

City of Sand Point Council Meeting



Workshop: Tuesday, October 9, 2018 – 2:00 p.m.

Meeting: Tuesday, October 9, 2018 – 7:00 p.m.

CALL TO ORDER

ROLL CALL

CITY OF SAND POINT

(packet will be available on website October 5, 2018
www.sandpointak.com)



MAYOR

Mayor Glen Gardner Jr. - Office Exp. 2020

COUNCIL MEMBERS

Danny Cumberlidge	Seat A - Exp. 2019
Allan Starnes	Seat B - Exp. 2020
Shirley Brown	Seat C - Exp. 2019
Jack Foster Jr.	Seat D - Exp. 2020
Marita Gundersen	Seat E - Exp. 2018
Emil Mobeck	Seat F - Exp. 2018

SAND POINT CITY COUNCIL MEETING AGENDA CITY CHAMBERS

Regular Meeting

Tuesday, October 9, 2018 7:00 pm

**CALL TO ORDER
ROLL CALL
APPROVAL OF AGENDA
CERTIFICATION OF ELECTION / OATH OF OFFICE**

CONSENT AGENDA:

1. Minutes: Minutes of Regular Meeting on August 14, 2018
2. Minutes: Minutes of Regular Meeting on September 11, 2018

REPORTS:

1. Finance Officer
2. Administrator
3. DPS Police Chief
4. Public Works Manager
5. Harbor Master
6. Student Representative

HEARINGS, ORDINANCES AND RESOLUTIONS:

OLD BUSINESS:

1. Fish Net Boxes

NEW BUSINESS:

1. Building Permit: Don Eubank
2. 2019 Lease Renewals
3. Upcoming Events: AML & Pacific Marine Expo

**PUBLIC COMMENTS
COUNCIL COMMENTS
ADJOURNMENT**

THERE IS A WORKSHOP FOR THIS MEETING AT 2 P.M. – SAME DAY IN CITY CHAMBERS

POSTED: 10/03/18

**CERTIFICATION OF
ELECTION / OATH OF
OFFICE**

City of Sand Point



General Election-October 2, 2018 *FINAL RESULTS*

SEAT E

Marita Gundersen	114
Write-ins	9
Blank	13

SEAT F

Emil Mobeck	112
Write-ins	14
Blank	10

I, Shannon Sommer, Election Supervisor, hereby certify that the above election results
Of the City of Sand Point's General Election
Held October 2, 2018, have been correctly tabulated.

Shannon Sommer
Shannon Sommer

10/05/18
Date

CONSENT AGENDA

MINUTES OF THE
REGULAR MEETING ON
AUGUST 14, 2018

CALL TO ORDER:

The regular meeting of the Sand Point City Council was held Tuesday, August 14, 2018 in the Sand Point Council Chambers. Mayor Glen Gardner Jr. called the meeting to order at 7:01 p.m.

ROLL CALL:

Glen Gardner Jr.	Mayor	Present
Danny Cumberlidge	Seat A	Present
Allan Starnes	Seat B	Present
Shirley Brown	Seat C	Present
Jack Foster Jr.	Seat D	Present
Marita Gundersen	Seat E	Present
Emil Mobeck	Seat F	Present

A quorum was established.

Staff in attendance:

- Jordan Keeler, Administrator via teleconference
- Shannon Sommer, City Clerk
- Brent Nierman, Sergeant
- Richard Kochuten Sr., Harbor Master
- David Stokes, Public Works Director
- Krista Galvin, Finance Officer

APPROVAL OF AGENDA:

- Mayor Glen Gardner Jr. requested a motion to approve the agenda.
- MOTION: Councilperson Jack Foster Jr. made a motion to approve the agenda.
- SECOND: Councilperson Emil Mobeck seconded the motion.
- VOTE: Motion passed unanimously.

APPROVAL OF CONSENT AGENDA:

- 1. Minutes of the July 12, 2018 Regular Meeting.
- Mayor Glen Gardner Jr. requested a motion to approve the consent agenda.
- MOTION: Councilperson Emil Mobeck made a motion to adopt the consent agenda.
- SECOND: Councilperson Jack Foster Jr. seconded the motion.
- VOTE: Motion passed unanimously.

REPORTS:

Finance Officer - Krista Galvin

Finance Officer Krista Galvin reported for the month of June 2018 Sales Tax revenue was \$81,168.92 and Raw Fish Tax was \$58,431.26. The FY17 audit is scheduled for the last week of August 2018.

Administrator – Jordan Keeler

Administrator Jordan Keeler reported the ANTHC project is continuing with some changes. Sales tax revenue had declined in the last few years, there are two revenues to explore, sales tax on online purchases or a sales tax audit, King Cove and the Kenai Peninsula Borough are going after online sales tax, he will have more information at the next meeting.

Councilperson Jack Foster Jr. asked what is the update of the City dock. Administrator Keeler replied the bid will go out in December 2018.

Mayor – Glen Gardner Jr.

Mayor Gardner stated the unveiling of the Sand Point Fishermen’s Memorial is tentatively planned for the evening before the fireworks show during the Silver Salmon Derby.

DPS Police Sergeant – Brent Neirman

Police Sergeant Brent Neirman reported for Police Chief Hal Henning, there is statistical information included in Chief Henning’s report. Sergeant Neirman read a note from Chief Henning which included

Councilperson Foster asked Sergeant Nierman how the electronic fingerprinting was working. Sergeant Nierman replied it is working and dept. staff had been trained. Councilperson Foster suggested an ATV fine should be added to the fines ordinance. Mayor Gardner replied he will speak with Chief Henning.

Public Works Director - David Stokes

Public Works Director David Stokes reported they serviced and did electrical work on the 2010 Explorer and they also did electrical work on a 2008 Chevy. They fueled at the dump and harbor. They swept roads five times. They fixed a cop care tire. They worked on the Landfill F-150 and ordered parts for it. They replaced a starter and ignition switch on the 580 case. They put new hinges on the driver side door of the pumper truck. They fixed a tail light and tire rod end on a cop car. They hauled three loads of 2.5” rock for TDX Power and Public Works Director Stokes put his 2008 Chevy on the ferry to be worked on in Kodiak.

Water and Sewer - Vacant

They pumped the jumps lift station daily and back washing. They replaced turbidity meter controllers. They jetted out Jon Bruneau’s sewer. They continue to train Dylan Jacobsen, they ordered and received training books for him. They ordered water plant supplies and continue to do water plant maintenance.

Landfill

They continue to clean around dumpsters. They welded the Skid Steer bucket. They put parts on the landfill truck and welded on the garbage truck.

Recycling Center

They hauled out all of crushed glass and continue to receive a lot of bottles and cans.

Harbor Master - Richard Kochuten, Sr.

Harbor Master Richard Kochuten Sr. reported they have been making several dump runs. They oil and service machinery on a daily basis. They shipped about 13 pallets of used batteries. They hauled 1,000 lbs. of used oils to the public works shop.

Mayor Gardner commented on how much garbage is in the harbor and how many batteries were found at the bottom of the water near the east wall. Councilperson Allan Starnes stated when lead acid batteries are mixed with salt water, they emit deadly chlorine gas.

HEARINGS, ORDINANCES, AND RESOLUTIONS: None.

OLD BUSINESS: None.

NEW BUSINESS:

1. QTT End of Summer Clean Up Donation Request

MOTION: Councilperson Emil Mobeck made a motion to donate 4 - \$50 gift cards to the QTT End of Summer Clean Up donation request.

SECOND: Councilperson Shirley Brown seconded the motion.

VOTE: Motion passed unanimously.

2. EAT Clinic Lease

Councilperson Emil Mobeck asked why the lease is back dated to October 2017. Administrator Keeler replied EAT requested it to be back dated for their fiscal year. Dick Jacobsen stated he thought it was a bad idea to ask the town's only health clinic for rent for maintenance. Mayor Gardner stated the monies do not come out of any contracting dollars.

MOTION: Councilperson Shirley Brown made a motion to approve the EAT Clinic Lease.

SECOND: Councilperson Emil Mobeck seconded the motion.

VOTE: Motion passed unanimously.

3. Online Sales Tax Discussion

Direction given to Administrator Keeler to have an update at the September 2018 meeting.

4. Landing Fees Discussion

Direction given to Administrator Keeler to have an update at the September 2018 meeting.

PUBLIC COMMENTS:

Edee Jacobsen stated the town is starting to look nice with the alders being cut and congratulated Richard Kochuten Sr. on the new addition to his family. Dick Jacobsen expressed his opinion about the online sales tax discussion.

COUNCIL COMMENTS:

Councilperson Brown asked about the individual who is cutting the alders. Mayor Gardner replied he is a temporary, part-time employee at the starting rate.

ADJOURNMENT:

MOTION: Councilperson Emil Mobeck made a motion to adjourn.

SECOND: Councilperson Danny Cumberlidge seconded the motion.

The meeting adjourned at 8:23 PM.

Glen Gardner Jr., Mayor

ATTEST:

Shannon Sommer, City Clerk

**MINUTES OF THE
REGULAR MEETING ON
SEPTEMBER 11, 2018**

CALL TO ORDER:

The regular meeting of the Sand Point City Council was held Tuesday, September 11, 2018 in the Sand Point Council Chambers. Mayor Glen Gardner Jr. called the meeting to order at 7:03 p.m.

ROLL CALL:

Glen Gardner Jr.	Mayor	Present
Danny Cumberlidge	Seat A	Present via teleconference
Allan Starnes	Seat B	Present
Shirley Brown	Seat C	Present
Jack Foster Jr.	Seat D	Absent - excused
Marita Gundersen	Seat E	Present
Emil Mobeck	Seat F	Present via teleconference

A quorum was established.

Staff in attendance:

- Jordan Keeler, Administrator
- Shannon Sommer, City Clerk
- Brent Nierman, Sergeant
- Richard Kochuten Sr., Harbor Master
- David Stokes, Public Works Director
- Krista Galvin, Finance Officer

APPROVAL OF AGENDA:

Mayor Glen Gardner Jr. requested a motion to approve the agenda.

MOTION: Councilperson Marita Gundersen made a motion to approve the agenda with the addition of, #7. Student Representative, under Reports.

SECOND: Councilperson Allan Starnes seconded the motion.

VOTE: Motion passed unanimously.

APPROVAL OF CONSENT AGENDA:

- 1. Minutes of the August 14, 2018 Regular Meeting.
- Consent Agenda postponed until the October 2018 meeting.

REPORTS:

Finance Officer - Krista Galvin

Finance Officer Krista Galvin reported for the month of June 2018 Raw Fish Tax was \$83,040.24 and Sales Tax \$92,628.52. The audit is still proceeding.

