

City of Sand Point Council Meeting



Workshop: Tuesday, October 14, 2014 – 2:00 p.m.

Meeting: Tuesday, October 14, 2014 – 7:00 p.m.

CALL TO ORDER

ROLL CALL

CITY OF SAND POINT

MAYOR
Mayor Martin Gundersen - Office Exp. 2014



COUNCIL MEMBERS

Danny Cumberlidge	Seat A - Exp. 2016
Allan Starnes	Seat B - Exp. 2014
Shirley Brown	Seat C - Exp. 2016
Jack Foster Jr.	Seat D - Exp. 2014
Marita Gundersen	Seat E - Exp. 2015
Rayette McGlashan	Seat F - Exp. 2015

SAND POINT CITY COUNCIL MEETING AGENDA CITY CHAMBERS

Regular Meeting

Tuesday, October 14, 2014 7:00 pm

**CALL TO ORDER
ROLL CALL
APPROVAL OF AGENDA
CERTIFICATION OF ELECTION/OATH OF OFFICE
CONSENT AGENDA:**

1. Minutes: Minutes of Regular Meeting on September 16, 2014

REPORTS:

1. Finance Officer
2. Administrator
3. DPS Director
4. Fire Chief
5. Public Works Director
6. Harbor Master

EXECUTIVE SESSION

HEARINGS, ORDINANCES AND RESOLUTIONS:

1. Resolution 14-06: Authorizing Grievance Representation and Investigation Personnel
2. Ordinance 2014-10: Amending the FY15 Budget to Increase Legal Expenditures – 1st Reading
3. Ordinance 2014-11: Amending the Vicious Dogs Code - 1st Reading

OLD BUSINESS:

1. Harbor Master Assistant Job Description

NEW BUSINESS:

1. QTT Donation Request
2. 2015 Lease Renewals
3. Christmas Bonuses
4. Mark Hickey Lobbying Contract Renewal

**PUBLIC COMMENTS
COUNCIL COMMENTS
ADJOURNMENT**

THERE IS A WORKSHOP FOR THIS MEETING AT 2 P.M. – SAME DAY IN CITY CHAMBERS

POSTED 10/09/14

City of Sand Point



General Election-October 7, 2014

FINAL RESULTS

MAYOR

Glen Gardner Jr.	96
William Cumberlidge	55
Paul Gronholdt	40
Dennis McGlashan Jr.	14
Lorna Osterback	9
Write-ins	4
Blank	1

SEAT B

Allan Starnes	195
Write-ins	11
Blank	13

SEAT C

Jack Foster Jr.	190
Write-ins	13
Blank	10

I, Shannon Sommer, Election Supervisor, hereby certify that the above election results
Of the City of Sand Point's General Election
Held October 7, 2014, have been correctly tabulated.

Shannon Sommer
Shannon Sommer

10/10/14
Date

City Office
P.O. Box 249
Sand Point, Alaska 99661
(907) 383-2696
(907) 383-2698 FAX

Administrator
3380 C Street, Suite 205
Anchorage, Alaska 99503
(907) 274-7561
(907) 274-3540 FAX

SAND POINT CITY COUNCIL
Regular Meeting Minutes

Tuesday, September 16, 2014

CALL TO ORDER:

The regular meeting of the Sand Point City Council was held Tuesday, September 16, 2014, in the Sand Point Council Chambers. Mayor Martin Gundersen called the meeting to order at 7:06 p.m.

ROLL CALL:

Martin Gundersen	Mayor	Present
Danny Cumberlidge	Seat A	Present
Allan Starnes	Seat B	Present
Shirley Brown	Seat C	Present
Jack Foster Jr.	Seat D	Absent - Excused
Marita Gundersen	Seat E	Present
Rayette McGlashan	Seat F	Present

A quorum was established.

Staff in attendance:

Andy Varner, Administrator
Shannon Sommer, City Clerk
Krista Galvin, Finance Officer
John Lucking, Jr., Chief of Police
David Stokes, Public Works Director

APPROVAL OF AGENDA:

Mayor Martin Gundersen made a motion to approve the agenda.

MOTION: Councilperson Marita Gundersen made a motion to approve the agenda with the addition of moving Resolution 14-03: Election Judges under Consent Agenda, under New Business #3 Tony Ganacias Reward fund, #4 Vicious Dog Ban, #5 KSDP Donation Request, and tabled Resolution 14-04: Harbor Master Assistant Job Description.

SECOND: Councilperson Rayette McGlashan seconded the motion.

VOTE: Motion passed unanimously.

APPROVAL OF CONSENT AGENDA:

1. Minutes of August 12, 2014 Regular Meeting Minutes

Mayor Martin Gundersen requested a motion to approve the consent agenda.

MOTION: Councilperson Shirley Brown made a motion to approve the consent agenda.

SECOND: Councilperson Rayette McGlashan seconded the motion.

VOTE: Motion passed unanimously.

2. Resolution 14-03: Election Judges

MOTION: Councilperson Shirley Brown made a motion to adopt Resolution 14-03.

SECOND: Councilperson Rayette McGlashan seconded the motion.

VOTE: Motion passed unanimously.

REPORTS:

Finance Officer- Krista Galvin

Finance Officer Krista Galvin reported that as of July 2014, we received \$121,976.31 in Raw Fish Tax, \$104,161.56 in Sales Tax and the bank balance is \$3,777,419.47. She included an expenditure and revenue guideline.

Administrator - Andy Varner

Sand Point Road Rehabilitation

Administrator Varner welcomed QAP and HDR persons to speak about the road project.

Darren gave a report which he spoke about subsurface issues that he sat down with QAP and HDR to dig out the soft spots and resolve the issue; schedule wise they may be done at the end of the week. Mayor Gundersen explained Sand Point Avenue will be blocked off until the road can be paved.

Dock Replacement

PND Engineering won the contract to do a preliminary design report for the dock replacement and expect 3 different options and cost estimates by the end of September.

Substance Abuse Summit

Sergeant Livingston and Administrator Varner both attended the summit.

Small Boat Harbor Rehabilitation Project

There were some issues with power in the harbor, at this time there should be power to all boats.

Mayor Gundersen, the City Attorney and Administrator Varner met with URS to negotiate compensation of the additional billet installation based on URS's design.

Elections

Administrator Varner has been working with City Clerk Shannon Sommer to make sure the city is prepared for the October 7, 2014 City Election.

Finance/Audit

The Audit went smoothly and the results are expected by December.

Leave

Administrator Varner will be on leave from September 23-30, 2014. If anything, he can be reached by phone or email.

Playground

The City has been awarded \$25,000 from the Rasmuson Foundation and \$10,000 from APEI for materials, which will be hopefully installed before winter sets in.

Department of Public Safety - Chief John Lucking, Jr.

Police Chief John Lucking, Jr. reported one of the biggest things that happened in August was school starting up, they have been speaking with the students about 4-wheeler use and have been patrolling more,. He also expressed the loss of Susan Shoemaker and Sam Davis on the EMS team, as they will be leaving Sand Point but Mrs. Shoemaker will continue as an EAT's provider and EMS instructor and will be available to their service for regular training.

Police Sergeant Michael Livingston gave his report from the Reclaim Alaska Substance Abuse Summit and thanked the Council for letting him attend.

Police Chief Lucking commented they are continuing with QTT, their grants and future progress. Also, he commented on the inadequacies of the conditions of the current status of the jail. Recently in the past week, they made progress in correcting the condition.

Public Works Department - Dave Stokes

Public Works Director Dave Stokes reported they have graded and swept the roads and they added 2 culverts in the trailer court, fixed a brake in the fuel truck, and worked on the fuel tank for the big crusher. They put rocks on the walk path at apartment hill and put up signs and the harbor house. They hauled rock for Quality Asphalt & Paving and TelAlaska.

Water & Sewer

They finished working on the Nagai lift station. They water tested. They cleaned port potties 2 times a week for Alaska Aerospace. They have worked on water leaks and fixed David Adams sewer.

Land Fill

They worked on the garbage truck and had a dump clean-up day.

Recycle Center

They hauled oil for the furnace. They hauled 3 totes of glass. Things continue to be going good and Public Works Director Stokes thanked Walter Osterback for his work.

Fire Department

Public Works Director Stokes stated everything is running good.

Harbor Master - Richard Kochuten Sr.

Mayor Gundersen stated Harbor Master Richard Kochuten, Sr. report was in the packet.

HEARINGS, ORDINANCES, AND RESOLUTIONS:

1. Resolution 14-04: Authorizing Action to Recover Unpaid Debt

MOTION: Councilperson Shirley Brown made a motion to adopt Resolution 14-04.

SECOND: Councilperson Allan Starnes seconded the motion.

VOTE: Motion passed unanimously.

2. Resolution 14-05: Aleutian Housing Authority Support Letter

MOTION: Councilperson Rayette McGlashan made a motion adopt Resolution 14-05.

SECOND: Councilperson Allan Starnes seconded the motion.

VOTE: Danny: yes, Allan: yes, Shirley: abstain, Rayette: yes, Marita: yes.

Motion passes with 4 yes' and 1 abstain.

OLD BUSINESS: None.

NEW BUSINESS:

1. Draft Harbor Crane Policy

MOTION: Councilperson Danny Cumberlidge made a motion to add in the policy, explaining the user take full responsibility of damages made to the crane, explaining the operator take full responsibility and liability, to not exceed a working load on the crane.

SECOND: Councilperson Rayette McGlashan seconded the motion.

VOTE: Motion passed

2. Tony Ganacias Reward Fund

MOTION: Councilperson Danny Cumberlidge made a motion to start a Tony Ganacias Reward Fund and add \$1,000 towards the fund and for the City to manage it.

SECOND: Councilperson Shirley Brown seconded the motion.

VOTE: Motion passed unanimously.

3. Vicious Dog Ban

An ordinance to ban pit bull breeds will be on the next agenda.

4. KSDP Donation Request

The kick starter donation to KSDP is only fulfilled if they reach the full amount they are seeking.

MOTION: Councilperson Shirley Brown made a motion to donate \$2000 to the KSDP Kickstarter project.

SECOND: Councilperson Rayette McGlashan seconded the motion.

VOTE: Motion passed unanimously.

PUBLIC COMMENTS:

Dick Jacobsen commented the City of Sand Point approved a Memorandum of Agreement with the Qagan Tayagungin Tribe for road maintenance. Mayor Gundersen responded once another recommendation comes to the City, the City will move forward with it.

COUNCIL COMMENTS: None.

ADJOURNMENT

MOTION: Councilperson Rayette McGlashan made a motion to adjourn.

SECOND: Councilperson Danny Cumberlidge seconded the motion.

The meeting adjourned at 8:34 PM.

Martin Gundersen, Mayor

ATTEST:

Shannon Sommer, City Clerk

EXECUTIVE SESSION

REPORTS

FINANCE OFFICER

**City of Sand Point
Raw Fish Tax Revenue**

	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>		<u>FY13</u>	<u>FY14</u>	<u>FY15</u>
June	83,738.35	89,371.73	217,340.55	July	98,195.23	156,655.84	121,976.31
July	66,700.34	128,368.96	139,818.08	August	68,242.04	137,107.36	48,575.15
August	47,508.96	78,457.48	117,033.81	September	71,393.24	53,307.44	-
September	37,286.18	80,983.80	79,043.91	October	74,240.08	41,610.64	-
October	43,372.78	46,603.74	74,929.24	November	5,675.98	22,386.53	-
November	11,430.85	8,421.65	10,518.19	December	1,305.30	5,337.01	-
December	106.26	6.03	92.61	January	39,379.85	43,650.07	-
January	23,074.95	70,721.63	61,025.94	February	33,190.81	53,363.98	-
February	46,534.36	91,693.11	80,458.14	March	78,691.30	65,073.23	-
March	63,330.92	79,640.86	103,148.90	April	24,930.11	36,514.38	-
April	33,548.59	25,898.74	29,908.61	May	16,846.94	21,292.12	-
May	44,056.75	59,813.76	26,019.65	June	129,015.93	64,462.43	-
Total	500,689.29	759,981.49	939,337.63		641,106.81	700,761.03	170,551.46

Sales Tax Revenue

	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>		<u>FY13</u>	<u>FY14</u>	<u>FY15</u>
June	69,401.30	73,942.45	96,304.83	July	101,206.98	82,934.73	104,161.56
July	73,865.38	76,586.24	98,121.00	August	76,571.79	73,136.15	88,033.11
August	58,298.67	59,031.08	77,436.07	September	194,900.07	75,647.72	-
September	55,753.91	66,560.56	89,882.29	October	85,720.47	69,251.83	-
October	53,344.13	55,806.67	93,787.49	November	90,575.50	46,816.20	-
November	35,246.04	37,712.73	34,431.36	December	44,723.29	52,116.25	-
December	43,600.69	46,246.45	59,315.91	January	62,428.48	80,977.40	-
January	54,916.11	51,438.40	72,690.48	February	57,547.22	84,035.36	-
February	56,707.52	66,045.08	68,392.21	March	75,307.36	126,325.95	-
March	62,502.76	109,345.24	83,181.02	April	65,117.67	86,407.71	-
April	60,564.66	59,248.18	72,659.25	May	58,775.64	70,189.92	-
May	48,743.68	50,158.53	56,084.05	June	80,381.46	98,758.26	-
Total	672,944.85	752,121.61	902,285.96		993,255.93	946,597.48	192,194.67
				TDX Fines		(150,000.00)	
						796,597.48	

CITY OF SAND POINT

Bank Balances 1

Current Period: AUGUST 14-15

FUND Descr	FUND	OBJEC	MTD Debit	MTD Credit	Current Balance
GENERAL FUND	01	001	\$0.00	\$0.00	-\$34,792.21
HARBOR/PORT OPERATIONS	62	001	\$0.00	\$0.00	\$1,044.00
OBJECT 001 CHECKING ACCOUNT/CASH			\$0.00	\$0.00	-\$33,748.21
GENERAL FUND	01	002	\$248,805.76	\$546,011.22	-\$715,824.30
BINGO FUND	02	002	\$0.00	\$6,683.03	-\$72,527.45
SILVER SALMON DERBY	03	002	\$0.00	\$0.00	-\$2,101.26
CLINIC OPERATIONS/MAINTENANC	10	002	\$2,731.39	\$31,971.00	\$88,660.46
DEC/SANITARY LANDFILL	44	002	\$0.00	\$0.00	-\$21,392.76
WATER/SEWER OPERATIONS	61	002	\$15,630.90	\$18,664.82	-\$111,608.49
HARBOR/PORT OPERATIONS	62	002	\$46,599.93	\$54,778.42	-\$6,519,109.70
DEC/WASTEWATER STUDY	64	002	\$0.00	\$0.00	-\$0.31
REFUSE COLLECTION	65	002	\$11,771.90	\$16,034.79	\$373,923.16
SCHOOL LOOP ROAD & PAVING PRO	70	002	\$51,628.06	\$0.00	\$498,824.14
SCHOOL LOOP ROAD/CITY OF SP	71	002	\$0.00	\$0.00	-\$33,395.64
SCHOOL LOOP ROAD/CSP	78	002	\$0.00	\$0.00	-\$4,909.77
HARBOR CONSTRUCTION	79	002	\$498,471.66	\$241,944.36	\$6,769,075.64
OBJECT 002 GENERAL FUND/WELLS FARGO			\$875,639.60	\$916,087.64	\$249,613.72
BINGO FUND	02	006	\$6,111.00	\$3,819.64	\$152,329.10
OBJECT 006 BINGO FUND/WELLS FARGO			\$6,111.00	\$3,819.64	\$152,329.10
SILVER SALMON DERBY	03	008	\$0.00	\$2,208.00	\$14,014.03
OBJECT 008 SS DERBY FUND/WELLS FARGI			\$0.00	\$2,208.00	\$14,014.03
GENERAL FUND	01	022	\$800,020.15	\$400,000.00	\$2,778,060.45
OBJECT 022 AK MUNICI LEAGUE INVEST POOL			\$800,020.15	\$400,000.00	\$2,778,060.45
			\$1,681,770.75	\$1,322,115.28	\$3,160,269.09

CITY OF SAND POINT
***Expenditure Guideline©**

Current Period: AUGUST 14-15

		14-15	14-15	AUGUST	Enc	14-15	% of YTD
		YTD Budget	YTD Amt	MTD Amt	Current	YTD Balance	Budget
GENERAL FUND							
LEGISLATIVE							
Active	E 01-100-000-300 SALARIES	\$39,600.00	\$6,923.10	\$4,153.86	\$0.00	\$32,676.90	17.48%
Active	E 01-100-000-350 FRINGE	\$96,000.00	\$16,190.18	\$8,585.40	\$0.00	\$79,809.82	16.86%
Active	E 01-100-000-400 TRAVEL/PERDI	\$12,000.00	\$0.00	\$0.00	\$0.00	\$12,000.00	0.00%
Active	E 01-100-000-530 DUES/FEES	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	0.00%
GENERAL		<u>\$150,600.00</u>	<u>\$23,113.28</u>	<u>\$12,739.26</u>	<u>\$0.00</u>	<u>\$127,486.72</u>	<u>15.35%</u>
Total LEGISLATIVE		\$150,600.00	\$23,113.28	\$12,739.26	\$0.00	\$127,486.72	15.35%

CITY OF SAND POINT
***Expenditure Guideline©**

Current Period: AUGUST 14-15

		14-15	14-15	AUGUST	Enc	14-15	% of YTD
		YTD Budget	YTD Amt	MTD Amt	Current	YTD Balance	Budget
ADMINISTRATION							
Active	E 01-200-000-052 TRANSFER TO	\$229,086.00	\$0.00	\$0.00	\$0.00	\$229,086.00	0.00%
Active	E 01-200-000-226 EVENT COSTS	\$10,000.00	\$943.70	\$0.00	\$0.00	\$9,056.30	9.44%
Active	E 01-200-000-300 SALARIES	\$220,262.00	\$42,526.75	\$25,508.15	\$0.00	\$177,735.25	19.31%
Active	E 01-200-000-301 CONTRACTUAL	\$38,000.00	\$0.00	\$0.00	\$0.00	\$38,000.00	0.00%
Active	E 01-200-000-350 FRINGE	\$66,080.00	\$17,686.74	\$10,813.58	\$0.00	\$48,393.26	26.77%
Active	E 01-200-000-400 TRAVEL/PERDI	\$28,000.00	\$1,152.00	\$0.00	\$0.00	\$26,848.00	4.11%
Active	E 01-200-000-425 PHONE	\$14,000.00	\$2,139.05	\$949.06	\$0.00	\$11,860.95	15.28%
Active	E 01-200-000-450 POSTAGE	\$6,000.00	\$520.99	\$0.00	\$0.00	\$5,479.01	8.68%
Active	E 01-200-000-475 SUPPLIES	\$8,000.00	\$669.07	\$399.83	\$0.00	\$7,330.93	8.36%
Active	E 01-200-000-500 EQUIPMENT	\$15,000.00	\$2,667.97	\$923.35	\$0.00	\$12,332.03	17.79%
Active	E 01-200-000-501 EQUIPMENT M	\$4,000.00	\$828.97	\$103.98	\$0.00	\$3,171.03	20.72%
Active	E 01-200-000-530 DUES/FEES	\$4,000.00	\$3,772.43	\$1,818.49	\$0.00	\$227.57	94.31%
Active	E 01-200-000-545 ANCHORAGE O	\$10,000.00	\$926.62	\$0.00	\$0.00	\$9,073.38	9.27%
Active	E 01-200-000-549 SALES TAX AU	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	0.00%
Active	E 01-200-000-550 AUDIT	\$40,000.00	\$6,613.17	\$2,729.17	\$0.00	\$33,386.83	16.53%
Active	E 01-200-000-551 LEGAL	\$15,000.00	\$1,979.17	\$0.00	\$0.00	\$13,020.83	13.19%
Active	E 01-200-000-552 INSURANCE	\$140,000.00	\$125,538.33	\$0.00	\$0.00	\$14,461.67	89.67%
Active	E 01-200-000-553 BOND REPAYM	\$180,580.00	\$60,290.00	\$0.00	\$0.00	\$120,290.00	33.39%
Active	E 01-200-000-555 BANK SERVICE	\$12,000.00	\$1,593.89	\$748.52	\$0.00	\$10,406.11	13.28%
Active	E 01-200-000-556 MISC. EXPENS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 01-200-000-576 FUEL	\$1,200.00	\$160.13	\$0.00	\$0.00	\$1,039.87	13.34%
Active	E 01-200-000-602 FREIGHT/SPEE	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	0.00%
Active	E 01-200-000-625 ELECTION EXP	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	0.00%
Active	E 01-200-000-627 EMPLOYEE EX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 01-200-000-810 DONATIONS	\$20,000.00	\$3,000.00	\$0.00	\$0.00	\$17,000.00	15.00%
Active	E 01-200-000-825 HOSPITALITY	\$3,000.00	\$52.43	\$0.00	\$0.00	\$2,947.57	1.75%
Active	E 01-200-000-853 LIBRARY GRAN	\$3,700.00	\$2,020.53	\$0.00	\$0.00	\$1,679.47	54.61%
GENERAL		\$1,082,908.00	\$275,081.94	\$43,994.13	\$0.00	\$807,826.06	25.40%
Active	E 01-200-045-475 SUPPLIES	\$0.00	\$988.54	\$0.00	\$0.00	-\$988.54	0.00%
EASTER EGG HUNT		\$0.00	\$988.54	\$0.00	\$0.00	-\$988.54	0.00%
Total ADMINISTRATION		\$1,082,908.00	\$276,070.48	\$43,994.13	\$0.00	\$806,837.52	25.49%

CITY OF SAND POINT
***Expenditure Guideline©**

Current Period: AUGUST 14-15

		14-15	14-15	AUGUST	Enc	14-15	% of YTD
		YTD Budget	YTD Amt	MTD Amt	Current	YTD Balance	Budget
PARKS AND RECREATION							
Active	E 01-250-000-300 SALARIES	\$37,436.00	\$4,241.40	\$2,715.64	\$0.00	\$33,194.60	11.33%
Active	E 01-250-000-350 FRINGE	\$3,743.00	\$366.90	\$234.91	\$0.00	\$3,376.10	9.80%
Active	E 01-250-000-500 EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 01-250-000-602 FREIGHT/SPEE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 01-250-000-810 DONATIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
GENERAL		\$41,179.00	\$4,608.30	\$2,950.55	\$0.00	\$36,570.70	11.19%
Total PARKS AND RECREATIOI		\$41,179.00	\$4,608.30	\$2,950.55	\$0.00	\$36,570.70	11.19%

