memo was only four days old yet circumstances have changed in that time. He laid out the city's actions to date and what the city had in process, including the harbor registration forms. Administrator Keeler noted the city could not quarantine fishermen and other industry support workers, which changed on Friday and he noted that that had been some calls to close the Bristol Bay salmon season, which Administrator Keeler did not suggest supporting but to monitor that development.

He noted that Ravn's bankruptcy had thrown the region for a loop and that the Borough was taking the lead on getting service to Cold Bay, but the terms of the Ravn bankruptcy meant that their space in the Cold Bay terminal could not be used by another airline. Administrator Keeler noted he has not been able to track down anyone with Grant Aviation to get a sense of their plans for serving Sand Point.

Administrator Keeler said that he had been in near constant contact with Chief Henning to find a way to swap out officers on May 6. He noted that EATs may be sending a provider out to the city, so it may be possible to split a charger. Chief Henning said that the Department of Public Safety may also be able to use their King Air to swap out the officers. Administrator Keeler stated that any cost associated with this may be reimbursable from FEMA, but their guidelines and reporting requirements are complex. He then segued into requesting hazard pay for harbor employees, EMS, fire and police. He noted that they are susceptible due to their contact with the general public.

Mayor Gardner suggested crafting a PSA for the radio station and he said that the clinic has test kits but enough for city-wide testing. Councilperson Allan Starnes suggested people take their temperature daily and make sure they don't go over 100.3F/30C. Councilperson Jack Foster, Jr. asked the significance of 100.3 degrees. He also wondered about PPE for boats and where to lodge sick people. Administrator Keeler stated that EATs has secured lodging in town if needed. Councilperson Jack Foster, Jr. asked if the city could provide PPE for boats. Councilperson Danny

Cumberlidge noted that Seattle was on lockdown. Harbor Master Holmberg asked about PPE for harbor workers. Councilperson Danny Cumberlidge noted that the drift fleet is eager to get their boats in the water. Chief Henning stated that masks can be used in a 5-day rotation. Administrator Keeler asked for direction on working with EATs for a flight as well as to pursue hazard pay; direction was given for both actions.

**PUBLIC COMMENTS:**

None.

**COUNCIL COMMENTS:**

Councilperson Allan Starnes asked about temporarily reducing water/sewer rates, thanked all involved in the boat rescue and asked if staff would be compensated for their extra time on that. Mayor Gardner indicated they would be compensated. Councilperson Emil Mobeck stressed the need to keep people safe, especially the elders. Councilperson Shirley Brown requested PPE for the harbor crew. Councilperson Jack Foster, Jr. reminded sick people to stay home.

**ADJOURNMENT:**

MOTION: Councilperson Emil Mobeck made a motion to adjourn.

SECOND: Councilperson Allan Starnes seconded the motion.

The meeting adjourned at 8:00 p.m.

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Glen Gardner Jr., Mayor

ATTEST:

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Shannon Sommer, City Clerk

# REPORTS



# FINANCE OFFICER

**City of Sand Point  
Raw Fish Tax Revenue**

	<u>FY15</u>	<u>FY16</u>	<u>FY17</u>	<u>FY18</u>	<u>FY19</u>	<u>FY20</u>
July	121,976.31	110,509.71	129,882.77	142,500.10	83,040.24	81,992.40
August	48,575.15	94,822.69	42,576.34	139,542.35	48,290.30	88,100.71
September	64,362.76	62,297.79	63,622.18	37,427.07	49,496.61	65,893.27
October	32,213.32	76,878.70	59,854.60	32,201.69	46,261.99	51,476.42
November	7,214.11	3,770.50	6,757.09	10,083.69	4,963.48	3,495.99
December	372.97	735.79	-	515.28	74.67	
January	25,670.23	21,798.52	8,015.18	3,836.52	12,558.77	
February	37,309.68	47,098.16	47,058.04	27,529.30	24,948.95	
March	88,220.14	69,354.74	95,569.42	45,022.21	82,916.26	13,306.96
April	15,613.35	23,493.50	5,984.43	58,469.24	13,561.22	
May	25,246.23	16,091.74	20,790.33	24,240.36	8,025.95	
June	68,319.25	78,884.08	109,955.05	58,431.26	89,711.60	-
<b>Total</b>	<b>535,093.50</b>	<b>605,735.92</b>	<b>590,065.43</b>	<b>579,799.07</b>	<b>463,850.04</b>	<b>304,265.75</b>

**Sales Tax Revenue**

	<u>FY15</u>	<u>FY16</u>	<u>FY17</u>	<u>FY18</u>	<u>FY19</u>	<u>FY20</u>
July	104,201.30	88,780.27	75,255.42	79,691.25	92,628.52	88,102.92
August	88,102.34	92,491.15	64,147.25	77,015.98	65,979.46	102,628.84
September	116,436.20	95,569.47	80,332.82	66,935.45	71,697.10	86,603.67
October	81,510.79	71,821.64	62,727.84	34,186.58	58,219.29	75,277.68
November	43,535.59	35,841.10	36,741.45	49,870.42	46,835.09	42,723.86
December	44,980.97	48,357.80	37,647.73	31,235.26	39,642.29	50,112.63
January	66,575.33	60,942.89	58,373.49	39,387.33	44,528.74	34,118.45
February	69,895.86	60,702.43	59,618.34	45,302.69	41,619.24	35,316.83
March	105,731.28	81,364.98	77,700.11	81,890.02	75,803.84	48,712.31
April	58,562.79	53,394.08	52,535.54	45,633.53	49,639.45	
May	52,976.00	44,528.77	45,569.00	46,470.55	61,719.51	
June	96,824.06	80,350.37	78,996.36	81,316.23	93,332.26	-
<b>Total</b>	<b>929,332.51</b>	<b>814,144.95</b>	<b>729,645.35</b>	<b>678,935.29</b>	<b>741,644.79</b>	<b>563,597.19</b>
			TDX Fines	(150,000.00)		
				528,935.29		

City of Sand Point  
Bank Balance

Date		Balance	
Bank	End of March		Date
Key Bank	2,554,200.02	2,457,430.56	5/6/2020
Wells Fargo - General	117,991.78	108,865.78	
Wells Fargo - Bingo Fund	66,265.47	64,623.27	
Wells Fargo - Silver Salmon Fund	38,366.76	37,997.19	
Wells Fargo - PD Forfeiture	1,093.65	1,093.65	
Wells Fargo - PD Forfeiture	12,836.85	14,195.71	
Charles Schwab	486,917.05	507,287.98	

