

TO: Mayor Gardner
City Council Members

FROM: Jordan Keeler
City Administrator

DATE: March 8, 2019

SUBJ: Monthly Report for March 2019



Here is a brief list of items I have been working on that are not covered later in the agenda:

TRANSPORTATION

- The new dock finally went out to bid February 20th. The bid period runs through March 14th and will be followed by an evaluation period by DOT+PF and the award of the bid. Once the bid is awarded, I will have biweekly meetings with PND and the State to monitor progress.
- Ferry service has been zeroed out in the state's FY 2020 budget as proposed by Governor Dunleavy. Obviously this is a blow to the city and others across the state. Like most budget items, we will have to wait and see how things shake out.

FISHERIES

- The Board of Fish took place February 21-26 in Anchorage and I attended a good chunk of the meetings. Thank you to all who submitted comments or testified; it was a long week and due to the hard work by all of Area M, the status quo was mostly upheld.

ADMINISTRATIVE

- I attended SWAMC February 27-28 along with some council members. Certain portions of the conference were better than others, but overall it was useful and productive. There was not a theme, but the overarching concern and hallway chat was the proposed budget.
- I worked with TDX to get our December electric bills corrected; they did not apply PCE to most of the community facilities account. The city receives 64,020 kWh per month for community facilities and if the city goes over this amount, the at-cost power usage is assigned to the harbor because it is by far the largest consumer of electricity. The rest of the city's accounts combined come in far under the threshold.

OTHER ITEMS

- The state has determined the population is 911; we can contest that figure before April 1 if the council desires. We are currently listed at 915.
- Community revenue sharing, assuming it isn't zeroed out, is projected at \$87,495
- EATS clinic lease is still with IHS but making progress