

# CITY OF SAND POINT COUNCIL MEETING



Tuesday, May 13, 2025

Workshop: 2:00 pm

Meeting: 7:00 pm

**CALL TO ORDER**

# ROLL CALL

# APPROVAL OF AGENDA

# CITY OF SAND POINT

The packet will be available on the website  
May 9, 2025 [www.sandpointak.com](http://www.sandpointak.com)



## MAYOR

Mayor James Smith - Office Exp. 2026

## COUNCIL MEMBERS

Austin Roof	Seat A - Exp. 2025
Jani Gundersen	Seat B - Exp. 2026
Amy Eubank	Seat C - Exp. 2025
Jack Foster Jr.	Seat D - Exp. 2026
Marita Gundersen	Seat E - Exp. 2027
William Dushkin Jr.	Seat F - Exp. 2027

### SAND POINT CITY COUNCIL MEETING AGENDA CITY CHAMBERS

May 13, 2025

7:00 pm

Regular Meeting

2:00 pm

Workshop

To participate telephonically, please call (253)205-0468  
And use Meeting ID: 807 901 9744 Passcode: 2696

**1. CALL TO ORDER**

**2. ROLL CALL**

**3. APPROVAL OF AGENDA**

**4. PUBLIC COMMENTS ON AGENDA ITEMS**

**5. CONSENT AGENDA:**

1. Minute: Regular Meeting Minutes of April 8, 2025

**6. REPORTS:**

1. Public Works Director
2. Water & Sewer Supervisor
3. Harbormaster
4. Police Chief
5. EMS Coordinator
6. Fire Chief
7. Finance Officer
8. Administrator

**7. HEARINGS, ORDINANCES, AND RESOLUTIONS**

1. Ordinance 2025-01: An Ordinance of the City of Sand Point, Alaska, adopting the operating budget for Fiscal Year 2026.

**8. OLD BUSINESS: None**

**9. NEW BUSINESS:**

1. Ratification of Phone Poll: Eastern Aleutian Tribes Clinic Lease Revision 2
2. Donation Request: KSDP Radio Station

**10. PUBLIC COMMENTS**

**11. COUNCIL COMMENTS**

**12. ADJOURNMENT**

**PUBLIC COMMENTS  
ON AGENDA ITEMS**

# CONSENT AGENDA

**CALL TO ORDER:**

The Sand Point City Council's regular meeting was held on Tuesday, April 8, 2025, in the City Chambers and via teleconference. Mayor James Smith called the meeting to order at 7:01 p.m.

**ROLL CALL:**

James Smith	Mayor	Present
Austin Roof	Seat A	Present
Jani Gundersen	Seat B	Present
Amy Eubank	Seat C	Present -via Zoom
Jack Foster Jr.	Seat D	Present- via Zoom
Marita Gundersen	Seat E	Present
William "Billy" Dushkin Jr.	Seat F	Present

A quorum was established.

**Staff in attendance:**

- Debi Schmit, Administrator -via Zoom
- Benjamin Allen, Police Chief
- Julius Karlsen, Public Works Director-via Zoom
- Dylan Jacobsen, Water & Sewer Supervisor
- Allen Kuchenoff Jr., Harbormaster

**APPROVAL OF AGENDA:**

Mayor James Smith requested a motion to approve the agenda.

MOTION: Council Member Marita Gundersen moved to approve the agenda.

SECOND: Council Member Billy Dushkin Jr. seconded the motion.

VOTE: Motion passed unanimously.

**PUBLIC COMMENTS ON AGENDA ITEMS: None**

**CONSENT AGENDA:**

MOTION: Council Member Billy Dushkin Jr. moved to approve the Regular Meeting Minutes of February 11, 2025.

SECOND: Council Member Jani Gundersen seconded the motion.

VOTE: Motion passed unanimously.

**REPORTS:**

Public Works Director – Julius Karlsen

Public Works Director Julius Karlsen’s read the report was included in the packet.

Water/Sewer Director- Dylan Jacobsen

Water/Sewer Director Dylan Jacobsen read the report included in the packet.

Harbormaster– Allen Kuchenoff Jr.

Harbormaster Allen Kuchenoff Jr. read his report, which was included in the packet.

Police Chief- Ben Allen

Police Chief Ben Allen read his report, which was included in the packet.

EMS Director- Alan Aldred

EMS Director Alan Aldred’s report was included in the packet.

Finance Officer-Charlotte Hansen

Finance Officer Charlotte Hansen updated the council on the Finance Department activity, and reported the following: Fish Tax: December, \$53,195; January, \$24,016; and February was \$29,201; Sales Tax received: December, \$26,472; January, \$52,640; and February, \$53,882.

Administrator – Debi Schmit

Administrator Debi Schmit read her report, which was included in the packet.

**HEARINGS, ORDINANCES, AND RESOLUTIONS:**

**OLD BUSINESS:**

1. 2025 Leases
  - a. KSDP Lease

Administrator Debi Schmit referred to her memo in the packet. She stated that as a staff, we recommend charging KSDP the same rate as other leases, but also to remind them that the past rate was a donation and they can still request a donation from the City. The rate options were included in the memo. There was a discussion about concerns regarding future funding for the radio station. Council Member Austin Roof gave a background on the in-kind donation of reduced rent from the City, and spoke in support of the requested rate change with the option of a donation request from the Gaming Fund.

**MOTION:** Council Member Marita Gundersen moved to increase the KSDP rental rate to the \$1.65 per square foot rate with the option to request a donation annually.

**SECOND:** Council Member Austin Roof seconded the motion.

**VOTE:** Motion passed unanimously.

- b. Old Clinic Leases

Administrator Debi Schmit went over the Old Clinic Leases, power issues with the building, and the current lessees. The council discussed different options to address the cost of the building. Council gave direction to Administration to take an audit of the power usage of the Old Clinic through July 1 .