Administrator – Jordan Keeler

Administrator Jordan Keeler reported the dock replacement is DOT and federally funded. The City will need to find storage for material, about 4,000 cu. yd. and also for equipment. The first floor of the Anchorage office will be remodeled for the Southwest governments. The Pink Salmon disaster of 2016 allocation plan not established yet, the current plan is 1.5% of all pinks will be distributed. Administrator Keeler will write a letter of support for value. He received an email from Brooks Chandler about online sales tax will not be an easy task, Mr. Chandler might have a memo ready during the October 2018 meeting. The City received its utility score from the State of Alaska Department of Conservation, with a score of 75 out of 100, the only remark the State had was no one has gone to Utility Management Training in the last five years, and the City had not been offered the training.

Councilperson Emil Mobeck asked if the City would receive any of the Pink Salmon Disaster relief monies. Administrator Keeler replied Municipalities who charged Fish Tax, Processor or Permit holders will receive various funding. Mayor Gardner stated at this time, fishermen will receive about 57% of \$35,000,000, split up around the State, and the commenting period will end September 18, 2018 and can be made through the Alaska Department of Fish and Game website.

Mayor – Glen Gardner Jr.

Mayor Gardner thanked Public Works Director Stokes, City crew, Harbor Crew, City Clerk Shannon Sommer, Pastor Scott Morgan and anyone else who was involved for the unveiling of the Sand Point Fishermen’s Memorial. Mayor Gardner spoke with a gentleman from Seattle, WA, he stated they held a Gold Tournament in the spring of 2018 and raised \$33,000 that will go towards the Sand Point Fishermen’s Memorial fund which would cover costs to build the memorial and be able to add park benches around it. Coastal Transportation donated the cost of shipping, Fleedwelding Service donated their time to build it and the City paid for the materials. He thanked everyone again and anyone else he may have forgotten.

DPS Police Sergeant – Brent Neirman

Police Sergeant Brent Neirman reported for Police Chief Hal Henning, there is statistical information included in Chief Henning’s report. He stated the WAANT drug task force has helped the community and surrounding communities. Sergeant Neirman read a note from Chief Henning which included there were two cases generated at the Sand Point School, one was property vandalism and a hit and run, individuals had been found and been charged. All department personnel are now trained and the fingerprinting system has been in use the past month. All officers and their wives were in Sand Point, except Officer Chandler due to processing out of Air Force, for the Silver Salmon Derby and Officer Anderson will begin spending time at the Sand Point School as the School Resource Officer.

Public Works Director - David Stokes

Public Works Director David Stokes reported they fixed taillights on the pumper truck. They swept roads four times and graded roads. They worked on the Skid Steer and on an officer car heater and awaiting parts for it. They hauled rock for Jim Brown. They hauled the old Espresso stand from Alvin Osterback’s property. They removed alders. They fueled buildings and fixed a 792 track.

Water and Sewer - Vacant

They pumped the jumps lift station and back washing daily. They put new electrical paneling at jumps list station. They dumped the sewer lagoon at Kelly Avenue, ANTHC will send 100 lb. of grass seed for the project. They continue to train Dylan Jacobsen and send out required monthly samples.

Landfill

They are getting ready for a DEC inspection and cleaning around dumpsters.

Recycling Center

They crunched 30 55-gallon barrels from the Outfall Line Project and are continue to receive a lot of bottles and cans.

Councilperson Shirley Brown asked who is in charge of street lights, she stated her street light by her house had been flickering and was told it may need a new electric eye. Public Works Director Stokes replied the Harbor crew is in charge of street lights but he did have a new electric eye to replace the old one on that street light.

Harbor Master - Richard Kochuten, Sr.

Harbor Master Richard Kochuten Sr. report included in packet.

Mayor Gardner stated the harbor crew was busy again. He asked Public Works Director Stokes to work on the Grove then Fire Boat and document what work was done and asked Councilperson Allan Starnes to take the Officers out and show them how the Fire Boat operates. Public Works Director Stokes stated he will need to work on the Fire Boat before Grove, he needs to order special wrenches for the Grove. Councilperson Starnes stated the Council had spoken about more drydock space in the harbor to store small boats. Mayor Gardner will speak to Harbor Master Kochuten about more space once he returns.

Student Representative – Brittany Gardner

Student Representative Brittany Gardner reported there is a new 2018-2019 Student Council this school year. She thanked Edmond Cumberlidge for planning a great pep assembly which included a new cheer and they welcomed new teachers. Cross Country had begun. They will be opening the student store to help raise money for school activities. Vice President Logan Thompson and Secretary Chance Griffith will be attending the AASG fall conference in Skagway September 21-23, 2018. The King Cove school raised money from an auction to fund the Jr. High basketball team to come to Sand Point to play against the Sand Point Jr. High basketball team.

Mayor Gardner asked Student Representative Gardner when would Cross Country Regionals take place and how will they know who will be attending State. Student Representative Gardner replied regionals will be here September 20, 2018 and who places first, second and third place for boys and girls will attend state. Councilperson Starnes asked if there will be an open house to meet new teachers. Student Representative Gardner replied there will be one September 17, 2018.

HEARINGS, ORDINANCES, AND RESOLUTIONS:

1. Resolution 18-05: Appointing Election Judges

MOTION: Councilperson Marita Gundersen made a motion to approve Resolution 18-05: Appointing Election Judges.

SECOND: Councilperson Shirley Brown seconded the motion.

VOTE: Motion passed unanimously.

OLD BUSINESS:

1. Landing Fees Update

Administrator Keller stated the process is ongoing, there are two things. First, the State will need to put out a public notice process for fees, the fees will be the same as Anchorage fees. FAA will need to conduct a site inspection before being finalized, a date to be determined. Second, the future of the only airline flying to Sand Point, Peninsula Airways, who is still in bankruptcy and the date for bidding to open will be October 3, 2018 with the winning bidder to be announced October 5, 2018, whether or not the winning bidder will continue to do operations with the SAAB, the City can shelve the process until a later time if the Council wishes to do so.

NEW BUSINESS:

1. QTT Christmas Potluck Donation Request

MOTION: Councilperson Shirley Brown made a motion to donate \$750 to the QTT Christmas Potluck donation request.

SECOND: Councilperson Allan Starnes seconded the motion.

VOTE: Motion passed unanimously.

2. APIA Donation Request

The City will donate a The Land...The Sea Book and a Sand Point Centennial Plate.

3. Fish Net Boxes

Fish Net Boxes will be added to the October 2018 agenda.

PUBLIC COMMENTS:

Ingrid Cumberlidge stated Sand Point hasn't had a major reunion, next year will be 35 years since the school has been built, she would like to see an all classes reunion to take place or how to pursue it. She would like to run it pass the Council to start thinking about timing and to add to the agenda and how to support the idea. Mayor Gardner stated to keep the Council up to date. Councilperson Brown recommended if it includes the school graduates, how about the reunion to take place at the school. Mrs. Cumberlidge replied the school year is busy with activities throughout the year, but it is something to think about.

COUNCIL COMMENTS:

Councilperson Mobeck thanked everyone who helped with the unveiling of the Sand Point Fishermen's Memorial, it is very nice. Councilperson Brown had same thoughts about the memorial and asked where was the Cruise ship was coming from. Mayor Gardner replied it is USA ported, almost like and eco-tourism type of ship, he then stated if anyone was interested, the cruise ship will dock at the city dock with two hundred or more tourists, the Saturday market will be in the gear shed from 9:00am – 2:00pm. Councilperson Starnes thanked the Silver Salmon Derby volunteers and expressed it is a great event, the unveiling of the memorial was a great time during the derby, and recommended that if an all class reunion would take place, that is the time to do it.

ADJOURNMENT:

MOTION: Councilperson Marita Gundersen made a motion to adjourn.

SECOND: Councilperson Allan Starnes seconded the motion.

The meeting adjourned at 7:48 PM.

Glen Gardner Jr., Mayor

ATTEST:

Shannon Sommer, City Clerk

REPORTS

FINANCE OFFICER

**City of Sand Point
Raw Fish Tax Revenue**

	<u>FY14</u>	<u>FY15</u>	<u>FY16</u>	<u>FY17</u>	<u>FY18</u>	<u>FY19</u>
July	156,655.84	121,976.31	110,509.71	129,882.77	142,500.10	83,040.24
August	137,107.36	48,575.15	94,822.69	42,576.34	139,542.35	48,290.30
September	53,307.44	64,362.76	62,297.79	63,622.18	37,427.07	-
October	41,610.64	32,213.32	76,878.70	59,854.60	32,201.69	-
November	22,386.53	7,214.11	3,770.50	6,757.09	10,083.69	-
December	5,337.01	372.97	735.79	-	515.28	-
January	43,650.07	25,670.23	21,798.52	8,015.18	3,836.52	-
February	53,363.98	37,309.68	47,098.16	47,058.04	27,529.30	-
March	65,073.23	88,220.14	69,354.74	95,569.42	45,022.21	-
April	36,514.38	15,613.35	23,493.50	5,984.43	58,469.24	-
May	21,292.12	25,246.23	16,091.74	20,790.33	24,240.36	-
June	64,462.43	68,319.25	78,884.08	109,955.05	58,431.26	-
Total	700,761.03	535,093.50	605,735.92	590,065.43	579,799.07	131,330.54

Sales Tax Revenue

	<u>FY14</u>	<u>FY15</u>	<u>FY16</u>	<u>FY17</u>	<u>FY18</u>	<u>FY19</u>
July	82,934.73	104,201.30	88,780.27	75,255.42	79,691.25	92,628.52
August	73,136.15	88,102.34	92,491.15	64,147.25	77,015.98	65,979.46
September	75,647.72	116,436.20	95,569.47	80,332.82	66,935.45	-
October	69,251.83	81,510.79	71,821.64	62,727.84	34,186.58	-
November	46,816.20	43,535.59	35,841.10	36,741.45	49,870.42	-
December	52,116.25	44,980.97	48,357.80	37,647.73	31,235.26	-
January	80,977.40	66,575.33	60,942.89	58,373.49	39,387.33	-
February	84,035.36	69,895.86	60,702.43	59,618.34	45,302.69	-
March	126,325.95	105,731.28	81,364.98	77,700.11	81,890.02	-
April	86,407.71	58,562.79	53,394.08	52,535.54	45,633.53	-
May	70,189.92	52,976.00	44,528.77	45,569.00	46,470.55	-
June	98,758.26	96,824.06	80,350.37	78,996.36	81,316.23	-
Total	946,597.48	929,332.51	814,144.95	729,645.35	678,935.29	158,607.98
				TDX Fines	(150,000.00)	
					528,935.29	

City of Sand Point
Bank Balance

Date

	Balance	
Bank	End of August	Date
Key Bank	2,318,030.96	10/1/2018
Wells Fargo - General	389,299.16	311,240.16
Wells Fargo - Bingo Fund	53,188.58	52,451.13
Wells Fargo - Silver Salmon Fund	19,775.91	34,203.24
Charles Schwab	525,822.53	523,457.41

