



ORDINANCE 2024-03

AN ORDINANCE OF THE CITY OF SAND POINT, ALASKA, ADOPTING THE
OPERATING BUDGET FOR FISCAL YEAR 2025.

BE IT ORDAINED BY COUNCIL THE SAND POINT CITY COUNCIL:

SECTION 1. Classification: This is a non-code ordinance.

SECTION 2. Effective Date: This Ordinance becomes effective upon adoption.

SECTION 3. Severability: The terms, provisions and sections of this ordinance are severable.

SECTION 4. Content: The operating budget of the Sand Point City Council is adopted as follows:


BUDGET SUMMARY:

FUND	FY 25 REVENUE	FY 25 EXPENDITURES	Change
General Fund	2,145,000.00	2,495,570.00	(350,570.00)
Bingo Fund	410,000.00	406,650.00	3,350.00
Silver Salmon Fund	-	-	-
LGLR-ARPA	-	-	-
Clinic Fund	308,000.00	66,300.00	241,700.00
Water Sewer Fund	267,950.00	247,000.00	20,950.00
Harbor Fund	674,500.00	615,500.00	59,000.00
Solid Waste Fund	154,000.00	122,400.00	31,600.00
Total	\$ 3,959,450	\$ 3,953,420	\$ 6,030

PASSED AND ADOPTED BY A DULY CONSTITUTED QUORUM OF THE SAND
POINT CITY COUNCIL ON THIS 14TH DAY OF MAY 2024.

ATTEST:


Jade Gundersen, City Clerk


James Smith, Mayor

Introduction and 1st Reading: May 14, 2024
2nd Reading and Adoption: June 4, 2024

Proposed Budget - Summary

FUND	FY 25 REVENUE	FY 25 EXPENDITURES	Change
General Fund	2,145,000.00	2,495,570.00	(350,570.00)
Bingo Fund	410,000.00	406,650.00	3,350.00
Silver Salmon Fund	-	-	-
LGLR-ARPA	-	-	-
Clinic Fund	308,000.00	66,300.00	241,700.00
Water Sewer Fund	267,950.00	247,000.00	20,950.00
Harbor Fund	674,500.00	615,500.00	59,000.00
Solid Waste Fund	154,000.00	122,400.00	31,600.00
Total	<u>\$ 3,959,450</u>	<u>\$ 3,953,420</u>	<u>\$ 6,030</u>

	FY 24 Amended	FY 25 Proposed	Change
R 01-200 CAPITAL GAIN / LOSS	0	-25,000	-25,000
R 01-201 INTEREST INCOME	25,000	100,000	75,000
R 01-202 FINES AND PENALTYS	1,500	1,500	0
R 01-203 OTHER REVENUE	5,500	5,500	0
R 01-205 4% SALES TAX	850,000	875,000	25,000
R 01-208 CARES INTEREST	0	0	0
R 01-213 RAW FISH TAX	350,000	350,000	0
R 01-214 FINE-LATE SALES TAX	550	1,500	950
R 01-217 7% B & B Tax	9,500	15,000	5,500
R 01-225 PAYMENT IN LIEU OF TAXES	0	0	0
R 01-230 DONATIONS	61,000	60,000	-1,000
R 01-232 FIRE MISC REVENUE	0	40,000	40,000
R 01-233 BUSINESS LIC. FEE	2,000	2,000	0
R 01-234 SB 46 PERS RELIEF	0	0	0
R 01-238 ANCHORAGE OFFICE	40,000	40,000	0
R 01-250 STATE REVENUE SHARING	85,000	85,000	0
R 01-256 REVENUE--STATE OF ALASKA	0	20,000	20,000
R 01-257 REVENUE--FEDERAL GOVERNMENT	0	0	0
R 01-258 ALEUTIAN'S EAST BOROUGH	0	0	0
R 01-260 STATE LIQUOR SHARE TAX	2,500	2,500	0
R 01-265 SOA DOCCED SHARED FISH TAX	35,000	35,000	0
R 01-266 SOA DOR FISH BUS SHARED TAX	165,000	165,000	0
R 01-285 EQUIPMENT RENTAL	10,000	25,000	15,000
R 01-288 GASB 87 LEASE REVENUE	0	0	0
R 01-289 GASB 87 INTEREST REVENUE	0	0	0
R 01-290 AK HIDTA PROGRAM	15,000	15,000	0
R 01-291 BUILDING RENTALS	115,000	115,000	0
R 01-293 LIBRARY GRANT	7,000	7,000	0
R 01-296 PD FORFEITURES	0	0	0
R 01-297 POLICE MISC REVENUE	90,000	150,000	60,000
R 01-298 EMS MISC REVENUE	61,000	60,000	-1,000
Total General Fund Revenue	\$ 1,930,550	\$ 2,145,000	\$ 214,450