**NEW BUSINESS:**

1. Donation Request: Janice Shuravloff Memorial Easter Egg Hunt

Jade Gundersen added that three other donations were received and that the total cost won’t be known until the baskets are done, and would appreciate any donation.

**MOTION:** Council Member Bill Dushkin Jr. moved to donate \$400 to the Janice Shuravloff Memorial Easter Egg Hunt

**SECOND:** Council Member Jani Gundersen seconded the motion.

VOTE: Motion passed unanimously.

**PUBLIC COMMENTS:**

City Clerk Jade Gundersen encouraged community members to take advantage of the UMV services to get the Real ID on May 17<sup>th</sup> at 8:00 am at the City Council Chambers. She added that there are additional fees because it is the UMV, not the DMV. The UMV will only be providing Real ID services for IDs and driver's licenses.

Douglas Holmberg requested that the cops start pulling over the kids on 4-wheelers without permits due to safety concerns. He added that it is nice to see the D1 put on the roads, but had questions why it was done that way, adding labor costs and time to the City.

Dick Jacobsen had concerns about the use of chains on the graters and possible damage to roads. He recommended changing the language for the harbor ordinance on East Wall fees to give the harbor master clearer direction on enforcement and suggested that the storage van ordinance for residential areas be changed, enforced, or removed.

**COUNCIL COMMENTS:**

Council Member Austin Roof thanked all the department heads for their work, recommended that the City consider adding services for tire and oil changes to help the community and increase revenue, and agreed that the City needs to address the storage vans in residential areas.

**ADJOURNMENT:**

MOTION: Council Member Marita Gundersen moved to adjourn.

SECOND: Council Member Austin Roof seconded the motion.

The meeting adjourned at 7:54 pm.

\_\_\_\_\_  
James Smith Sr., Mayor

ATTEST:

\_\_\_\_\_  
Jade Gundersen, City Clerk

# REPORTS

**PUBLIC WORK  
DIRECTOR**

# City of Sand Point Public Works Department

## Monthly Report April 2025

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- Grade roads
- Salt roads as needed
- Swept roads
- Fueled City buildings
- Filled potholes
- Replaced leaking hydraulic hose on Trash truck
- Replaces hose on Bobcat excavator
- Hauled and spread rock on a lot
- Inspected and decommissioned old woodchipper, ordered new one
- Ordered parts for Police Interceptor
- Continued chopping alders around town
- Changed grader blades
- Replaced air dryer on sand truck and moved it to sand shed
- Received new 30-ton trailer on Coastal
- Changed out glad hands air connections on dump truck to hook up to new trailer
- Painted new sign for landfill to be mounted on fence

# WATER & SEWER SUPERVISOR

## **Water/Sewer City Council Report**

**April 2025**

**Dylan Jacobsen**

- Reports/Samples done
- Dug up and fixed water leak by Russian Orthodox Church
- Dug up and located a valve on Korovin Ct, fixed a leak there
- Used the crustbuster at Kelly Avenue Sewer plant twice
- Drained the lagoon and holding tanks at Kelly Ave Sewer plant
- Used the crustbuster at Russian town sewer plant
- Brandon helped fill in with trash truck
- We got some new parts in for chlorine treatment, replaced the foot valve
- Backwashed as needed

# HARBORMASTER

# Robert E Galovin small boat harbor

## April 2025 Report

- Hauling and launching boat
- Repaired oil pan in lil lift
- Shuffled some boats around the yard
- Turned water on

**POLICE CHIEF**



# SAND POINT POLICE DEPARTMENT

## **MEMORANDUM**

To: Honorable Jim Smith, Mayor, City of Sand Point  
Ms. Debi Schmit, City Administrator, City of Sand Point  
Mr. Austin Roof, City Councilperson, City of Sand Point  
Ms. Jani Gundersen, City Councilperson, City of Sand Point  
Ms. Amy Eubank, City Councilperson, City of Sand Point  
Mr. Jack Foster Jr, City Councilperson, City of Sand Point  
Ms. Marita Gundersen, City Councilperson, City of Sand Point  
Mr. William Dushkin, City Councilperson, City of Sand Point

From: Chief of Police Benjamin Allen

Date: May 7, 2025

## **SAND POINT POLICE DEPARTMENT MONTHLY REPORT FOR APRIL 2025**

### **Police Department Roster**

- Chief Benjamin Allen #101
- Captain Richard Lowery #102
- Officer Rob Stumph #103
- Officer Jeff Wood #104
- Officer Vacant #105
- Office Manager Charly Bendixen
- Alfred 'Jesse' Pesterkoff 911 Dispatcher

# **POLICE ACTIVITY**

**April 2025**

**1 Arrested and lodged in the City Jail**

**2 Charges forwarded to DA's office for prosecution**

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## **18 Calls to 911**

- 2- 911 Hangups
- 1- 911/Misdial/pocket dials
- 9- MOC (Medical on Call) requests
- 1- Trespassing

## **Reports Taken**

- 1- Suspicious Circumstances
- 1- Trespassing
- 1 – 911 Hang Up
- 1- Abandoned Vehicle
- 2- Intoxicated Person
- 1 – Reddi Report
- 3- Welfare Check
- 3- Non-Criminal Domestic Disturbance
- 2 -Theft (bicycle and tires from City Shop that were later returned)
- 1- Civil
- 1- Assist Medical
- 1- Harassment
- 1- DUI Alcohol
- 2- Violation of Conditions of Release
- 2- Noise Complaint
- 1- Assist Agency (APD Homicide)