CITY OF SAND POINT
***Expenditure Guideline-No Enc Sum©**

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Current Period: AUGUST 18-19

	18-19 YTD Budget	18-19 YTD Amt	AUGUST MTD Amt	18-19 YTD Balance	% of YTD
GENERAL FUND					
LEGISLATIVE	\$134,200.00	\$21,293.14	\$10,642.62	\$112,906.86	15.87%
ADMINISTRATION	\$1,006,005.00	\$267,462.44	\$173,061.50	\$738,542.56	26.59%
PARKS AND RECREATION	\$25,000.00	\$2,966.89	\$2,067.28	\$22,033.11	11.87%
PUBLIC SAFETY	\$643,350.00	\$84,319.48	\$39,840.55	\$559,030.52	13.11%
PUBLIC WORKS	\$735,500.00	\$93,299.59	\$52,449.35	\$642,200.41	12.69%
FACILITIES	\$284,150.00	\$30,945.25	\$16,242.29	\$253,204.75	10.89%
<i>Total GENERAL FUND</i>	<u>\$2,828,205.00</u>	<u>\$500,286.79</u>	<u>\$294,303.59</u>	<u>\$2,327,918.21</u>	<u>17.69%</u>
BINGO FUND					
ADMINISTRATION	\$555,350.00	\$116,713.51	\$63,638.49	\$438,636.49	21.02%
<i>Total BINGO FUND</i>	<u>\$555,350.00</u>	<u>\$116,713.51</u>	<u>\$63,638.49</u>	<u>\$438,636.49</u>	<u>21.02%</u>
SILVER SALMON DERBY					
FIRE	\$44,000.00	\$16,196.65	\$12,670.24	\$27,803.35	36.81%
<i>Total SILVER SALMON DERBY</i>	<u>\$44,000.00</u>	<u>\$16,196.65</u>	<u>\$12,670.24</u>	<u>\$27,803.35</u>	<u>36.81%</u>
CLINIC OPERATIONS/MAINTENANCE					
ADMINISTRATION	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
<i>Total CLINIC OPERATIONS/MAINTENANCE</i>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>0.00%</u>
ROCK CRUSHER ENTERPRISE FUND					
PUBLIC WORKS	\$43,500.00	\$0.00	\$0.00	\$43,500.00	0.00%
<i>Total ROCK CRUSHER ENTERPRISE FUND</i>	<u>\$43,500.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$43,500.00</u>	<u>0.00%</u>
WATER/SEWER OPERATIONS					
WATER/SEWER	\$249,500.00	\$21,397.34	\$7,789.93	\$228,102.66	8.58%
<i>Total WATER/SEWER OPERATIONS</i>	<u>\$249,500.00</u>	<u>\$21,397.34</u>	<u>\$7,789.93</u>	<u>\$228,102.66</u>	<u>8.58%</u>
HARBOR/PORT OPERATIONS					
HARBOR	\$613,500.00	\$78,577.07	\$44,925.85	\$534,922.93	12.81%
<i>Total HARBOR/PORT OPERATIONS</i>	<u>\$613,500.00</u>	<u>\$78,577.07</u>	<u>\$44,925.85</u>	<u>\$534,922.93</u>	<u>12.81%</u>
REFUSE COLLECTION					
PUBLIC WORKS	\$152,600.00	\$21,439.22	\$9,215.50	\$131,160.78	14.05%
<i>Total REFUSE COLLECTION</i>	<u>\$152,600.00</u>	<u>\$21,439.22</u>	<u>\$9,215.50</u>	<u>\$131,160.78</u>	<u>14.05%</u>
Report Total	\$4,486,655.00	\$754,610.58	\$432,543.60	\$3,732,044.42	16.82%

CITY OF SAND POINT
***Revenue Guideline-Alt Code©**

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Current Period: AUGUST 18-19

		18-19	18-19	AUGUST	18-19	% of
		YTD Budget	YTD Amt	MTD Amt	YTD Balance	YTD
GENERAL FUND						
Active	R 01-200 CAPITAL GAIN / LOSS	\$10,000.00	\$10,998.97	\$4,322.50	-\$998.97	109.99%
Active	R 01-201 INTEREST INCOME	\$20,000.00	\$8,522.55	\$4,074.93	\$11,477.45	42.61%
Active	R 01-202 FINES AND PENALTYS	\$2,000.00	\$37.36	\$0.00	\$1,962.64	1.87%
Active	R 01-203 OTHER REVENUE	\$5,000.00	\$829.36	\$434.00	\$4,170.64	16.59%
Active	R 01-205 4% SALES TAX	\$700,000.00	\$173,944.75	\$92,628.52	\$526,055.25	24.85%
Active	R 01-213 RAW FISH TAX	\$510,000.00	\$141,471.50	\$83,040.24	\$368,528.50	27.74%
Active	R 01-214 FINE-LATE SALES TAX	\$5,000.00	\$227.89	\$227.89	\$4,772.11	4.56%
Active	R 01-217 7% B & B Tax	\$14,000.00	\$3,457.78	\$682.00	\$10,542.22	24.70%
Active	R 01-225 PAYMENT IN LIEU OF TAX	\$150,000.00	\$0.00	\$0.00	\$150,000.00	0.00%
Active	R 01-226 EVENT COSTS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 01-229 EASTER EGG HUNT DONA	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 01-230 DONATIONS	\$2,500.00	\$0.00	\$0.00	\$2,500.00	0.00%
Active	R 01-231 INSURANCE REFUND	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 01-233 BUSINESS LIC. FEE	\$4,000.00	\$150.00	\$125.00	\$3,850.00	3.75%
Active	R 01-234 SB 46 PERS RELIEF	\$40,000.00	\$0.00	\$0.00	\$40,000.00	0.00%
Active	R 01-238 ANCHORAGE OFFICE	\$20,000.00	\$0.00	\$0.00	\$20,000.00	0.00%
Active	R 01-244 JAG GRANT REVENUE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 01-250 STATE REVENUE SHARIN	\$87,646.00	\$92,595.98	\$92,595.98	-\$4,949.98	105.65%
Active	R 01-256 REVENUE--STATE OF ALA	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 01-257 REVENUE--FEDERAL GOV	\$0.00	\$1.01	\$1.01	-\$1.01	0.00%
Active	R 01-260 STATE LIQUOR SHARE TA	\$3,500.00	\$0.00	\$0.00	\$3,500.00	0.00%
Active	R 01-265 STATE PROCESSORS TAX	\$53,000.00	\$0.00	\$0.00	\$53,000.00	0.00%
Active	R 01-266 ExT FISH TAX SHARING	\$500,000.00	\$0.00	\$0.00	\$500,000.00	0.00%
Active	R 01-285 EQUIPMENT RENTAL	\$20,000.00	\$9,457.97	\$9,260.00	\$10,542.03	47.29%
Active	R 01-291 BUILDING RENTALS	\$140,000.00	\$23,220.45	\$15,958.29	\$116,779.55	16.59%
Active	R 01-293 LIBRARY GRANT	\$7,000.00	\$0.00	\$0.00	\$7,000.00	0.00%
Active	R 01-297 POLICE MISC REVENUE	\$36,000.00	\$8,203.94	\$0.00	\$27,796.06	22.79%
Active	R 01-298 EMS MISC REVENUE	\$10,000.00	\$6,816.98	\$6,816.98	\$3,183.02	68.17%
Active	R 01-990 F/V DESTINATION SWEAT	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Total	\$2,339,646.00	\$479,936.49	\$310,167.34	\$1,859,709.51	20.51%
	Total GENERAL FUND	\$2,339,646.00	\$479,936.49	\$310,167.34	\$1,859,709.51	20.51%
BINGO FUND						
Active	R 02-203 OTHER REVENUE	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0.00%
Active	R 02-294 BINGO REVENUE	\$40,000.00	\$6,104.85	\$2,841.85	\$33,895.15	15.26%
Active	R 02-295 PULL TAB REVENUE	\$525,000.00	\$118,294.00	\$56,161.00	\$406,706.00	22.53%
	Total	\$570,000.00	\$124,398.85	\$59,002.85	\$445,601.15	21.82%
	Total BINGO FUND	\$570,000.00	\$124,398.85	\$59,002.85	\$445,601.15	21.82%
SILVER SALMON DERBY						
Active	R 03-230 DONATIONS	\$4,000.00	\$0.00	\$0.00	\$4,000.00	0.00%
Active	R 03-292 SILVER SALMON DERBY	\$30,000.00	\$0.00	\$0.00	\$30,000.00	0.00%
	Total	\$34,000.00	\$0.00	\$0.00	\$34,000.00	0.00%
	Total SILVER SALMON DERBY	\$34,000.00	\$0.00	\$0.00	\$34,000.00	0.00%
CLINIC OPERATIONS/MAINTENANCE						
Active	R 10-257 REVENUE--FEDERAL GOV	\$62,412.00	\$4,884.56	\$0.00	\$57,527.44	7.83%
	Total	\$62,412.00	\$4,884.56	\$0.00	\$57,527.44	7.83%
	Total CLINIC OPERATIONS/MAINTENANCE	\$62,412.00	\$4,884.56	\$0.00	\$57,527.44	7.83%

CITY OF SAND POINT
***Revenue Guideline-Alt Code©**

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Current Period: AUGUST 18-19