CITY OF SAND POINT
***Expenditure Guideline©**

Current Period: AUGUST 14-15

		14-15	14-15	AUGUST	Enc	14-15	% of YTD
		YTD Budget	YTD Amt	MTD Amt	Current	YTD Balance	Budget
PUBLIC SAFETY							
Active	E 01-300-010-300 SALARIES	\$360,000.00	\$53,356.19	\$33,170.59	\$0.00	\$306,643.81	14.82%
Active	E 01-300-010-303 911 DISPATCH	\$20,000.00	\$5,646.90	\$2,515.38	\$0.00	\$14,353.10	28.23%
Active	E 01-300-010-350 FRINGE	\$126,000.00	\$15,017.17	\$9,334.09	\$0.00	\$110,982.83	11.92%
Active	E 01-300-010-400 TRAVEL/PERDI	\$15,000.00	\$100.00	\$0.00	\$0.00	\$14,900.00	0.67%
Active	E 01-300-010-425 PHONE	\$8,500.00	\$1,542.30	\$680.35	\$0.00	\$6,957.70	18.14%
Active	E 01-300-010-475 SUPPLIES	\$5,000.00	\$254.44	\$79.41	\$0.00	\$4,745.56	5.09%
Active	E 01-300-010-477 DOG EXPENSE	\$2,500.00	\$0.00	\$0.00	\$0.00	\$2,500.00	0.00%
Active	E 01-300-010-500 EQUIPMENT	\$35,000.00	\$0.00	\$0.00	\$0.00	\$35,000.00	0.00%
Active	E 01-300-010-501 EQUIPMENT M	\$8,500.00	\$123.60	\$0.00	\$0.00	\$8,376.40	1.45%
Active	E 01-300-010-530 DUES/FEES	\$2,500.00	\$140.00	\$140.00	\$0.00	\$2,360.00	5.60%
Active	E 01-300-010-576 FUEL	\$20,000.00	\$1,091.72	\$0.00	\$0.00	\$18,908.28	5.46%
Active	E 01-300-010-602 FREIGHT/SPEE	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	0.00%
Active	E 01-300-010-820 RELOCATION C	\$4,000.00	\$0.00	\$0.00	\$0.00	\$4,000.00	0.00%
	POLICE	\$607,500.00	\$77,272.32	\$45,919.82	\$0.00	\$530,227.68	12.72%
Active	E 01-300-020-296 VOLUNTEER ST	\$7,500.00	\$550.00	\$0.00	\$0.00	\$6,950.00	7.33%
Active	E 01-300-020-301 CONTRACTUAL	\$5,000.00	\$1,000.00	\$500.00	\$0.00	\$4,000.00	20.00%
Active	E 01-300-020-400 TRAVEL/PERDI	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	0.00%
Active	E 01-300-020-425 PHONE	\$3,000.00	\$584.58	\$293.36	\$0.00	\$2,415.42	19.49%
Active	E 01-300-020-475 SUPPLIES	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	0.00%
Active	E 01-300-020-500 EQUIPMENT	\$4,000.00	\$0.00	\$0.00	\$0.00	\$4,000.00	0.00%
Active	E 01-300-020-501 EQUIPMENT M	\$2,500.00	\$0.00	\$0.00	\$0.00	\$2,500.00	0.00%
Active	E 01-300-020-502 EQUIPMENT FU	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	0.00%
Active	E 01-300-020-530 DUES/FEES	\$750.00	\$0.00	\$0.00	\$0.00	\$750.00	0.00%
Active	E 01-300-020-575 UTILITIES	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	0.00%
Active	E 01-300-020-602 FREIGHT/SPEE	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	0.00%
	EMERGENCY SERVICES	\$27,250.00	\$2,134.58	\$793.36	\$0.00	\$25,115.42	7.83%
Active	E 01-300-090-300 SALARIES	\$12,000.00	\$5,071.99	\$2,766.54	\$0.00	\$6,928.01	42.27%
Active	E 01-300-090-350 FRINGE	\$4,000.00	\$1,827.62	\$1,102.62	\$0.00	\$2,172.38	45.69%
Active	E 01-300-090-425 PHONE	\$1,000.00	\$115.29	\$57.91	\$0.00	\$884.71	11.53%
Active	E 01-300-090-460 FIRE BOAT	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	0.00%
Active	E 01-300-090-475 SUPPLIES	\$2,500.00	\$15.99	\$15.99	\$0.00	\$2,484.01	0.64%
Active	E 01-300-090-500 EQUIPMENT	\$2,500.00	\$0.00	\$0.00	\$0.00	\$2,500.00	0.00%
Active	E 01-300-090-501 EQUIPMENT M	\$2,500.00	\$460.91	\$460.91	\$0.00	\$2,039.09	18.44%
Active	E 01-300-090-502 EQUIPMENT FU	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	0.00%
Active	E 01-300-090-530 DUES/FEES	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	0.00%
Active	E 01-300-090-575 UTILITIES	\$3,500.00	\$1,078.84	\$393.58	\$0.00	\$2,421.16	30.82%
Active	E 01-300-090-602 FREIGHT/SPEE	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	0.00%
	FIRE HALL	\$31,500.00	\$8,570.64	\$4,797.55	\$0.00	\$22,929.36	27.21%
	Total PUBLIC SAFET	\$666,250.00	\$87,977.54	\$51,510.73	\$0.00	\$578,272.46	13.20%

CITY OF SAND POINT
***Expenditure Guideline©**

Current Period: AUGUST 14-15

		14-15	14-15	AUGUST	Enc	14-15	% of YTD
		YTD Budget	YTD Amt	MTD Amt	Current	YTD Balance	Budget
PUBLIC WORKS							
Active	E 01-500-000-300 SALARIES	\$292,036.00	\$46,774.70	\$27,557.99	\$0.00	\$245,261.30	16.02%
Active	E 01-500-000-301 CONTRACTUAL	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	0.00%
Active	E 01-500-000-350 FRINGE	\$137,253.00	\$22,306.87	\$13,778.13	\$0.00	\$114,946.13	16.25%
Active	E 01-500-000-400 TRAVEL/PERDI	\$2,500.00	\$0.00	\$0.00	\$0.00	\$2,500.00	0.00%
Active	E 01-500-000-425 PHONE	\$2,000.00	\$541.15	\$237.99	\$0.00	\$1,458.85	27.06%
Active	E 01-500-000-475 SUPPLIES	\$20,000.00	\$2,079.22	\$1,186.08	\$0.00	\$17,920.78	10.40%
Active	E 01-500-000-500 EQUIPMENT	\$55,000.00	\$0.00	\$0.00	\$0.00	\$55,000.00	0.00%
Active	E 01-500-000-501 EQUIPMENT M	\$50,000.00	\$625.20	\$92.44	\$0.00	\$49,374.80	1.25%
Active	E 01-500-000-502 EQUIPMENT FU	\$15,000.00	\$233.28	\$0.00	\$0.00	\$14,766.72	1.56%
Active	E 01-500-000-530 DUES/FEES	\$1,000.00	\$10.00	\$10.00	\$0.00	\$990.00	1.00%
Active	E 01-500-000-572 STREET LITES	\$15,000.00	\$3,664.87	\$1,178.96	\$0.00	\$11,335.13	24.43%
Active	E 01-500-000-574 DIESEL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 01-500-000-575 UTILITIES	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	0.00%
Active	E 01-500-000-576 FUEL	\$15,000.00	\$1,018.31	\$0.00	\$0.00	\$13,981.69	6.79%
Active	E 01-500-000-579 STOVE OIL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 01-500-000-600 REPAIRS	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	0.00%
Active	E 01-500-000-602 FREIGHT/SPEE	\$10,000.00	\$118.25	\$101.60	\$0.00	\$9,881.75	1.18%
GENERAL		<u>\$631,289.00</u>	<u>\$77,371.85</u>	<u>\$44,143.19</u>	<u>\$0.00</u>	<u>\$553,917.15</u>	<u>12.26%</u>
Total PUBLIC WORKS		<u>\$631,289.00</u>	<u>\$77,371.85</u>	<u>\$44,143.19</u>	<u>\$0.00</u>	<u>\$553,917.15</u>	<u>12.26%</u>

CITY OF SAND POINT
***Expenditure Guideline©**

Current Period: AUGUST 14-15

		14-15	14-15	AUGUST	Enc	14-15	% of YTD
		YTD Budget	YTD Amt	MTD Amt	Current	YTD Balance	Budget
FACILITIES							
Active	E 01-800-000-300 SALARIES	\$118,992.00	\$14,025.40	\$8,483.10	\$0.00	\$104,966.60	11.79%
Active	E 01-800-000-350 FRINGE	\$49,976.00	\$5,833.23	\$3,607.95	\$0.00	\$44,142.77	11.67%
GENERAL		\$168,968.00	\$19,858.63	\$12,091.05	\$0.00	\$149,109.37	11.75%
Active	E 01-800-040-475 SUPPLIES	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	0.00%
Active	E 01-800-040-576 FUEL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 01-800-040-600 REPAIRS	\$8,000.00	\$346.72	\$0.00	\$0.00	\$7,653.28	4.33%
Active	E 01-800-040-602 FREIGHT/SPEE	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	0.00%
NEW CLINIC		\$10,000.00	\$346.72	\$0.00	\$0.00	\$9,653.28	3.47%
Active	E 01-800-050-475 SUPPLIES	\$10,000.00	\$2,609.64	\$747.76	\$0.00	\$7,390.36	26.10%
Active	E 01-800-050-500 EQUIPMENT	\$1,000.00	\$152.78	\$82.25	\$0.00	\$847.22	15.28%
Active	E 01-800-050-501 EQUIPMENT M	\$2,500.00	\$679.75	\$679.75	\$0.00	\$1,820.25	27.19%
Active	E 01-800-050-530 DUES/FEES	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	0.00%
Active	E 01-800-050-575 UTILITIES	\$10,000.00	\$1,708.97	\$498.80	\$0.00	\$8,291.03	17.09%
Active	E 01-800-050-576 FUEL	\$50,000.00	\$318.94	\$0.00	\$0.00	\$49,681.06	0.64%
Active	E 01-800-050-600 REPAIRS	\$90,000.00	\$0.00	\$0.00	\$0.00	\$90,000.00	0.00%
Active	E 01-800-050-601 BOARDWALK R	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	0.00%
Active	E 01-800-050-602 FREIGHT/SPEE	\$15,000.00	\$35.55	\$0.00	\$0.00	\$14,964.45	0.24%
MUNICIPAL BUILDING		\$190,000.00	\$5,505.63	\$2,008.56	\$0.00	\$184,494.37	2.90%
Active	E 01-800-055-575 UTILITIES	\$3,500.00	\$1,561.94	\$554.89	\$0.00	\$1,938.06	44.63%
Active	E 01-800-055-576 FUEL	\$4,000.00	\$0.00	\$0.00	\$0.00	\$4,000.00	0.00%
Active	E 01-800-055-600 REPAIRS	\$2,500.00	\$1,078.61	\$502.64	\$0.00	\$1,421.39	43.14%
TEEN CENTER		\$10,000.00	\$2,640.55	\$1,057.53	\$0.00	\$7,359.45	26.41%
Active	E 01-800-060-475 SUPPLIES	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	0.00%
Active	E 01-800-060-500 EQUIPMENT	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	0.00%
Active	E 01-800-060-575 UTILITIES	\$3,000.00	\$413.12	\$131.36	\$0.00	\$2,586.88	13.77%
Active	E 01-800-060-576 FUEL	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	0.00%
Active	E 01-800-060-600 REPAIRS	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	0.00%
4 PLEX		\$21,000.00	\$413.12	\$131.36	\$0.00	\$20,586.88	1.97%
Active	E 01-800-070-475 SUPPLIES	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	0.00%
Active	E 01-800-070-500 EQUIPMENT	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	0.00%
Active	E 01-800-070-575 UTILITIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 01-800-070-576 FUEL	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	0.00%
Active	E 01-800-070-578 PD RENTAL/HA	\$12,000.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	50.00%
Active	E 01-800-070-600 REPAIRS	\$10,000.00	\$55.51	\$0.00	\$0.00	\$9,944.49	0.56%
Active	E 01-800-070-602 FREIGHT/SPEE	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	0.00%
CITY HOUSES		\$29,500.00	\$6,055.51	\$0.00	\$0.00	\$23,444.49	20.53%
Active	E 01-800-071-475 SUPPLIES	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	0.00%
Active	E 01-800-071-500 EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 01-800-071-575 UTILITIES	\$5,000.00	\$332.29	\$100.64	\$0.00	\$4,667.71	6.65%
Active	E 01-800-071-576 FUEL	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	0.00%
Active	E 01-800-071-600 REPAIRS	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	0.00%
Active	E 01-800-071-602 FREIGHT/SPEE	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	0.00%
LEASED BUILDINGS CITY OWNED		\$24,000.00	\$332.29	\$100.64	\$0.00	\$23,667.71	1.38%
Active	E 01-800-085-575 UTILITIES	\$500.00	\$124.65	\$38.39	\$0.00	\$375.35	24.93%
RATNET BUILDING		\$500.00	\$124.65	\$38.39	\$0.00	\$375.35	24.93%
Total FACILITIES		\$453,968.00	\$35,277.10	\$15,427.53	\$0.00	\$418,690.90	7.77%

CITY OF SAND POINT
*Expenditure Guideline©

Current Period: AUGUST 14-15

	14-15 YTD Budget	14-15 YTD Amt	AUGUST MTD Amt	Enc Current	14-15 YTD Balance	% of YTD Budget
Total GENERAL FUND	\$3,026,194.00	\$504,418.55	\$170,765.39	\$0.00	\$2,521,775.45	16.67%

CITY OF SAND POINT
***Expenditure Guideline©**

Current Period: AUGUST 14-15

		14-15	14-15	AUGUST	Enc	14-15	% of YTD
		YTD Budget	YTD Amt	MTD Amt	Current	YTD Balance	Budget
BINGO FUND							
ADMINISTRATION							
Active	E 02-200-000-300 SALARIES	\$35,575.00	\$4,449.67	\$2,573.91	\$0.00	\$31,125.33	12.51%
Active	E 02-200-000-350 FRINGE	\$7,827.00	\$384.97	\$222.68	\$0.00	\$7,442.03	4.92%
Active	E 02-200-000-400 TRAVEL/PERDI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 02-200-000-425 PHONE	\$500.00	\$211.19	\$74.48	\$0.00	\$288.81	42.24%
Active	E 02-200-000-475 SUPPLIES	\$750.00	\$629.38	\$579.75	\$0.00	\$120.62	83.92%
Active	E 02-200-000-490 DEPRECIATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 02-200-000-500 EQUIPMENT	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	0.00%
Active	E 02-200-000-530 DUES/FEES	\$600.00	\$0.00	\$0.00	\$0.00	\$600.00	0.00%
Active	E 02-200-000-555 BANK SERVICE	\$1,500.00	\$318.43	\$318.43	\$0.00	\$1,181.57	21.23%
Active	E 02-200-000-602 FREIGHT/SPEE	\$200.00	\$250.00	\$250.00	\$0.00	-\$50.00	125.00%
Active	E 02-200-000-855 DOOR PRIZE	\$0.00	\$900.00	\$400.00	\$0.00	-\$900.00	0.00%
Active	E 02-200-000-856 PULL TAB TAX	\$2,500.00	\$1,283.01	\$746.28	\$0.00	\$1,216.99	51.32%
Active	E 02-200-000-859 BINGO PRIZES	\$0.00	\$2,233.75	\$1,379.25	\$0.00	-\$2,233.75	0.00%
Active	E 02-200-000-860 PULL TAB PRIZ	\$350,000.00	\$57,788.00	\$23,414.00	\$0.00	\$292,212.00	16.51%
Active	E 02-200-000-862 PULL-TAB PUR	\$10,000.00	\$2,848.85	\$1,296.22	\$0.00	\$7,151.15	28.49%
GENERAL		\$410,452.00	\$71,297.25	\$31,255.00	\$0.00	\$339,154.75	17.37%
Active	E 02-200-005-300 SALARIES	\$35,575.00	\$4,449.58	\$2,573.85	\$0.00	\$31,125.42	12.51%
Active	E 02-200-005-350 FRINGE	\$7,827.00	\$384.79	\$222.59	\$0.00	\$7,442.21	4.92%
Active	E 02-200-005-400 TRAVEL/PERDI	\$0.00	\$1,090.00	\$1,090.00	\$0.00	-\$1,090.00	0.00%
Active	E 02-200-005-425 PHONE	\$500.00	\$74.48	\$74.48	\$0.00	\$425.52	14.90%
Active	E 02-200-005-475 SUPPLIES	\$750.00	\$0.00	\$0.00	\$0.00	\$750.00	0.00%
Active	E 02-200-005-500 EQUIPMENT	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	0.00%
Active	E 02-200-005-530 DUES/FEES	\$600.00	\$0.00	\$0.00	\$0.00	\$600.00	0.00%
Active	E 02-200-005-555 BANK SERVICE	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	0.00%
Active	E 02-200-005-602 FREIGHT/SPEE	\$200.00	\$0.00	\$0.00	\$0.00	\$200.00	0.00%
Active	E 02-200-005-855 DOOR PRIZE	\$8,000.00	\$444.29	\$0.00	\$0.00	\$7,555.71	5.55%
Active	E 02-200-005-859 BINGO PRIZES	\$30,000.00	\$376.00	\$376.00	\$0.00	\$29,624.00	1.25%
Active	E 02-200-005-861 BINGO SUPPLI	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	0.00%
BINGO EXPENSE		\$86,952.00	\$6,819.14	\$4,336.92	\$0.00	\$80,132.86	7.84%
Total ADMINISTRATION		\$497,404.00	\$78,116.39	\$35,591.92	\$0.00	\$419,287.61	15.70%

CITY OF SAND POINT
***Expenditure Guideline©**

Current Period: AUGUST 14-15

	14-15 YTD Budget	14-15 YTD Amt	AUGUST MTD Amt	Enc Current	14-15 YTD Balance	% of YTD Budget
Total BINGO FUND	\$497,404.00	\$78,116.39	\$35,591.92	\$0.00	\$419,287.61	15.70%

CITY OF SAND POINT
***Expenditure Guideline©**

Current Period: AUGUST 14-15

		14-15	14-15	AUGUST	Enc	14-15	% of YTD
		YTD Budget	YTD Amt	MTD Amt	Current	YTD Balance	Budget
SILVER SALMON DERBY							
FIRE							
Active	E 03-350-000-475 SUPPLIES	\$16,500.00	\$0.00	\$0.00	\$0.00	\$16,500.00	0.00%
Active	E 03-350-000-530 DUES/FEES	\$250.00	\$0.00	\$0.00	\$0.00	\$250.00	0.00%
Active	E 03-350-000-577 PRIZES	\$3,000.00	\$2,208.00	\$2,208.00	\$0.00	\$792.00	73.60%
Active	E 03-350-000-810 DONATIONS	\$6,000.00	\$0.00	\$0.00	\$0.00	\$6,000.00	0.00%
Active	E 03-350-000-863 CONCESSIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
GENERAL		\$25,750.00	\$2,208.00	\$2,208.00	\$0.00	\$23,542.00	8.57%
Total FIRE		\$25,750.00	\$2,208.00	\$2,208.00	\$0.00	\$23,542.00	8.57%

CITY OF SAND POINT
***Expenditure Guideline©**

Current Period: AUGUST 14-15

	14-15 YTD Budget	14-15 YTD Amt	AUGUST MTD Amt	Enc Current	14-15 YTD Balance	% of YTD Budget
Total SILVER SALMON DERBY	\$25,750.00	\$2,208.00	\$2,208.00	\$0.00	\$23,542.00	8.57%

CITY OF SAND POINT
***Expenditure Guideline©**

Current Period: AUGUST 14-15

		14-15	14-15	AUGUST	Enc	14-15	% of YTD
		YTD Budget	YTD Amt	MTD Amt	Current	YTD Balance	Budget
CLINIC OPERATIONS/MAINTENANCE							
ADMINISTRATION							
Active	E 10-200-091-300 SALARIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 10-200-091-301 CONTRACTUAL	\$32,777.00	\$31,971.00	\$31,971.00	\$0.00	\$806.00	97.54%
Active	E 10-200-091-552 INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
CLINIC FACILITY		<u>\$32,777.00</u>	<u>\$31,971.00</u>	<u>\$31,971.00</u>	<u>\$0.00</u>	<u>\$806.00</u>	<u>97.54%</u>
Total ADMINISTRATION		\$32,777.00	\$31,971.00	\$31,971.00	\$0.00	\$806.00	97.54%

CITY OF SAND POINT
***Expenditure Guideline©**

Current Period: AUGUST 14-15

	14-15 YTD Budget	14-15 YTD Amt	AUGUST MTD Amt	Enc Current	14-15 YTD Balance	% of YTD Budget
Total CLINIC OPERATIONS/MAINTENANCE	\$32,777.00	\$31,971.00	\$31,971.00	\$0.00	\$806.00	97.54%

CITY OF SAND POINT
***Expenditure Guideline©**

Current Period: AUGUST 14-15

		14-15	14-15	AUGUST	Enc	14-15	% of YTD
		YTD Budget	YTD Amt	MTD Amt	Current	YTD Balance	Budget
WATER/SEWER OPERATIONS							
WATER/SEWER							
Active	E 61-700-000-300 SALARIES	\$80,711.00	\$17,007.12	\$10,472.01	\$0.00	\$63,703.88	21.07%
Active	E 61-700-000-350 FRINGE	\$33,092.00	\$2,796.09	\$1,722.30	\$0.00	\$30,295.91	8.45%
Active	E 61-700-000-400 TRAVEL/PERDI	\$2,500.00	\$693.24	\$0.00	\$0.00	\$1,806.76	27.73%
Active	E 61-700-000-425 PHONE	\$4,000.00	\$760.69	\$389.49	\$0.00	\$3,239.31	19.02%
Active	E 61-700-000-475 SUPPLIES	\$30,000.00	\$1,705.60	\$1,310.15	\$0.00	\$28,294.40	5.69%
Active	E 61-700-000-490 DEPRECIATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 61-700-000-500 EQUIPMENT	\$35,000.00	\$0.00	\$0.00	\$0.00	\$35,000.00	0.00%
Active	E 61-700-000-501 EQUIPMENT M	\$20,000.00	\$169.90	\$136.90	\$0.00	\$19,830.10	0.85%
Active	E 61-700-000-502 EQUIPMENT FU	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	0.00%
Active	E 61-700-000-530 DUES/FEES	\$2,000.00	\$400.00	\$80.00	\$0.00	\$1,600.00	20.00%
Active	E 61-700-000-531 TEST FEES	\$4,000.00	\$120.00	\$0.00	\$0.00	\$3,880.00	3.00%
Active	E 61-700-000-557 OVERPYMNTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 61-700-000-575 UTILITIES	\$100,000.00	\$12,974.50	\$3,939.99	\$0.00	\$87,025.50	12.97%
Active	E 61-700-000-576 FUEL	\$30,000.00	\$387.44	\$0.00	\$0.00	\$29,612.56	1.29%
Active	E 61-700-000-600 REPAIRS	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	0.00%
Active	E 61-700-000-602 FREIGHT/SPEE	\$10,000.00	\$668.62	\$613.98	\$0.00	\$9,331.38	6.69%
GENERAL		\$357,803.00	\$37,683.20	\$18,664.82	\$0.00	\$320,119.80	10.53%
Total WATER/SEWEI		\$357,803.00	\$37,683.20	\$18,664.82	\$0.00	\$320,119.80	10.53%

CITY OF SAND POINT
***Expenditure Guideline©**

Current Period: AUGUST 14-15

	14-15 YTD Budget	14-15 YTD Amt	AUGUST MTD Amt	Enc Current	14-15 YTD Balance	% of YTD Budget
Total WATER/SEWER OPERATIONS	\$357,803.00	\$37,683.20	\$18,664.82	\$0.00	\$320,119.80	10.53%

CITY OF SAND POINT
***Expenditure Guideline©**

Current Period: AUGUST 14-15

		14-15	14-15	AUGUST	Enc	14-15	% of YTD
		YTD Budget	YTD Amt	MTD Amt	Current	YTD Balance	Budget
HARBOR/PORT OPERATIONS							
HARBOR							
Active	E 62-600-000-300 SALARIES	\$263,500.00	\$53,225.30	\$32,268.81	\$0.00	\$210,274.70	20.20%
Active	E 62-600-000-301 CONTRACTUAL	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	0.00%
Active	E 62-600-000-350 FRINGE	\$126,500.00	\$27,380.97	\$17,058.75	\$0.00	\$99,119.03	21.65%
Active	E 62-600-000-400 TRAVEL/PERDI	\$3,500.00	\$0.00	\$0.00	\$0.00	\$3,500.00	0.00%
Active	E 62-600-000-425 PHONE	\$3,500.00	\$702.69	\$348.38	\$0.00	\$2,797.31	20.08%
Active	E 62-600-000-475 SUPPLIES	\$10,000.00	\$1,643.12	\$927.79	\$0.00	\$8,356.88	16.43%
Active	E 62-600-000-490 DEPRECIATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 62-600-000-500 EQUIPMENT	\$15,000.00	\$241.00	\$0.00	\$0.00	\$14,759.00	1.61%
Active	E 62-600-000-501 EQUIPMENT M	\$10,000.00	\$633.79	\$418.87	\$0.00	\$9,366.21	6.34%
Active	E 62-600-000-502 EQUIPMENT FU	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	0.00%
Active	E 62-600-000-530 DUES/FEES	\$1,000.00	\$303.59	\$0.00	\$0.00	\$696.41	30.36%
Active	E 62-600-000-553 BOND REPAYM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 62-600-000-557 OVERPYMNTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 62-600-000-575 UTILITIES	\$30,000.00	\$21,668.20	\$3,755.82	\$0.00	\$8,331.80	72.23%
Active	E 62-600-000-576 FUEL	\$12,500.00	\$505.63	\$0.00	\$0.00	\$11,994.37	4.05%
Active	E 62-600-000-600 REPAIRS	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	0.00%
Active	E 62-600-000-602 FREIGHT/SPEE	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	0.00%
GENERAL		<u>\$496,500.00</u>	<u>\$106,304.29</u>	<u>\$54,778.42</u>	<u>\$0.00</u>	<u>\$390,195.71</u>	<u>21.41%</u>
Total HARBOR		\$496,500.00	\$106,304.29	\$54,778.42	\$0.00	\$390,195.71	21.41%