1- Death Notifications

2- Animal Complaint

### **Officer Self-Initiated Activity**

63- Bar checks

14- Courtesy Transports

467- Total Business Checks

7-Total Residence Checks

962- Total Citizen Contacts

### **Driver Knowledge Tests**

2- Tests

## **Month of April 2025 Activity Summary**

- 798 miles patrolled

# EMS DIRECTOR

To: Sand Point City Council

From: Alan Aldred, EMS Director

EMS Report- April 2025

- 2 Ambulance transports to medivac
- 0 911 Emergencies
- Assessed AEDs in city building and harbor house
- Weekly ambulance inspection

**FIRE CHIEF**

# FINANCE OFFICER

CITY OF SAND POINT

**City of Sand Point  
Raw Fish Tax Revenue**

	<u>FY20</u>	<u>FY21</u>	<u>FY22</u>	<u>FY23</u>	<u>FY24</u>	<u>FY25</u>
July	81,992.40	51,221.78	113,532.23	75,441.44	67,267.52	45,829.42
August	88,100.71	27,115.98	138,608.76	28,751.91	37,886.59	58,474.19
September	65,893.27	24,635.83	50,718.35	32,212.43	25,915.43	54,594.25
October	51,476.42	18,438.92	54,051.75	38,400.61	153.87	16,349.50
November	3,495.99	1,111.79	1,794.82	-	-	2,714.99
December			480.71	2,762.41	-	53,195.58
January		2,616.57	19,887.44	19,465.94	28,856.65	24,016.48
February		37,744.95	0.38	28,231.08	-	39,201.21
March	13,306.96	38,681.59	524.88	1,887.34	29,513.98	38,551.72
April	13,500.37	30,237.38	51,631.27	-	-	-
May	8,261.04	15,943.63	23,111.00	10,590.34	2,126.23	-
June	<u>16,659.69</u>	<u>121,562.18</u>	<u>72,778.80</u>	<u>36,093.24</u>	<u>46,134.61</u>	-
<b>Total</b>	<b>342,686.85</b>	<b>369,310.60</b>	<b>527,120.39</b>	<b>273,836.74</b>	<b>237,854.88</b>	<b>332,927.34</b>

**Sales Tax Revenue**

	<u>FY20</u>	<u>FY21</u>	<u>FY22</u>	<u>FY23</u>	<u>FY24</u>	<u>FY25</u>
July	88,102.92	61,022.60	70,786.04	89,695.85	83,882.57	85,150.87
August	102,628.84	62,489.92	74,541.89	95,714.41	116,589.59	77,490.93
September	86,603.67	65,441.59	102,222.37	73,512.92	116,657.57	85,062.18
October	75,277.68	50,576.22	71,318.24	106,675.97	56,952.90	71,603.56
November	42,723.86	35,912.73	51,328.38	36,554.18	33,598.73	28,033.33
December	50,112.63	44,715.17	83,784.18	79,385.83	82,012.32	26,522.59
January	34,118.45	39,231.36	47,846.93	59,987.67	50,610.18	48,582.09
February	35,316.83	49,311.31	50,102.23	54,955.61	35,285.55	53,882.64
March	48,712.31	67,978.55	65,376.73	81,865.34	72,757.01	70,775.19
April	33,711.29	47,933.84	45,696.71	36,090.81	33,900.31	-
May	47,729.27	47,260.30	52,776.83	35,672.95	49,729.69	-
June	<u>71,991.16</u>	<u>82,115.58</u>	<u>102,952.69</u>	<u>137,542.76</u>	<u>105,313.28</u>	-
<b>Total</b>	<b>-</b>	<b>653,989.17</b>	<b>818,733.22</b>	<b>887,654.30</b>	<b>837,289.70</b>	<b>547,103.38</b>

City of Sand Point

Bank Balance

03/31/2025

	Balance
Bank	Date
	MAR 25
Key Bank/AMLIP	2,321,959.95
Wells Fargo - General	33,492.31
Wells Fargo - Bingo Fund	138,520.7
Wells Fargo - Silver Salmon Fund	39,035.61
Wells Fargo - PD Federal Forfeiture	593.67
Wells Fargo - PD State Forfeiture	6,666.61
Charles Schwab	717,582.55

