

# CITY OF SAND POINT COUNCIL MEETING



Tuesday, May 9, 2023

Workshop : 2:00 pm

Meeting: 7:00 pm

# CALL TO ORDER

# ROLL CALL

# APPROVAL OF AGENDA

# CITY OF SAND POINT

(Packet will be available on website May 5, 2023)

[www.sandpointak.com](http://www.sandpointak.com)



## MAYOR

Mayor James Smith - Office Exp. 2023

## COUNCIL MEMBERS

Austin Roof	Seat A - Exp. 2025
Allan Starnes	Seat B - Exp. 2023
Amy Eubank	Seat C - Exp. 2025
Jack Foster Jr.	Seat D - Exp. 2023
Marita Gundersen	Seat E - Exp. 2024
Arlene Gundersen	Seat F - Exp. 2024

## SAND POINT CITY COUNCIL MEETING AGENDA CITY CHAMBERS

**Regular Meeting**

**May 9, 2023 7:00 pm**

*There will be a workshop at 2:00 pm.  
Call-in: 1-800-315-6338; passcode: 26961#*

### CALL TO ORDER

### ROLL CALL

### APPROVAL OF AGENDA

### PUBLIC COMMENTS ON AGENDA ITEMS

### CONSENT AGENDA:

1. Minutes: Minutes of Regular Meeting April 11, 2023

### REPORTS:

1. Finance Officer
2. Administrator
3. Police Chief
4. EMS Director
5. Fire Chief
6. Public Works Director
7. Water / Sewer Supervisor
8. Harbor Master

### HEARINGS, ORDINANCES AND RESOLUTIONS:

1. Resolution 23-07: A Resolution of the City of Sand Point Opposing Senate Bill 128 and House Bill 180
2. Ordinance 2023-02: Amending Chapter 10 of the Sand Point Municipal Code to Increase The Monthly Fees for All Rate Classes of Water, Wastewater and Solid Waste
3. Ordinance 2023-03: FY24 Budget-1<sup>st</sup> reading

### OLD BUSINESS:

**NEW BUSINESS:**

1. Harbor Lease: Small Craft Café
2. Donation Request: Qagan Tayagungin Tribe Earth Day Fair
3. Donation Request: Qagan Tayagungin Tribe Cemetery Clean-Up
4. Donation Request: NBC Basketball Camp
5. Donation Request: Qagan Tayagungin Tribe Culture Camp

**PUBLIC COMMENTS**

**COUNCIL COMMENTS**

**EXECUTIVE SESSION:**

1. Administrator Search Review

**ADJOURNMENT**

# CONSENT AGENDA

**CALL TO ORDER:**

The regular meeting of the Sand Point City Council was held Tuesday, April 11, 2023 in the City Chambers and telephonically. Mayor James Smith called the meeting to order at 7:03 p.m.

**ROLL CALL:**

James Smith	Mayor	Present
Austin Roof	Seat A	Absent – Excused
Allan Starnes	Seat B	Present – Telephonically
Amy Eubank	Seat C	Present
Jack Foster Jr.	Seat D	Present – Telephonically at 7:05 pm
Marita Gundersen	Seat E	Present
Arlene Gundersen	Seat F	Present

A quorum was established.

**Staff in attendance:**

- Jordan Keeler, Administrator
- Kurtis Gundersen, Finance Officer – Telephonically
- Jade Gundersen, City Clerk
- Jeff Thompson, Police Chief
- Logan Thompson, EMS Director
- Julius Karlsen, Public Works Director
- Dylan Jacobsen, Water & Sewer Supervisor
- Allen Kuchenoff Jr., Harbormaster

**APPROVAL OF AGENDA:**

Mayor James Smith requested a motion to approve the agenda.

MOTION: Council Member Marita Gundersen made a motion to approve the agenda with the addition of Executive Session after Council Comments.

SECOND: Council Member Amy Eubank seconded the motion.

VOTE: Motion passed unanimously.

Council Member Jack Foster Jr. joined at 7:05 pm.

**PUBLIC COMMENT ON AGENDA ITEMS:** None

**CONSENT AGENDA:**

MOTION: Council Member Arlene Gundersen made a motion to approve the Regular Meeting Minutes of March 14, 2023.

SECOND: Council Member Marita Gundersen seconded the motion.

VOTE: Motion passed unanimously.

**REPORTS:**

Finance Officer – Kurtis Gundersen

Finance Officer Kurtis Gundersen reported that the City received \$26,856.44 for Raw Fish Tax and \$52,263.67 in Sales Tax for the month of January.



Administrator – Jordan Keeler

Administrator Jordan Keeler read his report included in the packet. He added that there will be a Community Substance Misuse Symposium hosted by EATs, APIA, and ANTHC in the City Gym on April 22 from 11:30 am-3:00 pm. A pre-construction meeting was held with GCI last week. They are in the process of surveying and will be digging soon.

Police Chief – Jeff Thompson

Chief Jeff Thompson read his report included in the packet. He added that beginning this coming Thursday, the Police Department will be delivering the approximately 30% remaining address signs throughout the community.

EMS Director—Logan Thompson

EMS Director Logan Thompson read his report included in the packet.

Public Works Director – Julius Karlsen

Public Works Director Julius Karlsen read his report included in the packet.

Water & Sewer Supervisor – Dylan Jacobsen

Water Sewer Supervisor Dylan Jacobsen read his report included in the packet.

Harbor Master – Allen Kuchenoff Jr.

Harbor Master Allen Kuchenoff Jr. read his report included in the packet.

**HEARINGS, ORDINANCES, AND RESOLUTIONS:** None

**OLD BUSINESS:** None

**NEW BUSINESS:**

1. Building Permit Revision: Emily and Matt Thoft

MOTION: Council Member Arlene Gundersen made a motion for conditional approval for Matt and Emily Thoft's Building Permit with the conditions to remove the lot lines between the two properties or get a deed restriction that the two properties be sold together.

SECOND: Council Member Amy Eubank seconded the motion.

VOTE: Motion passed unanimously.

2. Harbor Lot Lease: Paulo Jurkovich

MOTION: Council Member Amy Eubank made a motion to approve the harbor lot lease for Paulo Jurkovich for \$.10 per square foot.

SECOND: Council Member Arlene Gundersen seconded the motion.

VOTE: Motion passed unanimously.

3. Little League Proposal

MOTION: Council Member Marita Gundersen made a motion to donate \$3800 to Jeri Nyberg for Little League Baseball.

SECOND: Council Member Arlene Gundersen seconded the motion.

VOTE: Motion passed unanimously.

4. Donation Request: Pink Rain Champagne

MOTION: Council Member Amy Eubank made a motion to donate \$2000 to the Pink Rain Champagne fundraiser.  
SECOND: Council Member Arlene Gundersen seconded the motion.  
VOTE: Motion passed unanimously.

5. Donation Request: NBC Basketball Camp  
MOTION: Council Member Amy Eubank made a motion to donate \$2000 to NBC Basketball Camp.  
SECOND: Council Member Arlene Gundersen seconded the motion.  
VOTE: Motion passed unanimously.

**PUBLIC COMMENTS:** None

**COUNCIL COMMENTS:**

Council Member Arlene Gundersen thanked all the staff for doing a good job keeping things running.

Council Member Amy Eubank thanked Administrator Jordan Keeler for getting all the work done and submitted for the grant applications.

Council Member Arlene Gundersen added that there will be Hazwoper Training from April 24-28 and the deadline to sign up is April 14.

Mayor James Smith thanked Trident Seafoods for bringing up the fencing for the cemetery and the donation towards the incinerator.

**EXECUTIVE SESSION:**

MOTION: Council Member Marita Gundersen made a motion to move into Executive Session at 7:28 pm.  
SECOND: Council Member Amy Eubank seconded the motion.

MOTION: Council Member Amy Eubank made a motion to move out of Executive Session at 7:54 pm.  
SECOND: Council Member Marita Gundersen seconded the motion.

**ADJOURNMENT:**

MOTION: Council Member Amy Eubank made a motion to adjourn.  
SECOND: Council Member Marita Gundersen seconded the motion.

The meeting adjourned at 7:55 pm.

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James Smith Sr., Mayor

ATTEST:

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Jade Gundersen, City Clerk

# REPORTS

# FINANCE OFFICER

# ADMINISTRATOR

**TO:** Mayor Smith  
City Council Members

**FROM:** Jordan Keeler  
City Administrator

**DATE:** May 4, 2023

**SUBJ:** Monthly Report for May 2023



Here is a summary of items since our last meeting:

- Attended the Community Substance Misuse Symposium put on by EAT, APIA and ANTHC. It was good to see such attendance by the community and council members.
- The Harbor Footbridge project did not make out of the regional review of projects, which is unfortunate but “there were many strong projects” and not all were funded. The City can reapply at the next opening period in three years. However, on the upside, the road bridge has advanced to the statewide evaluation board. Should it not get funding, there is a community bridge project notice of funding coming out late summer or early fall that the City can apply for. The award notice for the road bridge application funding will be made late this month.
- Submitted written testimony on behalf of the City on the abominable House Bill 128 that would set the unprecedented legislatively directed shut down of Area M for the entire month of June. Due to the extremely long list of people who wanted to testify during the first hearing, I missed the cut by one person to give oral testimony.
- Submitted the ARPA annual report via Treasury reporting portal and a few other minor reports that are due periodically.
- The annual meeting for Southwest Governments, the entity consisting of Sand Point, King Cove, Akutan and AEB, will have their annual meeting on May 23<sup>rd</sup>. I anticipate a full dividend of roughly \$40k going to the City as there are no pressing capital needs for the Anchorage office. One of the planters in the parking lot was a casualty of the record snowfall and its removal but I do not think it will cost that much to replace.
- Lastly, I cannot fully express the privilege it has been to serve the residents of Sand Point over the past five years. Despite some challenges on the horizon, I truly believe that the City, both as an entity and community, is on the right track and has leadership and employees who are all pulling in the same direction to keep Sand Point a fantastic community. Again, from the bottom of my heart, thank you. Thank you so much.

**POLICE CHIEF**



# SAND POINT POLICE DEPARTMENT

Post Office Box 423  
Sand Point, Alaska 99661



## MEMORANDUM

To: Honorable Jim Smith, Mayor, City of Sand Point  
Mr. Jordan Keeler, City Administrator, City of Sand Point  
Mr. Austin Roof, City Councilperson, City of Sand Point  
Mr. Allan Starnes, City Councilperson, City of Sand Point  
Ms. Amy Eubank, City Councilperson, City of Sand Point  
Mr. Jack Foster Jr, City Councilperson, City of Sand Point  
Ms. Marita Gundersen, City Councilperson, City of Sand Point  
Ms. Arlene Gundersen, City Councilperson, City of Sand Point

From: Chief Jeff Thompson

Date: May 3, 2023

Ref: Police Department's Monthly Report for April

### Police Department

- Jeff Thompson, Chief of Police
- John Young, Police Officer
- Benjamin Allen, Police Officer
- Richard Lowery, Investigator Anchorage Airport Interdiction Team.

