

## ORDINANCE 2020-02

AN ORDINANCE OF THE CITY OF SAND POINT, ALASKA, AMENDING THE OPERATING BUDGET FOR FY21.  
BE IT ORDAINED BY THE CITY COUNCIL:

SECTION 1. Classification: This is a non-code ordinance.

SECTION 2. Effective Date: This Ordinance becomes effective upon adoption

SECTION 3. Severability: The terms, provisions and sections of this ordinance are severable

SECTION 4. Content: The operating budget of the Sand Point City Council is adapted as follows:

Budget Summary:

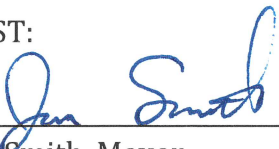
	FY 21	FY 21	
	Adopted	Amended	Difference
<b>REVENUE</b>			
General Fund	\$1,861,013	\$1,567,357	\$ (293,656)
Bingo Fund	\$ 635,000	\$ 450,000	\$ (185,000)
Silver Salmon Fund	\$ 35,700	\$ -	\$ (35,700)
CARES Act Fund	\$ -	\$1,117,742	\$ 1,117,742
Clinic Fund	\$ 307,410	\$ 729,548	\$ 422,138
Water Sewer Fund	\$ 282,500	\$ 282,000	\$ (500)
Harbor Fund	\$ 641,500	\$ 636,500	\$ (5,000)
Solid Waste Fund	\$ 159,650	\$ 159,650	\$ -
			\$ -
Total	\$3,922,773	\$4,942,797	\$ 1,020,024
<b>EXPENSES</b>			
General Fund	\$2,729,661	\$2,528,954	\$ (200,707)
Bingo Fund	\$ 600,405	\$ 418,800	\$ (181,605)
Silver Salmon Fund	\$ 37,500	\$ -	\$ (37,500)
CARES Act Fund	\$ -	\$1,117,742	\$ 1,117,742


Clinic Fund	\$ 62,412	\$ 62,412		\$ -
Water Sewer Fund	\$ 306,095	\$ 307,403		\$ 1,308
Harbor Fund	\$ 519,600	\$ 623,416		\$ 103,816
Solid Waste Fund	\$ 154,370	\$ 156,702		\$ 2,332
<b>Total</b>	<b>\$4,410,043</b>	<b>\$5,215,429</b>		<b>\$ 805,386</b>

	<b>Revenue</b>	<b>Expense</b>		<b>Difference</b>
<b>Final Budget</b>	<b>\$4,942,797</b>	<b>\$5,215,429</b>		<b>\$ (272,631)</b>

**PASSED AND ADOPTED BY A DULY CONSTITUED QUORUM OF THE SAND POINT CITY COUNCIL ON THIS 8<sup>th</sup> DAY OF DECEMBER, 2020.**

ATTEST:

  
 \_\_\_\_\_  
 James Smith, Mayor

  
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 Jade Gundersen, Acting City Clerk

Introduction and 1<sup>st</sup> Reading: November 10, 2020  
 2<sup>nd</sup> Reading and Adoption: December 8, 2020