\*

Bank Balance as of 03/31/25: \$ 373,069.26

**CITY OF SAND POINT**  
**\*Revenue Guideline-Alt Code©**

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Current Period: MARCH 24-25

			24-25	24-25	MARCH	24-25	% of
			YTD Budget	YTD Amt	MTD Amt	YTD Balance	YTD
<b>GENERAL FUND</b>							
Active	R 01-002	GENERAL FUND/WELLS F	\$0.00	\$16,497.00	\$0.00	-\$16,497.00	0.00%
Active	R 01-186	DEFERED INFLOWS LEAS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 01-200	CAPITAL GAIN / LOSS	\$0.00	\$30,917.36	\$0.00	-\$30,917.36	0.00%
Active	R 01-201	INTEREST INCOME	\$100,000.00	\$97,514.84	\$7,435.85	\$2,485.16	97.51%
Active	R 01-202	FINES AND PENALTIES	\$1,500.00	\$121.00	\$0.00	\$1,379.00	8.07%
Active	R 01-203	OTHER REVENUE	\$5,500.00	\$125.00	\$0.00	\$5,375.00	2.27%
Active	R 01-205	4% SALES TAX	\$875,000.00	\$637,456.75	\$53,597.74	\$237,543.25	72.85%
Active	R 01-208	CARES INTEREST	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 01-213	RAW FISH TAX	\$350,000.00	\$340,827.41	\$39,201.21	\$9,172.59	97.38%
Active	R 01-214	FINE-LATE SALES TAX	\$1,500.00	\$3,204.12	\$0.00	-\$1,704.12	213.61%
Active	R 01-217	7% B & B Tax	\$15,000.00	\$6,277.33	\$284.92	\$8,722.67	41.85%
Active	R 01-225	PAYMENT IN LIEU OF TAX	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 01-230	DONATIONS	\$60,000.00	\$391,000.00	\$0.00	-\$331,000.00	651.67%
Active	R 01-232	FIRE MISC REVENUE	\$40,000.00	\$0.00	\$0.00	\$40,000.00	0.00%
Active	R 01-233	BUSINESS LIC. FEE	\$2,000.00	\$1,425.00	\$0.00	\$575.00	71.25%
Active	R 01-234	SB 46 PERS RELIEF	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 01-238	ANCHORAGE OFFICE	\$40,000.00	\$0.00	\$0.00	\$40,000.00	0.00%
Active	R 01-250	STATE REVENUE SHARIN	\$85,000.00	\$0.00	\$0.00	\$85,000.00	0.00%
Active	R 01-256	REVENUE--STATE OF ALA	\$20,000.00	\$2,032.66	\$0.00	\$17,967.34	10.16%
Active	R 01-257	REVENUE--FEDERAL GOV	\$0.00	\$29,472.35	\$1,053.00	-\$29,472.35	0.00%
Active	R 01-258	REVENUE--ALEUTIANS EA	\$100,000.00	\$0.00	\$0.00	\$100,000.00	0.00%
Active	R 01-260	STATE LIQUOR SHARE TA	\$2,500.00	\$0.00	\$0.00	\$2,500.00	0.00%
Active	R 01-265	SOA DOCCED SHARED FI	\$35,000.00	\$0.00	\$0.00	\$35,000.00	0.00%
Active	R 01-266	SOA DOR FISH BUS SHAR	\$165,000.00	\$88,953.93	\$0.00	\$76,046.07	53.91%
Active	R 01-285	EQUIPMENT RENTAL	\$25,000.00	\$4,410.19	\$0.00	\$20,589.81	17.64%
Active	R 01-288	GASB 87 LEASE REVENU	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 01-289	GASB 87 INTEREST REVE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 01-290	AK HIDTA PROGRAM	\$15,000.00	\$41,249.94	\$0.00	-\$26,249.94	275.00%
Active	R 01-291	BUILDING RENTALS	\$115,000.00	\$129,225.96	\$45,352.19	-\$14,225.96	112.37%
Active	R 01-293	LIBRARY GRANT	\$7,000.00	\$0.00	\$0.00	\$7,000.00	0.00%
Active	R 01-296	PD FORFEITURES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 01-297	POLICE MISC REVENUE	\$150,000.00	\$121,248.00	\$0.00	\$28,752.00	80.83%
Active	R 01-298	EMS MISC REVENUE	\$60,000.00	\$0.00	\$0.00	\$60,000.00	0.00%
		<b>Total</b>	<u>\$2,270,000.00</u>	<u>\$1,941,958.84</u>	<u>\$146,924.91</u>	<u>\$328,041.16</u>	<u>85.55%</u>
		<b>Total GENERAL FUND</b>	\$2,270,000.00	\$1,941,958.84	\$146,924.91	\$328,041.16	85.55%
<b>BINGO FUND</b>							
Active	R 02-294	BINGO REVENUE	\$20,000.00	\$20,210.00	\$2,550.00	-\$210.00	101.05%
Active	R 02-295	PULL TAB REVENUE	\$390,000.00	\$211,832.00	\$22,089.00	\$178,168.00	54.32%
		<b>Total</b>	<u>\$410,000.00</u>	<u>\$232,042.00</u>	<u>\$24,639.00</u>	<u>\$177,958.00</u>	<u>56.60%</u>
		<b>Total BINGO FUND</b>	\$410,000.00	\$232,042.00	\$24,639.00	\$177,958.00	56.60%
<b>SILVER SALMON DERBY</b>							
Active	R 03-230	DONATIONS	\$2,250.00	\$5,950.00	\$0.00	-\$3,700.00	264.44%
Active	R 03-292	SILVER SALMON DERBY	\$43,436.00	\$23,716.00	\$0.00	\$19,720.00	54.60%
		<b>Total</b>	<u>\$45,686.00</u>	<u>\$29,666.00</u>	<u>\$0.00</u>	<u>\$16,020.00</u>	<u>64.93%</u>
		<b>Total SILVER SALMON DERBY</b>	\$45,686.00	\$29,666.00	\$0.00	\$16,020.00	64.93%
<b>ARPA LOCAL GOVT LOST REV</b>							