#### **Administrative Assistant**

- Cathy Adams

#### **Dispatchers**

- Alfred 'Jesse' Pesterkoff, 911 Dispatcher



# Police Activity

April 2023

## **30 calls to 911**

- 2 misdial/pocket dial
- 7 MOC request
- 6 Ambulance needed
- 5 Medivac
- 1 Trespasses
- 1 Burglary
- 2 Welfare check
- 1 Burglary
- 1 False report
- 1 Disturbance
- 1 Animal Complaint/Put down

## **Activity/Calls for service not on 911 line**

- 1 Reddi Report
- 2 Animal Calls
- 2 Medical Assists
- 2 Welfare Checks
- 1 Burglary
- 2 Thefts
- 1 Disturbance
- 1 Trespass
- 1 Civil Issue

# EMS DIRECTOR

# FIRE CHIEF

PUBLIC WORKS  
DIRECTOR

# City of Sand Point Public Works Department

## Monthly Report April 2023

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- Grade roads
- Plowed and sanded Roads
- Housekeeping at shop
- Fueled City Buildings
- Worked on trash truck, replaced egr cooler and egr valve
- Hauled old terminal trailer to landfill
- Continued alder removal
- Cleaned shop heaters and pumped oil
- Worked on tire chains
- Emptied dumpsters by hand, truck is down
- Providing support and equipment to Kuchar and Utility Technologies as needed
- Repaired broken sewer and water service lines
- Ordered tires for Police Interceptor and shop truck
- Diagnosed and repaired misfire on Police Interceptor
- Changed out roller brush on sweeper
- Ordered 2 new roller brushes for sweeper

## **Water/Sewer City Council Report**

**April 2023**

**Dylan Jacobsen**

- Monthly reports and water sample done.
- Been with GCI/UTI off and on.
- Water service and a sewer service on the upper loop were broken and repaired.
- Looking for prints, locating and painting what I can.
- Helped out with dumpsters.

# HARBOR MASTER

Robert E. Galovin  
Small Boat harbor Report  
April 2023

- did some maintenance on Big lift, both gehls, flatbed, and one of the forklifts
- cleaned up around the boat harbor and the breakwater in the new harbor
- brought used oil to Public works
- hauled & launched boats



# HEARINGS, ORDINANCES AND RESOLUTIONS

**TO:** Mayor Smith  
City Council Members

**FROM:** Jordan Keeler  
City Administrator

**DATE:** May 3, 2023

**SUBJ:** Resolution 23-07



Resolution 23-07 states the City's opposition to Senate Bill 128 and the companion House Bill 180, which proposes to shut down all of Area M for the month of June by legislative means. It's a fairly straightforward resolution and essentially the same the resolution the that Borough will pass this afternoon. But it is important to reiterate that this tomfoolery from the AYK crowd or their legislative or administrative allies is not going to end and every interested party in Area M needs to push back and proactively make the case for protecting the fishing rights of our community and others in the region. Quantity has a quality all its own and we are definitely outnumbered by those who seek to shut down Area M and, unfortunately, that loud and larger crowd is hard to ignore even in the face the data-driven arguments made by the Area M groups.

# City of Sand Point



## RESOLUTION 23-07

### A RESOLUTION OF THE CITY OF SAND POINT, ALASKA OPPOSING SENATE BILL 128 AND HOUSE BILL 180

**WHEREAS**, the City of Sand Point is encompassed by the Alaska Department of Fish & Game Salmon Management Area M of the Alaska Peninsula and Aleutian Islands, and

**WHEREAS**, commercial salmon fishing and processing has been a mainstay of this community for over one hundred years and the Aleut people have been sustained by the salmon for millennia, and

**WHEREAS**, the Alaska Board of Fisheries met in February 2023 to address Alaska Peninsula/Aleutian Islands/Chignik finfish, including concerns over struggling Yukon and Kuskokwim chum salmon stocks, and

**WHEREAS**, the inclusive Board of Fisheries public process for the February meeting yielded over six hundred pages of written comment submitted and nearly three hundred testifying members of the public, and

**WHEREAS**, the Board of Fisheries also heard irrefutable scientific evidence from the Alaska Department of Fish and Game and others that the main causes of Yukon salmon struggles are conditions related to climate change, not Area M salmon fisheries, and

**WHEREAS**, only one in five chum salmon harvested in the Area M mixed stock salmon fishery is headed to the Yukon/Kuskokwim region, and

**WHEREAS**, the Area M Seiners proactively enacted a plan of action in 2022 resulting in the lowest ratio of chum to sockeye salmon since the 1970s, with plans to continue and improve the chum conservation plan in 2023, and

**WHEREAS**, at the February meeting the Board of Fisheries adopted significant restrictions on the South Alaska Peninsula June fishery in Area M, including cuts to fishing time, closure of the Sanak Island Section and triggers to further reduce or close the fishery if chum thresholds are exceeded, and

**WHEREAS**, Senate Bill 128 to close the Area M commercial salmon fishery for June 2023 was introduced on April 12th, 2023 and companion bill House Bill 180 was introduced April 26th, and

**WHEREAS**, Senate Bill 128 received a hearing in the Senate Judiciary Committee of the Alaska Senate on April 21, 2023, and

**WHEREAS**, Senate Bill 128 and House Bill 180 setup a bad precedent of the Legislature attempting to overrule the Board of Fisheries, even before the new regulations have had a chance to be implemented, and

**WHEREAS**, Senate Bill 128 and House bill 180, if adopted would cause significant economic harm to the City of Sand Point and our fishermen, and the State of Alaska.

**NOW THEREFORE BE IT RESOLVED**, the City of Sand Point adamantly opposes Senate Bill 128 and House Bill 180 that would close the 2023 June salmon fishery in Area M, as these bills are unwarranted and have the potential to cause significant harm to the City of Sand Point and the State of Alaska, and

**BE IT FURTHER RESOLVED**, the City of Sand Point urges the Governor and Legislature of the State of Alaska to reject Senate Bill 128 and House Bill 180, and to support the Board of Fisheries process.

**PASSED AND APPROVED BY A DULY CONSTITUTED QUORUM OF THE CITY COUNCIL FOR THE CITY OF SAND POINT ON THIS 9<sup>TH</sup> TH DAY OF MAY, 2023.**

**CITY OF SAND POINT**

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James Smith, Mayor

**ATTEST:**

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Jade Gundersen, City Clerk

**TO:** Mayor Smith  
City Council Members

**FROM:** Jordan Keeler  
City Administrator

**DATE:** May 2, 2023



**SUBJ:** Ordinance 23-02: An Ordinance Amending Chapter 10 of the Sand Point Municipal Code to Increase the Monthly Fees for All Rate Classes of Water, Wastewater and Solid Waste.

Ordinance 23-02 proposes a 5% rate increase effective July 1, 2023 for all classes of water, wastewater and solid waste customers. Inflation, largely driven by energy costs, has increased the cost of operating the public utilities. This measure will help the City catch up on the revenue side of the equation to the cost increases. The last rate increase was a 10% increase in 2019.

I ask Council to adopt this ordinance.



## ORDINANCE 2023-02

### AN ORDINANCE AMENDING CHAPTER 10 OF THE SAND POINT MUNICIPAL CODE TO INCREASE THE MONTHLY FEES FOR ALL RATE CLASSES OF WATER, WASTEWATER AND SOLID WASTE

**WHEREAS**, the City of Sand Point recognizes the need to provide quality water, wastewater and solid waste services to residents and business; and,

**WHEREAS**, the costs of operations require periodic evaluation of rates to ensure a sustainable service; and,

**WHEREAS**, the City Council has reviewed the rates and determined that a one-time, 5% increase for all rate classes will provide for continued operations;

**WHEREAS**, Chapter 10 is amended to read the following;

NOW BE IT ORDAINED BY THE CITY COUNCIL OF SAND POINT, ALASKA:

Section 1. This is a code ordinance.

Section 2. This ordinance is effective July 1, 2023

Section 3. Amendment of Chapter 10.10.240. Chapter 10.10.240 of the Sand Point Municipal Code is hereby amended to read as follows [new language is underlined, deletions are in brackets] :

#### 8.10.070. METHODS OF DISPOSAL.

a) Each person who is furnished with water and/or sewer service shall pay for the same at the following rates per month:

<b><i>Service Connect and/or Reconnect Fee</i></b>	\$200	
<b><i>Water Rate Domestic Flat Rate</i></b>		
Single Family dwelling	[\$33]	<u>\$34.65</u>
Apartments - per unit	[\$33]	<u>\$34.65</u>
<b><i>Commercial Flat Rate</i></b>		
Restaurant	[\$66]	<u>\$69.30</u>
Bar	[\$66]	<u>\$69.30</u>
Club with restaurant and bar	[\$81.40]	<u>\$85.47</u>
Garage	[\$44]	<u>\$46.20</u>
Hotel-Motel-B&B - per unit	[\$16.50]	<u>\$17.33</u>
Store	[\$66]	<u>\$69.30</u>

Introduction and 1<sup>st</sup> Reading: May 9, 2023  
2<sup>nd</sup> Reading and Adoption: June 12, 2023

School	[\$536.80]	<u>\$563.64</u>
Church	[\$33]	<u>\$34.65</u>
Offices (per office)	[\$33]	<u>\$34.65</u>
Clinic	[\$214.50]	<u>\$225.23</u>
Vacation	[\$38.50]	<u>\$40.43</u>
QTT	[\$81.40]	<u>\$85.47</u>

(b) The rates for existing businesses not covered shall be established by negotiation between such businesses and the city.

***Commercial Metered Rates***

(Meter to be installed at user's expense)

0 - 30,000 gallons per month	\$2.00 per 1,000 gallons
Over 30,000 gallons per month	\$1.31 per 1,000 gallons

***Sewage Service Rate***

***Domestic Flat Rate***

Single Family Dwelling	[\$26.40]	<u>\$27.72</u>
Apartments - per unit	[\$26.40]	<u>\$27.72</u>

***Commercial Flat Rate***

Restaurant	[\$50.60]	<u>\$53.13</u>
Bar	[\$56.40]	<u>\$59.22</u>
Club with restaurant and bar	[\$50.60]	<u>\$53.13</u>
Garage	[\$64.90]	<u>\$68.15</u>
Hotel/Motel-B&B - per unit	[\$26.40]	<u>\$27.72</u>
Store	[\$284.90]	<u>\$299.15</u>
School	[\$272.80]	<u>\$286.44</u>
Church	[\$11]	<u>\$11.55</u>
Offices (per office)	[\$26.40]	<u>\$27.72</u>
Cannery	[\$2,002]	<u>\$2102.10</u>
Clinic	[\$108.90]	<u>\$114.35</u>
Vacation	[\$38.50]	<u>\$40.43</u>
QTT	[\$50.60]	<u>\$53.13</u>

Metered Rates This sewer charge shall be equal to the metered water charge per month.

(c) Minimum Charge: The minimum monthly charge for combined water and sewer shall be \$32. Consumers who expect to be absent from a premise served by water and sewer for a period longer than one month must notify the city in writing prior to the absence in order to be billed the minimum charge of \$32 per month during the period in which the premises is vacant. If requested in writing by the property owner, service may be disconnected and all further water and sewer payments waived. If requested by the property owner, the fee to reconnect the service is \$200.

Section 4. Amendment of Chapter 10.20.040. Chapter 10.20.040 of the Sand Point Municipal Code is hereby amended to read as follows [new language is underlined, deletions are in brackets]

(c) Rates, fees and charges for city solid waste collection. The following rates, fees and charges shall be assessed for city solid waste collection:

(1) Basic monthly charge. This rate covers the use of city-provided public dumpsters. The customer shall pay the monthly charge indicated below based upon the customer's classification. The customer shall place all solid waste for collection in the solid waste dumpsters.