**CITY OF SAND POINT**  
**\*Expenditure Guideline-No Enc Sum©**

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Current Period: MARCH 19-20

	19-20 YTD Budget	19-20 YTD Amt	MARCH MTD Amt	19-20 YTD Balance	% of YTD
<b>GENERAL FUND</b>					
LEGISLATIVE	\$107,000.00	\$71,514.79	\$7,063.36	\$35,485.21	66.84%
ADMINISTRATION	\$1,056,072.00	\$790,528.79	\$43,063.27	\$265,543.21	74.86%
PARKS AND RECREATION	\$23,000.00	\$16,041.69	\$1,622.20	\$6,958.31	69.75%
PUBLIC SAFETY	\$670,253.00	\$528,436.14	\$45,970.59	\$141,816.86	78.84%
PUBLIC WORKS	\$576,500.00	\$377,113.71	\$29,633.34	\$199,386.29	65.41%
FACILITIES	\$276,550.00	\$152,546.38	\$15,291.85	\$124,003.62	55.16%
<i>Total GENERAL FUND</i>	<u>\$2,709,375.00</u>	<u>\$1,936,181.50</u>	<u>\$142,644.61</u>	<u>\$773,193.50</u>	71.46%
<b>BINGO FUND</b>					
ADMINISTRATION	\$710,300.00	\$539,102.27	\$10,201.14	\$171,197.73	75.90%
<i>Total BINGO FUND</i>	<u>\$710,300.00</u>	<u>\$539,102.27</u>	<u>\$10,201.14</u>	<u>\$171,197.73</u>	75.90%
<b>SILVER SALMON DERBY</b>					
FIRE	\$37,500.00	\$27,695.31	\$0.00	\$9,804.69	73.85%
<i>Total SILVER SALMON DERBY</i>	<u>\$37,500.00</u>	<u>\$27,695.31</u>	<u>\$0.00</u>	<u>\$9,804.69</u>	73.85%
<b>CLINIC OPERATIONS/MAINTENANCE</b>					
ADMINISTRATION	\$62,412.00	\$0.00	\$0.00	\$62,412.00	0.00%
<i>Total CLINIC OPERATIONS/MAINTENANCE</i>	<u>\$62,412.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$62,412.00</u>	0.00%
<b>WATER/SEWER OPERATIONS</b>					
WATER/SEWER	\$305,000.00	\$187,494.79	\$21,202.23	\$117,505.21	61.47%
<i>Total WATER/SEWER OPERATIONS</i>	<u>\$305,000.00</u>	<u>\$187,494.79</u>	<u>\$21,202.23</u>	<u>\$117,505.21</u>	61.47%
<b>HARBOR/PORT OPERATIONS</b>					
HARBOR	\$517,200.00	\$371,481.23	\$42,802.43	\$145,718.77	71.83%
<i>Total HARBOR/PORT OPERATIONS</i>	<u>\$517,200.00</u>	<u>\$371,481.23</u>	<u>\$42,802.43</u>	<u>\$145,718.77</u>	71.83%
<b>REFUSE COLLECTION</b>					
PUBLIC WORKS	\$153,650.00	\$97,782.15	\$8,827.67	\$55,867.85	63.64%
<i>Total REFUSE COLLECTION</i>	<u>\$153,650.00</u>	<u>\$97,782.15</u>	<u>\$8,827.67</u>	<u>\$55,867.85</u>	63.64%
<b>Report Total</b>	<u>\$4,495,437.00</u>	<u>\$3,159,737.25</u>	<u>\$225,678.08</u>	<u>\$1,335,699.75</u>	70.29%

# REVENUE GUIDELINE

No report given at this time.

CITY OF SAND POINT

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**\*Fund Summary -  
Budget to Actual©**

MARCH 19-20

	19-20 YTD Budget	MARCH MTD Amount	19-20 YTD Amount	19-20 YTD Balance	19-20 % YTD Budget
<b>FUND 01 GENERAL FUND</b>					
Revenue	\$1,868,500.00	\$286.95	\$1,597,943.24	\$270,556.76	85.52%
Expenditure	\$2,709,375.00	\$142,644.61	\$1,936,181.50	\$773,193.50	71.46%
		<u>-\$142,357.66</u>	<u>-\$338,238.26</u>		
<b>FUND 02 BINGO FUND</b>					
Revenue	\$570,000.00	\$6,774.00	\$542,544.50	\$27,455.50	95.18%
Expenditure	\$710,300.00	\$10,201.14	\$539,102.27	\$171,197.73	75.90%
		<u>-\$3,427.14</u>	<u>\$3,442.23</u>		
<b>FUND 03 SILVER SALMON DERBY</b>					
Revenue	\$29,634.00	\$0.00	\$35,349.26	-\$5,715.26	119.29%
Expenditure	\$37,500.00	\$0.00	\$27,695.31	\$9,804.69	73.85%
		<u>\$0.00</u>	<u>\$7,653.95</u>		
<b>FUND 10 CLINIC OPERATIONS/MAINTENANCE</b>					
Revenue	\$307,410.00	\$0.00	\$190,880.75	\$116,529.25	62.09%
Expenditure	\$62,412.00	\$0.00	\$0.00	\$62,412.00	0.00%
		<u>\$0.00</u>	<u>\$190,880.75</u>		
<b>FUND 61 WATER/SEWER OPERATIONS</b>					
Revenue	\$281,500.00	\$14,033.05	\$155,245.77	\$126,254.23	55.15%
Expenditure	\$305,000.00	\$21,202.23	\$187,494.79	\$117,505.21	61.47%
		<u>-\$7,169.18</u>	<u>-\$32,249.02</u>		
<b>FUND 62 HARBOR/PORT OPERATIONS</b>					
Revenue	\$705,600.00	\$21,675.15	\$559,226.58	\$146,373.42	79.26%
Expenditure	\$517,200.00	\$42,802.43	\$371,481.23	\$145,718.77	71.83%
		<u>-\$21,127.28</u>	<u>\$187,745.35</u>		
<b>FUND 65 REFUSE COLLECTION</b>					
Revenue	\$159,650.00	\$10,856.15	\$117,089.90	\$42,560.10	73.34%
Expenditure	\$153,650.00	\$8,827.67	\$97,782.15	\$55,867.85	63.64%
		<u>\$2,028.48</u>	<u>\$19,307.75</u>		
<b>Report Total</b>		<u>-\$172,052.78</u>	<u>\$38,542.75</u>		