	FY 24 Amended	FY 25 Proposed	Change
Governance			
E 01-100-000-300 SALARIES	36,000	36,000	-
E 01-100-000-350 FRINGE BENEFITS PAYROLL TAX	8,000	8,000	-
E 01-100-000-355 COUNCIL STIPEND	42,000	42,000	-
E 01-100-000-400 TRAVEL/PERDIEM	8,000	8,000	-
E 01-100-000-660 DUES/FEES	4,100	500	(3,600)
Total Governance	98,100	94,500	(3,600)

Adminstration			
E 01-200-000-300 SALARIES	230,000	263,000	33,000
E 01-200-000-330 CASH IN LIEU OF HEALTH INSURANCE	80,000	80,000	-
E 01-200-000-350 FRINGE BENEFITS PAYROLL TAX	82,202	65,000	(17,202)
E 01-200-000-400 TRAVEL/PERDIEM	30,000	25,000	(5,000)
E 01-200-000-410 SUPPLIES	8,500	8,500	-
E 01-200-000-420 FUEL	2,000	2,000	-
E 01-200-000-450 POSTAGE	4,500	4,500	-
E 01-200-000-485 PHONE	15,000	10,000	(5,000)
E 01-200-000-500 EQUIPMENT	9,000	7,500	(1,500)
E 01-200-000-510 FREIGHT	2,000	2,000	-
E 01-200-000-520 CONTRACTUAL	8,250	8,250	-
E 01-200-000-540 EQUIPMENT MAINTENANCE	3,500	3,500	-
E 01-200-000-570 AIRPORT LEASE	9,000	9,000	-
E 01-200-000-610 PROFESSIONAL SERVICES	80,000	80,000	-
E 01-200-000-620 SALES TAX AUDIT	18,000	18,000	-
E 01-200-000-630 LEGAL	10,000	7,500	(2,500)
E 01-200-000-640 INSURANCE	198,123	250,000	51,877
E 01-200-000-650 BANK SERVICE CHARGES	18,000	4,500	(13,500)
E 01-200-000-660 DUES/FEES	8,200	8,200	-
E 01-200-000-670 ELECTION EXPENSE	900	900	-
E 01-200-000-680 INVESTMENT FEES	4,500	4,500	-
E 01-200-000-700 TRANSFER OUT	35,450	-	(35,450)
E 01-200-000-710 ANCHORAGE OFFICE	12,000	12,000	-
E 01-200-000-730 HOSPITALITY	5,000	2,500	(2,500)
E 01-200-000-750 INTEREST EXPENSE (bond)	165,000	165,000	-
E 01-200-000-760 DONATIONS	-	-	-
E 01-200-000-770 EVENT COSTS	3,000	1,500	(1,500)
E 01-200-000-780 LIBRARY GRANT EXPENSES	2,500	2,500	-
Total Administration	1,142,725	1,139,850	(2,875)