Customer Classification	Monthly Charge
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Introduction and 1<sup>st</sup> Reading: May 9, 2023  
2<sup>nd</sup> Reading and Adoption: June 12, 2023

I. <i>Residential, per dwelling unit</i>	[\$33]	<u>\$34.65</u>
single family homes, apartments, etc.		
II. <i>Light Commercial</i>	[\$66]	<u>\$69.30</u>
small retail/wholesale stores		
bed and breakfasts		
offices		
mechanical, welding, auto/boat repair,		
fuel delivery or similar businesses		
utilities: electric, telephone, etc.		
post office		
other		
III. <i>Medium Commercial</i>	[\$132]	<u>\$138.60</u>
restaurants		
airlines (cargo/freight/passenger)		
other		
IV. <i>Heavy Commercial</i>	[\$165]	<u>\$173.25</u>
bars		
grocery stores	[\$825]	<u>\$866.25</u>
hotels		
clinic		
other		
V. <i>Industrial</i>		
schools	[\$247.50]	<u>\$259.88</u>
fish processors	[\$4,950]	<u>\$5,197.50</u>

Section 4. Effective Date. This ordinance shall be effective July 1, 2023.

**PASSED AND ADOPTED BY A DULY CONSITUTED QUORUM OF THE SAND POINT  
CITY COUNCIL THIS 12<sup>TH</sup> DAY OF JUNE, 2023.**

ATTEST:

\_\_\_\_\_

Jade Gundersen, City Clerk

\_\_\_\_\_

James Smith, Mayor



**TO:** Mayor Smith  
City Council Members

**FROM:** Jordan Keeler  
City Administrator

**DATE:** May 2, 2023

**SUBJ:** Ordinance 23-03: FY 24 City of Sand Point Budget



I am honored to present to Mayor Smith and City Council the Fiscal Year 2024 City of Sand Point budget. The FY 24 budget represents all the anticipated income and expenditures that will take place between July 1, 2023 and June 30, 2024. The City must pass an operating budget no later than July 1 under State law. The budget is not balanced, nor does it have to be by State law, and projects \$325,000 deficit. The projected deficit is largely driven by the General Fund (GF), as has been the case in recent years. As a reminder, the GF covers the cost of administrative staff, audit, general liability insurance, public safety, public works and facilities maintenance. The big drivers of the GF revenue are sales tax and raw fish tax, with lesser amounts coming from the Shared Fisheries Business Tax and building rentals.

User fees, such as moorage, travel lift charges and monthly utility charges constitute the vast bulk of the revenue generated in the Enterprise Funds (EF) for water/sewer, harbor and solid waste. Salaries are the largest portion of EF expenses followed by energy/fuel costs and equipment and repairs. The sole exception is the additional bond cost for the revenue bond in the harbor fund that pays for the required bond payments. The ARPA-LGLR revenue fund is neutral as every dollar spent as revenue is accounted for on the expenditure side; it cannot run a deficit nor account for a surplus.

I can answer specific questions on the budget, but it is largely similar to those passed in years past as the City's operating structure remains largely unchanged and the previous two months' revenue and expenditure workshops provided deeper context to the City's financial situation.



## ORDINANCE 2023-03

### AN ORDINANCE OF THE CITY OF SAND POINT, ALASKA, ADOPTING THE OPERATING BUDGET FOR FISCAL YEAR 2024.

#### BE IT ORDAINED BY COUNCIL THE SAND POINT CITY COUNCIL:

SECTION 1. Classification: This is a non-code ordinance.

SECTION 2. Effective Date: This Ordinance becomes effective upon adoption.

SECTION 3. Severability: The terms, provisions and sections of this ordinance are severable.

SECTION 4. Content: The operating budget of the Sand Point City Council is adopted as follows:

#### BUDGET SUMMARY:

FUND	FY 24 REVENUE	FY 24 EXPENDITURES	Difference
General Fund	\$ 1,930,550	\$ 2,676,615	\$ (746,065)
Bingo Fund	\$ 235,000	\$ 258,950	\$ (23,950)
Silver Salmon Fund	\$ -	\$ -	\$ -
LGLR-ARPA	\$ 661,311	\$ 661,311	\$ -
Clinic Fund	\$ 307,410	\$ 62,412	\$ 244,998
Water Sewer Fund	\$ 267,950	\$ 268,000	\$ (50)
Harbor Fund	\$ 835,768	\$ 620,600	\$ 215,168
Solid Waste Fund	\$ 154,000	\$ 153,150	\$ 850
			\$ -
<b>Total</b>	<b>\$ 4,391,989</b>	<b>\$ 4,701,038</b>	<b>\$ (309,049)</b>

PASSED AND ADOPTED BY A DULY CONSITUTED QUORUM OF THE SAND POINT  
CITY COUNCIL THIS 12<sup>TH</sup> DAY OF JUNE, 2023.

ATTEST:

\_\_\_\_\_  
Jade Gundersen, City Clerk

\_\_\_\_\_  
James Smith, Mayor

Introduction and 1<sup>st</sup> Reading: May 9, 2023  
2<sup>nd</sup> Reading and Adoption: June 12, 2023

<b>FUND</b>	<b>FY 24</b>	<b>FY 24</b>	
	<b>REVENUE</b>	<b>EXPENDITURES</b>	<b>Difference</b>
<b>General Fund</b>	<b>\$ 1,930,550</b>	<b>\$ 2,676,615</b>	<b>\$ (746,065)</b>
<b>Bingo Fund</b>	<b>\$ 235,000</b>	<b>\$ 258,950</b>	<b>\$ (23,950)</b>
<b>Silver Salmon Fund</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>LGLR-ARPA</b>	<b>\$ 661,311</b>	<b>\$ 661,311</b>	<b>\$ -</b>
<b>Clinic Fund</b>	<b>\$ 307,410</b>	<b>\$ 62,412</b>	<b>\$ 244,998</b>
<b>Water Sewer Fund</b>	<b>\$ 267,950</b>	<b>\$ 268,000</b>	<b>\$ (50)</b>
<b>Harbor Fund</b>	<b>\$ 835,768</b>	<b>\$ 620,600</b>	<b>\$ 215,168</b>
<b>Solid Waste Fund</b>	<b>\$ 154,000</b>	<b>\$ 153,150</b>	<b>\$ 850</b>
			<b>\$ -</b>
<b>Total</b>	<b>\$ 4,391,989</b>	<b>\$ 4,701,038</b>	<b>\$ (309,049)</b>

	FY 23 Amended	FY 24 Proposed	Difference
R 01-200 CAPITAL GAIN / LOSS	\$ (20,000)	\$ -	\$ 20,000
R 01-201 INTEREST INCOME	\$ 40,000	\$ 25,000	\$ (15,000)
R 01-202 FINES AND PENALTYS	\$ 1,500	\$ 1,500	\$ -
R 01-203 OTHER REVENUE	\$ 5,500	\$ 5,500	\$ -
R 01-205 4% SALES TAX	\$ 800,000	\$ 850,000	\$ 50,000
R 01-208 CARES INTEREST	\$ -	\$ -	\$ -
R 01-213 RAW FISH TAX	\$ 300,000	\$ 350,000	\$ 50,000
R 01-214 FINE-LATE SALES TAX	\$ 550	\$ 550	\$ -
R 01-217 7% B & B Tax	\$ 9,000	\$ 9,500	\$ 500
R 01-225 PAYMENT IN LIEU OF TAXES	\$ -	\$ -	\$ -
R 01-230 DONATIONS	\$ 60,000	\$ 61,000	\$ 1,000
R 01-233 BUSINESS LIC. FEE	\$ 2,000	\$ 2,000	\$ -
R 01-234 SB 46 PERS RELIEF	\$ -	\$ -	\$ -
R 01-238 ANCHORAGE OFFICE	\$ 40,000	\$ 40,000	\$ -
R 01-250 STATE REVENUE SHARING	\$ 73,072	\$ 85,000	\$ 11,928
R 01-256 REVENUE--STATE OF ALASKA	\$ -	\$ -	\$ -
R 01-257 REVENUE--FEDERAL GOVERNMENT	\$ -	\$ -	\$ -
R 01-260 STATE LIQUOR SHARE TAX	\$ 2,500	\$ 2,500	\$ -
R 01-265 SOA DOCCED SHARED FISH TAX	\$ 35,000	\$ 35,000	\$ -
R 01-266 SOA DOR FISH BUS SHARED TAX	\$ 166,418	\$ 165,000	\$ (1,418)
R 01-285 EQUIPMENT RENTAL	\$ 10,000	\$ 10,000	\$ -
R 01-290 AK HIDTA PROGRAM	\$ 15,000	\$ 15,000	\$ -
R 01-291 BUILDING RENTALS	\$ 110,000	\$ 115,000	\$ 5,000
R 01-293 LIBRARY GRANT	\$ 7,000	\$ 7,000	\$ -
R 01-296 PD FORFEITURES	\$ -	\$ -	\$ -
R 01-297 POLICE MISC REVENUE	\$ 160,000	\$ 90,000	\$ (70,000)
R 01-298 EMS MISC REVENUE	\$ 61,000	\$ 61,000	\$ -
Total General Fund Revenue	\$ 1,878,540	\$ 1,930,550	\$ 52,010

	FY 23 Amended	FY 24 Proposed	Difference
<i>Mayor and Council</i>			
E 01-100-000-300 SALARIES	\$ 36,000	\$ 36,000	\$ -
E 01-100-000-350 FRINGE BENEFITS PAYROLL	\$ 8,000	\$ 8,000	\$ -
E 01-100-000-355 COUNCIL STIPEND	\$ 42,000	\$ 42,000	\$ -
E 01-100-000-400 TRAVEL/PERDIEM	\$ 10,000	\$ 8,000	\$ (2,000)
E 01-100-000-660 DUES/FEES	\$ 4,100	\$ 4,100	\$ -
<i>Administration</i>			
E 01-200-000-300 SALARIES	\$ 235,000	\$ 230,000	\$ (5,000)
E 01-200-000-330 CASH IN LIEU OF HEALTH INSURANCE	\$ 80,000	\$ 80,000	\$ -
E 01-200-000-350 FRINGE BENEFITS PAYROLL	\$ 82,202	\$ 82,202	\$ -
E 01-200-000-400 TRAVEL/PERDIEM	\$ 30,000	\$ 30,000	\$ -
E 01-200-000-410 SUPPLIES	\$ 8,500	\$ 8,500	\$ -
E 01-200-000-420 FUEL	\$ 2,000	\$ 2,000	\$ -
E 01-200-000-450 POSTAGE	\$ 4,500	\$ 4,500	\$ -
E 01-200-000-485 PHONE	\$ 15,000	\$ 15,000	\$ -
E 01-200-000-500 EQUIPMENT	\$ 9,000	\$ 9,000	\$ -
E 01-200-000-510 FREIGHT	\$ 2,000	\$ 2,000	\$ -
E 01-200-000-520 CONTRACTUAL	\$ 8,250	\$ 8,250	\$ -
E 01-200-000-540 EQUIPMENT MAINTENANCE	\$ 3,500	\$ 3,500	\$ -
E 01-200-000-570 AIRPORT LEASE	\$ 9,000	\$ 9,000	\$ -
E 01-200-000-610 PROFESSIONAL SERVICES	\$ 70,000	\$ 80,000	\$ 10,000
E 01-200-000-620 SALES TAX AUDIT	\$ 18,000	\$ 18,000	\$ -
E 01-200-000-630 LEGAL	\$ 14,000	\$ 10,000	\$ (4,000)
E 01-200-000-640 INSURANCE	\$ 187,000	\$ 187,000	\$ -
E 01-200-000-650 BANK SERVICE CHARGES	\$ 18,000	\$ 18,000	\$ -
E 01-200-000-660 DUES/FEES	\$ 8,200	\$ 8,200	\$ -
E 01-200-000-670 ELECTION EXPENSE	\$ 900	\$ 900	\$ -
E 01-200-000-680 INVESTMENT FEES	\$ 4,500	\$ 4,500	\$ -
E 01-200-000-700 TRANSFER OUT	\$ 35,450	\$ 35,450	\$ -
E 01-200-000-710 ANCHORAGE OFFICE	\$ 12,000	\$ 12,000	\$ -
E 01-200-000-730 HOSPITALITY	\$ 5,000	\$ 5,000	\$ -
E 01-200-000-750 INTEREST EXPENSE (bond)	\$ 165,000	\$ 165,000	\$ -
E 01-200-000-760 DONATIONS	\$ -	\$ -	\$ -
E 01-200-000-770 EVENT COSTS	\$ 3,000	\$ 3,000	\$ -
E 01-200-000-780 LIBRARY GRANT EXPENSES	\$ 2,500	\$ 2,500	\$ -
E 01-200-045-410 SUPPLIES	\$ -	\$ -	\$ -
Administrative General Fund Expense	\$ 1,132,602	\$ 1,131,602	\$ (1,000)