**TO:** Mayor Gardner  
City Council Members

**FROM:** Jordan Keeler  
City Administrator

**DATE:** May 8, 2020

**SUBJ:** Monthly Report for May 2020



Here is a summary of the past month

- Worked quite a bit with EATS on the COVID-19 issue.
- Waded through the stipulations on the CARES Act funding. Although things change daily, it appears the City has been allotted some funds, but it has to be spent on COVID-19 matters.
- Ravn has folded and isn't coming back in any recognizable form, so I've been working with AEB on the Alaska Air flight and ensuring that Grant Aviation will be able to meet the passenger demand to and from Sand Point.
- Provided documentation for ANTHC to apply for funding to address the backwash issues resulting from lower volume flows in the water treatment plant.
- Talked with Chief Henning nearly daily on the travel situation
- Spent untold hours on teleconferences regarding COVID-19



# SAND POINT DEPARTMENT of PUBLIC SAFETY



Post Office Box 423  
Sand Point, Alaska 99661

## MEMORANDUM

To: Honorable Glen Gardner, Mayor, City of Sand Point  
Mr. Jordan Keeler, City Administrator, City of Sand Point  
Mr. Danny Cumberlidge, City Councilperson, City of Sand Point  
Mr. Allan Starnes, City Councilperson, City of Sand Point  
Ms. Shirley Brown, City Councilperson, City of Sand Point  
Mr. Jack Foster Jr, City Councilperson, City of Sand Point  
Ms. Marita Gundersen, City Councilperson, City of Sand Point  
Mr. Emil Mobeck, City Councilperson, City of Sand Point

From: Denise Mobeck, Administrative Assistant

Date: May 6, 2020

Ref: Department of Public Safety's Monthly Report for April 2020

### Police Department

- Hal Henning, Chief of Police
- Brent Nierman, Police Sergeant
- Dave Anderson, Police Officer
- Mark Chandler, Police Officer
- Thomas Slease, Investigator

### **Administrative Assistant**

- Denise Mobeck/weekday 911 Dispatcher

### **Dispatchers**

- Anne Christine Nielsen, 911 Dispatcher
- Alfred 'Jesse' Pesterkoff, 911 Dispatcher



# **Police Division Activity**

April 2020

## **1 persons were jailed**

Title 47 told

There were 26 calls to 911

## **911 calls**

6 hang up/mis-dials

1 ambulance needed

4 Med on Call requests

3 Fishing Vessel ran aground, resulting in DUI (calls for same incident)

2 Assaults

4 Noise complaints

2 REDDI reports

1 officer needed at jail

1 Test 911 line

1 Civil issue regarding child

1 unwanted persons removal

## **Incidents generated not listed in 911 calls**

Abandoned vehicle check

REDDI report

Violation of conditions of release

Complaint of persons not following quarantine

Theft of fuel

Unwanted drunken person removal

Complaint of being on property

Reports of underage drinking in back trails

## **EMS Division**

**Chief of EMS Division:** Denise Mobeck

### **EMS Activity: 4 runs**

Rescue1 transported 2 patients to clinic

Rescue1 transported 2 patients to airport for medevac

*Thank you for the opportunity as I have enjoyed the past 5 years of being the EMS Director and serving the community of Sand Point.*

*~Denise~*

**Thank you to our volunteers that respond in a very short amount of time from being dispatched and for your commitment to the community! YOU are appreciated!**

## **Fire Division**

**Chief of Fire Division:** Vacant, administrative duties being fulfilled by police administrative assistant.

### **Fire Activity: 1 rescue using fire boat**

*Thank you to the Harbor staff, Allan Starnes and others that responded to the F/V grounding.*

All monthly incident reports were filed with the State Fire Marshal's Office meeting obligations and maintaining agency certification.

# PUBLIC WORKS MANAGER

No report given at this time.

## April 2020

Getting a little busy finally got the Gehl repaired on the 24<sup>th</sup> the guys did a great job of putting it back together.

Sending the motors open to get rebuilt in anchorage needed the Gehl to get around the travel lift to secure things before we was able to take the motors off so hope fully its not down to long. Changed cables on the 35 ton lift.

Finally got 3 motors repaired sent them to anchorage hydraulics and got more parts ordered for the other 3 motors to just have parts so much water in the system trying to figure out how to solve that problem that's a work in progress guys are doing a fantastic job on repairing what needs to be done.

# HEARINGS, ORDINANCES AND RESOLUTIONS

**ORDINANCE 2020-01: FY21  
BUDGET – 1ST READING**

# Memo

To: Mayor Gardner  
From: Jordan Keeler, Administrator  
cc: City Council  
Date: May 7, 2020  
Re: Ordinance 20-01 – FY 21 Budget

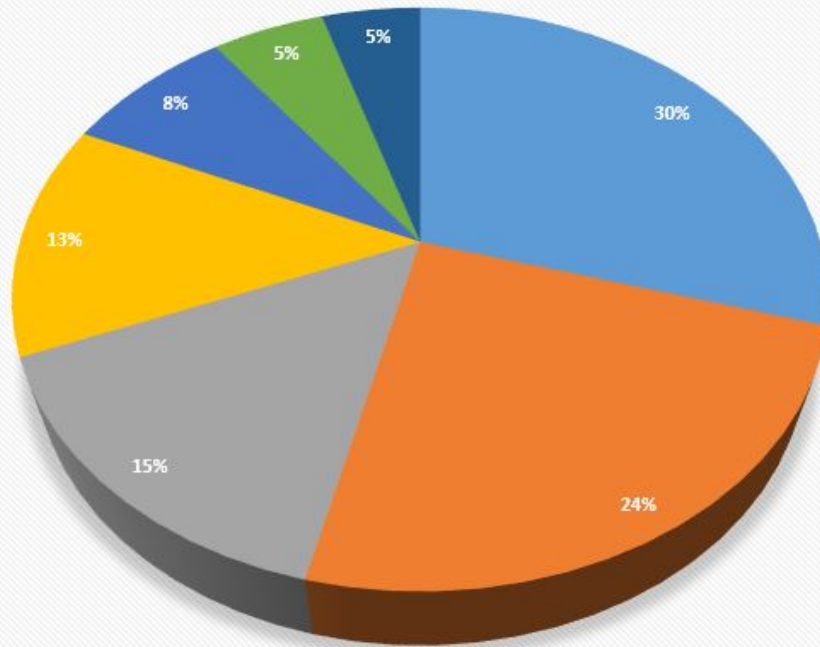
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Sand Point code requires the city to adopt a budget for FY21 on July 1, 2020 and a proposed budget is attached. It is largely modeled after last year's budget with some notable changes in the general fund. Given that there are a lot of unknowns at this juncture, I would like to offer some context to the proposed budget both to give a broad summary of the general fund before highlighting notable changes to it and the other funds.