CITY OF SAND POINT
***Expenditure Guideline©**

Current Period: AUGUST 14-15

	14-15 YTD Budget	14-15 YTD Amt	AUGUST MTD Amt	Enc Current	14-15 YTD Balance	% of YTD Budget
Total HARBOR/PORT OPERATIONS	\$496,500.00	\$106,304.29	\$54,778.42	\$0.00	\$390,195.71	21.41%

CITY OF SAND POINT
***Expenditure Guideline©**

Current Period: AUGUST 14-15

		14-15	14-15	AUGUST	Enc	14-15	% of YTD
		YTD Budget	YTD Amt	MTD Amt	Current	YTD Balance	Budget
REFUSE COLLECTION							
PUBLIC WORKS							
Active	E 65-500-000-300 SALARIES	\$81,154.00	\$16,716.62	\$9,992.94	\$0.00	\$64,437.38	20.60%
Active	E 65-500-000-350 FRINGE	\$33,275.00	\$8,881.66	\$5,502.60	\$0.00	\$24,393.34	26.69%
Active	E 65-500-000-400 TRAVEL/PERDI	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	0.00%
Active	E 65-500-000-475 SUPPLIES	\$3,000.00	\$66.02	\$66.02	\$0.00	\$2,933.98	2.20%
Active	E 65-500-000-480 LANDFILL POST	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 65-500-000-490 DEPRECIATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 65-500-000-500 EQUIPMENT	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	0.00%
Active	E 65-500-000-501 EQUIPMENT M	\$10,000.00	\$381.49	\$317.51	\$0.00	\$9,618.51	3.81%
Active	E 65-500-000-502 EQUIPMENT FU	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	0.00%
Active	E 65-500-000-530 DUES/FEES	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	0.00%
Active	E 65-500-000-576 FUEL	\$3,000.00	\$317.88	\$0.00	\$0.00	\$2,682.12	10.60%
Active	E 65-500-000-602 FREIGHT/SPEE	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	0.00%
Active	E 65-500-000-970 ALLOWANCE F	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	GENERAL	\$147,929.00	\$26,363.67	\$15,879.07	\$0.00	\$121,565.33	17.82%
Active	E 65-500-080-300 SALARIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 65-500-080-350 FRINGE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 65-500-080-475 SUPPLIES	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	0.00%
Active	E 65-500-080-575 UTILITIES	\$5,000.00	\$907.30	\$155.72	\$0.00	\$4,092.70	18.15%
Active	E 65-500-080-576 FUEL	\$250.00	\$0.00	\$0.00	\$0.00	\$250.00	0.00%
Active	E 65-500-080-600 REPAIRS	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	0.00%
Active	E 65-500-080-602 FREIGHT/SPEE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	RECYCLE CENTER	\$6,250.00	\$907.30	\$155.72	\$0.00	\$5,342.70	14.52%
	Total PUBLIC WORK:	\$154,179.00	\$27,270.97	\$16,034.79	\$0.00	\$126,908.03	17.69%

CITY OF SAND POINT
***Expenditure Guideline©**

Current Period: AUGUST 14-15

	14-15 YTD Budget	14-15 YTD Amt	AUGUST MTD Amt	Enc Current	14-15 YTD Balance	% of YTD Budget
Total REFUSE COLLECTION	\$154,179.00	\$27,270.97	\$16,034.79	\$0.00	\$126,908.03	17.69%

CITY OF SAND POINT
***Expenditure Guideline©**

Current Period: AUGUST 14-15

	14-15 YTD Budget	14-15 YTD Amt	AUGUST MTD Amt	Enc Current	14-15 YTD Balance	% of YTD Budget
SCHOOL LOOP ROAD & PAVING PROJ						
ADMINISTRATION						
Active E 70-200-000-301 CONTRACTUAL	\$2,574,000.00	\$8,597.35	\$0.00	\$0.00	\$2,565,402.65	0.33%
GENERAL	\$2,574,000.00	\$8,597.35	\$0.00	\$0.00	\$2,565,402.65	0.33%
Total ADMINISTRATION	\$2,574,000.00	\$8,597.35	\$0.00	\$0.00	\$2,565,402.65	0.33%

CITY OF SAND POINT
***Expenditure Guideline©**

Current Period: AUGUST 14-15

	14-15 YTD Budget	14-15 YTD Amt	AUGUST MTD Amt	Enc Current	14-15 YTD Balance	% of YTD Budget
Total SCHOOL LOOP ROAD & PAVING PROJ	\$2,574,000.00	\$8,597.35	\$0.00	\$0.00	\$2,565,402.65	0.33%

CITY OF SAND POINT
***Expenditure Guideline©**

Current Period: AUGUST 14-15

	14-15 YTD Budget	14-15 YTD Amt	AUGUST MTD Amt	Enc Current	14-15 YTD Balance	% of YTD Budget
<i>Total SCHOOL LOOP ROAD/CITY OF SP</i>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

CITY OF SAND POINT
***Expenditure Guideline©**

Current Period: AUGUST 14-15

	14-15 YTD Budget	14-15 YTD Amt	AUGUST MTD Amt	Enc Current	14-15 YTD Balance	% of YTD Budget
<i>Total SCHOOL LOOP ROAD/CSP</i>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

CITY OF SAND POINT
***Expenditure Guideline©**

Current Period: AUGUST 14-15

		14-15	14-15	AUGUST	Enc	14-15	% of YTD
		YTD Budget	YTD Amt	MTD Amt	Current	YTD Balance	Budget
HARBOR CONSTRUCTION							
HARBOR							
Active	E 79-600-075-301 CONTRACTUAL	\$0.00	\$359,918.54	\$241,944.36	\$0.00	-\$359,918.54	0.00%
Active	E 79-600-075-306 CONTRACTUAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
CAPITOL PROJECTS		\$0.00	\$359,918.54	\$241,944.36	\$0.00	-\$359,918.54	0.00%
Total HARBOR		\$0.00	\$359,918.54	\$241,944.36	\$0.00	-\$359,918.54	0.00%

CITY OF SAND POINT
***Expenditure Guideline©**

Current Period: AUGUST 14-15

	14-15 YTD Budget	14-15 YTD Amt	AUGUST MTD Amt	Enc Current	14-15 YTD Balance	% of YTD Budget
Total HARBOR CONSTRUCTION	\$0.00	\$359,918.54	\$241,944.36	\$0.00	-\$359,918.54	0.00%

CITY OF SAND POINT
***Expenditure Guideline©**

Current Period: AUGUST 14-15

	14-15 YTD Budget	14-15 YTD Amt	AUGUST MTD Amt	Enc Current	14-15 YTD Balance	% of YTD Budget
Report Total	\$7,164,607.00	\$1,156,488.29	\$571,958.70	\$0.00	\$6,008,118.71	16.14%

TO: Mayor Gundersen
City Council Members

FROM: Andy Varner
City Administrator

DATE: October 9, 2014

SUBJ: Monthly Report for October 2014

Listed below are updates on some of the issues since the last written report:

ELECTIONS

- Congratulations to Jack and Allan for re-election, and to the new Mayor. I think it is a great thing to see 5 candidates for Mayor in a town of this size, it speaks well to people willing to serve for public office. Shannon put in some long hours on Election Day and I'd to commend her, the staff, and the Election Judges on a job well done.

SAND POINT ROAD REHABILITATION

- As we all know QAP finished the paving and people seem pleased with the results. Dave and the PW Department did some great work helping out with some of the filling and patching, and QAP was billed for that. Mayor Gundersen and I requested \$200,000 from the AEB Assembly to help cover our funding shortfall with the road project, and they were going to revisit it at their October meeting, I believe next week. I've submitted the quarterly grant reports to the State seeking reimbursement, under FYI.

DOCK REPLACEMENT

- PND Engineering has finished up their Dock Replacement Alternatives Analysis Report. I've sent copies to the Harborhouse and asked that it was shared with Council members too. Once we have decided on the preferred alternative, PND will finalize some of the figures and materials and that is the cost estimate we will give to DOT for their budget. I would like to submit that before the end of October. The State is picking up 50% of the cost of this report.

SMALL BOAT HARBOR REHABILITATION PROJECT

- As you'll recall from last month Puffin was out changing the breakers in the pedestals, only to make the switch and prevent vessels from getting power. So we switched them back, which made us non-compliant with the State Dept of Labor. It's been a real struggle to get them to see our point of view and receive a waiver or code variance. The best I've been able to do is receive a one-year grace period (see FYI) for this change to be up to code, and it will take the Harbor being involved and working with boat owners to be able to hook up to our shore power come October 1, 2015. I worked with the Homer and Petersburg Harbors to figure out this issue, and happy to do so to help calm the uproar, but it is something Mooney and I should work together on.
- The Mayor, City Attorney, and I continued to correspond and negotiate with URS and R&M over getting compensation over the billets issue. We were a bit sidetracked with

CITY OF SAND POINT
***Revenue Guideline©**

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Current Period: AUGUST 14-15

		14-15	14-15	AUGUST	14-15	% of YTD
		YTD Budget	YTD Amt	MTD Amt	YTD Balance	Budget
GENERAL FUND						
AK MUNICI LEAGUE INVEST POOL						
Active	R 01-022 AK MUNICI LEAGUE INVES	\$0.00	\$39.65	\$20.15	-\$39.65	0.00%
Total AK MUNICI LEAGUE INVEST POOL		\$0.00	\$39.65	\$20.15	-\$39.65	0.00%
TRANSFER FROM						
Active	R 01-051 TRANSFER FROM	\$490,267.00	\$0.00	\$0.00	\$490,267.00	0.00%
Total TRANSFER FROM		\$490,267.00	\$0.00	\$0.00	\$490,267.00	0.00%
INTEREST/RESTRICTED						
Active	R 01-200 INTEREST/RESTRICTED	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
Total INTEREST/RESTRICTED		\$500.00	\$0.00	\$0.00	\$500.00	0.00%
FINES AND PENALTYS						
Active	R 01-202 FINES AND PENALTYS	\$1,000.00	\$20.11	\$0.00	\$979.89	2.01%
Total FINES AND PENALTYS		\$1,000.00	\$20.11	\$0.00	\$979.89	2.01%
OTHER REVENUE						
Active	R 01-203 OTHER REVENUE	\$40,000.00	\$7,611.79	\$8,415.79	\$32,388.21	19.03%
Total OTHER REVENUE		\$40,000.00	\$7,611.79	\$8,415.79	\$32,388.21	19.03%
4% SALES TAX						
Active	R 01-205 4% SALES TAX	\$900,000.00	\$202,919.82	\$104,161.56	\$697,080.18	22.55%
Total 4% SALES TAX		\$900,000.00	\$202,919.82	\$104,161.56	\$697,080.18	22.55%
RAW FISH TAX						
Active	R 01-213 RAW FISH TAX	\$800,000.00	\$186,438.74	\$121,976.31	\$613,561.26	23.30%
Total RAW FISH TAX		\$800,000.00	\$186,438.74	\$121,976.31	\$613,561.26	23.30%
FINE-LATE SALES TAX						
Active	R 01-214 FINE-LATE SALES TAX	\$1,000.00	\$42.96	\$42.96	\$957.04	4.30%
Total FINE-LATE SALES TAX		\$1,000.00	\$42.96	\$42.96	\$957.04	4.30%
7% B & B Tax						
Active	R 01-217 7% B & B Tax	\$15,000.00	\$3,836.30	\$2,746.90	\$11,163.70	25.58%
Total 7% B & B Tax		\$15,000.00	\$3,836.30	\$2,746.90	\$11,163.70	25.58%
PAYMENT IN LIEU OF TAXES						
Active	R 01-225 PAYMENT IN LIEU OF TAX	\$150,000.00	\$0.00	\$0.00	\$150,000.00	0.00%
Total PAYMENT IN LIEU OF TAXES		\$150,000.00	\$0.00	\$0.00	\$150,000.00	0.00%
EVENT COSTS						
Active	R 01-226 EVENT COSTS	\$4,500.00	\$0.00	\$0.00	\$4,500.00	0.00%
Total EVENT COSTS		\$4,500.00	\$0.00	\$0.00	\$4,500.00	0.00%
ACO REGISTRATION						
Active	R 01-227 ACO REGISTRATION	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total ACO REGISTRATION		\$0.00	\$0.00	\$0.00	\$0.00	0.00%
EASTER EGG HUNT						
Active	R 01-229 EASTER EGG HUNT	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total EASTER EGG HUNT		\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DONATIONS						
Active	R 01-230 DONATIONS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total DONATIONS		\$0.00	\$0.00	\$0.00	\$0.00	0.00%
EMS FUND						
Active	R 01-232 EMS FUND	\$0.00	\$2,000.00	\$0.00	-\$2,000.00	0.00%
Total EMS FUND		\$0.00	\$2,000.00	\$0.00	-\$2,000.00	0.00%
BUSINESS LIC. FEE						
Active	R 01-233 BUSINESS LIC. FEE	\$2,500.00	\$125.00	\$25.00	\$2,375.00	5.00%
Total BUSINESS LIC. FEE		\$2,500.00	\$125.00	\$25.00	\$2,375.00	5.00%
SB 46 PERS RELIEF						

CITY OF SAND POINT
***Revenue Guideline©**

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Current Period: AUGUST 14-15

		14-15	14-15	AUGUST	14-15	% of YTD
		YTD Budget	YTD Amt	MTD Amt	YTD Balance	Budget
Active	R 01-234 SB 46 PERS RELIEF	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Total SB 46 PERS RELIEF	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
SAND POINT SWEATSHIRTS						
Active	R 01-236 SAND POINT SWEATSHIR	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Total SAND POINT SWEATSHIRTS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
ANCHORAGE OFFICE						
Active	R 01-238 ANCHORAGE OFFICE	\$20,000.00	\$0.00	\$0.00	\$20,000.00	0.00%
	Total ANCHORAGE OFFICE	\$20,000.00	\$0.00	\$0.00	\$20,000.00	0.00%
AEB FY12 COMMUNITY GRANT						
Active	R 01-239 AEB FY12 COMMUNITY GR	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Total AEB FY12 COMMUNITY GRANT	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
STATE REVENUE SHARING						
Active	R 01-250 STATE REVENUE SHARIN	\$143,876.00	\$144,641.00	\$0.00	-\$765.00	100.53%
	Total STATE REVENUE SHARING	\$143,876.00	\$144,641.00	\$0.00	-\$765.00	100.53%
STATE OF ALASKA/DCED STIM						
Active	R 01-254 STATE OF ALASKA/DCED	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Total STATE OF ALASKA/DCED STIM	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
REVENUE--STATE OF ALASKA						
Active	R 01-256 REVENUE--STATE OF ALA	\$7,500.00	\$0.00	\$0.00	\$7,500.00	0.00%
	Total REVENUE--STATE OF ALASKA	\$7,500.00	\$0.00	\$0.00	\$7,500.00	0.00%
REVENUE--FEDERAL GOVERNMENT						
Active	R 01-257 REVENUE--FEDERAL GOV	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Total REVENUE--FEDERAL GOVERNMENT	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
STATE BUSINESS LICENSE REFUND						
Active	R 01-260 STATE BUSINESS LICENS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Total STATE BUSINESS LICENSE REFUND	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
STATE PROCESSORS TAX						
Active	R 01-265 STATE PROCESSORS TAX	\$45,000.00	\$0.00	\$0.00	\$45,000.00	0.00%
	Total STATE PROCESSORS TAX	\$45,000.00	\$0.00	\$0.00	\$45,000.00	0.00%
ExT FISH TAX SHARING						
Active	R 01-266 ExT FISH TAX SHARING	\$260,000.00	\$0.00	\$0.00	\$260,000.00	0.00%
	Total ExT FISH TAX SHARING	\$260,000.00	\$0.00	\$0.00	\$260,000.00	0.00%
EQUIPMENT RENTAL						
Active	R 01-285 EQUIPMENT RENTAL	\$15,000.00	\$9,505.00	\$0.00	\$5,495.00	63.37%
	Total EQUIPMENT RENTAL	\$15,000.00	\$9,505.00	\$0.00	\$5,495.00	63.37%
BUILDING RENTALS						
Active	R 01-291 BUILDING RENTALS	\$125,000.00	\$22,968.00	\$11,297.50	\$102,032.00	18.37%
	Total BUILDING RENTALS	\$125,000.00	\$22,968.00	\$11,297.50	\$102,032.00	18.37%
LIBRARY GRANT						
Active	R 01-293 LIBRARY GRANT	\$10,500.00	\$0.00	\$0.00	\$10,500.00	0.00%
	Total LIBRARY GRANT	\$10,500.00	\$0.00	\$0.00	\$10,500.00	0.00%
POLICE MISC REVENUE						
Active	R 01-297 POLICE MISC REVENUE	\$1,000.00	\$120.00	\$100.00	\$880.00	12.00%
	Total POLICE MISC REVENUE	\$1,000.00	\$120.00	\$100.00	\$880.00	12.00%
EMS MISC REVENUE						
Active	R 01-298 EMS MISC REVENUE	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
	Total EMS MISC REVENUE	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
SCHOOL LOOP ROAD CONTRACTUAL						
Active	R 01-302 SCHOOL LOOP ROAD CON	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Total SCHOOL LOOP ROAD CONTRACTUAL	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

CITY OF SAND POINT
***Revenue Guideline©**

Current Period: AUGUST 14-15

		14-15	14-15	AUGUST	14-15	% of YTD
		YTD Budget	YTD Amt	MTD Amt	YTD Balance	Budget
DMVA-DHS&EM - KSDP GRANT						
Active	R 01-809 DMVA-DHS&EM - KSDP GR	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total DMVA-DHS&EM - KSDP GRANT		<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>0.00%</u>
Total GENERAL FUND		\$3,033,143.00	\$580,268.37	\$248,786.17	\$2,452,874.63	19.13%

CITY OF SAND POINT
***Revenue Guideline©**

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Current Period: AUGUST 14-15

		14-15	14-15	AUGUST	14-15	% of YTD
		YTD Budget	YTD Amt	MTD Amt	YTD Balance	Budget
BINGO FUND						
TRANSFER FROM						
Active	R 02-051 TRANSFER FROM	\$42,104.00	\$0.00	\$0.00	\$42,104.00	0.00%
	Total TRANSFER FROM	\$42,104.00	\$0.00	\$0.00	\$42,104.00	0.00%
FINES AND PENALTYS						
Active	R 02-202 FINES AND PENALTYS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Total FINES AND PENALTYS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
SB 46 PERS RELIEF						
Active	R 02-234 SB 46 PERS RELIEF	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Total SB 46 PERS RELIEF	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
BINGO REVENUE						
Active	R 02-294 BINGO REVENUE	\$45,000.00	\$4,103.75	\$2,055.25	\$40,896.25	9.12%
	Total BINGO REVENUE	\$45,000.00	\$4,103.75	\$2,055.25	\$40,896.25	9.12%
PULL TAB REVENUE						
Active	R 02-295 PULL TAB REVENUE	\$410,000.00	\$70,605.00	\$29,145.00	\$339,395.00	17.22%
	Total PULL TAB REVENUE	\$410,000.00	\$70,605.00	\$29,145.00	\$339,395.00	17.22%
DEPRECIATION						
Active	R 02-490 DEPRECIATION	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Total DEPRECIATION	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
BINGO SUPPLIES						
Active	R 02-861 BINGO SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Total BINGO SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
CONCESSIONS						
Active	R 02-863 CONCESSIONS	\$300.00	\$0.00	\$0.00	\$300.00	0.00%
	Total CONCESSIONS	\$300.00	\$0.00	\$0.00	\$300.00	0.00%
	Total BINGO FUND	\$497,404.00	\$74,708.75	\$31,200.25	\$422,695.25	15.02%

CITY OF SAND POINT
***Revenue Guideline©**

Current Period: AUGUST 14-15

		14-15	14-15	AUGUST	14-15	% of YTD
		YTD Budget	YTD Amt	MTD Amt	YTD Balance	Budget
SILVER SALMON DERBY						
SILVER SALMON DERBY						
Active	R 03-004 SILVER SALMON DERBY	\$22,000.00	\$0.00	\$0.00	\$22,000.00	0.00%
	Total SILVER SALMON DERBY	\$22,000.00	\$0.00	\$0.00	\$22,000.00	0.00%
DONATIONS						
Active	R 03-230 DONATIONS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Total DONATIONS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Total SILVER SALMON DERBY	\$22,000.00	\$0.00	\$0.00	\$22,000.00	0.00%

CITY OF SAND POINT
***Revenue Guideline©**

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Current Period: AUGUST 14-15

		14-15	14-15	AUGUST	14-15	% of YTD
		YTD Budget	YTD Amt	MTD Amt	YTD Balance	Budget
CLINIC OPERATIONS/MAINTENANCE						
REVENUE--FEDERAL GOVERNMENT						
Active	R 10-257 REVENUE--FEDERAL GOV	\$32,777.00	\$5,462.78	\$2,731.39	\$27,314.22	16.67%
Total REVENUE--FEDERAL GOVERNMENT		\$32,777.00	\$5,462.78	\$2,731.39	\$27,314.22	16.67%
FUEL						
Active	R 10-576 FUEL	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total FUEL		\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total CLINIC OPERATIONS/MAINTENANCE		\$32,777.00	\$5,462.78	\$2,731.39	\$27,314.22	16.67%

CITY OF SAND POINT
***Revenue Guideline©**

Current Period: AUGUST 14-15

	14-15 YTD Budget	14-15 YTD Amt	AUGUST MTD Amt	14-15 YTD Balance	% of YTD Budget
CITY DOCK WAREHOUSE/DEC					
REVENUE--STATE OF ALASKA					
Active R 13-256 REVENUE--STATE OF ALA	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total REVENUE--STATE OF ALASKA	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total CITY DOCK WAREHOUSE/DEC	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

CITY OF SAND POINT
***Revenue Guideline©**

Current Period: AUGUST 14-15

		14-15	14-15	AUGUST	14-15	% of YTD
		YTD Budget	YTD Amt	MTD Amt	YTD Balance	Budget
WASTEWATER UPGRADE/DEC						
TRANSFER FROM						
Active	R 14-051 TRANSFER FROM	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total TRANSFER FROM		\$0.00	\$0.00	\$0.00	\$0.00	0.00%
REVENUE--STATE OF ALASKA						
Active	R 14-256 REVENUE--STATE OF ALA	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total REVENUE--STATE OF ALASKA		\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total WASTEWATER UPGRADE/DEC		\$0.00	\$0.00	\$0.00	\$0.00	0.00%

CITY OF SAND POINT
***Revenue Guideline©**

Current Period: AUGUST 14-15

	14-15 YTD Budget	14-15 YTD Amt	AUGUST MTD Amt	14-15 YTD Balance	% of YTD Budget
AIEDA/ENERGY EFFIECIENCY GRANT					
REVENUE--STATE OF ALASKA					
Active R 23-256 REVENUE--STATE OF ALA	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total REVENUE--STATE OF ALASKA	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total AIEDA/ENERGY EFFIECIENCY GRANT	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