	FY 23 Amended	FY 24 Proposed	Difference
<i>Police</i>			
E 01-300-010-300 SALARIES	\$ 296,000	\$ 296,000	\$0.00
E 01-300-010-310 911 DISPATCHER	\$ 20,000	\$ 20,000	\$0.00
E 01-300-010-350 FRINGE BENEFITS PAYROLL 1	\$ 131,990	\$ 131,990	\$0.00
E 01-300-010-400 TRAVEL/PERDIEM	\$ 45,000	\$ 45,000	\$0.00
E 01-300-010-410 SUPPLIES	\$ 5,000	\$ 5,000	\$0.00
E 01-300-010-420 FUEL	\$ 7,000	\$ 7,000	\$0.00
E 01-300-010-485 PHONE	\$ 12,000	\$ 12,000	\$0.00
E 01-300-010-500 EQUIPMENT	\$ 60,000	\$ 10,000	-\$50,000.00
E 01-300-010-510 FREIGHT	\$ 2,000	\$ 2,000	\$0.00
E 01-300-010-520 CONTRACTUAL	\$ 2,500	\$ 2,500	\$0.00
E 01-300-010-540 EQUIPMENT MAINTENANCE	\$ 10,000	\$ 10,000	\$0.00
E 01-300-010-660 DUES/FEES	\$ 3,500	\$ 3,500	\$0.00
<i>AAIT</i>			
E 01-300-011-300 SALARIES	\$ 72,000	\$ 72,000	\$0.00
E 01-300-011-350 FRINGE BENEFITS PAYROLL 1	\$ 18,000	\$ 18,000	\$0.00
<i>EMS</i>			
E 01-300-011-300 SALARIES	\$ 40,000	\$ 40,000	\$0.00
E 01-300-020-320 VOLUNTEER STIPEND	\$ 20,000	\$ 20,000	\$0.00
E 01 -300-020-350 FRINGE	\$ 3,200	\$ 3,200	\$0.00
E 01-300-020-400 TRAVEL/PERDIEM			\$0.00
E 01-300-020-410 SUPPLIES	\$ 2,500	\$ 3,500	\$1,000.00
E 01-300-020-485 PHONE	\$ 4,500	\$ 4,500	\$0.00
E 01-300-020-500 EQUIPMENT	\$ 2,500	\$ 2,500	\$0.00
E 01-300-020-510 FREIGHT	\$ 1,000	\$ 1,000	\$0.00
E 01-300-020-520 CONTRACTUAL	\$ -	\$ -	\$0.00
E 01-300-020-540 EQUIPMENT MAINTENANCE	\$ 2,000	\$ 2,000	\$0.00
E 01-300-020-560 EQUIPMENT FUEL	\$ 1,000	\$ 1,000	\$0.00
E 01-300-020-660 DUES/FEES	\$ 500	\$ 500	\$0.00
<i>Drug Forfeitures</i>			
E 01-300-025-410 SUPPLIES			\$0.00
E 01-300-025-500 EQUIPMENT	\$ 2,000	\$ 2,000	\$0.00
E 01-300-025-540 EQUIPMENT MAINTENANCE			\$0.00
<i>Fire</i>			
E 01-300-090-300 SALARY	\$ 20,000	\$ 20,000	\$0.00
E 01-300-090-410 SUPPLIES	\$ 1,500	\$ 1,500	\$0.00
E 01-300-090-460 FIRE BOAT	\$ 1,000	\$ 1,000	\$0.00
E 01-300-090-470 UTILITIES	\$ 1,500	\$ 1,500	\$0.00
E 01-300-090-485 PHONE	\$ 1,000	\$ 1,000	\$0.00
E 01-300-090-500 EQUIPMENT	\$ 5,000	\$ 5,000	\$0.00
E 01-300-090-510 FREIGHT	\$ 1,500	\$ 1,500	\$0.00
E 01-300-090-540 EQUIPMENT MAINTENANCE	\$ 2,000	\$ 2,000	\$0.00
E 01-300-090-560 EQUIPMENT FUEL	\$ 500	\$ 500	\$0.00
E 01-300-090-660 DUES/FEES	\$ 500	\$ 500	\$0.00

Public Safety General Fund Expenditures	\$ 798,690	\$ 749,690	-\$49,000.00
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	FY 23 Amended	FY 24 Proposed	Difference
<i>public works</i>			
E 01-500-000-300 SALARIES	\$ 175,000	\$ 215,000	\$ 40,000
E 01-500-000-350 FRINGE BENEFITS PAYROLL TAX	\$ 37,000	\$ 37,000	\$ -
E 01-500-000-400 TRAVEL/PERDIEM	\$ 2,000	\$ 2,000	\$ -
E 01-500-000-410 SUPPLIES	\$ 15,000	\$ 15,000	\$ -
E 01-500-000-420 FUEL	\$ 15,000	\$ 15,000	\$ -
E 01-500-000-430 STOVE OIL	\$ 15,000	\$ 15,000	\$ -
E 01-500-000-440 DIESEL	\$ -	\$ -	\$ -
E 01-500-000-470 UTILITIES	\$ 17,000	\$ 17,000	\$ -
E 01-500-000-485 PHONE	\$ 6,000	\$ 6,000	\$ -
E 01-500-000-500 EQUIPMENT	\$ 25,000	\$ 25,000	\$ -
E 01-500-000-510 FREIGHT	\$ 10,000	\$ 10,000	\$ -
E 01-500-000-520 CONTRACTUAL	\$ 15,000	\$ 15,000	\$ -
E 01-500-000-540 EQUIPMENT MAINTENANCE	\$ 50,000	\$ 50,000	\$ -
E 01-500-000-560 EQUIPMENT FUEL	\$ 20,000	\$ 20,000	\$ -
E 01-500-000-600 REPAIRS AND MAINTENANCE	\$ 50,000	\$ 50,000	\$ -
E 01-500-000-660 DUES/FEES	\$ 500	\$ 500	\$ -
Public Works General Fund Expense	\$ 452,500	\$ 492,500	\$ 40,000



	FY 23 Adopted	FY 24 Amended	Difference
E 01-800-000-300 SALARIES	\$ 92,372	\$ 92,372	\$ -
E 01-800-000-350 FRINGE BENEFITS PAYROLL	\$ 47,701	\$ 47,701	\$ -
			\$ -
E 01-800-040-410 SUPPLIES	\$ 500	\$ 500	\$ -
E 01-800-040-510 FREIGHT	\$ 200	\$ 200	\$ -
E 01-800-040-600 REPAIRS AND MAINTENANCE	\$ 3,000	\$ 3,000	\$ -
<i>Clinic</i>			
E 01-800-050-410 SUPPLIES	\$ 12,000	\$ 12,000	\$ -
E 01-800-050-420 FUEL	\$ 30,000	\$ 35,000	\$ 5,000
E 01-800-050-470 UTILITIES	\$ 15,000	\$ 15,000	\$ -
E 01-800-050-485 PHONE	\$ 2,500	\$ 2,500	\$ -
E 01-800-050-500 EQUIPMENT	\$ 3,000	\$ 3,000	\$ -
E 01-800-050-510 FREIGHT	\$ 4,500	\$ 4,500	\$ -
E 01-800-050-540 EQUIPMENT MAINTENANCE	\$ 4,000	\$ 4,000	\$ -
E 01-800-050-600 REPAIRS AND MAINTENANCE	\$ 15,000	\$ 15,000	\$ -
E 01-800-050-660 DUES/FEES	\$ 300	\$ 300	\$ -
<i>City Building</i>			
E 01-800-055-420 FUEL	\$ 2,500	\$ 2,500	\$ -
E 01-800-055-470 UTILITIES	\$ 1,500	\$ 1,500	\$ -
E 01-800-055-600 REPAIRS AND MAINTENANCE	\$ 500	\$ 500	\$ -
<i>Teen Center</i>			
E 01-800-060-410 SUPPLIES	\$ 500	\$ 500	\$ -
E 01-800-060-420 FUEL	\$ 10,000	\$ 12,000	\$ 2,000
E 01-800-060-470 UTILITIES	\$ 2,000	\$ 2,000	\$ -
E 01-800-060-500 EQUIPMENT	\$ 1,500	\$ 1,500	\$ -
E 01-800-060-510 FREIGHT	\$ 1,000	\$ 1,000	\$ -
E 01-800-060-600 REPAIRS AND MAINTENANCE	\$ 1,000	\$ 1,000	\$ -
<i>4-plex</i>			
E 01-800-070-410 SUPPLIES	\$ 500	\$ 500	\$ -
E 01-800-070-420 FUEL	\$ 5,000	\$ 6,000	\$ 1,000
E 01-800-070-470 UTILITIES	\$ 4,500	\$ 4,500	\$ -
E 01-800-070-500 EQUIPMENT	\$ 2,000	\$ 2,000	\$ -
E 01-800-070-510 FREIGHT	\$ 1,000	\$ 1,000	\$ -
E 01-800-070-600 REPAIRS AND MAINTENANCE	\$ 2,000	\$ 2,000	\$ -
<i>City Houses</i>			
E 01-800-071-410 SUPPLIES	\$ -	\$ -	\$ -
E 01-800-071-420 FUEL	\$ 3,000	\$ 3,500	\$ 500
E 01-800-071-470 UTILITIES	\$ 10,000	\$ 10,000	\$ -
E 01-800-071-510 FREIGHT	\$ 500	\$ 500	\$ -
E 01-800-071-600 REPAIRS AND MAINTENANCE	\$ 1,500	\$ 1,500	\$ -
<i>Ratnet Building</i>			
E 01-800-085-470 UTILITIES	\$ 750	\$ 750	\$ -
<i>Parks and Rec</i>			
E 01-250-000-300 SALARIES	\$ 10,000	\$ 10,000	\$ -

E 01-250-000-350 FRINGE BENEFITS PAYROLL	\$ 2,000	\$ 2,000	\$ -
E 01-250-000-500 EQUIPMENT	\$ 1,000	\$ 1,000	\$ -
Facilities and P&R and other GF Expenses	\$ 294,323	\$ 302,823	\$ 8,500

	FY23 Amended	FY 24 Proposed	Difference
R 02-294 BINGO REVENUE	\$ 8,000	\$ 15,000	\$ 7,000
R 02-295 PULL TAB REVENUE	\$ 200,000	\$ 220,000	\$ 20,000
			\$ -
TOTAL BINGO REV	\$ 208,000	\$ 235,000	\$ 27,000