**CITY OF SAND POINT**  
**\*Revenue Guideline-Alt Code©**

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Current Period: MARCH 24-25

			24-25	24-25	MARCH	24-25	% of
			YTD Budget	YTD Amt	MTD Amt	YTD Balance	YTD
Active	R 09-130	DEFERRED REVENUE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 09-256	REVENUE--STATE OF ALA	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 09-257	REVENUE--FEDERAL GOV	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
<b>Total</b>			<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>
<b>Total ARPA LOCAL GOV'T LOST REV</b>			<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>
<b>CLINIC OPERATIONS/MAINTENANCE</b>							
Active	R 10-257	REVENUE--FEDERAL GOV	\$308,000.00	\$234,458.88	\$0.00	\$73,541.12	76.12%
Active	R 10-288	GASB 87 LEASE REVENU	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 10-289	GASB 87 INTEREST REVE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 10-291	BUILDING RENTALS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
<b>Total</b>			<b>\$308,000.00</b>	<b>\$234,458.88</b>	<b>\$0.00</b>	<b>\$73,541.12</b>	<b>76.12%</b>
<b>Total CLINIC OPERATIONS/MAINTENANCE</b>			<b>\$308,000.00</b>	<b>\$234,458.88</b>	<b>\$0.00</b>	<b>\$73,541.12</b>	<b>76.12%</b>
<b>WATER/SEWER OPERATIONS</b>							
Active	R 61-202	FINES AND PENALTIES	\$1,200.00	\$775.03	\$21.45	\$424.97	64.59%
Active	R 61-203	OTHER REVENUE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 61-206	WATER/SEWER REVENU	\$236,250.00	\$172,950.64	\$13,971.58	\$63,299.36	73.21%
Active	R 61-234	SB 46 PERS RELIEF	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 61-235	TRANSFER IN	\$30,500.00	\$0.00	\$0.00	\$30,500.00	0.00%
Active	R 61-270	ON BEHALF REVENUE PE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
<b>Total</b>			<b>\$267,950.00</b>	<b>\$173,725.67</b>	<b>\$13,993.03</b>	<b>\$94,224.33</b>	<b>64.84%</b>
<b>Total WATER/SEWER OPERATIONS</b>			<b>\$267,950.00</b>	<b>\$173,725.67</b>	<b>\$13,993.03</b>	<b>\$94,224.33</b>	<b>64.84%</b>
<b>HARBOR/PORT OPERATIONS</b>							
Active	R 62-201	INTEREST INCOME	\$6,000.00	\$3,038.68	\$104.73	\$2,961.32	50.64%
Active	R 62-203	OTHER REVENUE	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0.00%
Active	R 62-210	HARBOR/MOORAGE	\$300,000.00	\$235,271.40	\$6,379.37	\$64,728.60	78.42%
Active	R 62-211	HARBOR/TRAVELLIFT	\$80,000.00	\$64,026.16	\$558.71	\$15,973.84	80.03%
Active	R 62-212	BOAT HARBOR/RENTS	\$135,000.00	\$106,360.62	\$11,531.44	\$28,639.38	78.79%
Active	R 62-215	HARBOR/WHARFAGE	\$35,000.00	\$22,889.98	\$138.00	\$12,110.02	65.40%
Active	R 62-219	HARBOR ELEC SERVICE	\$9,000.00	\$5,703.96	\$494.63	\$3,296.04	63.38%
Active	R 62-220	HARBOR/ELEC DEPOSIT	\$500.00	\$100.00	\$0.00	\$400.00	20.00%
Active	R 62-221	HARBOR/VAN STORAGE	\$20,000.00	\$13,658.12	\$0.00	\$6,341.88	68.29%
Active	R 62-222	HARBOR/STALL ELECTRI	\$50,000.00	\$31,954.59	\$4,476.33	\$18,045.41	63.91%
Active	R 62-223	HARBOR/ELECTRICITY	\$2,000.00	\$1,796.32	\$402.56	\$203.68	89.82%
Active	R 62-224	GEARSHED LOCKER REN	\$15,000.00	\$5,816.66	\$5,100.00	\$9,183.34	38.78%
Active	R 62-234	SB 46 PERS RELIEF	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 62-237	HARBOR STORAGE	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0.00%
Active	R 62-270	ON BEHALF REVENUE PE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 62-285	EQUIPMENT RENTAL	\$12,000.00	\$7,973.18	\$373.01	\$4,026.82	66.44%
Active	R 62-299	GAIN/LOSS DISPOSITION	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
<b>Total</b>			<b>\$674,500.00</b>	<b>\$498,589.67</b>	<b>\$29,558.78</b>	<b>\$175,910.33</b>	<b>73.92%</b>
<b>Total HARBOR/PORT OPERATIONS</b>			<b>\$674,500.00</b>	<b>\$498,589.67</b>	<b>\$29,558.78</b>	<b>\$175,910.33</b>	<b>73.92%</b>
<b>SOA DOCK</b>							
Active	R 63-215	HARBOR/WHARFAGE	\$35,000.00	\$4,800.00	\$0.00	\$30,200.00	13.71%
Active	R 63-245	CONTRIBUTIONS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
<b>Total</b>			<b>\$35,000.00</b>	<b>\$4,800.00</b>	<b>\$0.00</b>	<b>\$30,200.00</b>	<b>13.71%</b>
<b>Total SOA DOCK</b>			<b>\$35,000.00</b>	<b>\$4,800.00</b>	<b>\$0.00</b>	<b>\$30,200.00</b>	<b>13.71%</b>
<b>REFUSE COLLECTION</b>							

**CITY OF SAND POINT**  
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		24-25	24-25	MARCH	24-25	% of
		YTD Budget	YTD Amt	MTD Amt	YTD Balance	YTD
Active	R 65-202 FINES AND PENALTIES	\$1,000.00	\$368.83	\$12.73	\$631.17	36.88%
Active	R 65-203 OTHER REVENUE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 65-204 REFUSE COLLECTION	\$153,000.00	\$127,353.36	\$10,752.68	\$25,646.64	83.24%
Active	R 65-234 SB 46 PERS RELIEF	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 65-235 TRANSFER IN	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 65-270 ON BEHALF REVENUE PE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
<b>Total</b>		<u>\$154,000.00</u>	<u>\$127,722.19</u>	<u>\$10,765.41</u>	<u>\$26,277.81</u>	<u>82.94%</u>
<b>Total REFUSE COLLECTION</b>		<u>\$154,000.00</u>	<u>\$127,722.19</u>	<u>\$10,765.41</u>	<u>\$26,277.81</u>	<u>82.94%</u>
<b>Report Total</b>		\$4,165,136.00	\$3,242,963.25	\$225,881.13	\$922,172.75	77.86%