CITY OF SAND POINT
***Revenue Guideline©**

Current Period: AUGUST 14-15

		14-15	14-15	AUGUST	14-15	% of YTD
		YTD Budget	YTD Amt	MTD Amt	YTD Balance	Budget
WATER/SEWER OPERATIONS						
TRANSFER FROM						
Active	R 61-051 TRANSFER FROM	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total TRANSFER FROM		\$0.00	\$0.00	\$0.00	\$0.00	0.00%
TRANSFER TO						
Active	R 61-052 TRANSFER TO	\$174,303.00	\$0.00	\$0.00	\$174,303.00	0.00%
Total TRANSFER TO		\$174,303.00	\$0.00	\$0.00	\$174,303.00	0.00%
FINES AND PENALTYS						
Active	R 61-202 FINES AND PENALTYS	\$3,500.00	\$66.75	\$30.09	\$3,433.25	1.91%
Total FINES AND PENALTYS		\$3,500.00	\$66.75	\$30.09	\$3,433.25	1.91%
OTHER REVENUE						
Active	R 61-203 OTHER REVENUE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total OTHER REVENUE		\$0.00	\$0.00	\$0.00	\$0.00	0.00%
WATER/SEWER REVENUE						
Active	R 61-206 WATER/SEWER REVENUE	\$180,000.00	\$28,369.41	\$15,600.81	\$151,630.59	15.76%
Total WATER/SEWER REVENUE		\$180,000.00	\$28,369.41	\$15,600.81	\$151,630.59	15.76%
SB 46 PERS RELIEF						
Active	R 61-234 SB 46 PERS RELIEF	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total SB 46 PERS RELIEF		\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total WATER/SEWER OPERATIONS		\$357,803.00	\$28,436.16	\$15,630.90	\$329,366.84	7.95%

CITY OF SAND POINT
***Revenue Guideline©**

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Current Period: AUGUST 14-15

		14-15	14-15	AUGUST	14-15	% of YTD
		YTD Budget	YTD Amt	MTD Amt	YTD Balance	Budget
HARBOR/PORT OPERATIONS						
A/R AEB WATERLINE EXTENSION						
Active	R 62-027 A/R AEB WATERLINE EXT	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total A/R AEB WATERLINE EXTENSION		\$0.00	\$0.00	\$0.00	\$0.00	0.00%
TRANSFER FROM						
Active	R 62-051 TRANSFER FROM	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total TRANSFER FROM		\$0.00	\$0.00	\$0.00	\$0.00	0.00%
BUILDINGS						
Active	R 62-080 BUILDINGS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total BUILDINGS		\$0.00	\$0.00	\$0.00	\$0.00	0.00%
INTEREST						
Active	R 62-201 INTEREST	\$3,000.00	\$1,583.97	\$780.05	\$1,416.03	52.80%
Total INTEREST		\$3,000.00	\$1,583.97	\$780.05	\$1,416.03	52.80%
OTHER REVENUE						
Active	R 62-203 OTHER REVENUE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total OTHER REVENUE		\$0.00	\$0.00	\$0.00	\$0.00	0.00%
HARBOR/MOORAGE						
Active	R 62-210 HARBOR/MOORAGE	\$200,000.00	\$17,907.18	\$14,023.59	\$182,092.82	8.95%
Total HARBOR/MOORAGE		\$200,000.00	\$17,907.18	\$14,023.59	\$182,092.82	8.95%
HARBOR/TRAVELLIFT						
Active	R 62-211 HARBOR/TRAVELLIFT	\$90,000.00	\$18,024.16	\$10,025.16	\$71,975.84	20.03%
Total HARBOR/TRAVELLIFT		\$90,000.00	\$18,024.16	\$10,025.16	\$71,975.84	20.03%
BOAT HARBOR/RENTS						
Active	R 62-212 BOAT HARBOR/RENTS	\$60,000.00	\$16,681.40	\$9,840.70	\$43,318.60	27.80%
Total BOAT HARBOR/RENTS		\$60,000.00	\$16,681.40	\$9,840.70	\$43,318.60	27.80%
HARBOR/WHARFAGE						
Active	R 62-215 HARBOR/WHARFAGE	\$60,000.00	\$6,950.62	\$6,950.62	\$53,049.38	11.58%
Total HARBOR/WHARFAGE		\$60,000.00	\$6,950.62	\$6,950.62	\$53,049.38	11.58%
HARBOR ELEC SERVICE FEE						
Active	R 62-219 HARBOR ELEC SERVICE FEE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total HARBOR ELEC SERVICE FEE		\$0.00	\$0.00	\$0.00	\$0.00	0.00%
HARBOR/ELEC DEPOSIT						
Active	R 62-220 HARBOR/ELEC DEPOSIT	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total HARBOR/ELEC DEPOSIT		\$0.00	\$0.00	\$0.00	\$0.00	0.00%
HARBOR/VAN STORAGE						
Active	R 62-221 HARBOR/VAN STORAGE	\$18,000.00	\$50.00	\$0.00	\$17,950.00	0.28%
Total HARBOR/VAN STORAGE		\$18,000.00	\$50.00	\$0.00	\$17,950.00	0.28%
HARBOR/STALL ELECTRICITY						
Active	R 62-222 HARBOR/STALL ELECTRIC	\$20,000.00	\$0.00	\$0.00	\$20,000.00	0.00%
Total HARBOR/STALL ELECTRICITY		\$20,000.00	\$0.00	\$0.00	\$20,000.00	0.00%
HARBOR/ELECTRICITY						
Active	R 62-223 HARBOR/ELECTRICITY	\$5,000.00	\$157.89	\$157.89	\$4,842.11	3.16%
Total HARBOR/ELECTRICITY		\$5,000.00	\$157.89	\$157.89	\$4,842.11	3.16%
GEARSHED LOCKER RENTAL						
Active	R 62-224 GEARSHED LOCKER REN	\$13,000.00	\$650.00	\$600.00	\$12,350.00	5.00%
Total GEARSHED LOCKER RENTAL		\$13,000.00	\$650.00	\$600.00	\$12,350.00	5.00%
CITY/SNOPAC LOCKERS						
Active	R 62-228 CITY/SNOPAC LOCKERS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total CITY/SNOPAC LOCKERS		\$0.00	\$0.00	\$0.00	\$0.00	0.00%
SB 46 PERS RELIEF						

CITY OF SAND POINT
***Revenue Guideline©**

Current Period: AUGUST 14-15

		14-15	14-15	AUGUST	14-15	% of YTD
		YTD Budget	YTD Amt	MTD Amt	YTD Balance	Budget
Active	R 62-234 SB 46 PERS RELIEF	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Total SB 46 PERS RELIEF	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
HARBOR STORAGE						
Active	R 62-237 HARBOR STORAGE	\$2,500.00	\$0.00	\$0.00	\$2,500.00	0.00%
	Total HARBOR STORAGE	\$2,500.00	\$0.00	\$0.00	\$2,500.00	0.00%
REVENUE--ALEUTIANS EAST BOROUG						
Active	R 62-258 REVENUE--ALEUTIANS EA	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Total REVENUE--ALEUTIANS EAST BOROUG	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
EQUIPMENT RENTAL						
Active	R 62-285 EQUIPMENT RENTAL	\$25,000.00	\$6,106.92	\$4,221.92	\$18,893.08	24.43%
	Total EQUIPMENT RENTAL	\$25,000.00	\$6,106.92	\$4,221.92	\$18,893.08	24.43%
	Total HARBOR/PORT OPERATIONS	\$496,500.00	\$68,112.14	\$46,599.93	\$428,387.86	13.72%

CITY OF SAND POINT
***Revenue Guideline©**

Current Period: AUGUST 14-15

		14-15	14-15	AUGUST	14-15	% of YTD
		YTD Budget	YTD Amt	MTD Amt	YTD Balance	Budget
REFUSE COLLECTION						
TRANSFER TO						
Active	R 65-052 TRANSFER TO	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total TRANSFER TO		\$0.00	\$0.00	\$0.00	\$0.00	0.00%
FINES AND PENALTYS						
Active	R 65-202 FINES AND PENALTYS	\$1,600.00	\$34.20	\$18.12	\$1,565.80	2.14%
Total FINES AND PENALTYS		\$1,600.00	\$34.20	\$18.12	\$1,565.80	2.14%
REFUSE COLLECTION						
Active	R 65-204 REFUSE COLLECTION	\$140,000.00	\$21,816.59	\$11,753.78	\$118,183.41	15.58%
Total REFUSE COLLECTION		\$140,000.00	\$21,816.59	\$11,753.78	\$118,183.41	15.58%
SB 46 PERS RELIEF						
Active	R 65-234 SB 46 PERS RELIEF	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total SB 46 PERS RELIEF		\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total REFUSE COLLECTION		\$141,600.00	\$21,850.79	\$11,771.90	\$119,749.21	15.43%

CITY OF SAND POINT
***Revenue Guideline©**

Current Period: AUGUST 14-15

		14-15	14-15	AUGUST	14-15	% of YTD
		YTD Budget	YTD Amt	MTD Amt	YTD Balance	Budget
SCHOOL LOOP ROAD/DC						
REVENUE--FEDERAL GOVERNMENT						
Active	R 68-257 REVENUE--FEDERAL GOV	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total	REVENUE--FEDERAL GOVERNMENT	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	<i>Total SCHOOL LOOP ROAD/DC</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>0.00%</i>

CITY OF SAND POINT
***Revenue Guideline©**

Current Period: AUGUST 14-15

		14-15	14-15	AUGUST	14-15	% of YTD
		YTD Budget	YTD Amt	MTD Amt	YTD Balance	Budget
SCHOOL LOOP ROAD & PAVING PROJ						
TRANSFER FROM						
Active	R 70-051 TRANSFER FROM	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total TRANSFER FROM		\$0.00	\$0.00	\$0.00	\$0.00	0.00%
REVENUE--STATE OF ALASKA						
Active	R 70-256 REVENUE--STATE OF ALA	\$74,000.00	\$0.00	\$0.00	\$74,000.00	0.00%
Total REVENUE--STATE OF ALASKA		\$74,000.00	\$0.00	\$0.00	\$74,000.00	0.00%
TRIDENT SEAFOODS						
Active	R 70-261 TRIDENT SEAFOODS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total TRIDENT SEAFOODS		\$0.00	\$0.00	\$0.00	\$0.00	0.00%
STATE OF ALASKA/SAND POINT RD						
Active	R 70-262 STATE OF ALASKA/SAND	\$2,500,000.00	\$51,628.06	\$51,628.06	\$2,448,371.94	2.07%
Total STATE OF ALASKA/SAND POINT RD		\$2,500,000.00	\$51,628.06	\$51,628.06	\$2,448,371.94	2.07%
Total SCHOOL LOOP ROAD & PAVING PROJ		\$2,574,000.00	\$51,628.06	\$51,628.06	\$2,522,371.94	2.01%

CITY OF SAND POINT
***Revenue Guideline©**

Current Period: AUGUST 14-15

	14-15 YTD Budget	14-15 YTD Amt	AUGUST MTD Amt	14-15 YTD Balance	% of YTD Budget
SCHOOL LOOP ROAD/CITY OF SP					
TRANSFER FROM					
Active R 71-051 TRANSFER FROM	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total TRANSFER FROM	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>0.00%</u>
Total SCHOOL LOOP ROAD/CITY OF SP	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

CITY OF SAND POINT
***Revenue Guideline©**

Current Period: AUGUST 14-15

		14-15	14-15	AUGUST	14-15	% of YTD
		YTD Budget	YTD Amt	MTD Amt	YTD Balance	Budget
SCHOOL LOOP ROAD/CSP						
TRANSFER FROM						
Active	R 78-051 TRANSFER FROM	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total TRANSFER FROM		\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total SCHOOL LOOP ROAD/CSP		\$0.00	\$0.00	\$0.00	\$0.00	0.00%

CITY OF SAND POINT
***Revenue Guideline©**

Current Period: AUGUST 14-15

		14-15	14-15	AUGUST	14-15	% of YTD
		YTD Budget	YTD Amt	MTD Amt	YTD Balance	Budget
HARBOR CONSTRUCTION						
TRANSFER FROM						
Active	R 79-051 TRANSFER FROM	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total TRANSFER FROM		\$0.00	\$0.00	\$0.00	\$0.00	0.00%
OBLIGATION BOND						
Active	R 79-255 OBLIGATION BOND	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total OBLIGATION BOND		\$0.00	\$0.00	\$0.00	\$0.00	0.00%
REVENUE--STATE OF ALASKA						
Active	R 79-256 REVENUE--STATE OF ALA	\$0.00	\$498,471.66	\$498,471.66	-\$498,471.66	0.00%
Total REVENUE--STATE OF ALASKA		\$0.00	\$498,471.66	\$498,471.66	-\$498,471.66	0.00%
REVENUE--ALEUTIANS EAST BOROUG						
Active	R 79-258 REVENUE--ALEUTIANS EA	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total REVENUE--ALEUTIANS EAST BOROUG		\$0.00	\$0.00	\$0.00	\$0.00	0.00%
ALEUTIANS EAST BOROUGH DESIGN						
Active	R 79-263 ALEUTIANS EAST BOROU	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total ALEUTIANS EAST BOROUGH DESIGN		\$0.00	\$0.00	\$0.00	\$0.00	0.00%
CITY OF SAND POINT DESIGN						
Active	R 79-264 CITY OF SAND POINT DES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total CITY OF SAND POINT DESIGN		\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total HARBOR CONSTRUCTION		\$0.00	\$498,471.66	\$498,471.66	-\$498,471.66	0.00%

CITY OF SAND POINT
***Revenue Guideline©**

Current Period: AUGUST 14-15

	<u>14-15</u> <u>YTD Budget</u>	<u>14-15</u> <u>YTD Amt</u>	<u>AUGUST</u> <u>MTD Amt</u>	<u>14-15</u> <u>YTD Balance</u>	<u>% of YTD</u> <u>Budget</u>
Report Total	\$7,155,227.00	\$1,328,938.71	\$906,820.26	\$5,826,288.29	18.57%

***Check Detail Register©**

AUGUST 14-15 to OCTOBER 14-15

			Check Amt	Invoice	Comment
002 WELLS FARGO					
Paid Chk#	028014	8/14/2014	HASCO, INC.		
E	01-800-055-600	REPAIRS	\$502.64	648798	TEEN CENTER
		Total HASCO, INC.	\$502.64		
Paid Chk#	028015	8/14/2014	VIP TAXES & CONSULTING, LLC		
E	01-200-000-550	AUDIT	\$2,729.17	072501	AUDIT PREP
		Total VIP TAXES & CONSULTING, LLC	\$2,729.17		
Paid Chk#	028016	8/14/2014	URS		
E	79-600-075-301	CONTRACTUAL	\$3,071.36	5957279	PROF SERVICES
		Total URS	\$3,071.36		
Paid Chk#	028017	8/14/2014	PUFFIN ELECTRIC		
E	79-600-075-301	CONTRACTUAL	\$163,813.00	3878	HARBOR
		Total PUFFIN ELECTRIC	\$163,813.00		
Paid Chk#	028018	8/14/2014	ORCA PACIFIC INC		
E	61-700-000-475	SUPPLIES	\$667.20	7297	WS
		Total ORCA PACIFIC INC	\$667.20		
Paid Chk#	028019	8/14/2014	NORTHEAT HEARTH AND HOME		
E	01-800-050-501	EQUIPMENT MAINTENANCE	\$679.75	58085	BLDG MAINT
		Total NORTHEAT HEARTH AND HOME	\$679.75		
Paid Chk#	028020	8/14/2014	RESOLVE MARINE GROUP		
E	79-600-075-301	CONTRACTUAL	\$66,000.00	88593	HARBOR
		Total RESOLVE MARINE GROUP	\$66,000.00		
Paid Chk#	028021	8/14/2014	BATTERIES PLUS - 429		
E	01-300-010-475	SUPPLIES	\$26.85	429-113872-01	PD
		Total BATTERIES PLUS - 429	\$26.85		
Paid Chk#	028022	8/14/2014	COASTAL TRANSPORTATION, INC.		
E	61-700-000-602	FREIGHT/SPEED PAKS	\$573.98	165953	ORCA PACIFIC
		Total COASTAL TRANSPORTATION, INC.	\$573.98		
Paid Chk#	028023	8/14/2014	ENGINEERED EQUIPMENT CO		
E	61-700-000-475	SUPPLIES	\$109.07	137047	WS
		Total ENGINEERED EQUIPMENT CO	\$109.07		
Paid Chk#	028024	8/14/2014	INTERNATIONAL INSTITUTE/CLERK		
E	01-200-000-530	DUES/FEES	\$145.00	MEMBER 201	ADMIN
		Total INTERNATIONAL INSTITUTE/CLERK	\$145.00		
Paid Chk#	028025	8/15/2014	INTERIOR TELEPHONE CO.		
E	01-300-010-425	PHONE	\$602.39	46121340	PD
E	01-500-000-425	PHONE	\$219.06	46121340	PW
E	62-600-000-425	PHONE	\$337.96	46121340	HARBOR
E	01-300-020-425	PHONE	\$293.36	46121340	EMS
E	01-200-000-425	PHONE	\$852.25	46121340	ADMIN
E	01-800-050-500	EQUIPMENT	\$82.25	46121340	MAINT
E	61-700-000-425	PHONE	\$375.00	46121340	WS
E	01-300-090-425	PHONE	\$57.91	46121340	FIRE HALL
		Total INTERIOR TELEPHONE CO.	\$2,820.18		
Paid Chk#	028026	8/20/2014	AK DEPT OF ENVIROMENTAL CONSER		
E	61-700-000-530	DUES/FEES	\$80.00	ALLEN EXAM	WS
		Total AK DEPT OF ENVIROMENTAL CONSER	\$80.00		

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Paid Chk# 028027 8/20/2014 ALASKA COMMERCIAL COMPANY					
E 01-500-000-475	SUPPLIES		\$40.93	220158321	PW
E 01-200-000-475	SUPPLIES		\$4.99	220159090	ADMIN
E 01-800-050-475	SUPPLIES		\$44.34	220159613	MAINT
E 01-500-000-475	SUPPLIES		\$12.49	220160285	PW
E 01-200-000-475	SUPPLIES		\$4.99	220160877	ADMIN
E 01-300-010-475	SUPPLIES		\$38.26	220253344	PD
E 62-600-000-475	SUPPLIES		\$15.58	220253365	HARBOR
E 01-200-000-475	SUPPLIES		\$4.99	220253719	ADMIN
Total ALASKA COMMERCIAL COMPANY			\$166.57		
Paid Chk# 028028 8/20/2014 AMERICAN LEGAL PUBLISHING CORP					
E 01-200-000-530	DUES/FEES		\$203.00	0100090	CODE OF ORDINANCES
E 01-200-000-530	DUES/FEES		\$1,380.55	0100091	CODE OF ORDINANCES
otal AMERICAN LEGAL PUBLISHING CORP			\$1,583.55		
Paid Chk# 028029 8/20/2014 BROWNS ELECTRICAL SUPPLY CO.					
E 01-300-090-501	EQUIPMENT MAINTENANCE		\$460.91	248583	FIRE
Total BROWNS ELECTRICAL SUPPLY CO.			\$460.91		
Paid Chk# 028030 8/20/2014 EASTERN ALEUTIAN TRIBES, INC.					
E 01-300-010-475	SUPPLIES		\$14.30	04203	PD
Total EASTERN ALEUTIAN TRIBES, INC.			\$14.30		
Paid Chk# 028031 8/20/2014 FLEET WELDING SERVICE					
E 62-600-000-501	EQUIPMENT MAINTENANCE		\$418.87	06262014	HARBOR
Total FLEET WELDING SERVICE			\$418.87		
Paid Chk# 028032 8/20/2014 NAPA AUTO PARTS					
E 61-700-000-501	EQUIPMENT MAINTENANCE		\$136.90	967205	WS
E 65-500-000-501	EQUIPMENT MAINTENANCE		\$317.51	967246	REFUSE
Total NAPA AUTO PARTS			\$454.41		
Paid Chk# 028033 8/20/2014 OFFICE OF THE LIEUTENANT GOVER					
E 01-300-010-530	DUES/FEES		\$40.00	NOTARY 2014 JESSE PESTERKOFF	
E 01-300-010-530	DUES/FEES		\$40.00	NOTARY 2014 DENISE MOBECK	
E 01-300-010-530	DUES/FEES		\$40.00	NOTARY 2014 ANNE NIELSEN	
Total OFFICE OF THE LIEUTENANT GOVER			\$120.00		
Paid Chk# 028034 8/20/2014 PENINSULA AIRWAYS					
E 61-700-000-602	FREIGHT/SPEED PAKS		\$40.00	417198-00	SGS
E 01-500-000-602	FREIGHT/SPEED PAKS		\$59.50	418526-00	PEN AIR
Total PENINSULA AIRWAYS			\$99.50		
Paid Chk# 028035 8/20/2014 PETER PAN SEAFOODS, INC					
E 61-700-000-475	SUPPLIES		\$74.08	27112	WS
E 01-500-000-475	SUPPLIES		\$120.95	27159	PW
E 61-700-000-475	SUPPLIES		\$56.75	27188	WS
E 01-500-000-475	SUPPLIES		\$41.01	27334	PW
E 01-500-000-475	SUPPLIES		\$83.60	27344	PW
E 62-600-000-475	SUPPLIES		\$49.54	27403	HARBOR
E 65-500-000-475	SUPPLIES		\$66.02	27449	REFUSE
E 01-500-000-475	SUPPLIES		\$44.00	27449	PW
E 61-700-000-475	SUPPLIES		\$35.81	27493	WS
E 61-700-000-475	SUPPLIES		\$29.20	27496	WS
E 61-700-000-475	SUPPLIES		\$5.41	27556	WS
E 01-500-000-475	SUPPLIES		\$143.99	27556	PW
E 62-600-000-475	SUPPLIES		\$53.33	27556	HARBOR
E 62-600-000-475	SUPPLIES		\$23.66	27556	HARBOR

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E 62-600-000-475	SUPPLIES	\$170.88	27556	HARBOR
E 01-500-000-475	SUPPLIES	\$122.66	27575	PW
E 01-800-050-475	SUPPLIES	\$45.04	27575	MAINT
E 01-500-000-475	SUPPLIES	\$174.65	27597	PW
E 61-700-000-475	SUPPLIES	\$8.58	27597	WS
E 61-700-000-475	SUPPLIES	\$66.97	28116	WS
E 01-800-050-475	SUPPLIES	\$123.24	28132	MAINT
E 01-800-050-475	SUPPLIES	\$163.12	29011	MAINT
E 62-600-000-475	SUPPLIES	\$73.60	29050	HARBOR
E 01-500-000-475	SUPPLIES	\$210.17	29064	PW
E 61-700-000-475	SUPPLIES	\$199.08	29068	WS
E 01-300-090-475	SUPPLIES	\$15.99	29091	FIRE
E 01-800-050-475	SUPPLIES	\$109.58	29095	MAINT
E 62-600-000-475	SUPPLIES	\$55.20	29096	HARBOR
E 01-500-000-475	SUPPLIES	\$20.88	29096	PW
E 01-800-050-475	SUPPLIES	\$58.30	29096	MAINT
Total PETER PAN SEAFOODS, INC		\$2,445.29		

Paid Chk#	8/20/2014	ROMAINE ELECTRIC		
E 01-500-000-475	SUPPLIES	\$170.75	1-009246	PW
E 01-500-000-602	FREIGHT/SPEED PAKS	\$42.10	1-009246	PW
Total ROMAINE ELECTRIC		\$212.85		