	FY 24	FY 25	
	Amended	Proposed	Change
Police			
E 01-300-010-300 SALARIES	296,000	303,090	7,090
E 01-300-010-310 911 DISPATCHER	20,000	24,000	4,000
E 01-300-010-350 FRINGE & PAYROLL TAX	131,990	131,990	-
E 01-300-010-400 TRAVEL/PERDIEM	45,000	40,000	(5,000)
E 01-300-010-410 SUPPLIES	5,000	5,000	-
E 01-300-010-420 FUEL	7,000	7,000	-
E 01-300-010-485 PHONE	12,000	12,000	-
E 01-300-010-500 EQUIPMENT	10,000	10,000	-
E 01-300-010-510 FREIGHT	2,000	1,500	(500)
E 01-300-010-520 CONTRACTUAL	2,500	1,500	(1,000)
E 01-300-010-540 EQUIPMENT MAINTENANCE	10,000	10,000	-
E 01-300-010-660 DUES/FEES	3,500	2,000	(1,500)
Total Police	544,990	548,080	3,090
AAIT (Drug Officer)			
E 01-300-011-300 SALARIES	72,000	110,517	38,517
E 01-300-011-350 FRINGE BENEFITS PAYROLL TAX	18,000	24,903	6,903
Total AAIT	90,000	135,420	45,420
EMS			
E 01-300-011-300 SALARIES	40,000	40,000	-
E 01-300-020-320 VOLUNTEER STIPEND	20,000	10,000	(10,000)
E 01 -300-020-350 FRINGE	3,200	14,000	10,800
E 01-300-020-400 TRAVEL/PERDIEM	-	3,000	3,000
E 01-300-020-410 SUPPLIES	3,500	3,500	-
E 01-300-020-485 PHONE	4,500	3,000	(1,500)
E 01-300-020-500 EQUIPMENT	2,500	2,500	-
E 01-300-020-510 FREIGHT	1,000	1,000	-
E 01-300-020-520 CONTRACTUAL	-	-	-
E 01-300-020-540 EQUIPMENT MAINTENANCE	2,000	2,000	-
E 01-300-020-560 EQUIPMENT FUEL	1,000	1,000	-
E 01-300-020-660 DUES/FEES	500	1,500	1,000
Total EMS	78,200	81,500	3,300
Drug Forfeitures			
E 01-300-025-410 SUPPLIES	-	-	-
E 01-300-025-500 EQUIPMENT	2,000	2,000	-
E 01-300-025-540 EQUIPMENT MAINTENANCE	-	-	-
Total Drug Forfeitures	2,000	2,000	-
Fire			
E 01-300-090-300 SALARY	20,000	20,000	-
E 01-300-090-320 VOLUNTEER STIPEND	-	1,000	-
E 01 -300-090-350 FRINGE	-	-	-

E 01-300-090-410 SUPPLIES	1,500	1,000	(500)
E 01-300-090-460 FIRE BOAT	1,000	1,000	-
E 01-300-090-470 UTILITIES	1,500	1,500	-
E 01-300-090-485 PHONE	1,000	1,000	-
E 01-300-090-500 EQUIPMENT	5,000	2,000	(3,000)
E 01-300-090-510 FREIGHT	1,500	500	(1,000)
E 01-300-090-540 EQUIPMENT MAINTENANCE	2,000	500	(1,500)
E 01-300-090-560 EQUIPMENT FUEL	500	500	-
E 01-300-090-660 DUES/FEES	500	500	-
Total Fire	34,500	29,500	(6,000)
Total Public Safety GF Expenditures	749,690	796,500	45,810

	FY 24	FY 25	
	Amended	Proposed	Change
Public Works			
E 01-500-000-300 SALARIES	215,000	225,090	10,090
E 01-500-000-350 FRINGE & PAYROLL TAX	58,000	53,780	(4,220)
E 01-500-000-400 TRAVEL/PERDIEM	2,000	2,000	-
E 01-500-000-410 SUPPLIES	15,000	12,000	(3,000)
E 01-500-000-420 FUEL	15,000	10,000	(5,000)
E 01-500-000-430 STOVE OIL	15,000	15,000	-
E 01-500-000-440 DIESEL	-	-	-
E 01-500-000-470 UTILITIES	17,000	18,000	1,000
E 01-500-000-485 PHONE	6,000	2,100	(3,900)
E 01-500-000-500 EQUIPMENT	25,000	-	(25,000)
E 01-500-000-510 FREIGHT	10,000	10,000	-
E 01-500-000-520 CONTRACTUAL	15,000	10,000	(5,000)
E 01-500-000-540 EQUIPMENT MAINTENANCE	50,000	30,000	(20,000)
E 01-500-000-560 EQUIPMENT FUEL	20,000	20,000	-
E 01-500-000-600 REPAIRS AND MAINTENANCE	50,000	10,000	(40,000)
E 01-500-000-660 DUES/FEES	500	500	-
Public Works General Fund Expense	\$ 513,500	\$ 418,470	\$ (95,030)