	FY 23 Amended	FY 24 Proposed	Difference
E 02-200-000-230 DONATIONS	\$ 23,000	\$ 25,000	\$ 2,000
E 02-200-000-300 SALARIES	\$ 33,000	\$ 36,000	\$ 3,000
E 02-200-000-350 FRINGE BENEFITS PAYF	\$ 2,888	\$ 3,150	\$ 263
E 02-200-000-410 SUPPLIES	\$ 1,000	\$ 1,000	\$ -
E 02-200-000-485 PHONE	\$ 1,000	\$ 1,000	\$ -
E 02-200-000-500 EQUIPMENT	\$ 1,000	\$ 1,000	\$ -
E 02-200-000-510 FREIGHT	\$ 600	\$ 600	\$ -
E 02-200-000-650 BANK SERVICE CHARGE	\$ 3,500	\$ 3,500	\$ -
E 02-200-000-660 DUES/FEES	\$ 500	\$ 500	\$ -
E 02-200-000-790 MISC EXPENSE	\$ -	\$ -	\$ -
E 02-200-000-830 BINGO PRIZES	\$ 7,000	\$ 12,000	\$ 5,000
E 02-200-000-840 DOOR PRIZE	\$ 3,500	\$ 3,500	\$ -
E 02-200-000-850 BINGO SUPPLIES	\$ 700	\$ 700	\$ -
E 02-200-000-860 PULL TAB PRIZES	\$ 120,000	\$ 165,000	\$ 45,000
E 02-200-000-870 PULL TAB PURCHASES	\$ 10,000	\$ 4,000	\$ (6,000)
E 02-200-000-880 PULL TAB TAX	\$ 2,000	\$ 2,000	\$ -
Bingo/Pull Tabs Expenses	\$ 209,688	\$ 258,950	\$ 49,263

	FY 23 Amended	FY 24 Proposed	Difference
R 03-230 DONATIONS	\$ -	\$ -	\$ -
R 03-292 SILVER SALMON DERBY	\$ 40,075	\$ 40,075	\$ -
			\$ -
TOTAL SILVLER SALMON REV	\$ 40,075	\$ 40,075	\$ -

	FY 23 Adopted	FY 23 Amended	Difference
E 03-350-000-410 SUPPLIES	\$ 17,805	\$ 17,805	
E 03-350-000-660 DUES/FEES	\$ -	\$ -	
E 03-350-000-760 DONATIONS	\$ 9,469	\$ 9,469	
E 03-350-000-800 SILVER SALMON	\$ -	\$ -	
Silver Salmon Derby Expenditures	\$ 27,274	\$ 27,274	\$ -

	FY 23 Amended	FY 24 Proposed	Difference
R 01-257 ARPA	\$ 256,841	\$ 256,841	\$ -
R 01-258 LGLR	\$ 404,470	\$ 404,470	\$ (0)
TOTAL ARP REV	\$ 661,311	\$ 661,311	\$ (0)

	FY 23 Amended	FY 24 Proposed	Difference
Public Safety	\$ -	\$ -	\$ -
Administrator	\$ -	\$ -	\$ -
Harbor	\$ -	\$ -	\$ -
Other	\$ 661,311	\$ 661,311	\$ (0)
City Grants	\$ -	\$ -	\$ -
TOTAL GRANT EXP	\$ 661,311	\$ 661,311	\$ (0)
GRANT BALANCE	\$ -	\$ -	\$ (0)

	FY 23 Amended	FY 24 Proposed	Difference
R 10-257 REVENUE--FEDERAL GOVERNMENT	\$ 307,410	\$ 307,410	\$ -
R 10-291 BUILDING RENTALS	\$ -	\$ -	\$ -
TOTAL BUILDING REV	\$ 307,410	\$ 307,410	\$ -

	FY 23 Amended	FY 24 Proposed	
E 10-200-040-410 SUPPLIES	\$ 26,676	\$ 26,676	\$ -
E 10-200-040-510 FREIGHT	\$ 300	\$ 300	\$ -
E 10-200-040-520 CONTRACTUAL	\$ 14,936	\$ 14,936	\$ -
E 10-200-040-600 REPAIRS AND MAINTENANCE	\$ 20,500	\$ 20,500	\$ -
New Clinic Expenditures	\$ 62,412	\$ 62,412	\$ -

	FY 23 Amended	FY 24 Proposed	Difference
R 61-202 FINES AND PENALTYS	\$ 1,200	\$ 1,200	\$ -
R 61-206 WATER/SEWER REVENUE	\$ 225,000	\$ 236,250	\$ 11,250
R 61-235 TRANSFER IN	\$ 35,450	\$ 30,500	\$ (4,950)
Total Water/Sewer Revenue	\$ 261,650	\$ 267,950	\$ 6,300

	FY 23 Amended	FY 24 Proposed	Difference
E 61-700-000-300 SALARIES	\$ 55,000	\$ 70,000	\$ 15,000
E 61-700-000-350 FRINGE BENEFITS	\$ 22,500	\$ 25,000	\$ 2,500
E 61-700-000-400 TRAVEL/PERDIEM	\$ 2,500	\$ 2,500	\$ -
E 61-700-000-410 SUPPLIES	\$ 25,000	\$ 25,000	\$ -
E 61-700-000-420 FUEL	\$ 20,000	\$ 20,000	\$ -
E 61-700-000-470 UTILITIES	\$ 30,000	\$ 30,000	\$ -
E 61-700-000-485 PHONE	\$ 5,000	\$ 5,000	\$ -
E 61-700-000-500 EQUIPMENT	\$ 8,000	\$ 8,000	\$ -
E 61-700-000-510 FREIGHT	\$ 10,000	\$ 10,000	\$ -
E 61-700-000-540 EQUIPMENT MAINT	\$ 30,000	\$ 30,000	\$ -
E 61-700-000-560 EQUIPMENT FUEL	\$ 1,000	\$ 1,000	\$ -
E 61-700-000-600 REPAIRS AND MAINT	\$ 35,000	\$ 35,000	\$ -
E 61-700-000-660 DUES/FEES	\$ 6,500	\$ 6,500	\$ -
Water/Sewer Fund Expenditures	\$ 250,500	\$ 268,000	\$ 17,500

	FY 23 Amended	FY 24 Proposed	Difference
R 62-201 INTEREST INCOME	\$ 6,000	\$ 6,000	\$ -
R 62-203 OTHER REVENUE	\$ 5,000	\$ 5,000	\$ -
R 62-210 HARBOR/MOORAGE	\$ 315,000	\$ 325,000	\$ 10,000
R 62-211 HARBOR/TRAVELLIFT	\$ 150,000	\$ 165,000	\$ 15,000
R 62-212 BOAT HARBOR/RENTS	\$ 138,268	\$ 138,268	\$ -
R 62-215 HARBOR/WHARFAGE	\$ 30,000	\$ 30,000	\$ -
R 62-219 HARBOR ELEC SERVICE FEE	\$ 10,000	\$ 10,000	\$ -
R 62-220 HARBOR/ELEC DEPOSIT	\$ 500	\$ 500	\$ -
R 62-221 HARBOR/VAN STORAGE	\$ 20,000	\$ 20,000	\$ -
R 62-222 HARBOR/STALL ELECTRICITY	\$ 40,000	\$ 60,000	\$ 20,000
R 62-223 HARBOR/ELECTRICITY	\$ 4,000	\$ 4,000	\$ -
R 62-224 GEARSHED LOCKER RENTAL	\$ 15,000	\$ 15,000	\$ -
R 62-237 HARBOR STORAGE	\$ 2,000	\$ 2,000	\$ -
R 62-285 EQUIPMENT RENTAL	\$ 20,000	\$ 20,000	\$ -
R 63-215 HARBOR/WHARFAGE	\$ 35,000	\$ 35,000	\$ -
R 63-245 CONTRIBUTIONS	\$ -	\$ -	\$ -
			\$ -
Total Harbor Revenue	\$ 790,768	\$ 835,768	\$ 45,000

	FY 23 Amended	FY 24 Amended	
E 62-600-000-300 SALARIES	\$ 205,000	\$ 225,000	\$ 20,000
E 62-600-000-350 FRINGE BENEFITS PAYROI	\$ 67,500	\$ 71,000	\$ 3,500
E 62-600-000-400 TRAVEL/PERDIEM	\$ 3,500	\$ 3,500	\$ -
E 62-600-000-410 SUPPLIES	\$ 35,000	\$ 35,000	\$ -
E 62-600-000-420 FUEL	\$ 10,000	\$ 10,000	\$ -
E 62-600-000-470 UTILITIES	\$ 50,000	\$ 50,000	\$ -
E 62-600-000-485 PHONE	\$ 6,000	\$ 6,000	\$ -
E 62-600-000-500 EQUIPMENT	\$ 55,000	\$ 25,000	\$ (30,000)
E 62-600-000-510 FREIGHT	\$ 10,000	\$ 10,000	\$ -
E 62-600-000-520 CONTRACTUAL	\$ 5,000	\$ 5,000	\$ -
E 62-600-000-540 EQUIPMENT MAINTENAN	\$ 10,000	\$ 15,000	\$ 5,000
E 62-600-000-557 OVERPYMNTS ON ACCT/C	\$ -	\$ -	\$ -
E 62-600-000-560 EQUIPMENT FUEL	\$ 15,000	\$ 15,000	\$ -
E 62-600-000-600 REPAIRS AND MAINTENA	\$ 35,000	\$ 35,000	\$ -
E 62-600-000-660 DUES/FEES	\$ 100	\$ 100	\$ -
E-62-601 Revenue Bond	\$ 115,000	\$ 115,000	\$ -
			\$ -
Harbor Fund Expenses	\$ 622,100	\$ 620,600	\$ (1,500)



	FY 23 Amended	FY 24 Proposed	Difference
R 65-202 FINES AND PENALTYS	\$ 1,000	\$ 1,000	\$ -
R 65-204 REFUSE COLLECTION	\$ 146,000	\$ 153,000	\$ 7,000
R 65-235 TRANSFER IN	\$ -	\$ -	\$ -
Total Solid Waste Revenue	\$ 147,000	\$ 154,000	\$ 7,000

	FY 23 Amended	FY 24 Proposed	
E 65-500-000-300 SALARIES	\$ 95,000	\$ 95,000	\$ -
E 65-500-000-350 FRINGE BENEFITS PAYROI	\$ 23,000	\$ 23,000	\$ -
E 65-500-000-400 TRAVEL/PERDIEM	\$ -	\$ -	\$ -
E 65-500-000-410 SUPPLIES	\$ 2,000	\$ 2,000	\$ -
E 65-500-000-420 FUEL	\$ 3,500	\$ 3,500	\$ -
E 65-500-000-500 EQUIPMENT	\$ 1,000	\$ 1,000	\$ -
E 65-500-000-510 FREIGHT	\$ 1,500	\$ 1,500	\$ -
E 65-500-000-540 EQUIPMENT MAINTENAN	\$ 10,000	\$ 20,000	\$ 10,000
E 65-500-000-560 EQUIPMENT FUEL	\$ 5,000	\$ 5,000	\$ -
E 65-500-000-660 DUES/FEES	\$ 250	\$ 250	\$ -
E 65-500-080-410 SUPPLIES	\$ 250	\$ 250	\$ -
E 65-500-080-420 FUEL	\$ 250	\$ 250	\$ -
E 65-500-080-470 UTILITIES	\$ 1,000	\$ 1,000	\$ -
E 65-500-080-510 FREIGHT	\$ 100	\$ 100	\$ -
E 65-500-080-600 REPAIRS AND MAINTENA	\$ 300	\$ 300	\$ -
Solid Waste Fund Expenses	\$ 143,150	\$ 153,150	\$ 10,000

# OLD BUSINESS

# NEW BUSINESS

Heather and Kiley Thompson  
Small Craft Cafe LLC  
29 Harbor Rd  
PO Box 116  
Sand Point, AK  
99661

April 2, 2023

City of Sand Point City Council,

The building located at 29 Harbor Rd, previously known as the "Harbor Cafe", is now under new ownership as "Small Craft Cafe". We recently purchased the building and have since obtained our State business license and articles of incorporation. We are writing to request the lease for the "Harbor Cafe" to be rewritten for Small Craft Cafe.