The general fund (GF) is the largest fund and covers all activities not designated under an enterprise fund. Enterprise funds cover specific activities and are meant to be self-sustaining from user fees, although the GF has backstopped enterprise funds in the past. Raw fish tax and sales tax are the main drivers of GF revenues, with fisheries-related transfer payments from the state composing a modest portion. A payment in lieu of taxes from Trident and building rental revenues round out the bulk of single-source inflows to the GF. Various other sources of revenue also help supplement the GF.

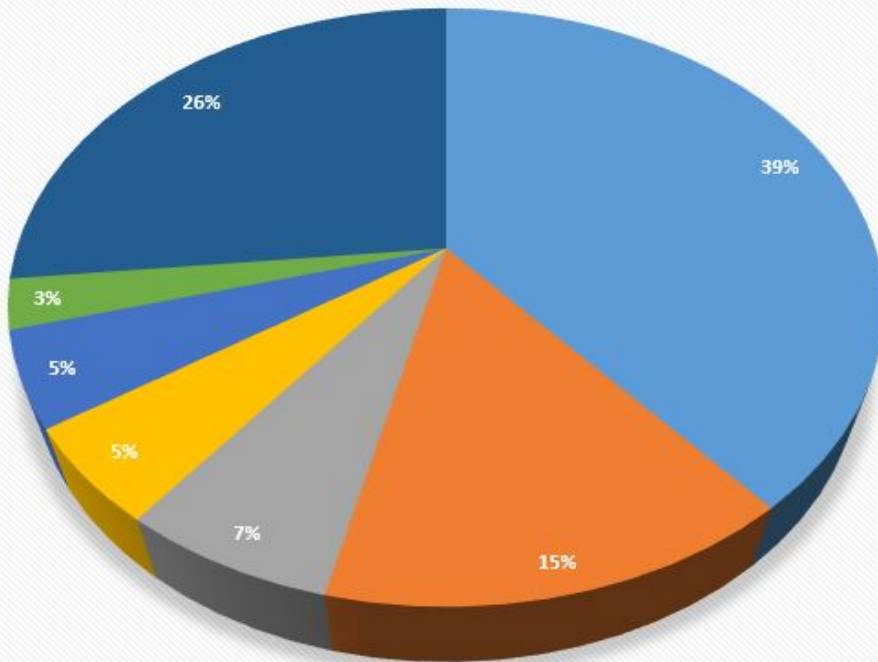
GF expenditures cover administrative costs, public safety, public works and other assorted costs. The main driver of administrative costs are salary and fringe benefits, which includes health insurance, health insurance opt-outs and PERS. The next single largest components are the bond payment and liability insurance that we purchase through AML/JIA. The audit and city-owned building expenses round out the major sources of expenses, although for the below chart for the building expenses including utilities. The other costs for the city are water/wastewater, fuel, stove oil, electricity, travel, telecom, maintenance and supplies to name a few that certainly add up in the Other category.

### GF Revenues



■ Sales Tax ■ Raw Fish Tax ■ State Fisheries Transfers ■ Other ■ PILT Revenue Sharing ■ Building Rentals ■ Community Revenue Sharing

### GF Expenses



■ Salaries ■ Fringe ■ Bond Payment ■ Liability Insurance ■ City Owned Buildings ■ Audit ■ Other



This year's GF has potential to look a bit different than last year's on revenue and expenses. I increased the amount of fish taxes to reflect a better season than last summer's season but did not include any winter fishery revenue; the situation that led to last year's closure has a high likelihood of repeating. There is an increase in both State shared fishery taxes; the City received much less than usual last year due to the way the formula is calculated off the value of salmon and the timeframe when processors report fish taxes. I have spoken with the State and they expect this year's transfer to be larger; the better season in 2019 over 2018 and the timing of fish tax reporting should be a boost to bring us back into the normal range for both programs. I can go into more detail during the meeting if needed.

There will be lower revenue from building rentals as there are several empty apartments and the café has closed. The Anchorage office dividend will also be reduced as the HVAC system needs replaced and it will cost a significant amount. The bed tax will also be lower due to a lack of travel and the closure of hotel. Fortunately these losses are relatively small compared to anticipated increases from other sources.

One item that needs discussion is the EMS Director that could possibly be rolled into a fire chief position. The City is currently certified for both fire and EMS with the State, but the fire department lacks a full-time or even dedicated person who can provide volunteers with training. Our EMS is also fully volunteer and also faces challenges. Some suggestions are pairing with EATS to solve the EMS issue, hiring a fully dedicated Fire/EMS director, hiring a contractor to rebuild both organizations and support a local point of contact. Regardless of the council's decision, the status quo is not tenable and some level of funding will be required to rectify the situation and maintain the new normal.

I would also note that Investigator Slease's funding via the Borough ends on September 30. The Department of Public Safety will be requesting continued funding from the Borough as his role not only plays a role in keeping narcotics out of Sand Point but the region as a whole, and this net benefit for the residents of the region will be pointed out in their funding request. There is no guarantee that the Borough will fund a portion or all of Investigator Slease's salary.

The other funds in the budget are mostly status quo with minor fringe costs associated with likely to rise health insurance premiums. These could be offset with lowered fuel and electricity prices, but I am not counting on that quite yet.



# ORDINANCE 2020-01

AN ORDINANCE OF THE CITY OF SAND POINT, ALASKA, ADOPTING THE OPERATING BUDGET FOR FY21.  
BE IT ORDAINED BY THE CITY COUNCIL:

SECTION 1. Classification: This is a non-code ordinance.