Facilities		FY 24	FY 25	
General		Adopted	Amended	Change
E 01-800-000-300 SALARIES		92,372	113,006	20,634
E 01-800-000-350 FRINGE & PAYROLL TAX		47,701	43,000	(4,701)
	Total General	\$ 140,073	\$ 156,006	
New Clinic Maintenance				
E 01-800-040-410 SUPPLIES		500	500	-
E 01-800-040-510 FREIGHT		200	200	-
E 01-800-040-600 REPAIRS AND MAINTENANCE		3,000	3,000	-
	Total New Clinic Maintenance	\$ 3,700	\$ 3,700	\$ -
City Hall				
E 01-800-050-410 SUPPLIES		12,000	5,000	(7,000)
E 01-800-050-420 FUEL		35,000	35,000	-
E 01-800-050-470 UTILITIES		15,000	12,000	(3,000)
E 01-800-050-485 PHONE		2,500	2,000	(500)
E 01-800-050-500 EQUIPMENT		3,000	2,000	(1,000)
E 01-800-050-510 FREIGHT		4,500	4,500	-
E 01-800-050-540 EQUIPMENT MAINTENANCE		4,000	4,000	-
E 01-800-050-600 REPAIRS AND MAINTENANCE		15,000	15,000	-
E 01-800-050-660 DUES/FEES		300	300	-
	Total City Hall	\$ 91,300	\$ 79,800	\$ (11,500)
Teen Center				
E 01-800-055-420 FUEL		2,500	2,500	-
E 01-800-055-470 UTILITIES		1,500	1,000	(500)
E 01-800-055-600 REPAIRS AND MAINTENANCE		500	500	-
	Total Teen Center	\$ 4,500	\$ 4,000	\$ (500)
4 Plex				
E 01-800-060-410 SUPPLIES		500	500	-
E 01-800-060-420 FUEL		12,000	7,500	(4,500)
E 01-800-060-470 UTILITIES		2,000	1,000	(1,000)
E 01-800-060-500 EQUIPMENT		1,500	1,000	(500)
E 01-800-060-510 FREIGHT		1,000	500	(500)
E 01-800-060-600 REPAIRS AND MAINTENANCE		1,000	500	(500)
	Total 4-Plex	\$ 18,000	\$ 11,000	\$ (7,000)
City Houses				
E 01-800-070-410 SUPPLIES		500	500	-
E 01-800-070-420 FUEL		6,000	6,000	-
E 01-800-070-470 UTILITIES		4,500	4,500	-
E 01-800-070-500 EQUIPMENT		2,000	1,000	(1,000)
E 01-800-070-510 FREIGHT		1,000	500	(500)
E 01-800-070-600 REPAIRS AND MAINTENANCE		2,000	1,000	(1,000)
	Total City Houses	\$ 16,000	\$ 13,500	\$ (2,500)

Leases Buidlings

E 01-800-071-410 SUPPLIES	-	-	-
E 01-800-071-420 FUEL	3,500	3,500	-
E 01-800-071-470 UTILITIES	10,000	10,000	-
E 01-800-071-510 FREIGHT	500	500	-
E 01-800-071-600 REPAIRS AND MAINTENANCE	1,500	1,500	-
Total Leased Buidlings	\$ 15,500	\$ 15,500	\$ -

Ratnet Building

E 01-800-085-470 UTILITIES	750	750	-
Total Ratnet	\$ 750	\$ 750	\$ -

Parks and Rec

E 01-250-000-300 SALARIES	10,000	10,000	-
E 01-250-000-350 FRINGE BENEFITS PAYROLL TAX	2,000	2,000	-
E 01-250-000-500 EQUIPMENT	1,000	500	(500)
Total Parks & Recreation	13,000	12,500	(500)

Total Facilities, Buildings, and Park & Recreation	\$ 162,750	\$ 140,750	\$ (22,000)
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	FY24 Amended	FY 25 Proposed	Change
R 02-294 BINGO REVENUE	15,000	20,000	5,000
R 02-295 PULL TAB REVENUE	220,000	390,000	170,000
Total Bingo Revenue	\$ 235,000	\$ 410,000	\$ 175,000

	FY 24 Amended	FY 25 Proposed	Change
E 02-200-000-230 DONATIONS	25,000	20,000	(5,000)
E 02-200-000-300 SALARIES	36,000	36,000	-
E 02-200-000-350 FRINGE/PAYROLL TAX	3,150	3,150	-
E 02-200-000-410 SUPPLIES	1,000	1,000	-
E 02-200-000-485 PHONE	1,000	1,000	-
E 02-200-000-500 EQUIPMENT	1,000	1,000	-
E 02-200-000-510 FREIGHT	600	600	-
E 02-200-000-650 BANK SERVICE CHARGES	3,500	2,000	(1,500)
E 02-200-000-660 DUES/FEES	500	600	100
E 02-200-000-790 MISC EXPENSE	-	100	100
E 02-200-000-830 BINGO PRIZES	12,000	15,000	3,000
E 02-200-000-840 DOOR PRIZE	3,500	2,500	(1,000)
E 02-200-000-850 BINGO SUPPLIES	700	700	-
E 02-200-000-860 PULL TAB PRIZES	165,000	300,000	135,000
E 02-200-000-870 PULL TAB PURCHASES	4,000	20,000	16,000
E 02-200-000-880 PULL TAB TAX	2,000	3,000	1,000
Total Bingo/Pull Tabs Expense	\$ 258,950	\$ 406,650	\$ 147,700