We plan on Small Craft Cafe operating for the beginning of summer. We look forward to conducting business in our community.

Thank you,

Heather and Kiley Thompson



QAGAN TAYAGUNGIN TRIBE  
P.O BOX 447  
SAND POINT, ALASKA 99661  
PHONE: (907)383-5616

City of Sand Point  
P.O. Box 249  
Sand Point, AK 99661

April 11, 2023

Dear Mr. Mayor Jim Smith & Council,

I am writing on behalf of the Qagan Tayagungin Tribe Environmental Department and would like to ask if you can provide a \$300.00 donation, or any other type of donation in support of the Earth Day Fair. This year, we are a little behind and are working hard to make this year's Earth Day Fair happen!

This will be Sand Point's 15th Annual Earth Day Fair; our previous fairs have been very successful. Earth Day is on April 22nd, it is a national celebrated holiday all around the world to exhibit support for environmental protection. QTT Environmental Department plans to host this event in May with a date to be determined in the City Gym. We are working hard to make this noteworthy event beneficial to our community. Many community members look forward to this annual event.

All proceeds will go to the Earth Day Fair for supplies and prizes for both youth and adult activities. Some of the activities are scavenger hunt, activity books, recycling re-lay, gardening, promotional material for everyone and much more. Children are our future and having activities for both youth and adults will help our community better understand ways to live a more sustainable life and support a clean, healthy, prosperous environment.

SO PLEASE CONSIDER DONATING TO THIS VERY GOOD CAUSE, IT WOULD BE MOST APPRECIATED.

Thank you for your time.

Sincerely,

A handwritten signature in black ink that reads "Clarissa Devine".

Clarissa Devine  
Environmental Consultant  
Qagan Tayagungin Tribe



QAGAN TAYAGUNGIN TRIBE  
P.O BOX 447  
SAND POINT, ALASKA 99661  
PHONE: (907)383-5616

City of Sand Point  
P.O. Box 249  
Sand Point, AK 99661

April 11, 2023

Dear Mr. Mayor Jim Smith & Council Members,

I am writing on behalf of the Qagan Tayagungin Tribe Environmental Department. We would like to ask if you would consider providing a \$500.00 donation for our 9<sup>th</sup> Annual Graveyard Clean-up.

During the last week of June, the QTT Environmental Department will be conducting a graveyard clean-up in coordination with our Environmental Youth Groups to teach them about invasive species and cleaning up our community. This will be our ninth year with a graveyard clean-up.

Each year we have done the Graveyard Clean-up, we have gotten positive feedback. We are praised for doing an excellent job and we are always told how wonderful the graveyard looks. We clear a lot of the alders, bushes, grass, and invasive species. We have been asked to do more, but recognize we need more volunteer help and more equipment to do more in the limited time we have.

All proceeds will go to the Graveyard Clean-up for supplies and door prizes for both youth and adults. We will be providing children and adults with the opportunity to gain experience more about our environment, and a better understanding of what we all can do to keep our community clean for future generations. The donation you could make will be much appreciated.

Sincerely,

Clarissa Devine  
Environmental Consultant  
Qagan Tayagungin Tribe

April 17, 2023

Mayor James Smith  
City of Sand Point  
PO Box 249  
Sand Point, AK 9661

Dear Mayor and Council Members,

We are 6<sup>th</sup> and 7<sup>th</sup> graders writing to you to ask for your generous donation. There will be an NBC Basketball Camp happening starting May 30 in Anchorage and we are hoping to be able to attend.

NBC Camp helps kids improve their skills, self-confidence, self-discipline, and work ethic. It encourages kids to excel on and off the court, be thankful, grateful for the opportunity to learn, be mentally tough, enthusiastic about life and excited for the opportunity to build and develop talent.

We are hoping that you will consider donating \$1,000 that will go towards our registration and airfare. This donation will be a huge help. We thank you in advance and hope you have a great day.

Sincerely,

Whitney Smith, 6<sup>th</sup> grader  
Laureen Ann Rosete, 7<sup>th</sup> grader  
Michael Kvasnikoff, 7<sup>th</sup> grader

NBC Camp Budget:

Registration	3 x \$ 599	\$ 1,797.00
Airfare round trip	3 x \$ 619	\$ 3,714.00
<b>Total</b>		<b>\$5,511.00</b>

Contact Information:

Beverly Ann Rosete  
PO Box 158  
Sand Point, AK. 99661  
907 386 6148  
beverlyannrosete@gmail.com



QAGAN TAYAGUNGIN TRIBE  
P.O. BOX 447  
SAND POINT, ALASKA 99661  
PHONE (907) 383-5616

City of Sand Point  
Attn: Mayor Jim Smith  
P.O. Box 249  
Sand Point, Alaska 99661

April 28, 2023

Dear Mayor Smith and Council Members,

Aang! The Qagan Tayagungin Tribe is starting to prepare for the Annual Culture Camp. The camp dates for this year are July 17 - 27, 2023. Classes will be held from 9 a.m. through 5 p.m. for our campers in K- 12th grade; and from 7 - 9 p.m. for adult participants.

This year we will continue to learn the Unangan language, dance, and beaded head dresses, as well as traditional foods. We are also offering weaving, Aleut bentwood hat making, Mask making, and model Iqyax's.

We take great pride in providing a cultural education to our community every year. It takes a significant amount of money to fund camp every year. Last year's camp had 52 campers ages K-12th grade and 32 Adults who attended. We are hoping the City of Sand Point will continue to support this valuable program, and are asking for a donation of \$5000.

Thank you very much for your time and support for the Sand Point Culture Camp!

Sincerely,

A handwritten signature in cursive script that reads "Carla Chebetnoy".

Carla Chebetnoy  
Camp Director

MAY 1 2023



# PUBLIC COMMENTS

# COUNCIL COMMENTS

# EXECUTIVE SESSION

# ADJOURNMENT

**FYI**

# LEGISLATIVE REPORT #23-07

## House Passes FY 2024 Operating Budget, Senate Takes It Up

- **After two weeks of floor debate, the Alaska State House approved its version of the FY 2024 operating budget on April 17.** The final version of the House plan calls for a permanent fund dividend of \$2,700 and an increase of \$175 million of one-time money for K-12 public schools. Attachment A shows the approximate dollar impact by school district of an increase equal to \$680 based on the Base Student Allocation. Districts can expect to receive this amount next school year under their plan.
- **Based on current revenue projections, the House's budget has a deficit of nearly \$600 million.** The House proposed making up this amount with a draw from the state's Constitutional Budget Reserve (CBR). This action takes a three-quarters vote of the body, which failed to occur. **Ultimately, the CBR draw vote that matters is the one at the end of the process when the Conference Committee reports back with the final version of the FY 2024 operating budget.**
- The measure now goes to the Senate. The Senate Finance Committee released an initial draft of its version of the operating budget and took public testimony on the budget this week. The Senate plan, which shows a surplus of \$1.4 billion, includes no funds yet for the dividend or increased K-12 public education funding. **The final budget debate may come down to a tradeoff between the size of the 2023 dividend versus a substantial increase in public education funding.**

## Slow Progress on Fiscal Plan Elements

- **While the discussion is heating up about the need to adopt a state fiscal plan this year, only minimal progress has occurred to date.** The Senate Finance Committee completed its works on *Senate Bill No. 107*. The bill as introduced proposed a division of the annual 5% percent of market value (POMV) Permanent Fund draw with 25% for the annual dividend and 75% for state services.
- **The final version added language to change the split to 50% for the dividend and 50% for government services contingent on revenue measures generating at least \$1.3 million in new annually recurring general fund revenues, and a balance of not less than \$3.5 million in the CBR.** The new version creates an incentive to provide a larger dividend in exchange for a meaningful increase in new revenue to support government services and more security in the state's savings. The full Senate is expected to debate this measure on the floor as soon as next week.
- **Governor Dunleavy recently held meetings with legislators from both bodies and said he was prepared to introduce a statewide sales tax as part of a long-term fiscal plan.** He did not repeat the demand he made in his first term for a statewide referendum to approve any broad-based tax. No details were released, and a bill has not been introduced.

## Area M June Closure Bill Introduced

- **In a surprise move, Senator Donny Olson (*D-Golovin*) introduced Senate Bill No. 128 to institute a moratorium on commercial salmon fishing in Area M from June 10, 2023, through June 30, 2023.** It is an unusual move to see an attempt in the legislature to override an allocation decision made by the Board of Fisheries. The bill is viewed as a response to frustration with the board's recent actions earlier this year and provide a forum to ask the department to answer questions and allow the public to be heard about the matter. The bill was heard and held on 4/21.

## Senate Approves Expanded Medicaid Benefits

- Last week, Governor Dunleavy’s [legislation expanding state Medicaid for new mothers](#) was approved by the Senate in a 16-0 vote. If approved by the House, the state will provide up to one year of Medicaid coverage for new mothers—an increase from the existing 60-day maximum. The [projected total cost](#) of providing ten additional months of postpartum care is just over \$9 million dollars per year. The state would be responsible for \$2.6 million of that total, benefiting close to 1,600 women annually. The Department of Health [applauded the Senate passage of the bill](#), stating: “Mothers in the United States face a sharp increase in preventable maternal mortality rates and Alaska is no exception. Passing this bill provides new moms that are on Medicaid continued coverage so that they have access to the health care they need.”

## Class Action Lawsuit Filed on Behalf of Vulnerable Alaskans

- The Northern Justice Project, a civil rights firm, filed [a class action lawsuit](#) last week in an attempt to force the Department of Health’s Division of Public Assistance to process backlogged applications and provide cash benefits in a timely manner to thousands of vulnerable Alaskans. Adult Public Assistance (APA) provides aid to Alaskans who are disabled, blind, and elderly, and is intended to help those who qualify “attain self-support or self-care.” The state is legally required to process APA applications within 30 days, however, the lawsuit claims that a “vast majority” of applications are not being processed within that time frame.
- [In the last fiscal year, an average of 15,385 recipients received \\$308.20 per month.](#) The Northern Justice Project estimates the state has completed only about a third of the applications on time this fiscal year. In an [email cited here](#), the Department of Health’s spokesperson said “the division has been making progress, but isn’t processing applications within a desirable time frame” and that additional steps are being taken to address the delays. [A separate lawsuit was filed earlier this year](#) against the Department of Health in response to unprocessed and delayed access to Supplemental Nutrition Assistance Program (SNAP) benefits.

## Electronic Cigarette Tax Bill Advances

- [Senate Bill 89](#), sponsored by Senate President Gary Stevens (*R-Kodiak*) intended to reduce youth use of e-cigarettes through a 25% retail tax, passed the Senate Labor & Commerce Committee this week. A committee substitute decreasing the fine for underage possession from \$300 to \$150 and adding an allowance for tax proceeds to be used by schools was adopted. An amendment proposed by Senator Dunbar (*D-Anchorage*) allowing 19 and 20-year-olds to sell tobacco products in retail establishments was also adopted. The bill will be considered next by the Senate Finance Committee. [A recent report by HelpAdvisor](#) found that e-cigarette use among 18 to 24-year-olds in Alaska increased 229% from 2016 to 2021—the highest rate of increase in the nation. The report’s findings are similar to those found in [Alaska’s Department of Health’s Tobacco Facts publication](#) released last December. Additional details can be found [here](#).