SECTION 2. Effective Date: This Ordinance becomes effective upon adoption

SECTION 3. Severability: The terms, provisions and sections of this ordinance are severable

SECTION 4. Content: The operating budget of the Sand Point City Council is adapted as follows:

Budget Summary:

<b>FUND</b>	<b>REVENUE</b>	<b>EXPENDITURES</b>
General Fund	\$ 1,861,013	\$ 2,729,661
Bingo	\$ 635,000	\$ 570,000
Silver Salmon Derby	\$ 35,700	\$ 37,500
Clinic Operations	\$ 307,410	\$ 62,412
Rock Fund	\$ -	\$ -
Water and Sewer Operations	\$ 282,500	\$ 306,095
Harbor	\$ 641,500	\$ 519,600
Refuse Collection	\$ 159,650	\$ 154,370
<b>Total</b>	<b>\$ 3,922,773</b>	<b>\$ 4,379,638</b>

**PASSED AND ADOPTED BY A DULY CONSTITUED QUORUM OF THE SAND POINT CITY  
COUNCIL ON THIS 9<sup>th</sup> DAY OF JUNE, 2020.**

ATTEST:

---

Glen Gardner, Jr., Mayor

---

Shannon Sommer, City Clerk

Introduction and 1<sup>st</sup> Reading: May 12, 2020

2<sup>nd</sup> Reading and Adoption: June 9, 2020

**CITY OF SAND POINT  
FY20 Budget**

	FY20 Amended	FY 21 Proposed		
			<u>\$ Change</u>	<u>% Change</u>
Revenue:				
01-General Fund	1,768,486	1,861,013	92,527	5%
02-Bingo	745,000	635,000	(110,000)	-15%
03-Silver Salmon Derby	35,700	35,700	-	0%
10-Clinic Operations	364,774	307,410	(57,364)	-16%
58-Rock Fund	-	-	-	0%
61-Water and Sewer Operations	282,500	282,500	-	0%
62-Harbor	641,500	641,500	-	0%
65-Refuse Collection	159,650	159,650	-	0%
<b>Total revenue</b>	<b>3,997,610</b>	<b>3,922,773</b>	<b>(74,837)</b>	<b>-2%</b>
Expenditures:				
01-General Fund	2,711,975	2,729,661	17,686	1%
02-Bingo	710,300	570,000	(140,300)	-20%
03-Silver Salmon Derby	37,500	37,500	-	0%
10-Clinic Operations	62,412	62,412	-	0%
58-Rock Fund	-	-	-	0%
61-Water and Sewer Operations	305,000	306,095	1,095	0%
62-Harbor	517,200	519,600	2,400	0%
65-Refuse Collection	153,650	154,370	720	0%
<b>Total expenditures</b>	<b>4,498,037</b>	<b>4,379,638</b>	<b>(118,399)</b>	<b>-3%</b>
<b>Projected Surplus/(Deficit)</b>	<b>(500,427)</b>	<b>(456,865)</b>	<b>43,562</b>	

**CITY OF SAND POINT  
FY20 Budget**

<b>CITY OF SAND POINT - GENERAL FUND REVENUE</b>				
	FY20	FY 21		
	<u>Amended</u>	<u>Proposed</u>		
			<u>Change</u>	
Revenue:				
2-Transfer From Reserves	72,650		(72,650)	
200-Capital Gain / Loss	-	-	-	
201-Interest Income	60,000	60,000	-	
202-Fines and Penalties	1,000	1,000	-	
203-Other Revenue	5,000	5,000	-	
205-4% Sales Tax	550,000	550,000	-	
213-2% Raw Fish Tax	350,000	450,000	100,000	
214-Fine-Late Sales Tax	5,000	5,000	-	
217-7% B&B Tax	14,000	10,000	(4,000)	
225-PILT	150,000	150,000	-	
230-Donations	43,612	43,612	-	
233-Business License Fee	4,000	4,000	-	
234-State PERS On-Behalf Relief	-	-	-	
238-Anchorage Office	20,000	5,000	(15,000)	
250-Community Assistance	87,901	87,901	-	
260-State Business Licenses	2,500	2,500	-	
265-DCRA Shared Fish Tax	12,472	30,000	17,528	
266-DOR Shared Fish Tax	158,351	250,000	91,649	
285-Equipment Rental	47,000	47,000	-	
290-HITDA	18,000	18,000	-	
291-Building Rentals	125,000	100,000	(25,000)	
293-Library Grant	7,000	7,000	-	
297-Police Misc	20,000	20,000	-	
298-EMS Misc	<u>15,000</u>	<u>15,000</u>	<u>-</u>	
<b>Total Revenue</b>	<b><u>1,768,486</u></b>	<b><u>1,861,013</u></b>	<b><u>92,527</u></b>	

**CITY OF SAND POINT  
FY20 Budget**

<b>CITY OF SAND POINT: GENERAL FUND EXPENDITURES 01-1</b>			
	FY20	FY 21	
	<u>Amended</u>	<u>Proposed</u>	<u>Change</u>
Expenditures:			
Legislative			
300-Salaries	37,000	37,000	-
350-Fringe benefits	10,000	10,000	-
355-Council Stipend	36,000	36,000	-
400-Travel and per diem	20,000	20,000	-
660-Dues and fees	<u>4,000</u>	<u>4,000</u>	<u>-</u>
<b>Total legislative</b>	<b><u>107,000</u></b>	<b><u>107,000</u></b>	<b><u>-</u></b>
Administration:			
300-Salaries	250,000	250,000	-
330-Cash in Lieu of Health Insurance	128,000	128,000	-
350-Fringe benefits	86,000	90,000	4,000
400-Travel and per diem	21,000	20,000	(1,000)
410-Supplies	8,500	8,500	-
420-Fuel	2,000	2,000	-
450-Postage	4,500	4,500	-
485-Telephone	15,000	15,000	-
500-Equipment	10,000	10,000	-
510-Freight	2,000	2,000	-
520-Contractual	9,000	9,000	-
540-Equipment maintenance	3,500	3,500	-
570- Airport Leases	7,700	8,500	800
610-Professional Services/Audit	55,000	55,000	-
620-Sales Tax Audit	18,000	18,000	-
630-Legal	6,000	6,000	-
640-Prop & Liability Insurance	137,542	140,000	2,458
650-Bank Service Charge	10,000	10,000	-
660-Dues and fees	6,000	6,000	-
670-Elections	1,000	1,000	-
700-Transfer To Other Funds	72,650	72,650	-
710-Anchorage Office	12,000	12,000	-
730-Hospitality	1,500	1,500	-
750-Bond Payment	181,680	181,680	-
770-Event Costs	5,000	5,000	-
780-Library Grant	<u>2,500</u>	<u>2,500</u>	<u>-</u>
<b>Total administration</b>	<b><u>1,056,072</u></b>	<b><u>1,062,330</u></b>	<b><u>6,258</u></b>