		18-19	18-19	AUGUST	18-19	% of
		YTD Budget	YTD Amt	MTD Amt	YTD Balance	YTD
ROCK CRUSHER ENTERPRISE FUND						
Active	R 58-207 GRAVEL SALES	\$45,000.00	\$0.00	\$0.00	\$45,000.00	0.00%
	Total	\$45,000.00	\$0.00	\$0.00	\$45,000.00	0.00%
	Total ROCK CRUSHER ENTERPRISE FUND	\$45,000.00	\$0.00	\$0.00	\$45,000.00	0.00%
WATER/SEWER OPERATIONS						
Active	R 61-202 FINES AND PENALTYS	\$2,500.00	\$227.95	\$195.28	\$2,272.05	9.12%
Active	R 61-206 WATER/SEWER REVENUE	\$200,000.00	\$38,909.81	\$20,820.97	\$161,090.19	19.45%
Active	R 61-234 SB 46 PERS RELIEF	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 61-235 TRANSFER IN	\$70,000.00	\$0.00	\$0.00	\$70,000.00	0.00%
Active	R 61-243 USDA GRANT REVENUE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 61-270 ON BEHALF REVENUE PE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Total	\$272,500.00	\$39,137.76	\$21,016.25	\$233,362.24	14.36%
	Total WATER/SEWER OPERATIONS	\$272,500.00	\$39,137.76	\$21,016.25	\$233,362.24	14.36%
HARBOR/PORT OPERATIONS						
Active	R 62-201 INTEREST INCOME	\$5,000.00	\$1,477.91	\$184.60	\$3,522.09	29.56%
Active	R 62-203 OTHER REVENUE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 62-210 HARBOR/MOORAGE	\$200,000.00	\$49,289.67	\$42,353.55	\$150,710.33	24.64%
Active	R 62-211 HARBOR/TRAVELLIFT	\$90,000.00	\$12,781.58	\$8,709.00	\$77,218.42	14.20%
Active	R 62-212 BOAT HARBOR/RENTS	\$85,000.00	\$19,581.40	\$8,290.70	\$65,418.60	23.04%
Active	R 62-215 HARBOR/WHARFAGE	\$95,000.00	\$2,720.14	\$2,716.81	\$92,279.86	2.86%
Active	R 62-219 HARBOR ELEC SERVICE F	\$8,000.00	\$1,655.34	\$952.69	\$6,344.66	20.69%
Active	R 62-220 HARBOR/ELEC DEPOSIT	\$1,000.00	\$800.00	\$400.00	\$200.00	80.00%
Active	R 62-221 HARBOR/VAN STORAGE	\$20,000.00	\$4,722.73	\$4,722.73	\$15,277.27	23.61%
Active	R 62-222 HARBOR/STALL ELECTRIC	\$30,000.00	\$4,689.31	\$2,427.04	\$25,310.69	15.63%
Active	R 62-223 HARBOR/ELECTRICITY	\$4,000.00	\$930.42	\$436.30	\$3,069.58	23.26%
Active	R 62-224 GEARSHED LOCKER RENT	\$15,000.00	\$0.00	\$0.00	\$15,000.00	0.00%
Active	R 62-234 SB 46 PERS RELIEF	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 62-235 TRANSFER IN	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 62-237 HARBOR STORAGE	\$2,500.00	\$992.55	\$992.55	\$1,507.45	39.70%
Active	R 62-270 ON BEHALF REVENUE PE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 62-285 EQUIPMENT RENTAL	\$40,000.00	\$6,680.95	\$4,600.00	\$33,319.05	16.70%
	Total	\$595,500.00	\$106,322.00	\$76,785.97	\$489,178.00	17.85%
	Total HARBOR/PORT OPERATIONS	\$595,500.00	\$106,322.00	\$76,785.97	\$489,178.00	17.85%
REFUSE COLLECTION						
Active	R 65-202 FINES AND PENALTYS	\$1,500.00	\$134.45	\$112.29	\$1,365.55	8.96%
Active	R 65-204 REFUSE COLLECTION	\$130,000.00	\$31,914.27	\$15,798.43	\$98,085.73	24.55%
Active	R 65-234 SB 46 PERS RELIEF	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 65-235 TRANSFER IN	\$24,000.00	\$0.00	\$0.00	\$24,000.00	0.00%
Active	R 65-270 ON BEHALF REVENUE PE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Total	\$155,500.00	\$32,048.72	\$15,910.72	\$123,451.28	20.61%
	Total REFUSE COLLECTION	\$155,500.00	\$32,048.72	\$15,910.72	\$123,451.28	20.61%
	Report Total	\$4,074,558.00	\$786,728.38	\$482,883.13	\$3,287,829.62	19.31%

CITY OF SAND POINT

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***Fund Summary -
Budget to Actual©**

AUGUST 18-19

	18-19 YTD Budget	AUGUST MTD Amount	18-19 YTD Amount	18-19 YTD Balance	18-19 % YTD Budget
FUND 01 GENERAL FUND					
Revenue	\$2,339,646.00	\$310,167.34	\$479,936.49	\$1,859,709.51	20.51%
Expenditure	\$2,828,205.00	\$294,303.59	\$500,286.79	\$2,327,918.21	17.69%
		\$15,863.75	-\$20,350.30		
FUND 02 BINGO FUND					
Revenue	\$570,000.00	\$59,002.85	\$124,398.85	\$445,601.15	21.82%
Expenditure	\$555,350.00	\$63,638.49	\$116,713.51	\$438,636.49	21.02%
		-\$4,635.64	\$7,685.34		
FUND 03 SILVER SALMON DERBY					
Revenue	\$34,000.00	\$0.00	\$0.00	\$34,000.00	0.00%
Expenditure	\$44,000.00	\$12,670.24	\$16,196.65	\$27,803.35	36.81%
		-\$12,670.24	-\$16,196.65		
FUND 10 CLINIC OPERATIONS/MAINTENANCE					
Revenue	\$62,412.00	\$0.00	\$4,884.56	\$57,527.44	7.83%
Expenditure	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
		\$0.00	\$4,884.56		
FUND 61 WATER/SEWER OPERATIONS					
Revenue	\$272,500.00	\$21,016.25	\$39,137.76	\$233,362.24	14.36%
Expenditure	\$249,500.00	\$7,789.93	\$21,397.34	\$228,102.66	8.58%
		\$13,226.32	\$17,740.42		
FUND 62 HARBOR/PORT OPERATIONS					
Revenue	\$595,500.00	\$76,785.97	\$106,322.00	\$489,178.00	17.85%
Expenditure	\$613,500.00	\$44,925.85	\$78,577.07	\$534,922.93	12.81%
		\$31,860.12	\$27,744.93		
FUND 65 REFUSE COLLECTION					
Revenue	\$155,500.00	\$15,910.72	\$32,048.72	\$123,451.28	20.61%
Expenditure	\$152,600.00	\$9,215.50	\$21,439.22	\$131,160.78	14.05%
		\$6,695.22	\$10,609.50		
Report Total		\$50,339.53	\$32,117.80		

TO: Mayor Gardner
City Council Members

FROM: Jordan Keeler
City Administrator

DATE: October 3, 2018

SUBJ: Monthly Report for October 2018



Here is a brief list of items I have been working on since the last report.

CLINIC CONTRACT

- IHS has not taken any action on the contract. I continue to stay on top of it as the new EATs CEO gets up to speed. Per the Mayor, I have invited Keja Whiteman to the December workshop and meeting to introduce herself.

AVIATION

- AK DOT+PF continues the certification process. The attorney general's office has been slow to generate the draft landing fees, but Troy LaRue and team were able to get the notice posted on September 30th with a close date of October 30th. I will submit a public comment in favor of the landing fees on behalf of the city. Also, by the time this packet goes out, we will know the owners of PenAir's assets, so that is also something to monitor.

WATER AND SEWER SCORE

- DEC issued the proposed Alaska Clean Water/Drinking Water Funds scores for various water and sewer projects across the state. I submitted the paperwork for Sand Point s and it was scored highly for both wastewater and water distribution projects, in part due to the Preliminary Engineering Report that was completed last spring. This ranking enables the city, if desired, to obtain ultra-low cost loans from the state to put towards water and sewer projects.

AUDIT

- The audit went fairly well, although was a more in-depth and demanding than last year. BDO's lead on the audit anticipates the audit to be complete by late November. Most of the work on their end is complete, but the state is still finalizing some regulations on PERS that might delay the results a bit. No significant findings are expected at this time. I also drafted and put out an RFP for auditing services for next year.

OTHER ITEMS

- Met with/spoke with various state employees including DEC, DCRA, ADFG, DOT+PF, attended Issue 1 public hearings, filed various paperwork with the state, attended AEB assembly meetings, submitted comments on the 2016 pink disaster,



SAND POINT DEPARTMENT of PUBLIC SAFETY



Post Office Box 423
Sand Point, Alaska 99661

MEMORANDUM

To: Honorable Glen Gardner, Mayor, City of Sand Point
Mr. Jordan Keeler, City Administrator, City of Sand Point
Mr. Danny Cumberlidge, City Councilperson, City of Sand Point
Mr. Allan Starnes, City Councilperson, City of Sand Point
Ms. Shirley Brown, City Councilperson, City of Sand Point
Mr. Jack Foster Jr, City Councilperson, City of Sand Point
Ms. Marita Gundersen, City Councilperson, City of Sand Point
Mr. Emil Mobeck, City Councilperson, City of Sand Point

From: Denise Mobeck, Administrative Assistant

Date: October 2, 2018

Ref: Department of Public Safety's Monthly Report for September 2018

Police Department

- Hal Henning, Chief of Police
- Brent Nierman, Police Sergeant
- Dave Anderson, Police Officer
- Mark Chandler, Police Officer
- Thomas Slease, Investigator

Administrative Assistant

- Denise Mobeck/weekday 911 Dispatcher

Dispatchers

- Anne Christine Nielsen, 911 Dispatcher
- Alfred 'Jesse' Pesterkoff, 911 Dispatcher

Police Division Activity

SEPTEMBER 2018

8 cases was generated

- DUI, refusal
- Criminal trespass 1*
- Burglary
- Possession of child porn, giving tobacco to a minor
- Assault 4* DV
- DUI, probation violation
- Arrest warrant
- DUI, driving while license revoked

There were 6 persons jailed

- DUI, refusal
- Criminal trespass 1*
- DUI, probation violation
- Arrest warrant
- Assault 4* DV
- Felony DUI, driving while license revoked

There were 55 calls to 911

- 12 MOC/clinic needed
- 4 ambulance needed
- 9 mis-dial or hang ups
- 4 trespass, criminal mischief (all calls for same incident)
- 2 trespass
- 4 Domestic violence
- 3 noise complaint
- 1 burglary
- 6 misc officer assistance
- 5 drunken person removal
- 2 REDDI report
- 1 welfare check
- 1 theft

Emergency calls to office line

- reckless driving on 4 wheeler
- drunken disturbance
- 3 REDDI reports
- Wounded eagle gathered and sent to Anchorage

Information cases were generated

- Assist with medical patient at clinic
- Lost wallet report
- Drunken person in ditch
- Stolen ATV's
- Probation requests
- Warning for underage ATV drivers
- Drug investigation
- Theft of iphone
- Paper services
- Impound vehicle notices placed on abandoned vehicles

A note from Chief Hal Henning:

After the usual uptick in activity for the summer September began to slow down. Officer Anderson has begun working in the school, and Sergeant Nierman has been working on the PSA's.

Investigator Slease has continued to do good work on the task force. We have two felony indictments on local Sand Point individuals for felony distribution of Heroin and Methamphetamine. One arrest warrant has been served, and we are still searching for the other individual who is currently hiding in Anchorage. Myself, Investigator Slease and EMS Chief Mobeck will be attending the opioid meeting in Anchorage on the 16th. I will also be meeting with the Police Chief of King Cove and task force members to lay groundwork for future funding of the investigator position on the task force after the grant expires in 12 months. My goal is to look at equal funding between Sand Point, King Cove, and the borough. We will also be eligible for new HIDTA grant monies for overtime.

EMS Chief Mobeck continues to do a great job, not only in keeping things in order, but responding to just about every call that comes out.