	FY 24 Amended	FY 25 Proposed	Change
Silver Salmon			
R 03-230 DONATIONS	-	2,250	2,250
R 03-292 SILVER SALMON DERBY	40,075	43,436	3,361
Total Silver Salmon Derby Revenue	\$ 40,075	\$ 45,686	\$ 5,611

	FY 24 Adopted	FY 25 Amended	Change
E 03-350-000-410 SUPPLIES	17,805	26,000	
E 03-350-000-660 DUES/FEES	-	-	
E 03-350-000-760 DONATIONS	9,469	9,000	
E 03-350-000-800 SILVER SALMON DERBY PRIZES	-	-	
Silver Salmon Derby Expenditures	\$ 27,274	\$ 35,000	\$ 7,726

	FY 24		FY 25		
	Amended		Proposed		Change
ARPA/LGLR Grant					
R 01-257 ARPA	256,841		-		(256,841)
R 01-258 LGLR	404,470		-		(404,470)
Total Grant Revenue	\$ 661,311		\$ -		\$ (661,311)

	FY 24		FY 25		
	Amended		Proposed		Change
Public Safety	-		-		-
Administrator	-		-		-
Harbor	-		-		-
Other	661,311		-		(661,311)
City Grants	-		-		-
Total Grant Expense	\$ 661,311		\$ -		\$ (661,311)

Clinic	FY 24	FY 25	Change
	Amended	Proposed	
R 10-257 REVENUE--FEDERAL GOVERNMENT	307,410	308,000	590
R 10-291 BUILDING RENTALS	-	-	-
Total Clinic Revenue	\$ 307,410	\$ 308,000	\$ 590

	FY 24	FY 25	Change
	Amended	Proposed	
E 10-200-040-410 SUPPLIES	26,676	30,000	3,324
E 10-200-040-510 FREIGHT	300	300	-
E 10-200-040-520 CONTRACTUAL	14,936	15,000	64
E 10-200-040-600 REPAIRS AND MAINTENANCE	20,500	21,000	500
New Clinic Expenditures	\$ 62,412	\$ 66,300	\$ 3,888

	FY 24 Amended	FY 25 Proposed	Change
R 61-202 FINES AND PENALTYS	1,200	1,200	-
R 61-206 WATER/SEWER REVENUE	236,250	236,250	-
R 61-235 TRANSFER IN	30,500	30,500	-
Total Water/Sewer Revenue	\$ 267,950	\$ 267,950	\$ -

	FY 24 Amended	FY 25 Proposed	Change
E 61-700-000-300 SALARIES	70,000	115,000	45,000
E 61-700-000-350 FRINGE & PAYROLL TAX	25,000	25,000	-
E 61-700-000-400 TRAVEL/PERDIEM	2,500	2,000	(500)
E 61-700-000-410 SUPPLIES	25,000	20,000	(5,000)
E 61-700-000-420 FUEL	20,000	15,000	(5,000)
E 61-700-000-470 UTILITIES	30,000	28,000	(2,000)
E 61-700-000-485 PHONE	5,000	3,500	(1,500)
E 61-700-000-500 EQUIPMENT	8,000	4,000	(4,000)
E 61-700-000-510 FREIGHT	10,000	7,500	(2,500)
E 61-700-000-540 EQUIPMENT MAINTENANCE	30,000	10,000	(20,000)
E 61-700-000-560 EQUIPMENT FUEL	1,000	1,000	-
E 61-700-000-600 REPAIRS AND MAINTENANCE	35,000	10,000	(25,000)
E 61-700-000-660 DUES/FEES	6,500	6,000	(500)
Water/Sewer Fund Expenditures	\$ 268,000	\$ 247,000	\$ (21,000)