**CITY OF SAND POINT  
FY20 Budget**

<b>CITY OF SAND POINT: GENERAL FUND EXPENDITURES 01-2</b>			
	FY20	FY 21	
	<u>Amended</u>	<u>Proposed</u>	
			<u>Change</u>
Expenditures, continued:			
Parks and recreation:			
300-Salaries	20,000	20,000	-
350-Fringe benefits	2,000	2,000	-
500 Equipment	<u>1,000</u>	<u>1,000</u>	<u>-</u>
<b>Total parks and recreation</b>	<b><u>23,000</u></b>	<b><u>23,000</u></b>	<b><u>-</u></b>
Public safety:			
010-Police:			
300-Salaries	378,903	386,481	7,578
310-911 Dispatchers	25,000	25,000	-
350-Fringe benefits	113,000	116,390	3,390
400-Travel and per diem	40,000	40,000	-
410-Supplies	5,000	5,000	-
420-Fuel	5,000	5,000	-
485-Telephone	12,000	12,000	-
500-Equipment	20,000	20,000	-
510-Freight	4,000	4,000	-
520-Contractual	10,000	10,000	-
540-Equipment Maint	10,000	10,000	-
660-Dues and fees	<u>3,500</u>	<u>3,500</u>	<u>-</u>
<b>Sub-total police</b>	<b><u>626,403</u></b>	<b><u>637,371</u></b>	<b><u>10,968</u></b>

**CITY OF SAND POINT  
FY20 Budget**

<b>CITY OF SAND POINT: GENERAL FUND EXPENDITURES 01-3</b>			
	FY20	FY 21	
	<u>Amended</u>	<u>Proposed</u>	
Expenditures, continued:			<u>Change</u>
020-Emergency Services			
320-Volunteer Stipend	12,000	12,000	-
400-Travel/Perdiem	1,200	1,200	-
410-Supplies	2,000	2,000	-
485-Telephone	3,200	3,200	-
500-Equipment	2,500	2,500	-
510-Freight	500	500	-
520-Contractual	6,000	6,000	-
540-Equipment Maintenance	1,500	1,500	-
560-Equipment Fuel	1,000	1,000	-
660-Dues/Fees	500	500	-
<b>Sub-total EMS</b>	<b><u>30,400</u></b>	<b><u>30,400</u></b>	<b><u>-</u></b>
090-Fire			
300-Salaries			-
350-Fringe			-
410-Supplies	1,000	1,000	-
460-Fireboat	700	700	-
470-Utilities	1,500	1,500	-
485-Telephone	750	750	-
500-Equipment	5,000	5,000	-
510-Freight	1,500	1,500	-
540-Equipment Maintenance	2,000	2,000	-
560-Equipment Fuel	500	500	-
660-Dues/Fees	500	500	-
<b>Sub-total fire</b>	<b><u>13,450</u></b>	<b><u>13,450</u></b>	<b><u>-</u></b>
<b>Total Public Safety</b>	<b><u>670,253</u></b>	<b><u>681,221</u></b>	<b><u>10,968</u></b>

**CITY OF SAND POINT  
FY20 Budget**

500-Public works:			
000-General:			
300-Salaries	300,000	300,000	-
350-Fringe benefits	56,000	57,680	1,680
400-Travel/Perdiem	2,000	2,000	-
410-Supplies	15,000	15,000	-
420-Fuel	15,000	15,000	-
470-Utilities/Street Lights	17,000	17,000	-
485-Telephone	6,000	6,000	-
500-Equipment	25,000	25,000	-
510-Freight	10,000	10,000	-
520-Contractual	15,000	15,000	-
540-Equipment maintenance	55,000	55,000	-
560-Equipment fuel	10,000	10,000	-
600-Repairs	50,000	50,000	-
660-Dues and fees	<u>500</u>	<u>500</u>	<u>-</u>
<b>Total general public works</b>	<b><u>576,500</u></b>	<b><u>578,180</u></b>	<b><u>1,680</u></b>
800-Facilities			
000-General			
300-Salaries	91,000	91,000	-
350-Fringe benefits	<u>46,000</u>	<u>47,380</u>	<u>1,380</u>
<b>Total facilities</b>	<b><u>137,000</u></b>	<b><u>138,380</u></b>	<b><u>1,380</u></b>



**CITY OF SAND POINT  
FY20 Budget**

<b>CITY OF SAND POINT: GENERAL FUND EXPENDITURES 01-4</b>			
	FY20	FY 21	
	<u>Amended</u>	<u>Proposed</u>	
			<u>Change</u>
040-New Clinic			
410-Supplies	300	-	(300)
510-Freight	300	-	(300)
600-Repairs and Maintenance	<u>2,000</u>	<u>-</u>	<u>(2,000)</u>
<b>Total new clinic</b>	<b><u>2,600</u></b>	<b><u>-</u></b>	<b><u>(2,600)</u></b>
050-Municipal Building			
410-Supplies	12,000	12,000	-
420-Fuel	30,000	30,000	-
470-Utilities	15,000	15,000	-
485-Phone	2,500	2,500	-
500-Equipment	3,000	3,000	-
510-Freight	4,500	4,500	-
540-Equipment Maintenance	4,000	4,000	-
600-Repairs & Maintenance	15,000	15,000	-
660-Dues/Fees	<u>300</u>	<u>300</u>	<u>-</u>
<b>Total municipal building</b>	<b><u>86,300</u></b>	<b><u>86,300</u></b>	<b><u>-</u></b>
055-Teen Center			
420-Fuel	2,500	2,500	-
470-Utilities	1,500	1,500	-
600-Repairs & Maintenance	<u>500</u>	<u>500</u>	<u>-</u>
<b>Total teen center</b>	<b><u>4,500</u></b>	<b><u>4,500</u></b>	<b><u>-</u></b>
060-4 Plex			
410-Supplies	500	500	-
420-Fuel	10,000	10,000	-
470-Utilities	2,000	2,000	-
500-Equipment	1,500	1,500	-
510-Freight	1,000	1,000	-
600-Repairs & Maintenance	<u>1,000</u>	<u>1,000</u>	<u>-</u>
<b>Total 4plex</b>	<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>-</u></b>