Paid Chk#	8/20/2014	TDX SAND POINT ELECTRIC		
E 01-500-000-572	STREET LITES	\$379.07		17356.001/MAIN SHOP
E 62-600-000-575	UTILITIES	\$252.92		17362.001/NET SHED
E 62-600-000-575	UTILITIES	\$0.00		17361.006/EASTWALL LIGHTS
E 62-600-000-575	UTILITIES	\$484.42		17364.100/NEW BOAT HARBOR
E 01-800-085-575	UTILITIES	\$38.39		17359.004/RATNET
E 61-700-000-575	UTILITIES	\$17.41		17350.001/MUD BAY LIFT
E 01-800-050-575	UTILITIES	\$498.80		17354.001/MUNI BLDG
E 61-700-000-575	UTILITIES	\$744.85		17360.002/WATER TREATMENT PLAN
E 61-700-000-575	UTILITIES	\$7.88		17399.001/KOROVIN LIFT
E 62-600-000-575	UTILITIES	\$2,269.22		17375.001/A&T FLOATS MASTER ME
E 62-600-000-575	UTILITIES	\$654.11		17370.001/B&C FLOATS MASTER ME
E 01-800-055-575	UTILITIES	\$345.00		11755.012/SP RENTAL
E 61-700-000-575	UTILITIES	\$73.86		17343.004/RED COVE LIFT
E 61-700-000-575	UTILITIES	\$13.11		17337.001/TSUNAMI WARNING SIRE
E 65-500-080-575	UTILITIES	\$155.72		17363.001/RECYCLING CENTER
E 61-700-000-575	UTILITIES	\$23.70		17351.003/HARBOR LIFT
E 62-600-000-575	UTILITIES	\$7.68		17346.002/HARBOR CRANE
E 61-700-000-575	UTILITIES	\$42.40		17338.002/SP AVE LIFT
E 62-600-000-575	UTILITIES	\$79.79		17345.002/BOAT HARBOR SHOP
E 01-800-071-575	UTILITIES	\$100.64		10735.013/OLD CLINIC
E 61-700-000-575	UTILITIES	\$7.68		17348.002/TRAILER COURT LIFT
E 01-300-090-575	UTILITIES	\$393.58		17334.003/FIRE HOUSE
E 61-700-000-575	UTILITIES	\$104.58		17339.001/SCHOOL H2O PUMP
E 61-700-000-575	UTILITIES	\$29.90		17340.002/MAIN H2O PUMP
E 61-700-000-575	UTILITIES	\$11.11		17342.001/SANAK LIFT
E 01-500-000-572	STREET LITES	\$799.89		17348.001/STREET LIGHTS
E 62-600-000-575	UTILITIES	\$7.68		17345.001/HARBOR OFFICE
E 01-800-060-575	UTILITIES	\$131.36		16300.501/4 PLEX SOUTH COMMONS
E 01-800-055-575	UTILITIES	\$209.89		17347.100/TEEN CENTER
E 61-700-000-575	UTILITIES	\$2,863.51		17341.001/NEW H2O PUMP STATION
Total TDX SAND POINT ELECTRIC		\$10,748.15		

Paid Chk#	8/20/2014	TEX R US		
E 01-200-000-501	EQUIPMENT MAINTENANCE	\$79.00	15458	IT WORK

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Total TEX R US		\$79.00		
Paid Chk# 028039	8/20/2014	XEROX CORPORATION		
E 01-200-000-500	EQUIPMENT	\$923.35	075328302	METER READ
Total XEROX CORPORATION		\$923.35		
Paid Chk# 028040	8/20/2014	YUKON EQUIPMENT CO		
E 01-500-000-501	EQUIPMENT MAINTENANCE	\$92.44	3140591	PW
Total YUKON EQUIPMENT CO		\$92.44		
Paid Chk# 028041	8/28/2014	EASTERN ALEUTIAN TRIBES, INC.		
E 10-200-091-301	CONTRACTUAL	\$31,971.00	FY14	CLINIC AGREEMENT
Total EASTERN ALEUTIAN TRIBES, INC.		\$31,971.00		
Paid Chk# 028042	9/11/2014	A.C.E. AIR CARGO		
E 65-500-000-602	FREIGHT/SPEED PAKS	\$55.00	240025012	RWC
Total A.C.E. AIR CARGO		\$55.00		
Paid Chk# 028043	9/11/2014	AIR LIQUIDE AMERICIA CORP.		
E 01-500-000-475	SUPPLIES	\$1,142.70	706044	PW
E 01-500-000-475	SUPPLIES	\$346.26	706670	PW
Total AIR LIQUIDE AMERICIA CORP.		\$1,488.96		
Paid Chk# 028044	9/11/2014	ALASKA COMMERCIAL COMPANY		
E 01-200-000-475	SUPPLIES	\$4.99	220162998	ADMIN
E 01-200-000-475	SUPPLIES	\$4.99	220163951	ADMIN
E 01-200-000-475	SUPPLIES	\$38.28	220164853	ADMIN
E 01-200-000-475	SUPPLIES	\$9.98	220166418	ADMIN
E 01-800-050-475	SUPPLIES	\$24.47	220166920	MAINT
E 01-500-000-475	SUPPLIES	\$13.77	220167214	PW
Total ALASKA COMMERCIAL COMPANY		\$96.48		
Paid Chk# 028045	9/11/2014	ALEUTIANS EAST BOROUGH		
E 01-200-000-545	ANCHORAGE OFFICE	\$836.90	JULY 2014	ANCH OFFICE
Total ALEUTIANS EAST BOROUGH		\$836.90		
Paid Chk# 028046	9/11/2014	ANCHOR INN MOTEL		
E 61-700-000-400	TRAVEL/PERDIEM	\$577.70	1236	ALLEN HILL MOTEL
Total ANCHOR INN MOTEL		\$577.70		
Paid Chk# 028047	9/11/2014	BENEFITHELP SOLUTIONS		
E 01-200-000-530	DUES/FEES	\$128.25	0171313-IN	HRA
Total BENEFITHELP SOLUTIONS		\$128.25		
Paid Chk# 028048	9/11/2014	BLOCH STEEL INDUSTRIES		
E 01-500-000-501	EQUIPMENT MAINTENANCE	\$1,655.25	234027	PW
Total BLOCH STEEL INDUSTRIES		\$1,655.25		
Paid Chk# 028049	9/11/2014	BOYD, CHANDLER & FALCON		
E 01-200-000-551	LEGAL	\$2,415.00	6/1-6/30 2014	PROF SERVICES
Total BOYD, CHANDLER & FALCON		\$2,415.00		
Paid Chk# 028050	9/11/2014	CARMEN DUSHKIN		
E 01-300-020-296	VOLUNTEER STIPEND	\$50.00	JULY 2014	STIPEND
Total CARMEN DUSHKIN		\$50.00		
Paid Chk# 028051	9/11/2014	COASTAL TRANSPORTATION, INC.		
E 01-500-000-602	FREIGHT/SPEED PAKS	\$517.67	166419	BLOCH STEEL INDUSTRIES
E 61-700-000-602	FREIGHT/SPEED PAKS	\$473.92	166647	HD FOWLER CO
E 62-600-000-602	FREIGHT/SPEED PAKS	\$53.23	166647	FERGUSON

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Total COASTAL TRANSPORTATION, INC.			\$1,044.82		
Paid Chk#	028052	9/11/2014	CONSTRUCTION MACHINERY, INC.		
E 01-500-000-501	EQUIPMENT MAINTENANCE		\$222.17	IF44626	PW
Total CONSTRUCTION MACHINERY, INC.			\$222.17		
Paid Chk#	028053	9/11/2014	EASTERN ALEUTIAN TRIBES, INC.		
E 01-300-010-530	DUES/FEES		\$39.00	258026A-SDP-	D MOBECK
Total EASTERN ALEUTIAN TRIBES, INC.			\$39.00		
Paid Chk#	028054	9/11/2014	EUGENE ALFORD		
E 01-300-020-296	VOLUNTEER STIPEND		\$50.00	JULY 2014	STIPEND
Total EUGENE ALFORD			\$50.00		
Paid Chk#	028055	9/11/2014	FERGUSON ENTERPRIS INC		
E 62-600-000-301	CONTRACTUAL		\$320.01	1366814	HARBOR UPLANDS
Total FERGUSON ENTERPRIS INC			\$320.01		
Paid Chk#	028056	9/11/2014	GET-FAB LLC		
E 01-500-000-475	SUPPLIES		\$2,652.36	13629	PW
Total GET-FAB LLC			\$2,652.36		
Paid Chk#	028057	9/11/2014	GRAINGER		
E 62-600-000-301	CONTRACTUAL		\$132.44	9519128061	HARBOR METERS
E 01-800-050-475	SUPPLIES		\$462.80	9526556213	MAINT
E 01-800-050-475	SUPPLIES		\$323.00	9527121397	MAINT
E 01-500-000-475	SUPPLIES		\$71.70	9530199604	PW
Total GRAINGER			\$989.94		
Paid Chk#	028058	9/11/2014	H D FOWLER		
E 61-700-000-475	SUPPLIES		\$2,134.00	O4600581	WS
E 61-700-000-475	SUPPLIES		\$94.61	O4631338	WS
E 61-700-000-602	FREIGHT/SPEED PAKS		\$170.00	O4631338	WS FREIGHT
Total H D FOWLER			\$2,398.61		
Paid Chk#	028059	9/11/2014	HARBOR CAFE		
E 01-200-000-825	HOSPITALITY		\$86.73	935180	ADMIN
E 01-200-000-825	HOSPITALITY		\$76.50	935578	ADMIN
Total HARBOR CAFE			\$163.23		
Paid Chk#	028060	9/11/2014	HDR ALASKA, INC		
E 70-200-000-301	CONTRACTUAL		\$4,581.57	418712-H	AIRPORT RD
Total HDR ALASKA, INC			\$4,581.57		
Paid Chk#	028061	9/11/2014	INTERIOR TELEPHONE CO.		
E 01-300-090-425	PHONE		\$57.91	46131499	FIRE HALL
E 61-700-000-425	PHONE		\$342.21	46131499	WS
E 01-500-000-425	PHONE		\$264.18	46131499	PW
E 62-600-000-425	PHONE		\$475.45	46131499	HARBOR
E 01-300-020-425	PHONE		\$293.36	46131499	EMS
E 01-200-000-425	PHONE		\$852.25	46131499	ADMIN
E 01-800-050-500	EQUIPMENT		\$58.50	46131499	MAINT
E 01-300-010-425	PHONE		\$628.46	46131499	PD
Total INTERIOR TELEPHONE CO.			\$2,972.32		
Paid Chk#	028062	9/11/2014	JOE MCMILLAN		
E 01-300-020-296	VOLUNTEER STIPEND		\$50.00	JULY 2014	STIPEND
Total JOE MCMILLAN			\$50.00		

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Paid Chk# 028063	9/11/2014	JOYCE GOULD			
E 01-300-020-296		VOLUNTEER STIPEND	\$50.00	JULY 2014	STIPEND
		Total JOYCE GOULD	\$50.00		
Paid Chk# 028064	9/11/2014	KAREN JOHANSEN			
E 01-300-020-296		VOLUNTEER STIPEND	\$50.00	JULY 2014	STIPEND
		Total KAREN JOHANSEN	\$50.00		
Paid Chk# 028065	9/11/2014	MARCELLA DECOSTA			
E 01-300-020-296		VOLUNTEER STIPEND	\$50.00	JULY 2014	STIPEND
		Total MARCELLA DECOSTA	\$50.00		
Paid Chk# 028066	9/11/2014	MELISSA ALFORD			
E 01-300-020-296		VOLUNTEER STIPEND	\$50.00	JULY 2014	STIPEND
		Total MELISSA ALFORD	\$50.00		
Paid Chk# 028067	9/11/2014	NAPA AUTO PARTS			
E 65-500-000-501		EQUIPMENT MAINTENANCE	\$435.92	967152	REFUSE
E 01-500-000-501		EQUIPMENT MAINTENANCE	\$276.89	967312	PW
E 01-500-000-501		EQUIPMENT MAINTENANCE	\$62.49	967360	PW
E 01-500-000-501		EQUIPMENT MAINTENANCE	\$554.08	967435	PW
		Total NAPA AUTO PARTS	\$1,329.38		
Paid Chk# 028068	9/11/2014	NC MACHINERY CO			
E 01-500-000-602		FREIGHT/SPEED PAKS	\$10.60	ANCS0609242	FREIGHT
E 01-500-000-475		SUPPLIES	\$39.02	ANCS0609242	PW
		Total NC MACHINERY CO	\$49.62		
Paid Chk# 028069	9/11/2014	PENINSULA AIRWAYS			
E 01-500-000-602		FREIGHT/SPEED PAKS	\$37.19	419766-00	PW
		Total PENINSULA AIRWAYS	\$37.19		
Paid Chk# 028070	9/11/2014	PETER PAN SEAFOODS, INC			
E 01-800-050-475		SUPPLIES	\$42.64	27382	MAINT
E 65-500-000-475		SUPPLIES	\$186.38	27382	REFUSE
E 01-500-000-475		SUPPLIES	\$59.18	27388	PW
E 61-700-000-475		SUPPLIES	\$207.86	27388	WS
E 65-500-000-501		EQUIPMENT MAINTENANCE	\$38.98	27389	REFUSE
E 01-800-050-500		EQUIPMENT	\$349.99	27393	MAINT
E 01-800-050-475		SUPPLIES	\$10.39	27393	MAINT
E 01-500-000-475		SUPPLIES	\$6.60	28016	PW
E 61-700-000-475		SUPPLIES	\$77.07	28017	WS
E 01-500-000-475		SUPPLIES	\$196.00	28024	PW
E 61-700-000-475		SUPPLIES	\$28.96	28036	WS
E 01-500-000-475		SUPPLIES	\$21.89	28047	PW
		Total PETER PAN SEAFOODS, INC	\$1,225.94		
Paid Chk# 028071	9/11/2014	QUEST DIAGNOSTICS			
E 01-300-010-530		DUES/FEES	\$46.74	9155668195	D MOBECK
		Total QUEST DIAGNOSTICS	\$46.74		
Paid Chk# 028072	9/11/2014	RWC GROUP			
E 65-500-000-501		EQUIPMENT MAINTENANCE	\$280.38	2881R	REFUSE
		Total RWC GROUP	\$280.38		
Paid Chk# 028073	9/11/2014	SAM DAVIS			
E 01-300-020-296		VOLUNTEER STIPEND	\$50.00	JULY 2014	STIPEND
		Total SAM DAVIS	\$50.00		

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Paid Chk#	028074	9/11/2014	SHUMAGIN CORPORATION		
E 01-800-050-475	SUPPLIES		\$71.16	10308	MAINT
Total SHUMAGIN CORPORATION			\$71.16		
Paid Chk#	028075	9/11/2014	STACEY SPENCER		
E 01-300-020-296	VOLUNTEER STIPEND		\$50.00	JULY 2014	STIPEND
Total STACEY SPENCER			\$50.00		
Paid Chk#	028076	9/11/2014	TACOMA SCREW PRODUCTS, INC.		
E 01-500-000-475	SUPPLIES		\$179.04	30566429	PW
E 62-600-000-475	SUPPLIES		\$47.44	30568192	HARBOR
Total TACOMA SCREW PRODUCTS, INC.			\$226.48		
Paid Chk#	028077	9/11/2014	TERENTY DUSHKIN		
E 01-300-020-296	VOLUNTEER STIPEND		\$50.00	JULY 2014	STIPEND
Total TERENTY DUSHKIN			\$50.00		
Paid Chk#	028078	9/11/2014	TEX R US		
E 01-200-000-501	EQUIPMENT MAINTENANCE		\$100.00	15528	IT WORK
Total TEX R US			\$100.00		
Paid Chk#	028079	9/11/2014	THE GEAR WORKS		
E 01-500-000-501	EQUIPMENT MAINTENANCE		\$2,115.00	051639	PW
E 01-500-000-602	FREIGHT/SPEED PAKS		\$396.49	051639	PW FREIGHT
Total THE GEAR WORKS			\$2,511.49		
Paid Chk#	028080	9/11/2014	TOOL TOWN		
E 01-500-000-500	EQUIPMENT		\$2,124.18	53569	PW
Total TOOL TOWN			\$2,124.18		
Paid Chk#	028081	9/11/2014	TRANSCO NORTHWEST		
E 01-500-000-501	EQUIPMENT MAINTENANCE		\$4,540.15	961541	PW
E 01-500-000-501	EQUIPMENT MAINTENANCE		\$8,885.08	961542	PW
Total TRANSCO NORTHWEST			\$13,425.23		
Paid Chk#	028082	9/11/2014	TRIDENT SEAFOODS CORPORATION		
E 61-700-000-576	FUEL		\$64.42	1248809	WS
E 61-700-000-475	SUPPLIES		\$14.05	1248817	WS
E 01-500-000-576	FUEL		\$80.52	1248846	PW
E 62-600-000-502	EQUIPMENT FUEL		\$91.53	1248853	HARBOR
E 01-500-000-502	EQUIPMENT FUEL		\$20.80	1248953	PW
E 01-800-050-576	FUEL		\$20.53	1248966	MAINT
E 01-800-050-475	SUPPLIES		\$7.68	1248966	MAINT
E 65-500-000-576	FUEL		\$129.62	1249210	REFUSE
E 61-700-000-576	FUEL		\$23.94	1249268	WS
E 61-700-000-502	EQUIPMENT FUEL		\$13.82	1249268	WS
E 61-700-000-475	SUPPLIES		\$18.99	1249396	WS
E 62-600-000-475	SUPPLIES		\$175.62	1249403	HARBOR
E 01-300-010-576	FUEL		\$101.05	1249430	PD
E 61-700-000-475	SUPPLIES		\$59.21	1249436	WS
E 01-300-010-576	FUEL		\$75.80	1249451	PD
E 62-600-000-576	FUEL		\$113.85	1249454	HARBOR
E 01-500-000-576	FUEL		\$89.03	1249722	PW
E 61-700-000-576	FUEL		\$61.48	1249947	WS
E 61-700-000-475	SUPPLIES		\$3.43	1250008	WS
E 01-500-000-576	FUEL		\$25.38	1250299	WS
E 01-500-000-576	FUEL		\$143.35	1250318	PW
E 01-500-000-576	FUEL		\$27.72	1250707	PW
E 61-700-000-576	FUEL		\$142.55	1250777	WS

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E 01-300-010-576	FUEL	\$88.56	1250782	PD
E 01-300-010-576	FUEL	\$86.49	1250803	PD
E 01-800-050-576	FUEL	\$42.35	1250835	MAINT
E 62-600-000-576	FUEL	\$107.90	1250960	HARBOR
E 65-500-000-576	FUEL	\$116.11	1250964	REFUSE
E 01-500-000-576	FUEL	\$102.29	1251135	PW
E 61-700-000-576	FUEL	\$57.55	1251248	WS
E 62-600-000-576	FUEL	\$41.02	1251281	HARBOR
E 01-300-010-576	FUEL	\$82.76	1251347	PD
E 62-600-000-475	SUPPLIES	\$20.99	1251533	HARBOR
E 62-600-000-576	FUEL	\$47.80	1251537	HARBOR
E 62-600-000-502	EQUIPMENT FUEL	\$90.97	1251675	HARBOR
E 62-600-000-576	FUEL	\$23.67	1251675	HARBOR
E 01-500-000-576	FUEL	\$68.21	1251920	PW
E 01-300-010-576	FUEL	\$52.62	1251985	PD
E 61-700-000-576	FUEL	\$61.03	1252445	WS
E 01-300-010-576	FUEL	\$75.07	1252450	PD
E 62-600-000-502	EQUIPMENT FUEL	\$83.75	1252913	HARBOR
E 01-500-000-576	FUEL	\$94.73	1253042	PW
E 01-800-050-475	SUPPLIES	\$97.06	1253075	MAINT
E 01-500-000-576	FUEL	\$90.94	1253120	PW
E 01-500-000-576	FUEL	\$145.23	1253124	PW
E 01-300-010-576	FUEL	\$86.23	1253163	PD
E 62-600-000-475	SUPPLIES	\$11.02	1253218	HARBOR
E 61-700-000-576	FUEL	\$58.33	1253417	WS
E 61-700-000-576	FUEL	\$140.26	1253426	WS
E 01-800-050-500	EQUIPMENT	\$89.99	1253436	MAINT
E 01-800-050-576	FUEL	\$37.64	1253436	MAINT
E 61-700-000-475	SUPPLIES	\$12.00	1253485	WS
E 01-300-010-576	FUEL	\$151.56	1253592	PD
E 01-300-010-576	FUEL	\$66.30	1253857	PD
E 01-300-010-576	FUEL	\$65.90	1253967	PD
E 65-500-000-475	SUPPLIES	\$16.86	1253977	REFUSE
E 62-600-000-475	SUPPLIES	\$14.00	1253992	HARBOR
E 62-600-000-576	FUEL	\$126.95	1253992	HARBOR
E 01-200-000-576	FUEL	\$99.04	1254067	ADMIN
E 01-300-010-576	FUEL	\$81.73	1254075	PD
E 62-600-000-502	EQUIPMENT FUEL	\$95.72	1254164	HARBOR
E 62-600-000-576	FUEL	\$113.51	1254181	HARBOR
E 01-800-050-576	FUEL	\$28.33	1254213	MAINT
E 01-500-000-576	FUEL	\$84.84	1254226	PW
E 61-700-000-475	SUPPLIES	\$30.82	1254376	WS
E 61-700-000-475	SUPPLIES	\$25.22	1254429	WS
E 61-700-000-576	FUEL	\$53.10	1254543	WS
E 65-500-000-576	FUEL	\$65.82	1254573	REFUSE
E 01-500-000-576	FUEL	\$136.35	1254621	PW
E 01-500-000-574	DIESEL	\$3,800.00	328474	DIESEL
E 62-600-000-502	EQUIPMENT FUEL	\$156.75	328512	HARBOR
E 01-500-000-579	STOVE OIL	\$9,500.00	328734	STOVE OIL
E 61-700-000-475	SUPPLIES	\$35.31	541927	WS
E 61-700-000-475	SUPPLIES	\$11.98	543103	WS
E 62-600-000-475	SUPPLIES	\$22.78	543719	HARBOR
E 62-600-000-502	EQUIPMENT FUEL	\$35.56	544325	HARBOR
E 62-600-000-576	FUEL	\$24.95	544325	HARBOR
E 61-700-000-475	SUPPLIES	\$101.98	544707	WS
E 65-500-000-576	FUEL	\$112.69	545781	REFUSE
Total TRIDENT SEAFOODS CORPORATION		\$18,674.99		