**CITY OF SAND POINT**  
**\*Expenditure Guideline-No Enc Sum©**

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Current Period: MARCH 24-25

	24-25 YTD Budget	24-25 YTD Amt	MARCH MTD Amt	24-25 YTD Balance	% of YTD
<b>GENERAL FUND</b>					
LEGISLATIVE	\$98,100.00	\$68,694.41	\$5,741.35	\$29,405.59	70.02%
ADMINISTRATION	\$1,045,350.00	\$1,073,428.95	\$38,715.16	-\$28,078.95	102.69%
PARKS AND RECREATION	\$12,500.00	\$19,271.57	\$1,626.85	-\$6,771.57	154.17%
PUBLIC SAFETY	\$795,500.00	\$453,845.42	\$58,597.01	\$341,654.58	57.05%
PUBLIC WORKS	\$418,470.00	\$783,153.01	\$42,048.69	-\$364,683.01	187.15%
FACILITIES	\$284,256.00	\$199,451.22	\$20,030.46	\$84,804.78	70.17%
<i>Total GENERAL FUND</i>	\$2,654,176.00	\$2,597,844.58	\$166,759.52	\$56,331.42	97.88%
<b>BINGO FUND</b>					
ADMINISTRATION	\$407,650.00	\$240,340.59	\$28,314.15	\$167,309.41	58.96%
<i>Total BINGO FUND</i>	\$407,650.00	\$240,340.59	\$28,314.15	\$167,309.41	58.96%
<b>SILVER SALMON DERBY</b>					
FIRE	\$27,274.00	\$27,731.86	\$0.00	-\$457.86	101.68%
<i>Total SILVER SALMON DERBY</i>	\$27,274.00	\$27,731.86	\$0.00	-\$457.86	101.68%
<b>ARPA LOCAL GOVT LOST REV</b>					
FACILITIES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
<i>Total ARPA LOCAL GOVT LOST REV</i>	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
<b>CLINIC OPERATIONS/MAINTENANCE</b>					
ADMINISTRATION	\$81,236.00	\$0.00	\$0.00	\$81,236.00	0.00%
FACILITIES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
<i>Total CLINIC OPERATIONS/MAINTENANCE</i>	\$81,236.00	\$0.00	\$0.00	\$81,236.00	0.00%
<b>ROCK CRUSHER ENTERPRISE FUND</b>					
PUBLIC WORKS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
<i>Total ROCK CRUSHER ENTERPRISE FUND</i>	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
<b>WATER/SEWER OPERATIONS</b>					
WATER/SEWER	\$247,000.00	\$215,210.34	\$20,048.67	\$31,789.66	87.13%
<i>Total WATER/SEWER OPERATIONS</i>	\$247,000.00	\$215,210.34	\$20,048.67	\$31,789.66	87.13%
<b>HARBOR/PORT OPERATIONS</b>					
HARBOR	\$500,500.00	\$513,587.13	\$43,194.51	-\$13,087.13	102.61%
<i>Total HARBOR/PORT OPERATIONS</i>	\$500,500.00	\$513,587.13	\$43,194.51	-\$13,087.13	102.61%
<b>SOA DOCK</b>					
HARBOR	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
<i>Total SOA DOCK</i>	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
<b>REFUSE COLLECTION</b>					
PUBLIC WORKS	\$122,400.00	\$74,200.93	\$3,913.90	\$48,199.07	60.62%
<i>Total REFUSE COLLECTION</i>	\$122,400.00	\$74,200.93	\$3,913.90	\$48,199.07	60.62%
<b>Report Total</b>	\$4,040,236.00	\$3,668,915.43	\$262,230.75	\$371,320.57	90.81%