**CITY OF SAND POINT  
FY20 Budget**

<b>GAMING FUND 02</b>			
	FY20	FY 21	
	<u>Amended</u>	<u>Proposed</u>	
			<u>Change</u>
Revenue:			
203-Other Revenue	-	-	-
294-Bingo	45,000	35,000	(10,000)
295-Pull tab	<u>700,000</u>	<u>600,000</u>	<u>(100,000)</u>
<b>Total revenues</b>	<b><u>745,000</u></b>	<b><u>635,000</u></b>	<b><u>(110,000)</u></b>
Expenditures: Bingo & Pulltabs			
230-Donations	70,000	70,000	-
300-Salaries	40,000	40,000	-
350-Fringe Benefits	3,500	3,605	105
410-Supplies	1,000	1,000	-
485-Telephone	1,000	1,000	-
500-Equipment	1,000	1,000	-
510-Freight	300	300	-
650-Bank service charges	3,500	3,500	-
660-Dues and fees	500	500	-
830-Bingo prizes	35,000	25,000	(10,000)
840-Door prizes	3,500	3,500	-
850-Bingo supplies	1,000	1,000	-
860-Pull-tab prizes	525,000	425,000	(100,000)
870-Pull tab purchases	20,000	20,000	-
880-Pull-tab tax	<u>5,000</u>	<u>5,000</u>	<u>-</u>
<b>Total expenditures</b>	<b><u>710,300</u></b>	<b><u>600,405</u></b>	<b><u>(109,895)</u></b>
<b>Projected Surplus/(Deficit)</b>	<b><u>34,700</u></b>	<b><u>34,595</u></b>	<b><u>(105)</u></b>

**CITY OF SAND POINT  
FY20 Budget**

<b>SILVER SALMON DERBY FUND 03</b>			
	FY20	FY 21	
	<u>Amended</u>	<u>Proposed</u>	
			<u>Difference</u>
Revenue:			
03-230-Donations	3,700	3,700	-
03-292-Revenues	<u>32,000</u>	<u>32,000</u>	<u>-</u>
<b>Total revenue</b>	<b><u>35,700</u></b>	<b><u>35,700</u></b>	<b><u>-</u></b>
Expenditures:			
410-Supplies	25,000	25,000	-
660-Dues/Fees	500	500	-
760-Donations	12,000	12,000	-
800-Prizes	<u>-</u>	<u>-</u>	<u>-</u>
<b>Total expenditures</b>	<b><u>37,500</u></b>	<b><u>37,500</u></b>	<b><u>-</u></b>

**CITY OF SAND POINT  
FY20 Budget**

<b>CLINIC FUND 10</b>			
	FY20	FY 21	
	<u>Amended</u>	<u>Proposed</u>	
			<u>Change</u>
Revenue			
239-Clinic Revenue	<u>57,364</u>	<u>-</u>	<u>(57,364)</u>
257-Revenue Federal	<u>307,410</u>	<u>307,410</u>	<u>-</u>
<b>Total revenue</b>	<b><u>364,774</u></b>	<b><u>307,410</u></b>	<b><u>(57,364)</u></b>
Expenditures:			
			<u>Change</u>
040-New Clinic			
410-Supplies	26,676	26,676	-
510-Freight	300	300	-
520-Contractual	14,936	14,936	-
600-Repairs and Mainter	<u>20,500</u>	<u>20,500</u>	<u>-</u>
<b>Total new clinic</b>	<b><u>62,412</u></b>	<b><u>62,412</u></b>	<b><u>-</u></b>

**CITY OF SAND POINT  
FY20 Budget**

**ROCK FUND 58**

	<u>FY20 Amended</u>	<u>FY 21 Proposed</u>	<u>Change</u>
Revenue			
207-Gravel Sales	-	-	
<b>Total revenue</b>	<u>-</u>	<u>-</u>	<u>-</u>
Expenditures:			
500-Equipment	-	-	-
540-Equipment Maintenance	-	-	-
826-Blasting/Materials	-	-	-
827-Royalty Payments	<u>-</u>	<u>-</u>	<u>-</u>
<b>Total expenditures</b>	<u>-</u>	<u>-</u>	<u>-</u>
 <b>Projected Surplus/(Deficit)</b>	 <u>-</u>	 <u>-</u>	 <u>-</u>

**CITY OF SAND POINT  
FY20 Budget**

<b>WATER &amp; SEWER FUND 61</b>			
	FY20	FY 21	
	<u>Amended</u>	<u>Proposed</u>	
			<u>Change</u>
Revenue:			
202-Fines and Penalties	2,000	2,000	-
206-User Fees water/sewer	220,000	220,000	-
235-Transfer from GF	<u>60,500</u>	<u>60,500</u>	<u>-</u>
<b>Total revenues</b>	<b><u>282,500</u></b>	<b><u>282,500</u></b>	<b><u>-</u></b>
Expenditures:			
300-Salaries	93,000	93,000	-
350-Fringe (Employee) Benefits	36,500	37,595	1,095
400-Travel and per diem	5,000	5,000	-
410-Supplies	25,000	25,000	-
420-Fuel	20,000	20,000	-
470-Utilities	30,000	30,000	-
485-Telephone	5,000	5,000	-
500-Equipment	8,000	8,000	-
510-Freight	10,000	10,000	-
540-Equipment maintenance	30,000	30,000	-
560-Equipment Fuel	1,000	1,000	-
600-Repairs & Maintenance	35,000	35,000	-
660-Dues and fees	<u>6,500</u>	<u>6,500</u>	<u>-</u>
<b>Total expenditures</b>	<b><u>305,000</u></b>	<b><u>306,095</u></b>	<b><u>1,095</u></b>
<b>Projected Surplus/(Deficit)</b>	<b><u>(22,500)</u></b>	<b><u>(23,595)</u></b>	<b><u>(1,095)</u></b>