## Other Capitol News

- **Opioid Remediation:** Governor Dunleavy introduced [Senate Bill 133](#), that creates the Opioid Settlement Investment Fund (OSIF) and the Opioid Remediation Fund (ORTF) and “allows the state to expend that money on opioid remediation and invest money received to create continual revenue for opioid remediation through the fund’s earnings,” according to a [press release](#) from Dunleavy’s office. Alaska has secured approximately \$53 million in settlement funds from opioid lawsuits and expects an additional \$30 million in the future.

## Summary of State Legislation



Humpback Whales Bubble Net Feeding, SE Alaska

Below is a list of legislative measures of interest, divided into six main topics: fiscal measures, general municipal issues, education measures, fishery & resource issues, energy matters, and election & voting issues. House measures are first, followed by Senate proposals. Companion bills are listed together. **Priority focus will be on those likely to get traction. Happy to address other measures if asked.** Information about these measures can be found at [Alaska Municipal League Legislative Tracker](#) or [Alaska State Legislature](#). Check out what your legislators are doing. **New bills are in BLUE, change in status in RED, and passed bills in GREEN.**

## Fiscal Measures

Measure	Summary	Status
<b>HB 39/SB 40 by governor</b>	<u>FY 2024 Operating Budget</u> : Provides flat funding for K-12 and pupil transportation. School debt reimbursement at 100%. \$175 million in one-time money added by House. CBR fund source.	HB 39 passed House 4/17. CBR vote failed. Scheduled Senate FIN 4/26 - 4/28. SB 40 pending Senate Finance
<b>HB 49/SB 48 by governor</b>	Authorizes the state to lease state land for carbon management purposes, or to sell carbon offsets on forested public lands by guaranteeing to not develop or cut down trees.	HB 49 heard/held H FIN 4/18 SB 48 sched. Senate RES 4/28
<b>HB 50/SB 49 by governor</b>	Omnibus carbon capture, utilization, and storage (CCUS) bill giving the state authority to sell to companies the right to inject carbon dioxide underground to dispose of it.	HB 50 scheduled H FIN 4/28 SB 49 pending Senate RES
<b>HB 72 by Ortiz</b> <b>SB 107 by Senate FIN</b>	Proposes division of annual 5% POMV Permanent Fund draw with 25% for the annual dividend and 75% for state services.	HB 72 pending Ways & Means SB 107 passed S FIN 4/19
<b>HB 90 by Fields</b>	Proposes to amend current Permanent Fund POMV formula using earnings with a dividend up to \$1,000.	Pending Ways & Means
<b>HB 109 by Carpenter</b>	Reduces Alaska's corporate income taxes to a low, flat 2% tax rate. Effective tax year 2024.	Scheduled W&M 4/25, 4/26
<b>HB 142 by Carpenter</b>	Creates 2% state sales and use tax with no exemptions. Allows 50% sharing with certain municipalities.	Pending Ways & Means
<b>HB 153 by Groh</b>	Increases the state oil and gas property tax by 50% with proceeds going to the state. Generates \$250 million in income.	Scheduled CRA 4/27
<b>HB 156 by Galvin</b>	Imposes a 2% income tax on income over \$200,000 a year for an individual. Applies to trust, partnerships & S corporations.	Heard & held W&M 4/17
<b>SB 114 by Senate Rules</b>	Reduces oil tax credit from \$8 to \$5 per barrel, equalizes corporate income tax paid by oil producers, and establishes "ringfencing" to limit use of oilfield expenditures to reduce taxes.	Scheduled Finance 4/27
<b>SB 132 by Bishop</b>	Imposes a \$30 per year educational facilities maintenance and construction tax on all residents and nonresidents earning income in Alaska.	Scheduled Education 4/26



## General Municipal Issues

Measure	Summary	Status
HJR 12 by Gray	Proposes term limits for state legislators to 6 full terms for representatives and three full terms for senators.	Pending Judiciary
HB 5 by Rauscher	Moves regular sessions of the Alaska State Legislature from Juneau to Anchorage.	Pending CRA
HB 12 by Josephson	Provides authority to municipalities to regulate trapping within its boundaries.	Pending CRA
HB 21 by Vance SB 110 by Hughes	Allows municipalities and school districts to join a state managed health insurance program.	HB 21 sched. House L&C 4/24 SB 110 heard/held S EDC 4/12
HB 22 - Josephson SB 35 - Kawasaki	Allows firefighters and peace officers a choice between a defined benefit pension versus the current 401(k) plan. Establishes medical benefits eligibility requirements.	HB 22 pending H STA subcmte SB 35 pending Senate L&C
HB 30 by Ortiz	Places Alaska permanently on daylight saving time if federal law is amended to permit it.	Pending CRA
HB 35 by Rauscher SB 8 by Wilson	Repeals the certificate of need (CON) program for health care facilities.	HB 35 pending House L&C SB 8 pending Senate L&C
HB 47 by McKay SB 45 by Wilson	Authorizes use of direct health care agreements with medical providers to pay a monthly fee for care.	HB 47 pending House L&C SB 45 passed Senate L&C 4/19
HB 61 by Tilton SB 63 by Kawasaki	Limits state or municipal regulation of firearms during a disaster emergency declaration.	HB 61 passed House STA 4/18 SB 63 pending Senate JUD
HB 69 by Cronk	Allows first-class cities with less than 400 people to be reclassified as a second-class city if requested.	Passed House 4/14, scheduled Senate CRA 4/25, 4/27
HB 70 by Tomaszewski	Exempts certain parking lots and real and personal property owned by a nonprofit from municipal taxation.	Heard & held CRA 4/13
HB 84 by Sumner	Permits a modified municipal property tax on blighted property. Deletes certain limits on economic development property tax.	Pending CRA
HB 91 by McCabe	Requires annual written okay from employees to deduct union dues and for employee benefits. Adds this topic as a subject that cannot be bargained.	Scheduled L&C 4/26
HB 99 by Armstrong SB 108 by Kawasaki	Expands duties of State Human Rights Commission to prohibit discrimination based on sexual orientation or gender identity.	HB 99 sched. House CRA 4/25 SB 108 sched. S L&C 4/24
HB 100 by Armstrong	Requires paid family leave for teachers and public employees and removes requirement to use accrued paid leave for family leave or certain injuries.	Pending L&C
HB 113 by McKay	Reserves right to regulate pesticides to the state only. Pre-empts municipal authority to regulate pesticides	Pending CRA
HB 114 by McCabe	Amends Village Safe Water Act population limit of 1,000 to 1,500 and makes census-designated places eligible.	Pending CRA
HB 133 by Sumner	Exempts meetings of municipal service area boards from the requirements of the state Open Meetings Act.	Scheduled CRA 4/27
HB 134 by Coulombe	Prohibits a municipal sales or use tax on transfer of real property by a borough, city, or the state.	Scheduled CRA 4/27
HB 151 by Cronk	Amends borough incorporation statute to require support by residents of voting age under the legislative review option.	Pending CRA
SJR 5 by Claman HJR 14 by Armstrong	Amends the Alaska State Constitution to limit regular sessions of the legislature to 90 days.	SJR 5 pending Judiciary HJR 14 referred STA, JUD
SB 11 by Kiehl	Allows teachers and other public employees a choice between a defined benefit pension versus the current 401(k) plan.	Pending Labor & Commerce
SB 14 by Kawasaki	Allows employers to adopt a retirement incentive program (RIP) for both TRS and PERS members of a defined benefit plan.	Pending Labor & Commerce
SB 88 by Giessel, Bishop, Stevens (plus 7 D's)	Provides defined benefit (DB) plan for all new public employees, and a choice for current employees between the new DB option versus current defined contribution (DC) plan.	Scheduled L&C 4/26

Measure	Summary	Status
<b>Senate Bill 89 by Stevens</b>	Proposes state retail tax of 25% on e-cigarette products and changes the age from 19 to 21 for possession.	Passed L&C 4/21
<b>SB 109 by Dunbar</b>	Creates the Employee Free Speech Act, prohibiting employers from violating employees' 1 <sup>st</sup> AMD rights.	Pending Labor & Commerce

## *Education Measures*

Measure	Summary	Status
<b>HB 6 by Rauscher</b>	Requires DEED to create middle & high school curriculum re: dangers of opioid drugs.	Pending HSS
<b>HB 26 by Story</b>	Renames Alaska Native Language Preservation and Advisory Council and adds two seats.	Scheduled Finance 4/27
<b>HB 27 by McKay</b>	School districts must designate sports team as male, female or co-ed. Trans. girls cannot participate on female teams.	Pending Education
<b>HB 31 by Story HB 148 by House EDC SB 56 by Dunbar</b>	Expands amounts & eligibility requirements for the Alaska performance scholarship program.	HB 31 pending House EDC HB 148 passed H EDC 4/19 SB 56 sched. S EDC 4/24, 4/26
<b>HB 44 by Story</b>	Requires DEED to develop a cultural education program for use by local school districts.	Pending Education
<b>HB 71 by Rauscher</b>	Requires school districts to make records & financial information available on the Internet at no cost.	Pending Education
<b>HB 105/SB 96 by governor</b>	"Parental rights" proposal requiring prior approval for sex education, new restrictions on transgender students, and open access to all medical records.	HB 105 sch. H EDC 4/24-4/28 SB 96 pending Senate JUD
<b>HB 106/SB 97 by governor</b>	Proposes annual lump sum payments to teachers for a three-year period as a recruitment and retention incentive. Amounts vary by district.	HB 106 sch. H EDC 4/24-4/28 SB 97 pending Senate EDC
<b>HB 111 by Allard</b>	Requires DEED to establish a centralized program for deaf students with residential services. Clarifies IEP requirements for deaf students.	Scheduled Education 4/24-4/28
<b>HB 139 by Ruffridge</b>	Changes funding formula for correspondence study programs from 90% of ADM to a factor of 1.2. Adds \$36 million.	Heard & held EDC 4/17, 4/19, 4/21
<b>HB 144 – Ruffridge SB 120 by Senate Education</b>	HB 144 eliminates sunset date for education tax credits with some changes. SB 120 extends program to January 1, 2031. Increases allowable credits.	HB 144 heard/held H EDC 4/21 SB 120 sched. S EDC 4/26
<b>HB 147 by Dibert</b>	Authorizes a new, long-term certificate to retired Alaska teachers for substitute teaching.	Pending Labor & Commerce
<b>HB 163 by Himschoot</b>	Creates a Free Application for Federal Student Aid (FAFSA) raffle program in Alaska.	Referred Judiciary, STA, EDC
<b>HB 165 by Ways &amp; Means</b>	Requires districts to provide parents annual student allotment for charter school correspondence study. Changes level of funding in some cases.	Scheduled W&M 4/27
<b>SB 24 by Gray-Jackson</b>	Directs Board of Education & Early Development to develop guidelines for instruction in mental health in consultation with the Health and Family & Community Services departments.	Passed HSS 4/13
<b>SB 29 by Stevens</b>	Adds civics exam requirement to graduate from secondary school.	Passed Finance 4/18
<b>SB 43 by Gray-Jackson</b>	Requires school districts to provide a program of health and personal safety education for K-12, including science-based sexual health education.	Pending Education