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			24-25	24-25	MARCH	24-25	% of YTD
			YTD Budget	YTD Amt	MTD Amt	YTD Balance	Budget
<b>GENERAL FUND</b>							
Active	E 01-100-000-300	SALARIES	\$36,000.00	\$49,798.28	\$2,769.24	-\$13,798.28	138.33%
Active	E 01-100-000-350	FRINGE BENEFIT	\$8,000.00	\$10,272.39	\$1,883.36	-\$2,272.39	128.40%
Active	E 01-100-000-355	COUNCIL STIPEN	\$42,000.00	\$0.00	\$0.00	\$42,000.00	0.00%
Active	E 01-100-000-400	TRAVEL/PERDIEM	\$8,000.00	\$7,186.49	\$826.50	\$813.51	89.83%
Active	E 01-100-000-660	DUES/FEES	\$4,100.00	\$1,437.25	\$262.25	\$2,662.75	35.05%
Active	E 01-100-000-796	FRAUDULENT CH	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 01-200-000-300	SALARIES	\$263,000.00	\$202,872.85	\$14,908.21	\$60,127.15	77.14%
Active	E 01-200-000-330	CASH IN LIEU OF	\$80,000.00	\$69,839.93	\$6,960.00	\$10,160.07	87.30%
Active	E 01-200-000-350	FRINGE BENEFIT	\$65,000.00	\$58,070.78	\$5,789.69	\$6,929.22	89.34%
Active	E 01-200-000-400	TRAVEL/PERDIEM	\$25,000.00	\$11,519.22	\$789.00	\$13,480.78	46.08%
Active	E 01-200-000-410	SUPPLIES	\$8,500.00	\$8,389.98	\$1,360.00	\$110.02	98.71%
Active	E 01-200-000-420	FUEL	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0.00%
Active	E 01-200-000-450	POSTAGE	\$4,500.00	\$4,876.10	\$1,579.14	-\$376.10	108.36%
Active	E 01-200-000-485	PHONE	\$10,000.00	\$6,168.51	\$528.28	\$3,831.49	61.69%
Active	E 01-200-000-500	EQUIPMENT	\$7,500.00	\$3,389.92	\$0.00	\$4,110.08	45.20%
Active	E 01-200-000-510	FREIGHT	\$2,000.00	\$2,622.17	\$0.00	-\$622.17	131.11%
Active	E 01-200-000-520	CONTRACTUAL	\$8,250.00	\$7,325.00	\$0.00	\$925.00	88.79%
Active	E 01-200-000-540	EQUIPMENT MAIN	\$3,500.00	\$24,802.00	\$0.00	-\$21,302.00	708.63%
Active	E 01-200-000-570	AIRPORT LEASE	\$9,000.00	\$15,730.54	\$0.00	-\$6,730.54	174.78%
Active	E 01-200-000-581	CAPITAL OUTLAY	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 01-200-000-610	PROFESSIONAL S	\$80,000.00	\$105,520.45	\$3,325.00	-\$25,520.45	131.90%
Active	E 01-200-000-620	SALES TAX AUDIT	\$18,000.00	\$0.00	\$0.00	\$18,000.00	0.00%
Active	E 01-200-000-630	LEGAL	\$7,500.00	\$0.00	\$0.00	\$7,500.00	0.00%
Active	E 01-200-000-640	INSURANCE	\$250,000.00	\$310,729.03	\$0.00	-\$60,729.03	124.29%
Active	E 01-200-000-650	BANK SERVICE C	\$4,500.00	\$4,562.53	\$708.52	-\$62.53	101.39%
Active	E 01-200-000-660	DUES/FEES	\$8,200.00	\$5,764.26	\$733.59	\$2,435.74	70.30%
Active	E 01-200-000-670	ELECTION EXPEN	\$900.00	\$840.00	\$0.00	\$60.00	93.33%
Active	E 01-200-000-680	INVESTMENT FEE	\$4,500.00	\$4,947.44	\$0.00	-\$447.44	109.94%
Active	E 01-200-000-700	TRANSFER OUT	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 01-200-000-710	ANCHORAGE OFF	\$12,000.00	\$8,910.84	\$1,033.73	\$3,089.16	74.26%
Active	E 01-200-000-730	HOSPITALITY	\$2,500.00	\$100.00	\$0.00	\$2,400.00	4.00%
Active	E 01-200-000-750	INTEREST EXPEN	\$165,000.00	\$214,625.75	\$0.00	-\$49,625.75	130.08%
Active	E 01-200-000-752	DEBT SERVICE E	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 01-200-000-760	DONATIONS	\$0.00	\$500.00	\$0.00	-\$500.00	0.00%
Active	E 01-200-000-770	EVENT COSTS	\$1,500.00	\$321.65	\$0.00	\$1,178.35	21.44%
Active	E 01-200-000-780	LIBRARY GRANT	\$2,500.00	\$0.00	\$0.00	\$2,500.00	0.00%
Active	E 01-200-000-790	MISC EXPENSE	\$0.00	\$1,000.00	\$1,000.00	-\$1,000.00	0.00%
Active	E 01-200-045-410	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 01-250-000-300	SALARIES	\$10,000.00	\$17,779.90	\$1,497.32	-\$7,779.90	177.80%
Active	E 01-250-000-350	FRINGE BENEFIT	\$2,000.00	\$1,491.67	\$129.53	\$508.33	74.58%
Active	E 01-250-000-500	EQUIPMENT	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
Active	E 01-300-010-300	SALARIES	\$303,090.00	\$177,497.66	\$27,157.38	\$125,592.34	58.56%
Active	E 01-300-010-310	911 DISPATCHER	\$24,000.00	\$28,946.35	\$3,007.46	-\$4,946.35	120.61%
Active	E 01-300-010-350	FRINGE BENEFIT	\$131,990.00	\$48,293.43	\$6,938.67	\$83,696.57	36.59%
Active	E 01-300-010-400	TRAVEL/PERDIEM	\$40,000.00	\$11,488.64	\$2,256.75	\$28,511.36	28.72%
Active	E 01-300-010-410	SUPPLIES	\$5,000.00	\$9,676.15	\$1,670.77	-\$4,676.15	193.52%
Active	E 01-300-010-420	FUEL	\$7,000.00	\$3,132.18	\$0.00	\$3,867.82	44.75%
Active	E 01-300-010-485	PHONE	\$12,000.00	\$7,175.26	\$381.18	\$4,824.74	59.79%
Active	E 01-300-010-500	EQUIPMENT	\$10,000.00	\$1,491.40	\$0.00	\$8,508.60	14.91%
Active	E 01-300-010-510	FREIGHT	\$1,500.00	\$85.04	\$0.00	\$1,414.96	5.67%
Active	E 01-300-010-520	CONTRACTUAL	\$1,500.00	\$0.00	\$0.00	\$1,500.00	0.00%