**CITY OF SAND POINT  
FY20 Budget**

<b>BOAT HARBOR FUND 62</b>			
	FY20	FY 21	
	<u>Amended</u>	<u>Proposed</u>	
			<u>Change</u>
<b>Revenue:</b>			
201-Interest	5,000	5,000	-
203-Other Revenue	5,000	5,000	-
210-Moorage	250,000	250,000	-
211-Haulout (Travel Lift)	110,000	110,000	-
212-Harbor Rents/Leases	85,000	85,000	-
215-Wharfage	65,000	65,000	-
219-Elec Service Fee	10,000	10,000	-
220-Electric Deposit	500	500	-
221-Van Storage	20,000	20,000	-
222-Electricity Stalls	40,000	40,000	-
223-Electricity-Uplands	4,000	4,000	-
224-Locker Rentals	15,000	15,000	-
237-Harbor Storage	2,000	2,000	-
285-Equipment Rental	<u>30,000</u>	<u>30,000</u>	<u>-</u>
<b>Total revenue</b>	<b><u>641,500</u></b>	<b><u>641,500</u></b>	<b><u>-</u></b>
<b>Expenditures:</b>			
300-Salaries	230,000	230,000	-
350-Fringe (Employee) Benefits	80,000	82,400	2,400
400-Travel and Per Diem	3,700	3,700	-
410-Supplies	12,000	12,000	-
420-Fuel	12,000	12,000	-
470-Utilities	60,000	60,000	-
485-Telephone	5,000	5,000	-
500-Equipment	10,000	10,000	-
510-Freight	8,000	8,000	-
520-Contractual	55,000	55,000	-
540-Equipment Maintenance	25,000	25,000	-
560-Equipment Fuel	3,000	3,000	-
600-Repairs	12,500	12,500	-
660-Dues and fees	<u>1,000</u>	<u>1,000</u>	<u>-</u>
<b>Total expenditures</b>	<b><u>517,200</u></b>	<b><u>519,600</u></b>	<b><u>2,400</u></b>
<b>Projected Surplus/(Deficit)</b>	<b><u>124,300</u></b>	<b><u>121,900</u></b>	<b><u>(2,400)</u></b>



**CITY OF SAND POINT  
FY20 Budget**

<b>REFUSE COLLECTION FUND 65</b>			
	FY20	FY 20	
	<u>Budget</u>	<u>Amended</u>	
			<u>Change</u>
<b>Revenue:</b>			
202-Fines and Penalties	1,500	1,500	-
204-User Fees refuse	146,000	146,000	-
235-Transfer In	<u>12,150</u>	<u>12,150</u>	<u>-</u>
<b>Total revenue</b>	<b><u>159,650</u></b>	<b><u>159,650</u></b>	<b><u>-</u></b>
<b>Expenditures: Refuse</b>			
300-Salaries	103,000	103,000	-
350-Fringe (Employee) Benefits	24,000	24,720	720
410-Supplies	2,500	2,500	-
420-Fuel	4,000	4,000	-
500-Equipment	1,000	1,000	-
510-Freight	1,500	1,500	-
540-Equipment maintenance	10,000	10,000	-
560-Equipment fuel	5,000	5,000	-
660-Dues and fees	<u>250</u>	<u>250</u>	<u>-</u>
<b>Total expenditures ops</b>	<b><u>151,250</u></b>	<b><u>151,970</u></b>	<b><u>720</u></b>
<b>Expenditures: Recycle Center</b>			
410-Supplies	250	250	-
420-Fuel	250	250	-
470-Utilities	1,500	1,500	-
510-Freight	100	100	-
600-Repairs	<u>300</u>	<u>300</u>	<u>-</u>
<b>Total expenditures ops</b>	<b><u>2,400</u></b>	<b><u>2,400</u></b>	<b><u>-</u></b>
<b>Total expenditures ops(combined)</b>	<b><u>153,650</u></b>	<b><u>154,370</u></b>	<b><u>720</u></b>
<b>Projected Surplus/(Deficit)</b>	<b><u>6,000</u></b>	<b><u>5,280</u></b>	<b><u>(720)</u></b>

# OLD BUSINESS

# NEW BUSINESS

# Memo

To: Mayor Gardner  
From: Jordan Keeler, Administrator  
cc: City Council  
Date: May 8, 2020  
Re: COVID-19 Fallout

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As the City moves towards summer, here are some things to think about based on recent developments:

- The City currently has a voluntary 14-day quarantine in effect. At some point, the City may want to look into lifting it moving or shifting to a 7-day quarantine. The State has lifted the intra-state travel restriction but for now is maintaining the 14-day out of state restriction. I can foresee the State lifting it by the end of May to help preserve what remains of the tourism season for 2020.
- The State did not take action by the Dillingham native organizations to cancel the 2020 Bristol Bay season. Dillingham in turn instituted very tight travel restrictions for anyone visiting the community, including members of the commercial fishing industry. Bristol Bay Borough also instituted restrictions but not the levels currently issued by Dillingham. While they do face a much larger influx, I think it's a good idea to keep an eye on that area as the season draws near to see how they carry out any mandates and modifications made to their mandates.
- Ravn has declared bankruptcy and has a liquidation hearing in mid-June. Alaska Airlines will start service to Cold Bay, via Adak, around May 16<sup>th</sup>. From there, anyone wishing to get to Sand Point will have to rely on Grant Aviation or an air taxi service to reach Sand Point. This is a suboptimal situation for the summer although it looks like the only option for now. The schedule was released as I was drafting this memo and the flights are Saturday and Wednesday for \$503 o/w from Anchorage. This is quite a bit more than the old rate we had with Ravn, plus also presents additional costs for the Cold Bay – Sand Point portion when the police fly in and out.
- The two bars in town remain closed at the discretion of the Shumagin Corporation. The City hasn't placed any restrictions on them re-opening, or closing for that matter, above and beyond what the State has dictated. Several bars and restaurants are re-opening in different municipalities based on local regulations. If the City wants to set a policy in place now, it can, but I would recommend waiting until the June meeting to take action, if any, based on the situation at the time.

# PUBLIC COMMENTS

# COUNCIL COMMENTS

# ADJOURNMENT

**FYI**