We continue to struggle with staffing the Fire Department as we do not have funds in the budget for training, or to hire a permanent Fire Chief. However; The Fire, EMS and Police Departments will be participating in fire safety at the school later this month.

I can't express enough how proud I am of the men and women in our department as they continue to make a positive impact on our community.

EMS Division

Chief of EMS Division:

- Denise Mobeck, EMS Chief

EMS Activity: 4 runs

Rescue1 transported 3 patients to clinic

Rescue1 transported 1 patient to airport for medevac

Thank you to our volunteers that respond in a very short amount of time from being dispatched and for your commitment to the community!

We will be having training in the beginning of December for those that would like to become an ETT. Look for sign-up sheets for the exact dates. We are always looking for more of the community to become involved in the EMS response team, whether it be as an EMT, ETT or ambulance driver. Please contact Denise Mobeck whatever your interest may be.

Fire Division

Chief of Fire Division:

- Vacant, administrative duties being fulfilled by police administrative assistant.

Fire Activity:

- Recruitment efforts continue as the department seeks to fill the vacant fire chief position.
- All monthly incident reports were filed with the State Fire Marshal's Office meeting obligations and maintaining agency certification.

PUBLIC WORKS DIRECTOR

No report given at this time.

WATER/SEWER SUPERVISOR

Vacant.

HARBOR MASTER

No report given at this time.

**STUDENT
REPRESENTATIVE**

HEARINGS, ORDINANCES AND RESOLUTIONS

OLD BUSINESS

NEW BUSINESS

City of Sand Point
PO Box 249
Sand Point, AK 99661 (907) 383-2696

Building Permit Application

Owner/Applicant: Don Eubank

Address: 272 Sand Point

Are you the owner? Yes

(If answer is no, you must attach a title/quick deed with application.)

Legal Description:
Tract D Block 2 Lot 12 SUB. meadows

ZONING DISTRICT: R-8 R-10 R-20 MH-5 A-U

C-3 C-4 H-I L-I O-P

PERMIT FOR USE Conditional Use Home Occupancy
 Temporary Use Other Shed

RESIDENTIAL:
 Single Family
 Mobile Home
 Multi Family Light Industrial

COMMERCIAL:
 General Commercial
 Neighborhood Commercial
 Heavy Industrial

Main Dwelling will be as follows: Number of Units: 1

Height: 18 feet Description of Use: Place to put all my junk

Setbacks: **Type of Construction:**
Front yard setback 50 ft. Wood frame
Side yard setback 35 ft. Masonry
Backyard setback 70 ft. Other: Used Stole

PROVISION FOR WATER AND SEWER: Attach to existing City System no

****ATTACH SITE PLAN SHOWING EXISTING AND PROPOSED BUILDING, LOT SIZE, LOT COVERAGE, SETBACKS AND ALL OTHER REQUIREMENTS TO COMPLY WITH THE ZONING AND SUBDIVISION CODES.****

Applicants Signature: Don E Date: 9/22/18

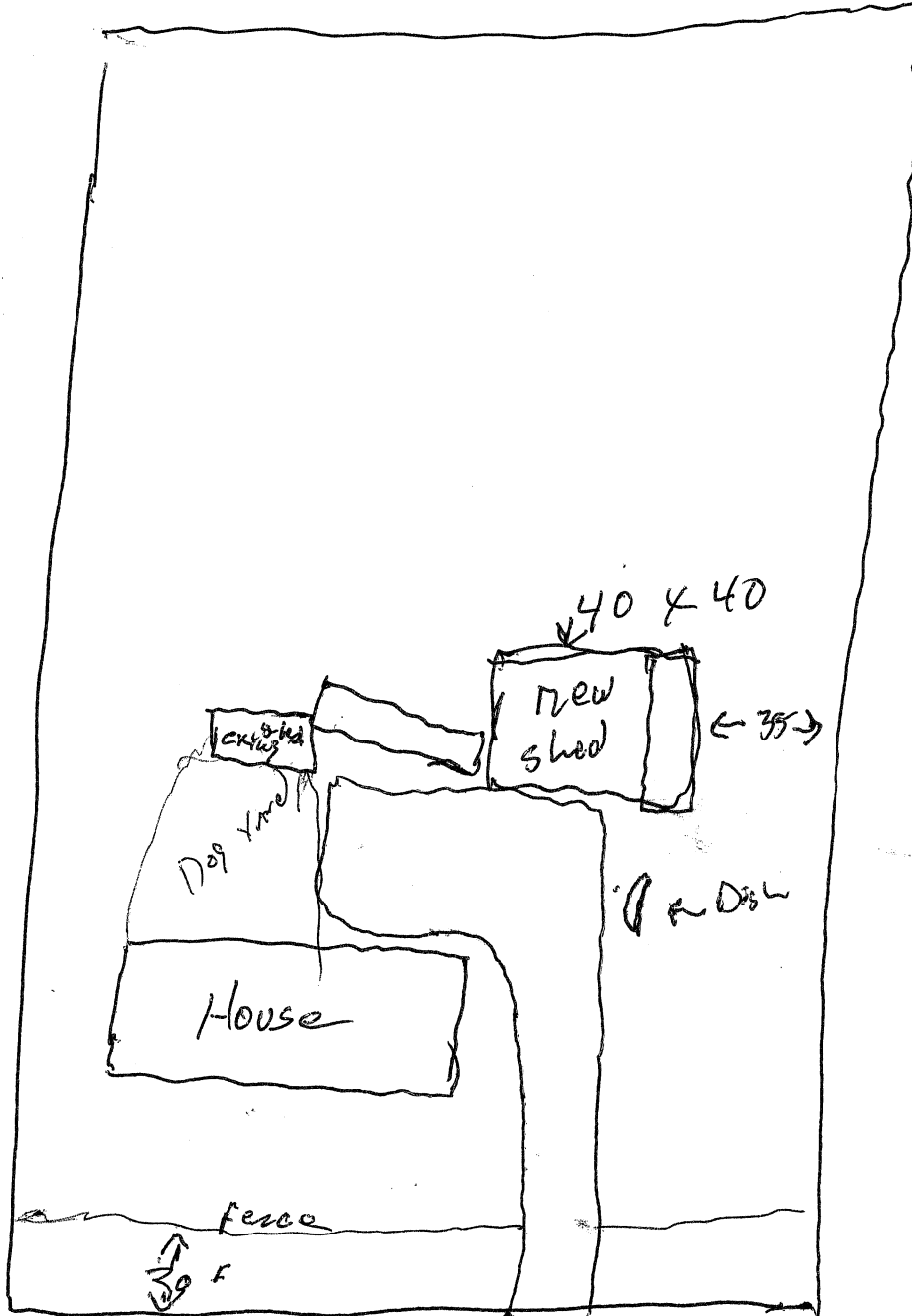
THIS REQUEST IS IN ACCORDANCE WITH SECTION 13.07.020 OF THE MUNICIPAL CODE. SUBJECT TO THE BUILDING PERMIT ORDINANCE, CHAPTER 7 OF THE SAND POINT MUNICIPAL CODE

This Building Permit is: Approved Denied

By: _____ Date: _____

Title: _____ Expiration: _____

City of Sand Point
PO Box 249
Sand Point, AK 99661 (907) 383-2696



By: _____ Date: _____

Title: _____ Expiration: _____

2019 City of Sand Point Leases

	Sq. Ft	Price	Total	Frequency
AIRPORT LEASES				
		(Sq. Ft)		
Paul Gundersen III	?		\$400.00	Monthly
CopperBank	2475	\$0.10	\$247.50	Monthly
			\$647.50	
OFFICE LEASES				
Alaska Court System-State of Alaska	644		\$978.02	Monthly
Aleutian Pribilof Island Association	270	\$1.50	\$ 405.00	Monthly
KSDP	693	\$0.75	\$ 519.75	Monthly
Pauloff Harbor Tribe	1035.5	\$1.50	\$ 1,553.25	Monthly
Women's Club	269	\$0.00	\$ -	Monthly
Qagan Tayagungin Tribe	1023.5	\$1.50	\$ 1,535.25	Monthly
Aleut Marine Mammal Commission	286	\$1.50	\$ 429.00	Monthly
<i>Vacant</i>	88	\$1.50	\$ 132.00	Monthly
Pauloff Harbor Tribe (1A)	80	\$1.50	\$120.00	Monthly
			\$5,672.27	
OLD CLINIC LEASES				
Kyoung AE Morales	579	\$1.50	\$868.50	Monthly
Agate Pull Tabs- QTT	170		\$350.00	Monthly
<i>Vacant</i>	120		\$225.00	Monthly
<i>Vacant</i>	120		\$225.00	Monthly
<i>Vacant</i>	120		\$225.00	Monthly
Aleutia, Inc.	?		\$400.00	Monthly
<i>Vacant</i>	120		\$225.00	Monthly
			\$2,518.50	
OTHER				
General Dynamics AIS	1800		\$5,400.00	Yearly
Teen Center	120	\$0.00	\$1.00	Yearly
			\$5,401.00	
HARBOR LOT LEASES				
Bob Barnett	2500	\$0.10	\$ 250.00	Monthly
Bravo Boat Shop	1400	\$0.25	\$ 350.00	Monthly
Fleetwelding Service	5907	\$0.10	\$ 590.70	Monthly
Harbor Café	2516	\$0.10	\$ 251.60	Monthly
Trident Seafoods	2.31 acres	\$0.10	\$7,700.00	Monthly
			\$37,620.84	
HARBOR GEAR SHED #1				
		LOCKER #	Amount	
Anette Galovin		1	\$300.00	Annually
Miss Brenda, LLC / Jack Bernsten		2	\$300.00	Annually