Measure	Summary	Status
<b>SB 52 by Senate EDC HB 65 by Ortiz</b>	SB 52 increases BSA by \$1,000 in FY24, \$348 in FY25, and by an inflation adjustment in FY26. CSHB 65 increases BSA by \$680 in FY 24 and another \$120 in FY 25.	SB 52 scheduled S FIN 4/25 HB 65 sched. House FIN 4/24
<b>SB 99 by Wielechowski</b>	Requires school districts to provide all high school students a financial literacy education course.	Passed Education 4/17, sched. Finance 4/24
<b>SB 113 by Senate Finance</b>	Adds Mt. Edgecumbe to REAA & Small School District Fund. Expands scope of fund for teacher housing.	Scheduled Finance 4/25
<b>SB 131 by Gray- Jackson</b>	Directs school districts to provide education in the history and contributions of Asian Americans and Pacific Islanders in the United States.	Referred State Affairs

## *Fishery & Resources Issues*

Measure	Summary	Status
<b>HB 18 by Stutes</b>	Proposes regional associations to encourage new fisheries, modeled after SE AK Regional Dive Fisheries Association. Members self-assess tax to fund surveys.	Pending Fisheries
<b>HR 8 by Vance</b>	Resolution encouraging ADF&G to pursue bycatch regulations at the North Pacific Fishery Management Council.	Scheduled FSH 4/25, 4/27
<b>HB 19 by Stutes</b>	Exempts commercial fishing vessels with valid licenses from numbering and registration provisions.	Passed Fisheries 4/11
<b>HB 20 by Stutes</b>	Allows members of the Board of Game or Fisheries to deliberate on and discuss matters if they or a family member have a personal or financial interest.	Scheduled Resources 5/1
<b>SB 15 by Kawasaki</b>	Requires highest priority for personal use fisheries except if needed to achieve a management goal.	Pending Resources
<b>SB 68 by Senate Resources</b>	Changes public notice requirements to the Alaska Online Public Notice System for a sale, appropriation or removal of water, or a declaration of a right of water.	Scheduled Resources 4/26
<b>SB 72 by Giessel HB 95 by Rauscher</b>	Requires any designation of state water as outstanding national resource water must be done by law.	SB 72 pending Senate RES HB 95 passed House RES 4/12
<b>SB 82 by Bjorkman</b>	Establishes Cook Inlet buy-back program for set net permits. Broadens CFEC authority to establish management areas.	Heard & held Resources 4/17
<b>SB 92 by Giessel HB 98 by Saddler</b>	Clarifies state's ownership interest in all submerged lands under navigable waters by naming these lands in statute.	SB 92 returned S RES 4/21 HB 98 heard/held H RES 4/21
<b>SB 93 by Senate RES HB 92 by House FSH</b>	Increases amount of claim benefit by a fisherman under the Commercial Fishermen's Fund from \$5,000 to \$10,000.	SB 93 pending Senate Rules HB 92 sched. House L&C 4/24
<b>SB 128 by Olson</b>	Closes the commercial salmon fishery in Area M from June 10, 2023, through June 30, 2023.	Heard & held Senate JUD 4/21

## *Energy Matters*

Measure	Summary	Status
<b>SB 25 by Kaufman</b>	Repeals several, inactive funds including the rural electrification revolving loan fund.	Scheduled House Finance 4/27
<b>SB 33 by Kaufman HB 62 by Edgmon</b>	Extends the renewable energy grant fund program from June 30, 2023, until June 30, 2033.	SB 33 pending Senate FIN HB 62 pending Senate Rules
<b>HB 74 by governor SB 69 by governor</b>	Broadens definition of "geothermal resources", improves DNR's ability to support geothermal development, and increases acreage limits for projects on state land.	HB 74 pending House FIN SB 69 heard/held S RES 4/17

Measure	Summary	Status
<b>HB 121 by Sumner</b> <b>SB 101 by Tobin</b>	Creates a renewable portfolio standard in state law, requiring an increase of energy production from renewable sources.	<b>HB 121 sched. House ENE 4/27</b> <b>SB 101 pending Senate L&amp;C</b>
<b>HB 154 by governor</b> <b>SB 125 by governor</b>	Establishes the Alaska energy independence fund under AHFC to function as a “green bank” for sustainable energy projects.	<b>HB 154 passed H ENE 4/18</b> <b>SB 125 referred Senate FIN</b>
<b>SB 98 by Senate Finance</b>	Transfers financial management of the Power Cost Equalization Endowment to the Alaska Permanent Fund Corporation.	<b>Passed Finance 4/17</b>

## *Election & Voting Issues*

Measure	Summary	Status
<b>HB 1 by Rauscher</b> <b>HB 4 by Vance</b> <b>SB 2 by Shower</b>	Repeals Alaska’s new ranked choice voting system and the open primary system. Maintains restrictions on “dark money”.	<b>HB 1 pending House STA</b> <b>HB 4 pending House STA</b> <b>SB 2 pending Senate STA</b>
<b>HB 36 by Schrage</b>	Requires prior financial disclosure by sponsors of ballot measure or recall campaign.	<b>Pending State Affairs</b>
<b>HB 37 by Schrage</b>	Elections bill allowing same day registration, ballot tracking & curing, signature verification and expands ability to allow vote by mail in small communities.	<b>Pending State Affairs</b>
<b>SB 1 by Shower</b> <b>HB 132 by H JUD</b>	Election bill allowing ballot curing, creating ballot-tracking system, and provides a telephone hotline.	<b>SB 1 pending Senate STA</b> <b>HB 132 pending H STA</b>
<b>SB 5/6/7 by Shower</b> <b>HB 129/130/131 by House JUD</b>	Suite of bills requiring voter registration list culling, use of certain type of voting machines, and creating new crimes for ballot tampering or info disclosure.	<b>All Senate bills pending S STA</b> <b>HB 129 sched. H STA 4/27</b> <b>HB 130 &amp; 131 pending H STA</b>
<b>SB 17 by Kawasaki</b>	Limits political contributions to candidates with an inflation adjuster on amounts.	<b>Scheduled State Affairs 4/27</b>
<b>SB 19 by Kawasaki</b>	Requires state to provide stamped return envelopes for absentee ballots, allows ballot-curing and ballot tracking, and imposes new election-related crimes.	<b>Scheduled State Affairs 4/27</b>
<b>SB 61 by Wielechowski</b>	Adds Alaska to the National Popular Vote Interstate Compact to award its electoral votes to the national ticket that wins the popular vote.	<b>Passed Judiciary 4/17,</b> <b>scheduled State Affairs 4/25</b>

*Impact of \$680 BSA Increase in FY2024*  
 Prepared by School Finance

Department of Education & Early Development  
 Prepared 3/22/2023  
 CS11B65 Amended BSA Increase over two years

	BSA \$	5,960 \$	6,640 \$	6,760 \$	
School District	FY2024 Proj. TOTAL STATE ENTITLEMENT	BSA Increase FY2024 Proj. TOTAL STATE ENTITLEMENT	Change in State Aid Entitlement	BSA Increase FY2025 Proj. TOTAL STATE ENTITLEMENT	Change in State Aid Entitlement
Alaska Gateway	\$ 8,976,532	\$ 10,034,904	\$ 1,058,372	\$ 10,221,676	\$ 1,245,144
Aleutian Region	1,044,155	1,164,283	120,128	1,185,483	141,328
Aleutians East Borough	3,991,491	4,561,141	569,650	4,661,667	670,176
Anchorage	311,122,154	360,846,474	49,724,320	369,621,354	58,499,200
Annette Island	3,406,297	4,073,743	667,346	4,191,509	785,112
Bering Strait	32,411,010	37,198,306	4,787,296	38,043,122	5,632,112
Bristol Bay Borough	1,194,973	1,420,359	225,386	1,460,133	265,160
Chitna	3,470,204	3,884,046	413,842	3,957,076	486,872
Chugach	4,895,607	5,471,853	576,246	5,573,543	677,936
Copper River	6,393,986	7,157,422	763,436	7,292,146	898,160
Cordova	4,066,570	4,655,150	588,580	4,759,018	692,448
Craig	5,295,088	5,977,522	682,434	6,097,952	802,864
Delta/Greely	10,225,972	11,415,252	1,189,280	11,625,124	1,399,152
Denali Borough	6,169,180	6,991,524	822,344	7,136,644	967,464
Dillingham	5,424,525	6,168,173	743,648	6,299,405	874,880
Fairbanks N. Star Borough	99,792,540	116,033,728	16,241,188	118,899,820	19,107,280
Galena	35,805,882	39,894,172	4,088,290	40,615,634	4,809,752
Haines Borough	2,498,295	2,937,397	439,002	3,014,867	516,472
Hoonah	2,323,294	2,617,646	294,352	2,669,590	346,296
Hydaburg	1,649,371	1,841,893	192,522	1,875,867	226,496
Iditarod Area	6,316,464	7,056,712	740,248	7,187,344	870,880
Juneau Borough	31,048,047	36,576,685	5,528,638	37,552,327	6,504,280
Kake	2,137,778	2,405,970	268,192	2,453,298	315,520
Kastanaminut	4,022,073	4,752,815	730,742	4,881,769	859,696
Kenai Peninsula Borough	71,859,860	83,572,948	11,713,088	85,639,964	13,780,104
Ketchikan Gateway Borough	24,421,219	27,835,561	3,414,342	28,438,091	4,016,872
Klawock	1,990,409	2,284,305	293,896	2,336,169	345,760
Kodiak Island Borough	24,863,379	28,436,365	3,572,986	29,066,891	4,203,512
Kusuk	6,398,372	7,393,682	995,310	7,569,324	1,170,952
Lake & Peninsula Borough	8,550,423	9,588,279	1,037,856	9,771,431	1,221,008
Lower Kuskokwim	59,453,457	68,287,467	8,834,010	69,846,469	10,392,952
Lower Yukon	33,586,031	38,545,067	4,959,036	39,420,191	5,834,160
Mat-Su Borough	169,789,670	193,908,638	24,118,968	198,164,926	28,375,256
Nemna	12,287,683	13,696,405	1,408,722	13,945,005	1,657,320
Nome	8,915,594	10,083,222	1,167,628	10,289,274	1,373,680
North Slope Borough	19,250,938	23,494,348	4,243,410	24,243,186	4,992,248
Northwest Arctic Borough	38,354,293	43,027,259	4,672,966	43,851,901	5,497,608
Pelican	383,718	432,162	48,444	440,710	56,992
Petersburg	5,841,146	6,684,210	843,064	6,832,986	991,840
Pribilof	851,749	1,002,783	151,034	1,029,437	177,688
Saint Mary's	3,712,636	4,145,238	432,602	4,221,580	508,944
Sitka Borough	11,275,816	13,033,848	1,758,032	13,344,088	2,068,272
Skagway	1,283,827	1,543,389	259,562	1,589,195	305,368
Southeast Island	4,538,354	5,054,766	516,412	5,145,898	607,544
Southwest Region	10,731,829	12,382,923	1,651,094	12,674,293	1,942,464
Tanana	669,745	751,549	81,804	765,985	96,240
Unalaska	3,579,579	4,256,343	676,764	4,375,771	796,192
Valdez	4,874,492	5,885,026	1,010,534	6,063,356	1,188,864
Wrangell	3,091,321	3,519,871	428,550	3,595,497	504,176
Yakutat	1,106,201	1,264,069	157,868	1,291,929	185,728
Yukon Flats	5,099,890	5,830,890	731,000	5,959,890	860,000
Yukon/Koyukuk	21,809,596	24,412,180	2,602,584	24,871,460	3,061,864
Yupit	6,494,190	7,649,428	1,155,238	7,853,294	1,359,104
Mt. Edgecumbe High School	3,048,855	3,542,937	494,082	3,630,127	581,272
<b>TOTAL</b>	<b>\$ 1,161,795,960</b>	<b>\$ 1,336,682,328</b>	<b>\$ 174,886,368</b>	<b>\$ 1,367,544,624</b>	<b>\$ 205,748,664</b>