	FY 24 Amended	FY 25 Proposed	Change
Harbor & Port Operations			
R 62-201 INTEREST INCOME	6,000	6,000	-
R 62-203 OTHER REVENUE	5,000	5,000	-
R 62-210 HARBOR/MOORAGE	325,000	300,000	(25,000)
R 62-211 HARBOR/TRAVELLIFT	165,000	80,000	(85,000)
R 62-212 BOAT HARBOR/RENTS	138,268	135,000	(3,268)
R 62-215 HARBOR/WHARFAGE	65,000	35,000	(30,000)
R 62-219 HARBOR ELEC SERVICE FEE	10,000	9,000	(1,000)
R 62-220 HARBOR/ELEC DEPOSIT	500	500	-
R 62-221 HARBOR/VAN STORAGE	20,000	20,000	-
R 62-222 HARBOR/STALL ELECTRICITY	60,000	50,000	(10,000)
R 62-223 HARBOR/ELECTRICITY	4,000	2,000	(2,000)
R 62-224 GEARSHED LOCKER RENTAL	15,000	15,000	-
R 62-237 HARBOR STORAGE	2,000	5,000	3,000
R 63-245 CONTRIBUTIONS	-	-	-
R 62-285 EQUIPMENT RENTAL	20,000	12,000	(8,000)
Total Harbor Revenue	\$ 835,768	\$ 674,500	\$ (161,268)

	FY 24 Amended	FY 25 Amended	Change
E 62-600-000-300 SALARIES	225,000	225,000	-
E 62-600-000-350 FRINGE BENEFITS PAYROLL TAX	71,000	61,000	(10,000)
E 62-600-000-400 TRAVEL/PERDIEM	3,500	3,500	-
E 62-600-000-410 SUPPLIES	35,000	20,000	(15,000)
E 62-600-000-420 FUEL	10,000	10,000	-
E 62-600-000-470 UTILITIES	50,000	105,000	55,000
E 62-600-000-485 PHONE	6,000	3,000	(3,000)
E 62-600-000-500 EQUIPMENT	25,000	10,000	(15,000)
E 62-600-000-510 FREIGHT	10,000	10,000	-
E 62-600-000-520 CONTRACTUAL	5,000	2,500	(2,500)
E 62-600-000-540 EQUIPMENT MAINTENANCE	15,000	15,000	-
E 62-600-000-557 OVERPYMNTS ON ACCT/CKS ISSUED	-	-	-
E 62-600-000-560 EQUIPMENT FUEL	15,000	10,000	(5,000)
E 62-600-000-600 REPAIRS AND MAINTENANCE	35,000	25,000	(10,000)
E 62-600-000-660 DUES/FEES	100	500	400
E-62-601 Revenue Bond	115,000	115,000	-
Harbor Fund Expenses	\$ 620,600	\$ 615,500	\$ (5,100)

	FY 24 Amended	FY 25 Proposed	Change
Solid Waste			
R 65-202 FINES AND PENALTYS	1,000	1,000	-
R 65-204 REFUSE COLLECTION	153,000	153,000	-
R 65-235 TRANSFER IN	-	-	-
Total Solid Waste Revenue	\$ 154,000	\$ 154,000	\$ -

	FY 24 Amended	FY 25 Proposed	Change
E 65-500-000-300 SALARIES	95,000	85,000	(10,000)
E 65-500-000-350 FRINGE & PAYROLL TAX	23,000	20,000	(3,000)
E 65-500-000-400 TRAVEL/PERDIEM	-	-	-
E 65-500-000-410 SUPPLIES	2,000	1,000	(1,000)
E 65-500-000-420 FUEL	3,500	2,000	(1,500)
E 65-500-000-500 EQUIPMENT	1,000	1,000	-
E 65-500-000-510 FREIGHT	1,500	1,500	-
E 65-500-000-540 EQUIPMENT MAINTENANCE	20,000	5,000	(15,000)
E 65-500-000-560 EQUIPMENT FUEL	5,000	5,000	-
E 65-500-000-660 DUES/FEES	250	500	250
E 65-500-080-410 SUPPLIES	250	250	-
E 65-500-080-420 FUEL	250	250	-
E 65-500-080-470 UTILITIES	1,000	500	(500)
E 65-500-080-510 FREIGHT	100	100	-
E 65-500-080-600 REPAIRS AND MAINTENANCE	300	300	-
Solid Waste Fund Expenses	\$ 153,150	\$ 122,400	\$ (30,750)