Dwain Foster, Sr.		3	\$300.00	Annually
F/V Aleut Warrior-Dwain Foster, Sr.		4	\$300.00	Annually
Robin Larsen		5	\$300.00	Annually
Melvin Larsen		6	\$300.00	Annually
Bob Barnett		7	\$300.00	Annually
Ben Mobeck, Sr.		8	\$300.00	Annually
Drew Sparlin		9	\$300.00	Annually
John Galvin		10	\$300.00	Annually
City Harbor		11		
John Foster		12	\$300.00	Annually
Raymond Nutt		13	\$300.00	Annually
William Dushkin Sr.		14	\$300.00	Annually
Mark Wagner-Challenger Fisheries		15	\$300.00	Annually
Dean Pedersen		16	\$300.00	Annually
Rodney Osterback		17	\$300.00	Annually
Dorothy McCullum		18	\$300.00	Annually
Jack Foster, Jr.		19	\$300.00	Annually
Louis (Buddy) Berntsen		20	\$300.00	Annually
			\$5,700.00	
HARBOR GEAR SHED #2				
Paul Gundersen Jr.		1	\$300.00	Annually
Duke Ogata		2	\$300.00	Annually
Bruce Foster, Jr.		3	\$300.00	Annually
Louie McGlashan		4	\$300.00	Annually
Arlene Gundersen		5	\$300.00	Annually
Patrick Brown		6	\$300.00	Annually
David Osterback		7	\$300.00	Annually
City		8	\$300.00	Annually
George Gundersen		9	\$300.00	Annually
Joey Axel		10	\$300.00	Annually
Jon Bruneau		11	\$300.00	Annually
John Foster		12	\$300.00	Annually
Wilbur McGlashan		13	\$300.00	Annually
William Dushkin Sr.		14	\$300.00	Annually
Donald Eubank		15	\$300.00	Annually
Art Holmberg		16	\$300.00	Annually
Dave Adams		17	\$300.00	Annually
Dick Jacobsen		18	\$300.00	Annually
Danny Cumberlidge		19	\$300.00	Annually
Kim Gundersen		20	\$300.00	Annually
Dwain Foster Jr.		21	\$300.00	Annually
Louis (Buddy) Berntsen		22	\$300.00	Annually
Paul Gronholdt		23	\$300.00	Annually
John Galvin		24	\$300.00	Annually
Wayne Gundersen		25	\$300.00	Annually
Rick Eastlick		26	\$300.00	Annually

Martin Gundersen		27	\$300.00	Annually
Dale Pedersen		28	\$300.00	Annually
Paul Holmberg		29	\$300.00	Annually
John Gardner		30	\$300.00	Annually
Peter Shuravloff		31	\$300.00	Annually
Taylor Lundgren		32	\$300.00	Annually
			\$9,600.00	
RESIDENTIAL LEASES		LOCATION	AMOUNT	
Dave Stokes		Main St. House	\$0.00	Monthly
Police Officers		Mudbay House	\$0.00	Monthly
Eastern Aleutian Tribes		4-plex #1 & #3	\$1,800.00	Monthly
James Feldbauer		4-plex #2	\$800.00	Monthly
<i>Vacant</i>		4-plex #4	\$800.00	Monthly
			\$3,400.00	

UPCOMING EVENTS: AML & PACIFIC MARINE EXPO

Conference Registration



ALASKA ★ MUNICIPAL ★ LEAGUE

**Annual Local Government Conference
November 12-16, 2018 | Anchorage**

The Hotel Captain Cook ~ Anchorage, AK

#AML2018

Alaska Municipal League

AML’s annual conference is an opportunity for members to renew friendships, strengthen partnerships and work together in the public interest. It is also an important venue for companies and organizations, as well as state and federal officials, to connect with community leaders. We hope you’ll join us, and that you bring new and fresh perspectives to the table so that together we can strengthen Alaska’s municipalities.

Conference Fees

Member rates apply to elected officials and staff from municipalities as well as Affiliate & Associate member organizations who are 2018 dues paying members. You may register by mail or online at www.akml.org. Register by October 12, 2018 and save!

Elections

The deadline for early registration falls close to many municipal elections. To reserve a registration for a vacant position at the early registration fee, use the position title for the person's name (i.e. "Mayor" or "Assembly/Council Member"). As soon as election results are certified, be sure to notify the AML office of the proper name for each unnamed delegate.

Municipal Policy

An important part of the Annual Local Government Conference is to discuss and approve the 2019 AML Legislative Priorities, Position Statements and Resolutions on key legislative issues. AML members are invited to comment on and/or propose Resolutions. Please see the complete resolution submission & position statement guidelines on the AML website at www.akml.org. The process is completed at the 68th Annual Business Meeting where the membership will review and adopt the 2019 documents.

Training & Networking

AML provides the best training in the state on issues facing municipal leaders. The Annual Conference offers excellent networking opportunities. Preconference events for AML Affiliate Associations begin Sunday, November 11, 2018. Affiliate Associations require a separate fee and registration. Please contact the appropriate person listed below.

Affiliate Pre-Conference Events & Contacts

Sunday - Tuesday
Nov. 11 - 13, 2018

Alaska Association of
Municipal Clerks
Shellie Saner, MMC
AAMC President
ssaner@soldotna.org
www.alaskaclerks.org

Monday & Tuesday
Nov. 12 & 13, 2018

**Alaska Association of Assessing
Officers**

Marty McGee, AAAO President
marty.mcgee@alaska.gov

**Alaska Government Finance
Officers Association**

Ryan S. Williams, AGFOA President
ryan.williams@alaska.gov

**Alaska Municipal Attorneys
Association**

Paul J. Ewers, AMAA President
pewers@fairbanks.us

**Alaska Municipal Management
Association**

Betty Svensson, AML Deputy Director
betty@akml.org

Tuesday
Nov. 14, 2017

Alaska Conference of Mayors

Betty Svensson
AML Deputy Director
betty@akml.org

Check our website
often for updates
@ www.akml.org

Hotel & Travel Information

Hotel

The Hotel Captain Cook
939 W. 5th Avenue
Anchorage, AK 99501
Phone: (907) 276-6000
Toll Free: 1-800-843-1950



RATE:** Single/Dbl: **\$105/night**

***does not include 12% occupancy tax*

To receive the conference rates above you must mention **AML2018** when registering.
Rates guaranteed until October 13, 2018.

Rental Cars

Hertz Rental Car is offering AML discounted rates during the Annual Conference. Call: **1-800-654-2240** or book online at Hertz.com Code: **CV# 022Q9166**
Please visit www.akml.org for a complete list of rates.

Airlines

Alaska Airlines: A 7% discount is available on all regular Alaska Airlines fares to Anchorage.

- Go online to www.alaskaair.com and use the discount code ECMZ882 when searching for flights or
- Call the Alaska Airlines Group Reservation Desk: **1-800-445-4435** and use the same code ECMZ882. A \$15.00 ticketing fee will apply for bookings made by calling Group Reservation Desk. Visit www.akml.org for details.



Alaska Municipal League

Newly Elected Officials

Building a solid leadership foundation begins with AML's Newly Elected Officials (NEO) Seminar. It is one of Alaska's most highly regarded training programs for local leaders. Officials who would like a refresher course and those who are newly elected to office are invited to attend.

The NEO Seminar takes place on Monday & Tuesday, November 12 & 13, starting at 9:00 a.m. A separate registration fee is required. A \$50 discount is offered for NEO participants who also attend the Local Government Conference.

Monday & Tuesday, Nov. 12 & 13, 2018

Newly Elected Officials (NEO) Training

- Roles and Responsibilities of Municipal Officials
- Budget and Governmental Accounting
- Lobbying
- Local Tax Policy in Alaska
- Open Meetings Act
- Quasi-Judicial Role and Ex Parte Contact
- Ethics and Conflicts of Interest
- Parliamentary Procedures and Conducting Effective Meetings

Annual Conference

This annual convening brings refreshing insight and perspectives, and helps AML develop priorities for the coming year that reflect the public interest.

Wednesday, Nov. 14, 2018

- All Day - Registration & Exhibits
- Opening Session
- Opening Day Luncheon & Keynote
- Day One Workshops I, II
- Welcome Reception

Thursday, Nov. 15 2018

- All Day - Registration & Exhibits
- Day Two Workshops III, IV, V, VI
- Day Two Luncheon
- AML President's Reception, ACoM Silent Auction & Presentations of Awards

Friday, Nov. 16, 2018

- Board of Directors Elections
- Annual Business Meeting
Adoption of Resolutions, Priorities & Position Statements

Renew - Refresh

2018 CONFERENCE REGISTRATION

Conference Fees

\$50.00 discount with joint Conference & NEO registration.

AML Member*

AML Conference ___\$300

Newly Elected

Officials (NEO) ___\$250

AML Conference &
NEO _____\$500

One Day Attendance:

Wednesday _____\$150

Thursday _____\$150

Friday _____\$100

After 10/12/18 _____\$50

TOTAL \$_____

AML Non-Member*

AML Conference ___\$400

Newly Elected

Officials (NEO) ___\$325

AML Conference &
NEO _____\$675

One Day Attendance:

Wednesday _____\$200

Thursday _____\$200

Friday _____\$150

After 10/12/18 _____\$50

TOTAL \$_____

ANY SPECIAL DIETARY NEEDS?

Cancellation Policy

Cancellations or changes must be made in writing and received by mail, email or fax no later than **Friday, October 26, 2018**. No refunds will be made for "no-shows" or cancellations after this date. "No-shows" will be billed for the full amount. AML cannot be responsible for cancellations due to weather. If you have any questions, please contact Betty Svensson at (907) 586-1325 or betty@akml.org.

**Member Rates apply to employees and local officials of member municipalities, and to AML Affiliate and Associate organizations including AMLIP members.*

Visit: WWW.AKML.ORG

To Register & Pay Online By Credit Card

Return Registration Form To:

MAIL: Alaska Municipal League
One Sealaska Plaza., Ste. 200,
Juneau, AK 99801

or FAX: (907) 463-5480

Delegate Information

(Please Copy and Attach Additional Forms for Multiple Attendees)

Delegate Name

Name to Appear on Badge

Municipality/Organization

Title

Preferred E-mail Address (contact reasons only)