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Paid Chk#	028083	9/11/2014	USABLE LIFE		
	G 01-123	PAYROLL - LIFE INS.	\$324.03	0000998354	EMPLOYEE
	E 01-100-000-350	FRINGE	\$4.02	0000998354	COUNCIL
	Total USABLE LIFE		\$328.05		
Paid Chk#	028084	9/11/2014	VIP TAXES & CONSULTING, LLC		
	E 01-200-000-550	AUDIT	\$2,590.00	82901	AUDIT PREP
	Total VIP TAXES & CONSULTING, LLC		\$2,590.00		
Paid Chk#	028085	9/11/2014	WARNING LITES OF ALASKA, INC		
	E 62-600-000-500	EQUIPMENT	\$391.25	206625	HARBOR
	Total WARNING LITES OF ALASKA, INC		\$391.25		
Paid Chk#	028086	9/11/2014	XEROX CORPORATION		
	E 01-200-000-500	EQUIPMENT	\$962.95	075793084	METER READ
	Total XEROX CORPORATION		\$962.95		
Paid Chk#	028087	9/30/2014	ALASKA COMMERCIAL COMPANY		
	E 01-800-050-475	SUPPLIES	\$170.94	220168082	MAINT
	E 01-800-050-475	SUPPLIES	\$210.26	220168549	MAINT
	E 01-500-000-475	SUPPLIES	\$12.49	220168566	PW
	E 01-300-010-475	SUPPLIES	\$17.00	220168754	PD
	E 01-200-000-825	HOSPITALITY	\$51.35	220169795	COUNCIL MEETING
	E 01-200-000-475	SUPPLIES	\$9.98	220170013	ADMIN
	E 01-200-000-475	SUPPLIES	\$4.99	220170718	ADMIN
	E 01-800-050-500	EQUIPMENT	\$119.99	220171455	MAINT
	E 01-200-000-475	SUPPLIES	\$4.99	220172039	ADMIN
	Total ALASKA COMMERCIAL COMPANY		\$601.99		
Paid Chk#	028088	9/30/2014	ALASKA RURAL WATER ASSOCIATION		
	E 61-700-000-530	DUES/FEEES	\$350.00	10/27-10/30 14	WS
	Total ALASKA RURAL WATER ASSOCIATION		\$350.00		
Paid Chk#	028089	9/30/2014	ALEUTIANS EAST BOROUGH		
	E 01-200-000-545	ANCHORAGE OFFICE	\$1,259.03	AUGUST 2014	ANCH OFFICE
	Total ALEUTIANS EAST BOROUGH		\$1,259.03		
Paid Chk#	028090	9/30/2014	ANCHOR INN MOTEL		
	E 61-700-000-400	TRAVEL/PERDIEM	\$346.62	1253	ALLEN HILL MOTEL
	Total ANCHOR INN MOTEL		\$346.62		
Paid Chk#	028091	9/30/2014	ARCTIC OFFICE PRODUCTS		
	E 01-300-010-475	SUPPLIES	\$107.19	3146310-0	PD
	E 01-200-000-475	SUPPLIES	\$322.07	3146707-0	ADMIN
	E 01-200-000-475	SUPPLIES	\$70.86	3146707-1	ADMIN
	Total ARCTIC OFFICE PRODUCTS		\$500.12		
Paid Chk#	028092	9/30/2014	CARMEN DUSHKIN		
	E 01-300-020-296	VOLUNTEER STIPEND	\$50.00	AUGUST 2014	STIPEND
	Total CARMEN DUSHKIN		\$50.00		
Paid Chk#	028093	9/30/2014	COASTAL TRANSPORTATION, INC.		
	E 01-500-000-602	FREIGHT/SPEED PAKS	\$199.68	IN000244	ALL BATTERY SALES AND SERVICE
	E 01-500-000-602	FREIGHT/SPEED PAKS	\$266.44	IN000244	GET FAB
	E 01-500-000-602	FREIGHT/SPEED PAKS	\$1,021.70	IN000244	TRANSCO NORTHWEST
	E 01-800-050-602	FREIGHT/SPEED PAKS	\$600.55	IN000244	MARINE LUMBER SERVICE
	E 01-500-000-602	FREIGHT/SPEED PAKS	\$198.99	IN000681	UNIFIED SCREENING & CRUSHING
	E 01-500-000-602	FREIGHT/SPEED PAKS	\$148.15	IN000681	COVICH-WILLIAMS

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Total COASTAL TRANSPORTATION, INC.		\$2,435.51		
Paid Chk#	028094	9/30/2014	COVICH-WILLIAMS INC	
E 01-500-000-501	EQUIPMENT MAINTENANCE	\$2,170.14	0259719-IN	PW
Total COVICH-WILLIAMS INC		\$2,170.14		
Paid Chk#	028095	9/30/2014	DENISE MOBECK	
E 01-300-020-296	VOLUNTEER STIPEND	\$50.00	AUGUST 2014	STIPEND
Total DENISE MOBECK		\$50.00		
Paid Chk#	028096	9/30/2014	EASTERN ALEUTIAN TRIBES, INC.	
E 01-300-010-530	DUES/FEES	\$39.00	253305B-SDP-	E TUPPER
Total EASTERN ALEUTIAN TRIBES, INC.		\$39.00		
Paid Chk#	028097	9/30/2014	INTERSTATE BATTERY	
E 01-500-000-501	EQUIPMENT MAINTENANCE	\$1,108.70	10020668	PW
Total INTERSTATE BATTERY		\$1,108.70		
Paid Chk#	028098	9/30/2014	JOE MCMILLAN	
E 01-300-020-296	VOLUNTEER STIPEND	\$50.00	AUGUST 2014	STIPEND
Total JOE MCMILLAN		\$50.00		
Paid Chk#	028099	9/30/2014	JOYCE GOULD	
E 01-300-020-296	VOLUNTEER STIPEND	\$50.00	AUGUST 2014	STIPEND
Total JOYCE GOULD		\$50.00		
Paid Chk#	028100	9/30/2014	KSDP RADIO STATION	
E 01-200-000-810	DONATIONS	\$500.00	07312014	DONATION FOR ANNUAL MEMBERSHIP DRIVE
Total KSDP RADIO STATION		\$500.00		
Paid Chk#	028101	9/30/2014	MARCELLA DECOSTA	
E 01-300-020-296	VOLUNTEER STIPEND	\$50.00	AUGUST 2014	STIPEND
Total MARCELLA DECOSTA		\$50.00		
Paid Chk#	028102	9/30/2014	MARINE LUMBER SERVICES	
E 01-800-050-600	REPAIRS	\$1,786.18	M104226	MAINT MUNI
Total MARINE LUMBER SERVICES		\$1,786.18		
Paid Chk#	028103	9/30/2014	NAPA AUTO PARTS	
E 65-500-000-501	EQUIPMENT MAINTENANCE	\$77.20	967448	REFUSE
E 01-500-000-501	EQUIPMENT MAINTENANCE	\$140.47	967490	PW
E 01-500-000-501	EQUIPMENT MAINTENANCE	\$31.53	967535	PW
Total NAPA AUTO PARTS		\$249.20		
Paid Chk#	028104	9/30/2014	PENINSULA AIRWAYS	
E 61-700-000-602	FREIGHT/SPEED PAKS	\$85.00	423293-00	SGS
E 61-700-000-602	FREIGHT/SPEED PAKS	\$40.00	424110-00	SGS
Total PENINSULA AIRWAYS		\$125.00		
Paid Chk#	028105	9/30/2014	PETER PAN SEAFOODS, INC	
E 62-600-000-475	SUPPLIES	\$15.39	27218	HARBOR
E 01-800-050-475	SUPPLIES	\$41.23	27222	MAINT
E 01-500-000-475	SUPPLIES	\$36.98	27227	PW
E 01-500-000-475	SUPPLIES	\$173.98	27238	PW
E 61-700-000-475	SUPPLIES	\$9.49	27248	WS
E 01-500-000-475	SUPPLIES	\$19.49	27250	PW
E 01-800-050-475	SUPPLIES	\$5.98	27268	MAINT
E 61-700-000-475	SUPPLIES	\$58.28	27284	WS
E 01-800-050-475	SUPPLIES	\$61.26	27295	MAINT

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E 01-800-050-475	SUPPLIES		\$44.00	27298	PW
E 61-700-000-475	SUPPLIES		\$35.89	28075	WS
E 01-300-090-460	FIRE BOAT		\$1,217.97	28082	FIRE BOAT
Total PETER PAN SEAFOODS, INC			\$1,719.94		
Paid Chk#	028106	9/30/2014	QAGAN TAYAGUNGIN TRIBE		
E 01-200-000-810	DONATIONS		\$200.00	07082014	END OF SUMMER CLEAN UP
Total QAGAN TAYAGUNGIN TRIBE			\$200.00		
Paid Chk#	028107	9/30/2014	SAM DAVIS		
E 01-300-020-296	VOLUNTEER STIPEND		\$50.00	AUGUST 2014	STIPEND
Total SAM DAVIS			\$50.00		
Paid Chk#	028108	9/30/2014	SGS NORTH AMERICA		
E 61-700-000-531	TEST FEES		\$120.00	13881129	WS
E 61-700-000-531	TEST FEES		\$495.00	13882837	WS
Total SGS NORTH AMERICA			\$615.00		
Paid Chk#	028109	9/30/2014	SILVER SALMON DERBY		
E 01-200-000-810	DONATIONS		\$750.00	09012014	SSD DONATION
Total SILVER SALMON DERBY			\$750.00		
Paid Chk#	028110	9/30/2014	TACOMA SCREW PRODUCTS, INC.		
E 01-500-000-475	SUPPLIES		\$768.18	30572465	PW
E 01-500-000-475	SUPPLIES		\$217.45	30573062	PW
E 01-500-000-475	SUPPLIES		\$27.40	30573063	PW
E 01-500-000-475	SUPPLIES		\$762.82	30575525	PW
Total TACOMA SCREW PRODUCTS, INC.			\$1,775.85		
Paid Chk#	028111	9/30/2014	TDX SAND POINT ELECTRIC		
E 01-800-050-575	UTILITIES		\$614.29	7/27-8/27 2014	17354.001/MUNI BLDG
E 01-500-000-572	STREET LITES		\$394.91	7/27-8/27 2014	17356.001/MAIN SHOP
E 62-600-000-575	UTILITIES		\$95.35	7/27-8/27 2014	17364.001/GEAR SHED #2
E 61-700-000-575	UTILITIES		\$22.37	7/27-8/27 2014	17351.003/HARBOR LIFT
E 62-600-000-575	UTILITIES		\$440.35	7/27-8/27 2014	17364.100/NEW BOAT HARBOR
E 61-700-000-575	UTILITIES		\$733.36	7/27-8/27 2014	17360.002/WATER TREATMENT PLAN
E 62-600-000-575	UTILITIES		\$0.00	7/27-8/27 2014	17361.006/EASTWALL LIGHTS
E 62-600-000-575	UTILITIES		\$125.62	7/27-8/27 2014	17362.001/NET SHED
E 01-800-085-575	UTILITIES		\$44.70	7/27-8/27 2014	17359.004/RATNET
E 61-700-000-575	UTILITIES		\$7.68	7/27-8/27 2014	17399.001/KOROVIN LIFT
E 61-700-000-575	UTILITIES		\$7.68	7/27-8/27 2014	17348.002/TRAILER COURT LIFT
E 62-600-000-575	UTILITIES		\$1,633.60	7/27-8/27 2014	17370.001/B&C FLOATS MASTER ME
E 61-700-000-575	UTILITIES		\$100.96	7/27-8/27 2014	17343.004/RED COVE LIFT
E 62-600-000-575	UTILITIES		\$12.62	7/27-8/27 2014	17346.002/HARBOR CRANE
E 01-800-055-575	UTILITIES		\$350.37	7/27-8/27 2014	11755.012/SP RENTAL
E 61-700-000-575	UTILITIES		\$20.27	7/27-8/27 2014	17350.001/MUD BAY LIFT
E 61-700-000-575	UTILITIES		\$16.07	7/27-8/27 2014	17337.001/Tsunami WARNING SIRE
E 65-500-080-575	UTILITIES		\$162.13	7/27-8/27 2014	17363.001/RECYCLING CENTER
E 62-600-000-575	UTILITIES		\$5,984.98	7/27-8/27 2014	17375.001/A&T FLOATS MASTER ME
E 01-300-090-575	UTILITIES		\$330.63	7/27-8/27 2014	17334.003/FIRE HOUSE
E 62-600-000-575	UTILITIES		\$88.18	7/27-8/27 2014	17345.002/BOAT HARBOR SHOP
E 01-800-060-575	UTILITIES		\$129.41	7/27-8/27 2014	16300.501/4 PLEX SOUTH COMMONS
E 01-500-000-572	STREET LITES		\$799.89	7/27-8/27 2014	17348.001/STREET LIGHTS
E 61-700-000-575	UTILITIES		\$43.53	7/27-8/27 2014	17338.002/SP AVE LIFT
E 61-700-000-575	UTILITIES		\$118.13	7/27-8/27 2014	17339.001/SCHOOL H2O PUMP
E 61-700-000-575	UTILITIES		\$29.56	7/27-8/27 2014	17340.002/MAIN H2O PUMP
E 61-700-000-575	UTILITIES		\$3,333.73	7/27-8/27 2014	17341.001/NEW H2O PUMP STATION
E 61-700-000-575	UTILITIES		\$10.73	7/27-8/27 2014	17342.001/SANAK LIFT
E 62-600-000-575	UTILITIES		\$7.68	7/27-8/27 2014	17345.001/HARBOR OFFICE

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E 01-800-055-575	UTILITIES	\$164.29	7/27-8/27 2014	17347.100/TEEN CENTER
E 01-800-071-575	UTILITIES	\$119.18	7/27-8/27 2014	10735.013/OLD CLINIC
Total TDX SAND POINT ELECTRIC		\$15,942.25		
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Paid Chk# 028112	9/30/2014	TERENTY DUSHKIN		
E 01-300-020-296	VOLUNTEER STIPEND	\$50.00	AUGUST 2014	STIPEND
Total TERENTY DUSHKIN		\$50.00		
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Paid Chk# 028113	9/30/2014	TEX R US		
E 01-200-000-501	EQUIPMENT MAINTENANCE	\$179.00	15603	IT WORK
E 01-200-000-501	EQUIPMENT MAINTENANCE	\$75.00	15665	IT WORK
Total TEX R US		\$254.00		
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Paid Chk# 028114	9/30/2014	TOOL TOWN		
E 01-500-000-602	FREIGHT/SPEED PAKS	\$89.86	53608	PW
E 01-500-000-500	EQUIPMENT	\$200.00	53608	PW
Total TOOL TOWN		\$289.86		
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Paid Chk# 028115	9/30/2014	TRIDENT SEAFOODS CORPORATION		
E 65-500-000-576	FUEL	\$159.33	1254758	REFUSE
E 61-700-000-475	SUPPLIES	\$3.04	1254788	WS
E 01-500-000-576	FUEL	\$113.66	1254794	PW
E 01-300-010-576	FUEL	\$66.01	1254806	PD
E 62-600-000-502	EQUIPMENT FUEL	\$98.26	1254809	HARBOR
E 01-300-010-576	FUEL	\$76.54	1255031	PD
E 61-700-000-576	FUEL	\$61.15	1255432	WS
E 01-800-050-576	FUEL	\$56.11	1255497	MAINT
E 01-500-000-576	FUEL	\$53.53	1255498	PW
E 65-500-000-576	FUEL	\$68.32	1255600	REFUSE
E 61-700-000-576	FUEL	\$137.72	1255622	WS
E 01-500-000-502	EQUIPMENT FUEL	\$19.99	1255625	PW
E 01-300-010-576	FUEL	\$71.51	1255684	PD
E 61-700-000-475	SUPPLIES	\$33.84	1255712	WS
E 61-700-000-475	SUPPLIES	\$10.08	1255848	PW
E 01-500-000-576	FUEL	\$121.00	1256077	PW
E 01-200-000-576	FUEL	\$87.46	1256100	ADMIN
E 01-300-010-576	FUEL	\$83.29	1256165	PD
E 61-700-000-475	SUPPLIES	\$3.92	1256247	WS
E 61-700-000-576	FUEL	\$62.09	1256574	WS
E 01-500-000-501	EQUIPMENT MAINTENANCE	\$61.73	1256581	PW
E 62-600-000-502	EQUIPMENT FUEL	\$89.98	1256769	HARBOR
E 61-700-000-475	SUPPLIES	\$3.99	1256780	WS
E 65-500-000-576	FUEL	\$68.27	1256791	REFUSE
E 01-500-000-576	FUEL	\$87.04	1256804	PW
E 01-500-000-576	FUEL	\$79.57	1256830	PW
E 61-700-000-475	SUPPLIES	\$29.75	1256860	WS
E 01-300-010-576	FUEL	\$56.72	1256880	PD
E 01-500-000-576	FUEL	\$140.22	1256915	PW
E 62-600-000-576	FUEL	\$130.70	1256944	HARBOR
E 62-600-000-576	FUEL	\$1.62	1256973	HARBOR
E 62-600-000-576	FUEL	\$82.67	1257272	HARBOR
E 01-500-000-576	FUEL	\$99.45	1257303	PW
E 01-300-010-576	FUEL	\$158.28	1257317	PD
E 62-600-000-576	FUEL	\$112.06	1258028	HARBOR
E 65-500-000-576	FUEL	\$73.63	1258227	REFUSE
E 01-300-010-576	FUEL	\$66.30	1258315	PD
E 61-700-000-475	SUPPLIES	\$1.54	1258449	WS
E 01-500-000-576	FUEL	\$94.72	1258459	PW

***Check Detail Register©**

AUGUST 14-15 to OCTOBER 14-15

		Check Amt	Invoice	Comment
E 61-700-000-576	FUEL	\$56.46	1258566	WS
E 61-700-000-475	SUPPLIES	\$14.33	1258567	WS
E 62-600-000-576	FUEL	\$94.09	1258581	HARBOR
E 61-700-000-576	FUEL	\$142.55	1258611	WS
E 61-700-000-475	SUPPLIES	\$18.95	1258612	WS
E 01-500-000-475	SUPPLIES	\$7.99	1258745	PW
E 01-300-010-576	FUEL	\$89.03	1258994	PD
E 65-500-000-576	FUEL	\$68.52	1259098	REFUSE
E 01-800-050-576	FUEL	\$80.32	1259101	MAINT
E 01-500-000-576	FUEL	\$77.40	1259286	PW
E 01-500-000-576	FUEL	\$132.08	1259404	PW
E 01-500-000-576	FUEL	\$103.27	1259406	PW
E 61-700-000-576	FUEL	\$57.80	1259407	WS
E 62-600-000-501	EQUIPMENT MAINTENANCE	\$94.34	1259496	HARBOR
E 65-500-000-576	FUEL	\$58.24	1259559	REFUSE
E 01-200-000-576	FUEL	\$96.71	1259577	ADMIN
E 01-800-050-475	SUPPLIES	\$156.64	1259623	MAINT
E 01-200-000-576	FUEL	\$47.52	1259797	ADMIN
E 01-300-010-576	FUEL	\$81.47	1259802	PD
E 01-300-010-576	FUEL	\$78.65	1259803	PD
E 62-600-000-475	SUPPLIES	\$98.40	149515	HARBOR UPLANDS
E 01-500-000-574	DIESEL	\$4,400.00	328919	DIESEL
E 01-300-010-576	FUEL	\$93.93	329002	PD
E 61-700-000-475	SUPPLIES	\$41.98	550348	WS
E 65-500-000-475	SUPPLIES	\$62.98	550620	REFUSE
E 01-500-000-501	EQUIPMENT MAINTENANCE	\$26.01	553405	PW
Total TRIDENT SEAFOODS CORPORATION		\$9,104.75		
<hr/>				
Paid Chk# 028116	9/30/2014	USABLE LIFE		
G 01-123	PAYROLL - LIFE INS.	\$324.03	0001035101	EMPLOYEE
E 01-100-000-350	FRINGE	\$4.02	0001035101	COUNCIL
Total USABLE LIFE		\$328.05		
<hr/>				
Paid Chk# 080000E	8/1/2014	SHOEMAKER, SUSAN		
E 01-300-020-301	CONTRACTUAL	\$500.00	JULY 2014	STIPEND
Total SHOEMAKER, SUSAN		\$500.00		
<hr/>				
Paid Chk# 080001E	8/1/2014	STATE OF AK/CHILD SUPPORT		
G 01-116	P/D CHILD SUPPORT	\$453.24	PPE 7/27/2014	CASE # 001072401
G 01-116	P/D CHILD SUPPORT	\$281.46	PPE 7/27/2014	CASE # 001184242
Total STATE OF AK/CHILD SUPPORT		\$734.70		
<hr/>				
Paid Chk# 080002E	8/1/2014	INTERNAL REVENUE SERVICE 941		
G 01-110	PAYROLL - FEDERAL TAX	\$6,576.30	PPE 7/27/2014	FED TAX
G 01-114	PAYROLL - MEDICARE	\$1,604.24	PPE 7/27/2014	MEDICARE
G 01-119	PAYROLL - SOCIAL SECURITY	\$1,286.52	PPE 7/27/2014	SS
Total INTERNAL REVENUE SERVICE 941		\$9,467.06		
<hr/>				
Paid Chk# 080003E	8/4/2014	STATE OF ALASKA PERS		
G 01-109	PERS TIER IV DB PLAN	\$2,770.43	PPE 7/27/2014	DC/ER
G 01-109	PERS TIER IV DB PLAN	\$2,712.54	PPE 7/27/2014	DBUL
G 01-109	PERS TIER IV DB PLAN	\$1,993.81	PPE 7/27/2014	DC/EMC
G 01-112	PAYROLL - PERS	\$4,404.30	PPE 7/27/2014	DB/ER
G 01-112	PAYROLL - PERS	\$1,351.32	PPE 7/27/2014	DB/EMC
Total STATE OF ALASKA PERS		\$13,232.40		
<hr/>				
Paid Chk# 080004E	8/4/2014	LINCOLN LIFE/EFT		
G 01-115	P/D BEN DEF COMP	\$25.00	PPE 7/27/2014	MATCH
G 01-121	P/D DEF COMP	\$625.00	PPE 7/27/2014	EMPLOYEE

***Check Detail Register©**

AUGUST 14-15 to OCTOBER 14-15

		Check Amt	Invoice	Comment
Total LINCOLN LIFE/EFT		\$650.00		
Paid Chk# 080005E 8/7/2014 BANK OF AMERICA				
E 01-200-000-475	SUPPLIES	\$25.99	PAID 8/5/2014	AMAZON
E 61-700-000-475	SUPPLIES	\$58.00	PAID 8/5/2014	AMAZON
E 01-200-000-475	SUPPLIES	\$108.42	PAID 8/5/2014	AMAZON
E 01-200-000-475	SUPPLIES	\$54.44	PAID 8/5/2014	AMAZON
E 01-800-050-475	SUPPLIES	\$6.99	PAID 8/5/2014	AMAZON
E 62-600-000-475	SUPPLIES	\$21.30	PAID 8/5/2014	AMAZON
E 01-200-000-475	SUPPLIES	\$67.90	PAID 8/5/2014	AMAZON
E 01-200-000-475	SUPPLIES	\$83.85	PAID 8/5/2014	AMAZON
E 01-800-050-475	SUPPLIES	\$12.63	PAID 8/5/2014	AMAZON
E 01-800-050-475	SUPPLIES	\$22.48	PAID 8/5/2014	AMAZON
E 01-200-000-475	SUPPLIES	\$29.27	PAID 8/5/2014	AMAZON
E 01-800-050-475	SUPPLIES	\$162.04	PAID 8/5/2014	LOWES
E 01-200-000-475	SUPPLIES	\$14.99	PAID 8/5/2014	AMAZON
E 01-200-000-530	DUES/FEES	\$7.47	PAID 8/5/2014	ALASKA DISPATCH
E 62-600-000-475	SUPPLIES	\$22.52	PAID 8/5/2014	AMAZON
E 01-200-000-530	DUES/FEES	\$82.47	PAID 8/5/2014	ALASKA DISPATCH
E 62-600-000-475	SUPPLIES	\$415.00	PAID 8/5/2014	AK COPPER & BRASS
E 01-500-000-530	DUES/FEES	\$10.00	PAID 8/5/2014	DMV
E 01-300-010-530	DUES/FEES	\$10.00	PAID 8/5/2014	DMV
E 01-300-010-530	DUES/FEES	\$10.00	PAID 8/5/2014	DMV
E 01-200-000-425	PHONE	\$16.05	PAID 8/5/2014	SPIDER PHONE
E 01-200-000-501	EQUIPMENT MAINTENANCE	\$5.00	PAID 8/5/2014	GOOGLE
E 01-200-000-501	EQUIPMENT MAINTENANCE	\$9.99	PAID 8/5/2014	ITUNES
E 01-200-000-501	EQUIPMENT MAINTENANCE	\$9.99	PAID 8/5/2014	ITUNES
E 62-600-000-475	SUPPLIES	\$27.18	PAID 8/5/2014	AMAZON
Total BANK OF AMERICA		\$1,293.97		
Paid Chk# 080006E 8/8/2014 AUDREY FOSTER				
G 01-117	P/D PAYROLL ADVANCE	\$600.00	PPE 8/10/2014	ADVANCE
Total AUDREY FOSTER		\$600.00		
Paid Chk# 080007E 8/12/2014 WELLS FARGO ACH PAYMENT				
E 01-200-000-555	BANK SERVICE CHARGES	\$904.86	AUGUST 2014	BANK FEES
Total WELLS FARGO ACH PAYMENT		\$904.86		
Paid Chk# 080008E 8/15/2014 KEY BANK AMLIP				
G 01-022	AK MUNICI LEAGUE INVEST POOL	\$400,000.00	08152014	TRANSFER FUNDS TO AMLIP KEYBANK
Total KEY BANK AMLIP		\$400,000.00		
Paid Chk# 080009E 8/15/2014 INTERNAL REVENUE SERVICE 941				
G 01-110	PAYROLL - FEDERAL TAX	\$6,373.68	PPE 8/10/2014	FED TAX
G 01-114	PAYROLL - MEDICARE	\$1,594.86	PPE 8/10/2014	MEDICARE
G 01-119	PAYROLL - SOCIAL SECURITY	\$1,134.36	PPE 8/10/2014	SS
Total INTERNAL REVENUE SERVICE 941		\$9,102.90		
Paid Chk# 080010E 8/18/2014 STATE OF AK/CHILD SUPPORT				
G 01-116	P/D CHILD SUPPORT	\$453.24	PPE 8/10/2014	CASE # 001072401
G 01-116	P/D CHILD SUPPORT	\$281.46	PPE 8/10/2014	CASE # 001184242
Total STATE OF AK/CHILD SUPPORT		\$734.70		
Paid Chk# 080011E 8/18/2014 LINCOLN LIFE/EFT				
G 01-121	P/D DEF COMP	\$625.00	PPE 8/10/2014	EMPLOYEE
G 01-115	P/D BEN DEF COMP	\$25.00	PPE 8/10/2014	MATCH
Total LINCOLN LIFE/EFT		\$650.00		
Paid Chk# 080012E 8/18/2014 AT&T ALASCOM				