Billing/Credit Card Information

Name & Title

Address

City, State, Zip

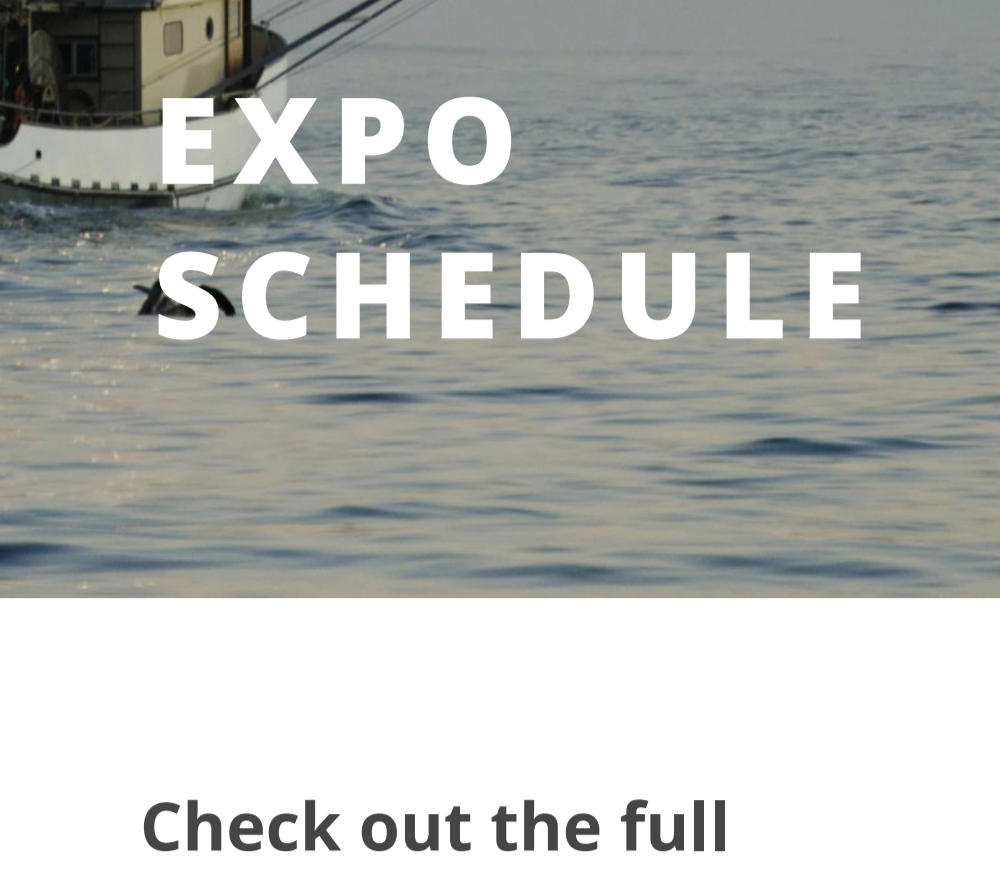
Telephone

Card Number

Exp. Date: _____ CVC# _____



Sunday, Nov. 18 - Tuesday, Nov. 20,
2018 | Seattle, WA



EXPO SCHEDULE

Check out the full 2018 Expo Schedule below

Sunday, Nov. 18

- 8:00am – 4:30pm **Registration Open**
- 10:00am – 5:00pm **Exhibits Open**
- 11:00am – 4:00pm **Education Program**
- 3:30pm – 4:30pm* **Happy Hour in the Beer Garden**
sponsored by:



Monday, Nov. 19

- 9:00am – 4:30pm **Registration Open**
- 10:00am – 5:00pm **Exhibits Open**
- 11:00am – 4:00pm **Education Program**
- 3:30pm – 4:30pm* **Happy Hour in the Beer Garden**
sponsored by:



Tuesday, Nov. 20

- 8:00am – 1:00pm **Registration Open**
- 9:00am – 2:00pm **Exhibits Open**
- 10:30am – 1:00pm **Education Program**
- 12:00pm – 12:30pm **Fisherman of the Year Contest**
- 12:30pm – 1:30pm* **Happy Hour in the Beer Garden**
sponsored by:



***No admission past 4:30pm on Sunday and Monday, event ends at 5pm. No admission past 1:30pm on Tuesday, event ends at 2pm.**

GET YOUR PASS NOW

Expo Hours

- Sunday, Nov. 18: 10am – 5pm*
- Monday, Nov. 19: 10am – 5pm*
- Tuesday, Nov. 20: 10am – 2pm*

*No admission past 4:30pm on Sunday and Monday, event ends at 5pm. No admission past 1:30pm on Tuesday, event ends at 2pm.

PUBLIC COMMENTS

COUNCIL COMMENTS

ADJOURNMENT

FYI

FAQ

Ballot Measure 1 – 17FSH2

Disclaimer:

Please note that these answers are based on state agencies' current reading of the initiative language. If the initiative passes and is enacted into law, regulations would have to be adopted to implement the initiative, and agencies' ultimate interpretation of the law through the regulations process could change some of the answers provided in these Frequently Asked Questions.

Department of Fish and Game **(ADF&G)**

Would this initiative stop development in Alaska?

No. If this initiative passes, a public notice and review process would be initiated for development projects requiring ADF&G Fish Habitat Permits. This would lengthen the Fish Habitat Permitting process and may, in certain cases, lead to permit denials.

How many Fish Habitat Permits does ADF&G issue a year?

Numbers have decreased in the recent years, but have ranged from 1,500 to over 4,000 per year in the past five years.

What kind of project requires a Fish Habitat Permit?

Currently, any activity or project that is conducted below the ordinary high water mark (typically the vegetation line) of an anadromous stream, or has the potential to impede fish passage, typically requires a Fish Habitat Permit. The initiative would extend ADF&G's authority by orders of magnitude to include the assumption of anadromy (i.e., a natural waterbody is presumed to support anadromous fish) and also extend our authority into riparian* habitat.

*Riparian areas are a transitional habitat between terrestrial and aquatic ecosystems found immediately adjacent to rivers, streams, and lakes.

Would enforcement actions by ADF&G change under the initiative?

Yes, the full effects of the proposed changes would be dealt with and determined through consultation with Department of Law and the Department of Public Safety.

Would I still be able to operate my recreational mining suction dredge?

Yes, although the permitting process would change according to the new language in the initiative. Current recreational suction dredge Fish Habitat Permits already include stipulations designed to minimize adverse effects on fish habitat, so the permit should remain fundamentally the same.

How does this initiative differ from existing regulations regarding resource development in fish bearing waters?

The initiative would do several things which are different from current regulations regarding fish habitat permits, but one of the biggest changes is the creation of a tiered permitting process in which activities defined as “minor” or “major” would go through different steps when an applicant applies for a fish habitat permit; and it would establish a public review requirement for “major” fish habitat permits. The initiative would also provide opportunities for any interested person to request a reconsideration of a decision.

Does ADF&G have concerns that the current permitting system does not adequately protect salmon?

No. The ADF&G believes the current permitting process effectively protects anadromous fish habitat.

What are examples of *de minimis*, minor or major activities?

To be determined, although it is likely that activities such as stream crossings (with off-road vehicles or equipment), mechanized water withdrawals and/or small scale suction dredging may be categorized as minor. Activities such as stream diversions, culvert installations/replacements and stream bank restoration projects may be categorized as major. The *de minimis* category may include activities such as water withdrawals using hand pumps, recreational mining using only hand tools (shovels/ gold pans), and foot traffic in streams.

What are the criteria that would determine ‘significant adverse effects’ to anadromous fish and subsequently, if a proposed activity requires a minor or a major anadromous fish habitat permit? If multiple minor permits are required for a project, does this push the project into the realm of a “major project”?

To be determined. The ADF&G would have to develop regulations regarding these criteria.

Does this initiative apply to waterbodies that support only resident species of fish (Arctic grayling, rainbow trout, northern pike, burbot, etc.)?

No. The initiative only applies to anadromous** water bodies. However if a waterbody has not been defined as anadromous, the initiative presumes that it is anadromous if it is connected to a waterbody defined as anadromous or connected directly to marine waters (see *ADF&G Catalog of Waters Important for the Spawning, Rearing or Migration of Anadromous Fishes*).

**anadromous fish are species such as salmon, lamprey, and sheefish, which spend a portion of their life in marine waters and return to fresh waters to spawn.

Since all natural waterbodies would be considered anadromous, how much effort would be required for a site-specific determination to determine it is not anadromous?

In some cases, effort would be minimal if there is an obvious physical barrier to anadromous fish. In cases without an obvious barrier, proving anadromous fish are not present would be difficult, time consuming, and expensive.

Would I need to post a bond in order to get a Fish Habitat Permit for a project considered major?

Yes, with several exceptions as stated in the initiative.

How would public comments on major fish habitat permits be incorporated into the final permit? Would they just be placed in a project file? Would individual, detailed responses be provided to the comments and placed on the department's website? Could the comments received during the public comment period result in the permit not being issued?

To be determined.

Why are aspects of the state water quality standards under the jurisdiction of the Alaska Department of Environmental Conservation (ADEC) contained in this proposal and would the state grant dual authority over state water quality standards, increasing agency redundancy?

The ADEC would retain primacy regarding the state water quality standards; the ADF&G would provide consultation and support to the ADEC in cases where water quality may be affected by proposed development activities.

How would the ADF&G regulate activities that may affect groundwater and within what distance from a stream would this come into play? Would this be measured in feet, miles, or tens of miles? Would this change affect home water wells? Municipal wells? This appears it may duplicate or potentially come in to conflict with Alaska Department of Natural Resources Water Resources regulatory authority over water and water use.

The state would have to develop a list of definitions, criteria, and standards to address this concern.

Department of Environmental Conservation (ADEC)

What is the impact of the ballot initiative on ADEC's Water Division?

The initiative would require several changes to the permitting program in the Department of Fish and Game, Habitat Division. These changes would impact the ADEC's permitting and engineering plan review of wastewater discharges to all fresh waters in Alaska.

The initiative creates a rebuttable presumption that all waters in Alaska are anadromous. Alaska's Water Quality Standards at 18 AAC 70.255(h)(1) states that mixing zones will not be allowed in an area of anadromous fish spawning. The presumption per the initiative can be rebutted by the ADF&G, but unless and until this occurs, all discharges would be presumed to be ineligible for mixing zones and thus needing to meet water quality criteria at the "end-of-pipe," the point at which the discharge enters the receiving water.

What is the impact on current wastewater discharge systems with a current National Pollutant Discharge Elimination System (NPDES) or Alaska Pollutant Discharge Elimination System (APDES) permit from ADEC or the Environmental Protection Agency (EPA)?

No change while the existing permit is still current.

What is the impact on expiring (renewals) wastewater discharge system NPDES or APDES permits?

Impact would depend on whether a mixing zone was authorized in the expiring permit

- 1.) If no mixing zone authorized, then no change.
- 2.) If mixing zone authorized and the receiving water is explicitly specified by ADF&G as non-anadromous or anadromous but not a spawning area, then no change.
- 3.) If the receiving water is currently specified as anadromous and a spawning area, then the initiative's statutory language limits the ADEC's discretion and a mixing zone cannot be authorized during renewal.
- 4.) If the receiving water is not explicitly specified, then a mixing zone could not be authorized during renewal.

The ability to have a compliance schedule would depend on ADF&G interpretation of the initiative language. For example, it is unknown at this time what process and how long it would take ADF&G to determine an unspecified water's status given the ballot measure's presumption of anadromous waters. It is unknown whether an expired mixing zone authorization could continue during the evaluation. The longer the ADF&G process, the less likely the expired mixing zone authorization could continue. Regulations may be needed to allow any continuation. These are some of the issues that agencies, in consultation with the Department of Law, would have to address if the ballot measure passes.

What is the impact on storm water systems and permitting/monitoring?

There are no planned changes to current regulatory requirements due to the ballot measure, if passed.

What is the impact on drainage ditches that may eventually lead to open waters?

There are no changes to current regulatory requirements due to the ballot measure, if passed.

Which agency would have lead/supremacy on discharge permitting or would multiple permits be required?

Multiple permits would be required as is currently the case.

How would the ballot measure relate to federal Clean Water Act requirements already monitored/enforced by state agencies?

The impacts of the ballot measure come through the application of Alaska's water quality standards (including mixing zones) which have to be approved by EPA for use in actions under the authority of the Clean Water Act. The ballot measure would not change the requirements but does affect implementation. ADEC relies upon ADF&G determination of which freshwater waterbodies or waterbody segments have spawning areas. Mixing zones are not allowable in freshwater spawning areas. The ballot measure would create a presumption of anadromous waters (and anadromous spawning areas) absent a prior determination by ADF&G (or a subsequent evaluation).

What is the estimated cost to a community for future permitting requirements?

If a municipality cannot have an existing mixing zone re-authorized due to the ballot measure, the costs would vary depending on whether an alternate discharge location (non-spawning area) is logistically feasible and/or what additional level of treatment is necessary to meet the effluent limits without a mixing zone (i.e., at the end of the discharge pipe) or under the new conditions of an alternate discharge location. The cost would be very discharger-specific.

Department of Transportation and Public Facilities (ADOT)

How would the proposed ballot initiative language impact the ADOT's mission?

As ADOT keeps Alaska moving through service and infrastructure, ADOT works in and around fish habitat by constructing roads and airports that require: bridges, culverts, roadway embankment protection (riprap armoring), stream realignments (temporary and permanent), as well as habitat mitigation, restoration, or enhancement.

The proposed ballot initiative language could restrict the following: culverts with inverts, riprap for erosion protection and scour counter measures, channel maintenance, and temporary construction activities (diversions and water use).

How would the ballot initiative's presumption of anadromous waterbodies impact ADOT's workload and construction process?

The presumption in the initiative is that a naturally occurring "permanent or seasonal surface water body" is anadromous. This is the critical aspect of the proposed changes to current fish habitat regulations – the assumption that a waterbody is anadromous would lead to extra resource demands for ADOT (staff time, funding, etc.) to "prove" that the waterbody is not anadromous, which would impact project delivery time and cost.

- Increased Cost in project delivery: Structures designed to adequately pass fish are significantly more expensive to design, construct and maintain. The ADOT has historically worked with ADF&G on installing these structures when fish passage is required to reduce the cost to the project. The ADOT has also worked with ADF&G to replace culverts placed in the past that may not provide adequate fish passage.
- Delay in project delivery: The proposed language would require applicants to prove fish *do not* exist for all work in Alaska waters – this can be a challenge. Anadromous fish are migratory and only spend a very short portion of their life cycles in freshwater. Attempting to verify fish presence can be virtually impossible unless a fish biologist is present at the appropriate time of the year. "Assumption" of fish presence would require that all work in stream habitat, riparian areas, and stream crossings would need to be designed, and built to pass fish – at an added expense to the ADOT – regardless of fish presence.
- To expedite the permit process the ADOT may simply design for fish passage everywhere. This would require significantly more technical design time and generally larger hydraulic structures, which would increase both construction and maintenance time and costs.

How would the ballot initiative's additional public notice and comment process impact ADOT's workload and construction process?

The proposed language would create two public notice steps (where no public notice is required currently) in the permit process – the application and initial determination as well as a public notice of the draft permit.

- The two step public notice process would come during the permit application process, which for ADOT, comes after the completion of project design, the public and agency scoping process, and any public involvement conducted during the development of the National Environmental Policy Act (NEPA) document, and other environmental regulatory processes. This provision could create significant delay and additional costs to the development of infrastructure projects as any modifications made to the project

design as a result of either public notice period this late in the project development process could result in a re-design of a project and a re-evaluation of the NEPA document.

- This uncertainty could create significant delay in infrastructure design, and construction projects. These additional public notice periods could also introduce enough delay that federal funding could be jeopardized.

How would the ballot initiative’s reconsideration process impact ADOT’s workload and construction process?

The proposed initiative language has included a process by which a permit could be remanded back to the Commissioner for reconsideration. The language suggests that within 30 days of a determination “any interested person” may request the Commissioner reconsider the determination.

- Reconsideration determinations would require significant additional work from both the applicant (ADOT on infrastructure projects) and the permitting agency. This would lead to delay in project delivery.
- Reconsideration determinations result in automatic denial of the permit if the Commissioner fails to act on the request. This could result in the denial of permits for critical infrastructure projects and project uncertainty.

How would the ballot initiative’s requirement that significant adverse effects be mitigated on-site impact ADOT’s workload and construction process?

Mitigation required for all “significant adverse effects”. The proposed language now makes mitigation (“scientifically proven, peer reviewed and accepted”) required for all significant adverse effects.

- Limitation on mitigation options. The proposed language indicates that permit conditions or mitigation measures “may not offset the activity’s adverse effects” in another waterbody, or even portions of the same waterbody. This would restrict the use of off-site mitigation.
- The proposed language would essentially mean that off-site mitigation measures would not satisfy mitigation requirements. Historically, the ADOT has worked with agencies on the best site for mitigation based on the scientific knowledge and comprehensive view of the resources. On-site mitigation for airports may not be an option as this can lead to other concerns as it may cause wildlife hazards.

Does the ballot initiative’s introduction of the term “significant adverse effects” impact ADOT’s ability to deliver infrastructure projects?

The NEPA process considers both state and federal permitting decisions to determine whether a proposed action may “significantly affect” the environment. The ballot initiative’s use of the term “significant adverse effect” will likely lead to confusion, and unnecessary litigation, over whether NEPA’s more stringent review requirements for actions that “significantly affect” the environment are triggered by an action’s potential “significant adverse effect” under the ballot initiative’s terminology.

Would the initiative require ADOT to change its structural designs? Could this impact the safety of road projects?

ADOT Engineers are responsible for safeguarding the traveling public. The proposed language in the initiative limit the structural options available for ADOT engineers. Depending on the project, this could result in a structural option that would be considered less safe under general engineering standards.

The proposed initiative language would require that mitigation and fish habitat permits be based on “scientifically proven, peer reviewed, and accepted” methods. However structural infrastructure features like bridges, erosion control features and culverts should only be designed and sited by qualified professional engineers. The proposed language would increase the risks related to scour vulnerability, reduced flood resiliency, and adverse impacts to adjacent properties.

Does ADOT already have a Public Involvement Process for infrastructure projects?

ADOT currently has multiple opportunities for both the public and agencies to comment during the development of a project.

- During initial planning – For highway projects, ADOT has the Statewide Transportation Implementation Plan (STIP) that is revised and updated regularly and is developed with public input. For aviation projects, each of the 239 Airports develops an Airport Improvement Plan, which is approved by the Federal Aviation Administration.
- During project development – ADOT develops Public Involvement Plans, which outlines the public process to be completed during development of the NEPA document. This can include public comment periods, meetings, and workshops.
- During the permit process – ADOT engages in public review and comment during the permit process for most of the permits that ADOT needs for its infrastructure projects.

Department of Natural Resources (ADNR)

Does the initiative impact ADNR’s statutes or authority?

The initiative does not amend or change any statutes or regulations under ADNR authorities. However, due to changes to ADF&G statutes and regulations, ADNR expects it to change how it implements some of its authorities related to the use of state water.

Would there be an impact on use of water by state, local, and federal agencies for firefighting?

ADNR does not expect the initiative to affect emergency uses of water.

How would this impact ADNR’s operations?

ADNR anticipates that the initiative would impact how ADNR evaluates and applies Alaska Water Use Act criteria (AS 46.15.080) for issuing a water right or temporary water use authorization, due to changes to ADF&G statutes and regulations.

Would the initiative impact the time it takes to get a permit?

Due to new workloads for ADF&G, the ballot measure may lengthen the timeline for ADF&G to respond to DNR requests for consultation on water authorizations, thus delaying overall permitting timelines for project applicants.

FISCAL IMPACT

Department of Fish and Game

ADF&G estimate the annual cost increase would be **\$1,319,000 for at least five years.**

Department of Environmental Conservation

Division of Water permit application reviews are expected to increase in complexity as industry and municipalities work within the changed model of all fresh waters being presumed anadromous. This presumption would increase complexity for applicants as it is predicted that numerous facilities would be required to meet the end-of-pipe limits.

Existing fees cover approximately 60 percent of the cost of permitting and plan review activities. It would take a year to enact new regulations before the ADEC can begin collecting fees to cover this activity. FY2019 would be funded entirely by general funds while new staff are brought on and trained and new regulations are developed. Revenues would reflect a proportional shift to general fund program receipts starting in FY2020 as new regulations are implemented and additional fees are collected.

Personal Services \$225,100
Other Costs \$57,500
TOTAL \$282,600 / annually

Personal Services: An Environmental Program Specialist III would be responsible for permit application reviews and would be required to address the additional workload without causing a backlog in the permitting. An Engineer I at DEC would be needed for review and approval of engineering plans for treatment system changes needed to meet the more stringent limits. Both positions would be located in Anchorage.

Other Costs: The new Environmental Program Specialist would require permit writer training, which is only available out-of-state at this time. Limited in-state travel would be required to conduct compliance inspections annually. DEC would require assistance from the Department of Law for consultation during the development of new regulations. The new employees would require equipment for the first year, and normal office supply needs in subsequent years.

Department of Transportation

The initiative would introduce changes to the way that ADF&G regulates development within fish habitat and modifies Title 16. This proposal would have a direct impact in the time and cost it takes an infrastructure project (highway, airport, etc.) to be developed and put into construction.

It is anticipated that this proposal would require an additional 8 full time positions within the ADOT at a total annual increase of \$953,900. These positions include additional environmental staff to develop permit applications, and conduct habitat surveys, as well as additional hydraulic engineers to assist in the design of fish passage infrastructure. Note:

- This figure **does not** consider the services and commodities costs of each position, e.g., office furniture, phone service, IT service, computers and other office supplies.
- This figure **does not** include any additional costs to the infrastructure projects as a result of delay, additional habitat surveys, increased process, or additional mitigation requirements.

Department of Natural Resources

The initiative would **not create new costs** for DNR in terms of additional staff and resources.

Please note that project proponents have identified potentially significant impacts to existing and future projects in Alaska that are regulated by ADNR. ADNR does not speak for them.

Department of Law

The Department of Law provides legal counsel to ADF&G. The initiative would potentially significantly increase the current amount of ADF&G permitting and appeals because it would broaden the expanse of waterbodies in the state deemed to be anadromous fish habitat, expand the scope of activities that would require permits, create a detailed permit consideration process, and provide for reconsideration and appeal of a determination of the Commissioner under AS 16.05.871(e), AS 16.05.875(c) or (d), AS 16.05.883, AS 16.05.884(d) or (f), or AS 16.05.885(d).

At a total cost of **\$450,000**, the Department of Law anticipates that two additional full-time civil attorneys would be needed to perform the legal work this initiative would create -- one attorney primarily focused on permitting and appeals and one attorney primarily focused on enforcement, while providing support to permitting and appeals as needed. ADF&G would be responsible for developing regulations to implement the initiative's provisions, and the Department of Law would likely need to provide assistance with the regulations.