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AUGUST 14-15 to OCTOBER 14-15

	Check Amt	Invoice	Comment
E 62-600-000-425 PHONE	\$10.42	JULY 2014	HARBOR
E 61-700-000-425 PHONE	\$14.49	JULY 2014	WS
E 01-500-000-425 PHONE	\$18.93	JULY 2014	PW
E 01-200-000-425 PHONE	\$80.76	JULY 2014	ADMIN
E 01-300-010-425 PHONE	\$77.96	JULY 2014	PD
Total AT&T ALASCOM	\$202.56		

Paid Chk# 080013E 8/19/2014 STATE OF ALASKA PERS			
G 01-109 PERS TIER IV DB PLAN	\$2,920.18	PPE 8/10/2014	DBUL
G 01-112 PAYROLL - PERS	\$1,285.89	PPE 8/10/2014	DB/EMC
G 01-112 PAYROLL - PERS	\$4,191.07	PPE 8/10/2014	DB/ER
G 01-109 PERS TIER IV DB PLAN	\$2,143.59	PPE 8/10/2014	DC/EMC
G 01-109 PERS TIER IV DB PLAN	\$2,974.71	PPE 8/10/2014	DC/ER
Total STATE OF ALASKA PERS	\$13,515.44		

Paid Chk# 080014E 8/20/2014 PREMIERA BLUE CROSS BLUE SHIELD			
G 01-113 PAYROLL - HEALTH INSURANCE	\$24,353.04	142240001353	EMPLOYEE
E 01-100-000-350 FRINGE	\$6,088.26	142240001353	COUNCIL
Total PREMIERA BLUE CROSS BLUE SHIELD	\$30,441.30		

Paid Chk# 080015E 8/29/2014 PACIFIC PILE AND MARINE			
E 79-600-075-301 CONTRACTUAL	\$9,060.00	13012-011	FINAL PAYMENT
Total PACIFIC PILE AND MARINE	\$9,060.00		

Paid Chk# 080016E 8/29/2014 STATE OF AK/CHILD SUPPORT			
G 01-116 P/D CHILD SUPPORT	\$453.24	PPE 8/24/14	CASE # 001072401
G 01-116 P/D CHILD SUPPORT	\$281.46	PPE 8/24/14	CASE # 001184242
Total STATE OF AK/CHILD SUPPORT	\$734.70		

Paid Chk# 080017E 8/29/2014 INTERNAL REVENUE SERVICE 941			
G 01-110 PAYROLL - FEDERAL TAX	\$6,039.56	PPE 8/24/2014	FED TAX
G 01-114 PAYROLL - MEDICARE	\$1,561.34	PPE 8/24/2014	MEDICARE
G 01-119 PAYROLL - SOCIAL SECURITY	\$913.52	PPE 8/24/2014	SS
Total INTERNAL REVENUE SERVICE 941	\$8,514.42		

Paid Chk# 080018E 8/29/2014 INTERNAL REVENUE SERVICE 941			
G 01-119 PAYROLL - SOCIAL SECURITY	\$74.84	PPE 8/24/2014	SS
G 01-110 PAYROLL - FEDERAL TAX	\$60.11	PPE 8/24/2014	FED TAX
G 01-114 PAYROLL - MEDICARE	\$17.50	PPE 8/24/2014	MEDICARE
Total INTERNAL REVENUE SERVICE 941	\$152.45		

002 WELLS FARGO \$901,813.64

Fund Summary

002 WELLS FARGO	
01 GENERAL FUND	\$584,836.32
10 CLINIC OPERATIONS/MAINTENANCE	\$31,971.00
61 WATER/SEWER OPERATIONS	\$18,229.85
62 HARBOR/PORT OPERATIONS	\$17,474.91
65 REFUSE COLLECTION	\$2,775.63
70 SCHOOL LOOP ROAD & PAVING PROJ	\$4,581.57
79 HARBOR CONSTRUCTION	\$241,944.36
	\$901,813.64

other legal issues this month but fully intend to follow up. Our latest letter to URS is in FYI section.

- All contracts are paid save the remaining money owed to Magone-Resolve for flotation.

SUBSTANCE ABUSE

- One of the possible outcomes from the Substance Abuse Summit in September was exploring the establishment of a safe house (or halfway house) in Sand Point. I participated in a meeting at the first of October that discussed a certain model where recovering addicts operate and maintain the house, called Oxford House. There are three such houses in Anchorage and one day EATS, AHA, the Jacobsen's (in town that day) and I went to take a tour of one, but the timing didn't work out. We will reschedule a visit to see if this is something that could work in Sand Point, as we explore options for those seeking recovery.

PLAYGROUND

- We were awarded \$35,000 in grant money to install a rubber mulch surface on the City playground to make it a safer place for children. All 66 tons of the material is currently in transit on Coastal. The material cost about \$28,000 and Coastal gave us a 50% shipping discount, so the City will have to pay about \$7000 to get it up here. We will need a rather large space to stage the material.

NPFMC

- I attended a couple days of the North Pacific Fishery Management Council meetings in Anchorage this past week, due to the GoA Trawl Bycatch and Aleutia issues on the agenda.

NOVEMBER CITY COUNCIL MEETING

- I am signed up for a Construction Law class in Anchorage on November 11, the same day of the next scheduled Council meeting. It is also Veteran's Day. We will need to decide when the meeting should be.
- I am also planning to attend the Pacific Marine Expo in Seattle at the end of November. I'd like to take that time to meet with Trident and Peter Pan officials, as I have not met with them since I've been on the job.



JOHN H. LUCKING, JR
CHIEF OF POLICE

SAND POINT DEPARTMENT of PUBLIC SAFETY

Post Office Box 423
Sand Point, Alaska 99661
EMAIL: sppd@arctic.net



TEL: (907)383-3700
FAX:(907)383-5496

MEMORANDUM

To: Honorable Martin Gundersen, Mayor, City of Sand Point
Andy Varner, City Administrator, City of Sand Point
Mr. Danny Cumberlandidge, City Councilperson, City of Sand Point
Mr. Allan Starnes, City Councilperson, City of Sand Point
Ms. Shirley Brown, City Councilperson, City of Sand Point
Mr. Jack Foster Jr, City Councilperson, City of Sand Point
Ms. Marita Gundersen, City Councilperson, City of Sand Point
Ms. Rayette McGlashan, City Councilperson, City of Sand Point

From: John H. Lucking, Jr., Director of Public Safety

Date: October 9th, 2014

Ref: Department of Public Safety's Monthly Report for September 2014

Police Department

Director of Public Safety/ Chief of Police/ Emergency Manager

- John H. Lucking, Jr.

Police Officers

- Michael Livingston , Police Sergeant
- Aaron Spencer, Police Officer
- Eric Tupper, Police Officer

Administrative Assistant

- Denise Mobeck/Day Dispatcher

Dispatchers

- Alfred 'Jesse' Pesterkoff, 911 Dispatcher.
- Christine Nielsen, 911 Dispatcher. (Nielsen is also working as weekend part-time dispatcher)

Police Division Activity

8 cases were generated in September 2014

- 1 Robbery
- 1 VCOR (violating conditions of release)
- 2 Theft victims
- 1 DWOL (driving without license)
- 1 Accident report
- 1 Criminal trespass
- 1 MICS (misconduct involving controlled substances)

There were 4 persons jailed

- 1 VCOR
- 2 Robbery
- 1 Title 47 hold (protective custody)

There were 48 emergency calls to 911

- 19 were miss dials, hang ups or pocket dials
- 11 MOC requests (medic on call)
- 1 animal control
- 1 assault
- 1 harassment
- 1 reckless driving
- 2 bar brawl
- 1 burglary
- 2 alcohol related
- 2 theft
- 1 pulled fire alarm
- 1 noise disturbance
- 5 officer assistance- misc

Officer Calls for Service 14 calls

- 1 drug activity concern
- 1 damaged property
- 2 noise disturbance
- 3 4-wheeler reckless driving
- 3 welfare check
- 2 misc info regarding prisoner
- 2 misc officer help

Other Officer Activity

- 2 to airport for prisoner transportation
- 4 paper service, including summons
- 2 bar check
- 1 probation check
- 2 transport to clinic
- 1 taking criminal complaint
- 1 transport intoxicated minor to station

13 traffic stops

- 1 warning driving on wrong side of road
- 1 warning running a stop sign
- 4 warning for speed / 1 citation for speed
- 5 warning 4-wheeler being on road without a license

- 2 warning for no tail lights
- 1 citation for no brake lights
- 1 citation for failure to yield at stop sign
- 1 reason not recorded

EMS Division

Chief of EMS Division:

- Vacant, Administrative duties being fulfilled by DPS office staff.

Responses:

Two EMS responses were occurred this past month including one run via skiff to an anchored freighter vessel.

Fire Division

Chief of Fire Division:

- Mr. David Stokes

Activity:

Fire Report to be presented independently by Fire Chief Stokes

Sand Point Harbor report 10-10-2014

All is going fine at the harbor. The guys have been busy hauling and storing boats.

Checked antifreeze in all harbor equipment. [All okay].

Maintenance continues on all equipment.

The genset at the dock is up and running. [Having some issues with the motor, however the genset is working].

The impound vessels have been stickered and NO TRESPASSING signs have been posted on all. The vessels were posted on 8-27-14 at the post office and at the harbor office. Hopefully the city can now move forward and these vessels can either be sold or destroyed.

Work continues on cleaning up and identifying the gear in the harbor, who belongs to what.

I will be taking some time off [3 weeks] Mr. Ray Ogata will be sitting in for me at the harbor. Thanks Ray.

That is all I have to report at this time.

Richard Kochuten Sr.
Harbor Master Sand Point.

STUDENT REPRESENTATIVE

Public Works

September 2014

Streets & Shop

Worked with QAP

Moved Crusher to shop

Started ditching along asphalt

Moved 8 cars/trucks to landfill

Swept roads

Water/Sewer

Covered Nagai lift station with gravel

Pumped out all lift station

Fixed the electrical conduit on B&C gangway

Insulated vaults at harbor

Put new water valve outside Dale Pedersen's house

Fixed water leak at Fish & Game warehouse

Fixed plugged sewer main at Trident

Landfill

Cleaned around dumpsters

Replaced actuator on garbage truck

Recycle Center

We have 3 tubs of glass to be taken to landfill

Fire Department

Used fire truck to fill water at shop

EXECUTIVE SESSION

HEARINGS, ORDINANCES AND RESOLUTIONS

City of Sand Point



ORDINANCE 2014-10

AN ORDINANCE OF THE CITY OF SAND POINT, ALASKA, AMENDING THE OPERATING BUDGET FOR FY-2015.

BE IT ORDAINED BY THE SAND POINT CITY COUNCIL:

SECTION 1. Classification: This is a non-code ordinance.

SECTION 2. Effective Date: This Ordinance becomes effective upon adoption.

SECTION 3. Severability: The terms, provisions and sections of this ordinance are severable.

SECTION 4. Content: The operating budget of the Sand Point City Council is adopted and amended as follows:

BUDGET SUMMARY:

Amend the FY-2015 Budget to *increase* the **Administration-Legal Services** line item from \$15,000 to \$55,000.

<u>FUND</u>	<u>EXPENDITURES</u>	<u>AMENDED</u>
General Fund	\$ 3,029,394	\$ 3,069,394

PASSED AND ADOPTED BY A DULY CONSTITUTED QUORUM OF THE SAND POINT CITY COUNCIL this day of , 2014.

ATTEST:

Mayor

Shannon Sommer, City Clerk

City of Sand Point



ORDINANCE 2014-11

AN ORDINANCE AMENDING CHAPTER 12.10 OF THE SAND POINT MUNICIPAL CODE TO ADOPT A NEW SECTION 12.10.100 DETERMINING CERTAIN DOG BREEDS VICIOUS AND AMENDING 12.10.040

WHEREAS, a Center for Disease Control study determined pit-bull type dogs are responsible for 27% of dog-bite related fatalities where breed information is known;

WHEREAS, in a five year study, over half of all children treated for dog bites where the breed was known were bitten by pit bull terriers;

WHEREAS, attacks by pit bulls are associated with higher morbidity rates, higher hospital charges, and a higher risk of death than are attacks by other breeds of dogs; and

WHEREAS, Section 12.10.040 requires clarification;

NOW BE IT ORDAINED BY THE CITY COUNCIL OF SAND POINT, ALASKA:

Section 1. This is a code ordinance.

Section 2. Amendment of Section 12.10.040. Section 12.10.040 of the Sand Point Municipal Code is hereby amended to read as follows [new language is underlined, deletions are in brackets]:

§ 12.10.040. VICIOUS DOGS.

(a) Any dog, licensed or unlicensed, that the Enforcement Officer has, in the reasonable exercise of judgment, determined to be vicious, or is deemed conclusively vicious under § 12.10.100 of this code, shall be destroyed by the Enforcement Officer. If a vicious dog poses an imminent threat of harm to a person or property, the dog may be destroyed to prevent such harm from occurring without notice to the owner. In other cases, the Enforcement Officer will [, if the owner can be identified,] give the owner of the dog notice and an opportunity to be heard [proper] prior to destruction of the dog.

(b) No person may own, possess, or keep a vicious dog in the city.

(c) If the owner is identifiable, the Enforcement Officer shall provide notice to the owner at least 72 hours prior to the time set for destruction of the dog. This notice may be given via written electronic communication, left at the owner's residence in a conspicuous place, or provided to the owner in person. If the owner is not identifiable, the Enforcement Officer shall, at least 24 hours prior to the time set for destruction of the dog, post a written notice containing a photograph of the dog at the post office or on the city's website. All notices shall identify the time set for destruction of the dog, state that the owner may request a hearing prior to the scheduled destruction, and how the owner can request a hearing.

(d) The hearing shall be held within the 48 hours following receipt of the request, excluding weekends or holidays. The hearing shall be before the mayor, chief of police, city administrator, or Enforcement Officer.

Section 3. Amendment of Chapter 12.10. Chapter 12.10 of the Sand Point Municipal Code is hereby amended by adoption of a new Section 12.10.100, titled Certain Breeds Vicious, to read as follows:

§ 12.10.100. CERTAIN BREEDS VICIOUS.

(a) Dogs described in subsection (b) of this section are conclusively vicious dogs as that term is used in § 12.10 of this code and for the purposes of § 12.10.040 of this code.

(b) Vicious dogs include:

1. The bull terrier breed of dog;
2. Staffordshire bull terrier breed of dog;
3. The American pit bull terrier breed of dog;
4. The American Staffordshire terrier breed of dog;
5. The American Bully breed of dog;
5. Dogs of mixed breed that are partially of the above breeds or breeds other than those listed which breed or mixed breed is known as pit bulls or pit bull terriers;
6. Any dog which has the appearance and characteristics of being predominantly of the breeds identified above or a combination of any of these breeds.

(c) A dog is considered to be of a breed or a mix of that breed if it displays those distinguishing characteristics that substantially conform to the standards established by the American Kennel Club or United Kennel Club for that breed. An identification using the above standards shall create a rebuttable presumption that a dog is of that breed or partially of that breed.

(d) The registration of a dog at any time in any jurisdiction as of any breed listed above, or a mixed breed including those breeds, shall constitute conclusive evidence that the dog is of that breed.

(e) Other evidence may be used to determine that the dog is of a breed identified in subsection (b), including statements by the dog's owner that it is of such a breed.

(f) Any dog lawfully licensed under § 12.10 of this code on or before October 31, 2014 is excluded from subsection (b) of this section.

Section 4. Effective Date. This ordinance shall be effective immediately.

ENACTED THIS ____ day of _____, 2014.

CITY OF SAND POINT

MAYOR

ATTEST:

Shannon Sommer

City of Sand Point



RESOLUTION 14-06

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SAND POINT AUTHORIZING THE CITY ATTORNEY TO REPRESENT THE CITY IN AN EMPLOYMENT GRIEVANCE MATTER AND AUTHORIZING THE CITY ATTORNEY AND THE ADMINISTRATOR TO NEGOTIATE AND CONTRACT WITH THIRD PARTIES TO CARRY OUT AN EMPLOYEE GRIEVANCE COMMITTEE HEARING.

WHEREAS, the City of Sand Point has received an employee grievance naming multiple city employees and officials; and

WHEREAS, the City's personnel policy requires that grievances that cannot be resolved at a lower level be referred to an independent grievance committee; and

WHEREAS, the employee's grievances have not been resolved and a hearing is necessary to allow full evaluation of the facts and a decision on the merits of the grievance; and

WHEREAS, the City Council wishes to have the City Attorney continue to represent the City in this grievance and any subsequent or related matters; and

WHEREAS, the City Council believes it is therefore necessary and in the best interest of the City to engage an independent hearing officer to assist with the proceeding and advise the grievance committee; and

WHEREAS, the City Council believes it would be beneficial to hire an investigator to facilitate the City's internal investigation of the grievance;

NOW, THEREFORE, IT IS HEREBY RESOLVED AS FOLLOWS:

1. The City Attorney is hereby authorized and instructed to represent the City of Sand Point in all matters pertaining to this grievance and any subsequent or related matters.
2. The City Attorney is hereby authorized to negotiate with and retain an investigator.

3. The City Administrator is hereby authorized to negotiate with and retain an independent hearing officer to conduct the grievance committee hearing.

PASSED AND APPROVED THIS ___ DAY OF OCTOBER, 2014.

CITY OF SAND POINT

Martin Gundersen, Mayor

ATTEST:

Shannon Sommer, City Clerk

City of Sand Point Job Description

Job Title:	Administrative Assistant	Supervised by:	Harbormaster
Status:	Part-Time, Hourly	Supervises:	Non-Supervisory
Range:	16	Date Last Updated:	09/01/2014
Minimum:	Step F	Approved:	_____ Mayor

General Position Summary or Responsibilities

Under the direction of the Harbormaster, this administrative position works with other personnel at the harbor and city hall to insure payments, charges, and fees in and around the boat harbor facilities are properly recorded and collected. Primary duties include assisting with accounts receivable and recording harbor data into a spreadsheet. This position is also responsible to interact with and assist vessel owners and uplands users in the Harbor and in the Harbor house; and other duties as outlined or assigned by Harbormaster.

Essential Duties and Responsibilities

1. Assists Harbormaster in the day-to-day operations of the boat harbor facilities.
2. Performs record keeping and some bookkeeping work; issues mooring and boat permits.
3. Assists with monthly billings and manages accounts for harbor customers.
4. Input monthly and recurring charges into a database (mooring, wharfage, storage), as well as other fees, penalties, charges, and payments.
5. Assists with the impoundment and sale of any boat or property applicable under SPCO § 11.50.020.
6. Tag and record upland area boats, gear, equipment, or cargo for fee purposes
7. Performs other duties as assigned.

Knowledge, Skills and Qualifications

1. High school diploma or equivalent (college preferred)

2. Computer skills with recent knowledge of Microsoft Word and Excel
3. Interpersonal skills using tact, patience and courtesy
4. Experience or some familiarity with harbor operations
5. Knowledge of general accounting and data entry principals including accounts receivable, report preparation, etc.
6. Enthusiasm for the work required

OLD BUSINESS

NEW BUSINESS



QAGAN TAYAGUNGIN TRIBE
P.O. BOX 447
SAND POINT, ALASKA 99661
PHONE (907) 383-5616
FAX (907) 383-5814

September 9, 2014

City of Sand Point
P.O. Box 249
Sand Point, AK 99661

Dear Mayor Gundersen and Council Members,

Summer 2014 has passed so quickly. I hope you were able to take advantage of the sunny weather, abundance of berries this year, and had a good time enjoying the Tribe's culture camp, and the Silver Salmon Derby. With summer ending, we're starting to make preparations for Christmas. Each December the Qagan Tayagungin Tribe holds its annual Community Christmas Potluck. This joyful event provides all community members a chance to win prizes and money, and all the children of Sand Point receive their first Christmas gift of the season.

The Qagan Tayagungin Tribe is inviting you to be involved in these festivities by contributing a donation to cover some of the food and gifts. Each year we purchase gifts for approximately 180 children, including some extra for children who may not have been present when we put together our Christmas list to ensure each child who attends receives a gift. With the cost of gifts and other supplies, (tablecloths, utensils, decorations, and food) we anticipate the cost of the 2014 Christmas potluck to be approximately \$4,750.00.

There is no better way to kick off the holiday season than to celebrate together with family, friends, community, food and fun. Any donations would be greatly appreciated. We hope you will consider supporting the tribe in keeping this tradition alive and thriving. Any and all donations will be greatly appreciated. If you have any questions regarding this event, please feel free to contact me at the tribal office.

Sincerely

A handwritten signature in blue ink, appearing to read "Tiffany Jackson", is written over a horizontal line.

Tiffany Jackson
Executive Director

Received

SEP - 9 2014

City of Sand Point

2015 City of Sand Point Leases

	Sq. Ft	Price	Total	Frequency
AIRPORT LEASES				
		(Sq. Ft)		
Paul Gundersen III			\$400.00	Monthly
Alaska Earth Sciences	2475	\$0.10	\$247.50	Monthly
OFFICE LEASES				
Alaska Court System-State of Alaska	644		\$966.00	Monthly
Aleutian Pribilof Island Association	270	\$1.50	\$ 405.00	Monthly
KSDP	693	\$0.75	\$ 1,039.50	Monthly
Pauloff Harbor Tribe	1035.5	\$1.50	\$ 1,553.25	Monthly
Vacant	269	\$1.50	\$ 403.50	Monthly
Qagan Tayagungin Tribe	1023.5	\$1.50	\$ 1,535.25	Monthly
Aleut Marine Mammal Commission	286	\$1.50	\$ 429.00	Monthly
Aleut International	88	\$1.50	\$ 132.00	Monthly
Vacant	80	\$1.50	\$120.00	Monthly
OLD CLINIC LEASES				
Kyoung AE Morales	579	\$1.50	\$868.50	Monthly
Agate Pull Tabs- QTT	170		\$350.00	Monthly
Healing Hands Massage	120		\$225.00	Monthly
Wells Fargo	120		\$225.00	Monthly
Vacant	120		\$225.00	Monthly
Aleutia	?		\$400.00	Monthly
APIA-Child Support Services	120		\$225.00	Monthly
Teen Center		\$0.00		
HARBOR LOT LEASES				
Bob Barnett	2500	\$0.10	\$ 250.00	Monthly
Bravo Boat Shop	1400	\$0.25	\$ 350.00	Monthly
Fleetwelding Service	5907	\$0.10	\$ 590.70	Monthly
Harbor Café	2516	\$0.10	\$ 251.60	Monthly
Horizon Lines, LLC	0.9 acres	\$0.10	\$4,000.00	Monthly
			\$15,191.80	
HARBOR GEAR SHED #1				
		LOCKER #	Amount	
Anette Galovin		1	\$300.00	Annually
Holmberg Fisheries Inc, John H. Jr.		2	\$300.00	Annually
Dwain Foster, Sr.		3	\$300.00	Annually
F/V Aleut Warrior-Dwain Foster, Sr.		4	\$300.00	Annually
Robin Larsen		5	\$300.00	Annually
Melvin Larsen		6	\$300.00	Annually
Bob Barnett		7	\$300.00	Annually
Norma Gilbert		8	\$300.00	Annually
Drew Sparlin		9	\$300.00	Annually
John Galvin		10	\$300.00	Annually
City Harbor		11		

John Foster		12	\$300.00	Annually
Raymond Nutt		13	\$300.00	Annually
William Dushkin		14	\$300.00	Annually
Mark Wagoner-Challenger Fisheries		15	\$300.00	Annually
Dean Pedersen		16	\$300.00	Annually
Rodney Osterback		17	\$300.00	Annually
Hubert McCallum		18	\$300.00	Annually
Carl Carlson III		19	\$300.00	Annually
Louis Berntsen		20	\$300.00	Annually
			\$5,700.00	
HARBOR GEAR SHED #2				
Paul Gundersen Jr.		1	\$300.00	Annually
Duke Ogata		2	\$300.00	Annually
Bruce Foster		3	\$300.00	Annually
Louie McGlashan		4	\$300.00	Annually
Arlene Gundersen		5	\$300.00	Annually
Patrick Brown		6	\$300.00	Annually
David Osterback		7	\$300.00	Annually
Dale Pedersen		8	\$300.00	Annually
George Gundersen		9	\$300.00	Annually
Joey Axel		10	\$300.00	Annually
John Bruneau		11	\$300.00	Annually
John Foster		12	\$300.00	Annually
Wilbur McGlashan		13	\$300.00	Annually
William Dushkin Sr.		14	\$300.00	Annually
Donald Eubank		15	\$300.00	Annually
Art Holmberg		16	\$300.00	Annually
Dave Adams		17	\$300.00	Annually
Dick Jacobsen		18	\$300.00	Annually
Danny Cumberlidge		19	\$300.00	Annually
Kim Gundersen		20	\$300.00	Annually
Dwain Foster Jr.		21	\$300.00	Annually
Buddy Berntsen		22	\$300.00	Annually
Paul Gronholdt		23	\$300.00	Annually
John Galvin		24	\$300.00	Annually
Jack Berntsen		25	\$300.00	Annually
Rick Eastlick		26	\$300.00	Annually
Martin Gundersen		27	\$300.00	Annually
Wayne Gundersen		28	\$300.00	Annually
Paul Holmberg		29	\$300.00	Annually
John Gardner		30	\$300.00	Annually
Peter Shuravloff		31	\$300.00	Annually
Taylor Lundgren		32	\$300.00	Annually
			\$9,600.00	
RESIDENTIAL LEASES		LOCATION	AMOUNT	

Dave Stokes		Main St. Hous	\$500.00	Monthly
Aaron Spencer		Mudbay Hous	\$600.00	Monthly
Eastern Aleutian Tribes		4-plex #1 & #3	\$1,800.00	Monthly
Michael Livingston		4-plex #2	\$800.00	Monthly
Eric Tupper		4-plex #4	\$800.00	Monthly
			\$4,500.00	

				+25	
	Date of Hire	YEARS		2013	2014
1	4/18/2011	3	Alford, Eugene	125	150
2	3/20/2006	8	Brandal, Sam	300	325
3	6/16/2003	11	Galvin, Krista	375	400
4	5/14/2007	7	Gilbert, Andrew	275	300
5	10/14/2000	14	Gilbert Jr, Knute	450	475
6	8/1/2008	6	Gundersen, Brandon	275	300
7	12/13/2010	4	Gundersen, Kurtis	150	175
8	11/1/1990	24	Gundersen, Laiv	500	500
9	12/23/2011	3	Harper, Kathleen	100	125
10	4/10/2014	0	Hill, Allen		75
11	12/22/2013	0	Jackson, Lisa		75
12	4/13/2011	3	Jacobsen, John	125	150
13	6/2/2012	2	Johansen, Kimberly	100	125
14	5/26/2009	5	Johansen, Wade	225	250
15	1/30/2006	8	Karlsen, Julius	350	375
16	9/19/2000	14	Karlsen, Paul	450	475
17	2/24/1997	17	Kochuten Sr, Richard	500	500
18	9/15/2008	6	Krone, Jeremy	250	275
19	8/20/2012	2	Livingston, Michael	100	125
20	9/15/2012	2	Lucking Jr., John	75	100
21	5/18/2011	3	McGlashan, Susan	125	150
22	7/28/2014	0	Mobeck, Denise		75
23	1/21/2014	0	Moskalenko, Vasiliy		75
24	4/10/2013	1	Nielsen, Anne	75	100
25	3/24/2008	6	Osterback, Walter	150	175
26	6/14/2013	1	Pesterkoff, Alfred	75	100
27	3/29/2011	3	Sommer, Shannon	125	150
28	12/13/2012	1	Spencer, Aaron	75	100
29	10/21/2013	1	Spjut, Kenneth		75
30	2/4/2012	2	Stokes, David	100	125
31	2/18/2014	0	Tupper, Eric		75
32	7/1/2001	13	Varga, Marta	425	450
				5875	6925

**CONTRACT AGREEMENT #SP-009
BETWEEN CITY OF SAND POINT
AND HICKEY & ASSOCIATES**

This is a contract for professional lobbying services between Hickey & Associates, hereinafter "Contractor", and the City of Sand Point, hereinafter "Client".

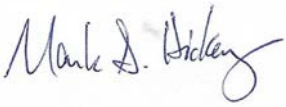
Terms and Conditions

1. The Contractor will provide general lobbying services as requested for the Client. One of the principal tasks is to help secure funding for transportation and infrastructure projects in Sand Point. The Contractor will perform other lobbying services as directed by the Client's contact person. Mr. Andy Varner, City Administrator, or his designee, will serve as the Client's contact person.
2. The Contractor will provide a written monthly status report during session. Other written reports will be provided as needed.
3. The Contractor will be paid a fixed fee of \$18,000 for these services. A payment of \$3,000 to cover November-December 2014 will be paid on or about November 30, 2014. Monthly payments of \$2,500 each will be provided on or about the first day of each of the first six months during calendar year 2015.
4. The term of this contract commences upon execution and terminates on October 31, 2015. The contract is subject to renewal by agreement of both parties.
5. The Contractor will cover all normal office overhead expenses. The Client will reimburse the Contractor for the 2015 \$250 APOC registration fee. The Contractor will be reimbursed for any extraordinary out-of-pocket expenses through the duration of this contract. Extraordinary out-of-pocket expenses are defined as all direct travel, hotel and meal expenses for any requested trip. All extraordinary expenses must have the prior approval of the Client's contact person.

This agreement constitutes the full agreement between the parties.

City of Sand Point

Date



Hickey & Associates

October 8, 2014
Date

PUBLIC COMMENTS

COUNCIL COMMENTS

ADJOURNMENT

FYI



ENGINEERS, INC.

City of Sand Point
City of Sand Point, City Administrator
3380 C Street, Suite 205
Anchorage, AK 99503

Invoice number **14090107**
Date 09/18/2014

Project **141092 SAND POINT DOCK
REPLACEMENT**

For August 2014 Professional Services EIN 92-0072819

Contact: Andy Varner, City Administrator

Description	Contract Amount	Percent Complete	Prior Billed	Total Billed	Remaining	Current Billed
1 PRELIMINARY DESIGN	42,000.00	50.00	0.00	21,000.00	21,000.00	21,000.00
Total	42,000.00	50.00	0.00	21,000.00	21,000.00	21,000.00

CURRENT INVOICE TOTAL 21,000.00

** Terms: Net 30 Days Please reference your invoice number on your remittance **



SAND POINT POLICE

423 Sand Point Avenue Sand Point, Alaska 99661

Phone: 907-383-3700 Fax: 907-383-5496

www.ci.sandpoint.ak.us



sppd@arctic.net

Chief John H. Lucking, Jr.

To: Mayor Martin Gundersen
 VIA: Chief John H. Lucking, Jr.
 From: Sergeant Michael Livingston
 Date: Thursday, September 18, 2014

Subject: Reward Fund for Tony Joseph Ganacias, Jr.

Dear Mr. Mayor:

Thank you and City Council for authorizing the creation of a reward fund for information to the arrest, prosecution, and conviction of the person(s) responsible for the killing of Tony L. Ganacias, Jr., age 38, whose body was found in a ditch on Red Cove Road on December 8, 2002. Thank you and City Council also for donating \$1,000 of seed money. Below is the proposed text for the first public notice:

Reward

For information leading to the arrest, prosecution, and conviction of the person(s) responsible for the death of Tony Joseph Ganacias, Jr. On August 16th, the Sand Point City Council authorized the creation of a reward fund for information leading to the arrest, prosecution, and conviction of the person(s) responsible for the killing of Tony J. Ganacias, Jr., age 38, whose body was found in a ditch on Red Cove Road on December 8, 2002. Alaskans deserve better than this. Tony's family, friends, and loved ones deserve better. Please contact the Sand Point Police Department, 907-383-3700 or sppd@arctic.net or www.facebook.com/police99661 or Box 423, Sand Point, Alaska 99661.

Sample Reward Poster

And below is a proposed reward notice with photographs provided by his son and former girlfriend of the victim, his father, and son as well as a picture of his gravestone in King County, Washington. Examples of these reward posters have been sent to his son Jason and Jason's mother who have expressed approval and appreciation. Jason wrote, "That's awesome. Thanks a lot for all of this. It really does mean a lot to my mother and me." Dana (Jason's mother) wrote, "Hi Michael. That is wonderful that they started a reward fund! Hope that helps and good luck on the investigation!"



SAND POINT POLICE

423 Sand Point Avenue Sand Point, Alaska 99661

Phone: 907-383-3700 Fax: 907-383-5496

www.ci.sandpoint.ak.us



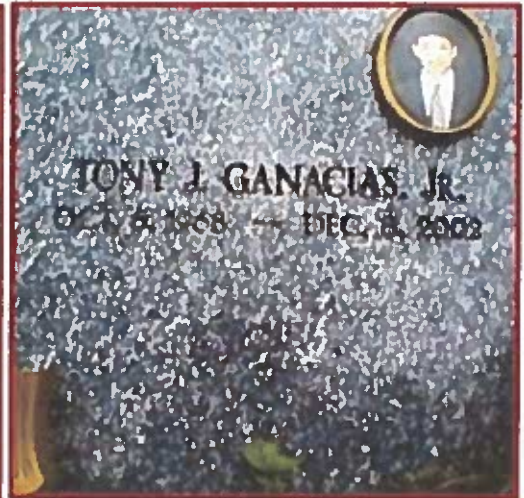
Chief John H. Lucking, Jr.

sppd@arctic.net

Reward

Son – Father – Fisherman – Murder Victim

**Tony Joseph Ganacias, Junior deserves better than left face down in a mud puddle.
Alaskan's Deserve Better than an Unsolved Cold Case Homicide.**



Reward

For information leading to the arrest, prosecution, and conviction of the person(s) responsible for the death of Tony Joseph Ganacias, Jr. On August 16th, the Sand Point City Council authorized the creation of a reward fund for information leading to the arrest, prosecution, and conviction of the person(s) responsible for the killing of Tony J. Ganacias, Jr., age 38, whose body was found in a ditch on Red Cove Road on December 8, 2002. Alaskans deserve better than this. Tony's family, friends, and loved ones deserve better. Please contact the Sand Point Police Department, 907-383-3700 or sppd@arctic.net or www.facebook.com/police99661 or Box 423, Sand Point, Alaska 99661.

If you approve of the above wording and of the proposal for the first public notice, this can move forward and the City can begin receiving additional contributions. This reward may help solve this cold case homicide which will be 12 years old on December 8, 2014.

Respectfully,

Sergeant Michael Livingston

City of Sand Point



October 7, 2014

Ms. Rachel Spicer, Grants Administrator
Division of Community & Regional Affairs - Grants Section
550 West 7th Avenue, Suite 1770
Anchorage, Alaska 99501-3569

RE: City of Sand Point
Grant Agreement Number: 09-DC-525
Report #25

Dear Ms. Spicer:

Attached you will find a copy of the Designated Legislative Grant Financial/Progress Report and Request for Reimbursement form completed and signed 10/07/14. This is the twenty-fifth (25th) report submitted. We are requesting a grant reimbursement at this time in the amount of \$19,196.44. Per our records, a balance of \$96,692.99 remains in the grant.

As noted in the report, we requested and have received an extension of this grant and I will continue submitting the quarterly reports as required until this grant is closed. We intend to fully expend this grant during the second quarter of FY15.

We thank you for your work on our behalf and if I can provide anything further, please do not hesitate to ask.

Sincerely,

A handwritten signature in black ink, appearing to read "Andrew Varner", with a long horizontal line extending to the right.

Andrew Varner
City Administrator

Cc: Sand Point City Council

City of Sand Point



October 7, 2014

Ms. Rachel Spicer, Grants Administrator II
Division of Community & Regional Affairs - Grants Section
550 West 7th Avenue, Suite 1770
Anchorage, Alaska 99501-3569

RE: City of Sand Point
Grant Agreement Number: 13-GO-013
Report #6

Dear Ms. Spicer:

Attached you will find a copy of the Designated Legislative Grant Financial/Progress Report form completed and signed 10/07/14. This is the sixth (6th) report submitted. We are not requesting any grant reimbursement funding at this time. Per our records, a balance of \$2,500,000 remains in the grant.

As noted in the report, we do not expect to begin expend any of these funds until October 2014. I will continue submitting the quarterly reports as required.

We thank you for your work on our behalf and if I can provide anything further, please do not hesitate to ask.

Sincerely,

A handwritten signature in black ink, appearing to read "Andrew Varner", with a long horizontal flourish extending to the right.

Andrew Varner
City Administrator

Cc: Sand Point City Council

STATE OF ALASKA

Department of Labor & Workforce Development
Labor Standards and Safety Division
Mechanical Inspection Section

Sean Parnell
Governor

CODE VARIANCE REQUEST

Representative Requesting Variance: Andy Varner, City Administrator, City of Sand Point

Address: 249 Main St, Sand Point, Alaska 99661

Phone: 907.274.7561

Email: avarner@sandpointak.org

Equipment Information

Address where project/equipment is located: Robert E. Galovin Small Boat Harbor

Equipment State ID Number (Boiler/Elevator): n/a

Applicable code for equipment: 2011 National Electrical Code

Code Section for which variance is sought: Article 555.3 Ground Fault Protection

Justification for variance request

The City of Sand Point finished rehabilitation of the entire Robert E. Galovin Small Boat Harbor in the spring of 2014, including the electrical system. The 2011 NEC was adopted in October of 2012, when our new harbor design was 65% complete. We (the City) were not made aware of this code change and necessary implementation until the harbor construction was already done, in mid May 2014. At that time our electrical contractors told us of the code, and our Council decided to pay to swap the breakers on every pedestal in the harbor, more than 200 breakers, on advice of DoL and our contractors. The City and harbor users had no time to prepare for any potential problems associated with the change, as we were told it had to be done ASAP. At no time in these discussions were we to believe there would be issues. When the breakers were installed in mid-Sept, all of a sudden no boats could get shore power, and we had to advise the contractor to revert back to our originally designed power system so vessels could still receive power. That is critical, as some vessels have product on board, some sleep on board, etc. It is devastating to our community if vessels cannot receive power and they moor elsewhere. So that made us non-compliant with the code, out of necessity to still provide a service to our users. We are not challenging the code, but at the very least we request a 1 year grace period from Oct 1, 2014 to Oct 1, 2015. If granted, Sand Point Harbor will use this grace period to educate our vessel owners on the change, and try to work with service providers to help bring boats up to speed. Sand Point is a long way from the road system, so we don't have local labor and materials that can help us easily entertain a switch like this. Servicicers and parts have to be flown in. Vessels owners would have to spend untold thousands of dollars to make the necessary changes with the isolation transformers. All of this will cost the City and boat owners quite a bit of time and money, so we feel it is reasonable to request a grace period to comply with such a policy change. A year should suffice. If this grace period is granted we will file a written report to the State of Alaska's electrical inspector when full compliance has been met prior to the October 1, 2015 deadline. The City of Sand Point is responsible for code compliance.

Inspector Recommendation

Name:

Recommendation:

Provide Statement of facts showing that the applicant is unable to comply with the standard, the alternate steps that the applicant proposes to take in order to substantially comply with the standard, a statement setting out the steps the applicant has taken to abate the hazard covered by the standard, and a statement addressing the effect that a grant of a waiver will have on the physical safety of the persons in, around or operating the device.

Additional documents attached: YES - NO (Attach additional pages as necessary)

Printed/Signed name of Requestor: Andy Varner

Date: 10.08.2014



City of Sand Point, Alaska

September 17, 2014

Ms. Laura Young
Business Manager
URS Alaska LLC
700 "G" Street, Suite 500
Anchorage, AK 99501

Re: Sand Point Harbor Project

Dear Ms. Young:

You asked for a specific request for payment of a portion of the \$98,825 previously demanded jointly from URS and R&M by the City of Sand Point (July 25, 2014 letter). We understand URS's position it is not responsible for the increased billet installation costs incurred by Sand Point is based on the "unpredictable" nature of the amount of billets typically required in marine construction. In addition, URS believes any defect in the initial number of billets called out in the design documents could have been overcome through properly conducted contract administration by R&M's on site personnel.

The City asked for an independent informal professional review on both counts. We do not accept the URS position. The weight and placement of some components of this particular dock may not have been known with precision but the relative weights of the utility infrastructure and the preferred placement should have resulted in many more additional billets being called for in the initial design.

The URS position does not address the conflict between the specified dimensions of the billets that were ordered (both initially and after the contractor had left the site) with the cross members of the floats. This conflict is referenced in the third paragraph of the first page of Resolve Marine's July 7 letter previously provided to URS. We believe that this conflict resulted from the specified billet dimensions, not the placement of the cross members during construction. The cross members were installed in the location specified in the drawings. URS should have provided different billet dimensions.

The City believes this conflict alone resulted in 3 additional days of Resolve's time to reconfigure initially installed billets. At the Resolve day rate of \$7,000 per day this is \$21,000 in additional cost for which the City feels URS is solely responsible. This expense would likely have been incurred with the original contractor needing to custom cut the billets on site during the initial installation. This leaves a balance of additional cost of \$77,825. The City believes URS should accept responsibility for 25% of this amount or \$19,455. This results in a total request to URS for payment of \$40,455.

Ms. Laura Young
September 17, 2014
Page 2

Please advise if this is an acceptable contribution amount to the unnecessary additional expense incurred by the City as a result of both the underestimate of the number of billets required and the conflict between billet dimensions and installed cross members.

Very truly yours,

CITY OF SAND POINT

BY:



Andy Varner
City Administrator

BWC\lhf

Ms. Laura Young
September 17, 2014
Page 3



THE STATE
of **ALASKA**
GOVERNOR SEAN PARNELL

**Department of Labor and
Workforce Development**

Labor Standards and Safety

Post Office Box 111149
Juneau, Alaska 99811
Main: 907.465.4855
fax: 907.465-6012

October 8, 2014

City of Sand Point
Attn: Andy Varner, City Administrator
249 Main Street
Sand Point, AK 99661

Subject: Ground Fault Protection, Robert E. Galovin Harbor, Delay of Abatement
Refer: Your Request 10/8/2014

We have received your request for a delay in the harbor's compliance with Article 555.3 of the National Electrical Code – 2011 requirements for ground fault protection within the Robert E. Galovin Boat Harbor until October 1, 2015. Your request for an extension is APPROVED; however please note that this is an abatement extension and not a variance or waiver from the code requirements.

This decision is based the information you provided in your request of October 8, 2014 and the favorable recommendation of the state electrical inspector David Blumenshine.

This approval is one-time, non-precedent setting in nature and does not; in any way constitute a general exemption of requirements of the National Electrical Code. This approval applies solely to the recent refurbishment of the Robert E. Galovin Small Boat Harbor identified in the referenced request and does not apply to any other project, no matter how similar in nature. This approval in no way umbrellas or supersedes the inspection authority of any other agency concerning this project.

Thank you very much for your cooperation in this matter

Sincerely,

A handwritten signature in black ink, appearing to read "Al Nagel", written over a large, faint, light-colored watermark of the state of Alaska.

Al Nagel
Acting Director

cc: David Blumenshine, State Electrical Inspector (S/E)
File, Electrical Waiver File

STATE OF ALASKA

Department of Labor & Workforce Development
Labor Standards and Safety Division
Mechanical Inspection Section

Sean Parnell
Governor

CODE VARIANCE REQUEST

Representative Requesting Variance: Andy Varner, City Administrator, City of Sand Point

Address: 249 Main St, Sand Point, Alaska 99661

Phone: 907.274.7561

Email: avarner@sandpointak.org

Equipment Information

Address where project/equipment is located: Robert E. Galovin Small Boat Harbor

Equipment State ID Number (Boiler/Elevator): n/a

Applicable code for equipment: 2011 National Electrical Code

Code Section for which variance is sought: Article 555.3 Ground Fault Protection

Justification for variance request

The City of Sand Point finished rehabilitation of the entire Robert E. Galovin Small Boat Harbor in the spring of 2014, including the electrical system. The 2011 NEC was adopted in October of 2012, when our new harbor design was 65% complete. We (the City) were not made aware of this code change and necessary implementation until the harbor construction was already done, in mid May 2014. At that time our electrical contractors told us of the code, and our Council decided to pay to swap the breakers on every pedestal in the harbor, more than 200 breakers, on advice of DoL and our contractors. The City and harbor users had no time to prepare for any potential problems associated with the change, as we were told it had to be done ASAP. At no time in these discussions were we to believe there would be issues; When the breakers were installed in mid-Sept, all of a sudden no boats could get shore power, and we had to advise the contractor to revert back to our originally designed power system so vessels could still receive power. That is critical, as some vessels have product on board, some sleep on board, etc. It is devastating to our community if vessels cannot receive power and they moor elsewhere. So that made us non-compliant with the code, out of necessity to still provide a service to our users. We are not challenging the code, but at the very least we request a 1 year grace period from Oct 1, 2014 to Oct 1, 2015. If granted, Sand Point Harbor will use this grace period to educate our vessel owners on the change, and try to work with service providers to help bring boats up to speed. Sand Point is a long way from the road system, so we don't have local labor and materials that can help us easily entertain a switch like this. Servicicers and parts have to be flown in. Vessels owners would have to spend untold thousands of dollars to make the necessary changes with the isolation transformers. All of this will cost the City and boat owners quite a bit of time and money, so we feel it is reasonable to request a grace period to comply with such a policy change. A year should suffice. If this grace period is granted we will file a written report to the State of Alaska's electrical inspector when full compliance has been met prior to the October 1, 2015 deadline. The City of Sand Point is responsible for code compliance.

Inspector Recommendation

Name:

Recommendation:

Provide Statement of facts showing that the applicant is unable to comply with the standard, the alternate steps that the applicant proposes to take in order to substantially comply with the standard, a statement setting out the steps the applicant has taken to abate the hazard covered by the standard, and a statement addressing the effect that a grant of a waiver will have on the physical safety of the persons in, around or operating the device.

Additional documents attached: YES - NO (Attach additional pages as necessary)

Printed/Signed name of Requestor: Andy Varner Date: 10.08.2014