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			24-25	24-25	MARCH	24-25	% of YTD
			YTD Budget	YTD Amt	MTD Amt	YTD Balance	Budget
Active	E 01-300-010-540	EQUIPMENT MAIN	\$10,000.00	\$6,047.52	\$1,910.00	\$3,952.48	60.48%
Active	E 01-300-010-660	DUES/FEES	\$2,000.00	\$1,596.50	\$0.00	\$403.50	79.83%
Active	E 01-300-011-300	SALARIES	\$110,517.00	\$81,275.90	\$5,588.03	\$29,241.10	73.54%
Active	E 01-300-011-350	FRINGE BENEFIT	\$24,903.00	\$19,333.33	\$1,374.12	\$5,569.67	77.63%
Active	E 01-300-020-300	SALARIES	\$40,000.00	\$16,529.01	\$2,307.70	\$23,470.99	41.32%
Active	E 01-300-020-320	VOLUNTEER STIP	\$10,000.00	\$600.00	\$0.00	\$9,400.00	6.00%
Active	E 01-300-020-350	FRINGE BENEFIT	\$14,000.00	\$2,431.13	\$199.62	\$11,568.87	17.37%
Active	E 01-300-020-400	TRAVEL/PERDIEM	\$3,000.00	\$4,345.49	\$2,627.99	-\$1,345.49	144.85%
Active	E 01-300-020-410	SUPPLIES	\$3,500.00	\$651.88	\$512.89	\$2,848.12	18.63%
Active	E 01-300-020-420	FUEL	\$0.00	\$512.10	\$0.00	-\$512.10	0.00%
Active	E 01-300-020-485	PHONE	\$3,000.00	\$2,339.22	\$0.00	\$660.78	77.97%
Active	E 01-300-020-500	EQUIPMENT	\$2,500.00	\$449.61	\$0.00	\$2,050.39	17.98%
Active	E 01-300-020-510	FREIGHT	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
Active	E 01-300-020-520	CONTRACTUAL	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 01-300-020-540	EQUIPMENT MAIN	\$2,000.00	\$13.99	\$0.00	\$1,986.01	0.70%
Active	E 01-300-020-560	EQUIPMENT FUEL	\$1,000.00	\$114.12	\$0.00	\$885.88	11.41%
Active	E 01-300-020-660	DUES/FEES	\$1,500.00	\$4,314.99	\$809.99	-\$2,814.99	287.67%
Active	E 01-300-025-410	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 01-300-025-500	EQUIPMENT	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0.00%
Active	E 01-300-025-540	EQUIPMENT MAIN	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 01-300-090-300	SALARIES	\$20,000.00	\$19,142.44	\$1,538.46	\$857.56	95.71%
Active	E 01-300-090-320	VOLUNTEER STIP	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 01-300-090-350	FRINGE BENEFIT	\$0.00	\$2,823.94	\$133.06	-\$2,823.94	0.00%
Active	E 01-300-090-410	SUPPLIES	\$1,000.00	\$287.99	\$0.00	\$712.01	28.80%
Active	E 01-300-090-420	FUEL	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 01-300-090-460	FIRE BOAT	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
Active	E 01-300-090-470	UTILITIES	\$1,500.00	\$1,756.58	\$182.94	-\$256.58	117.11%
Active	E 01-300-090-485	PHONE	\$1,000.00	\$1,299.08	\$0.00	-\$299.08	129.91%
Active	E 01-300-090-500	EQUIPMENT	\$2,000.00	\$69.97	\$0.00	\$1,930.03	3.50%
Active	E 01-300-090-510	FREIGHT	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
Active	E 01-300-090-540	EQUIPMENT MAIN	\$500.00	\$194.51	\$0.00	\$305.49	38.90%
Active	E 01-300-090-560	EQUIPMENT FUEL	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
Active	E 01-300-090-660	DUES/FEES	\$500.00	-\$69.99	\$0.00	\$569.99	-14.00%
Active	E 01-500-000-300	SALARIES	\$225,090.00	\$168,477.73	\$17,931.41	\$56,612.27	74.85%
Active	E 01-500-000-350	FRINGE BENEFIT	\$53,780.00	\$37,061.86	\$4,409.01	\$16,718.14	68.91%
Active	E 01-500-000-400	TRAVEL/PERDIEM	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0.00%
Active	E 01-500-000-410	SUPPLIES	\$12,000.00	\$3,552.29	\$1,799.14	\$8,447.71	29.60%
Active	E 01-500-000-420	FUEL	\$10,000.00	\$4,274.02	\$0.00	\$5,725.98	42.74%
Active	E 01-500-000-430	STOVE OIL	\$15,000.00	\$53,413.64	\$13,298.67	-\$38,413.64	356.09%
Active	E 01-500-000-440	DIESEL	\$0.00	\$13,128.35	\$0.00	-\$13,128.35	0.00%
Active	E 01-500-000-470	UTILITIES	\$18,000.00	\$17,355.53	\$1,030.01	\$644.47	96.42%
Active	E 01-500-000-485	PHONE	\$2,100.00	\$1,921.75	\$193.56	\$178.25	91.51%
Active	E 01-500-000-500	EQUIPMENT	\$0.00	\$426,949.00	\$0.00	-\$426,949.00	0.00%
Active	E 01-500-000-510	FREIGHT	\$10,000.00	\$10,510.03	\$0.00	-\$510.03	105.10%
Active	E 01-500-000-520	CONTRACTUAL	\$10,000.00	\$0.00	\$0.00	\$10,000.00	0.00%
Active	E 01-500-000-540	EQUIPMENT MAIN	\$30,000.00	\$30,233.38	\$2,704.98	-\$233.38	100.78%
Active	E 01-500-000-560	EQUIPMENT FUEL	\$20,000.00	\$7,347.27	\$0.00	\$12,652.73	36.74%
Active	E 01-500-000-600	REPAIRS AND MA	\$10,000.00	\$8,831.16	\$681.91	\$1,168.84	88.31%
Active	E 01-500-000-660	DUES/FEES	\$500.00	\$97.00	\$0.00	\$403.00	19.40%
Active	E 01-800-000-300	SALARIES	\$113,006.00	\$84,200.00	\$9,406.60	\$28,806.00	74.51%
Active	E 01-800-000-350	FRINGE BENEFIT	\$43,000.00	\$42,457.97	\$4,814.84	\$542.03	98.74%
Active	E 01-800-040-410	SUPPLIES	\$500.00	\$0.00	\$0.00	\$500.00	0.00%

**CITY OF SAND POINT**  
**\*Expenditure Guideline-No Enc©**

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Current Period: MARCH 24-25

			24-25	24-25	MARCH	24-25	% of YTD
			YTD Budget	YTD Amt	MTD Amt	YTD Balance	Budget
Active	E 01-800-040-510	FREIGHT	\$200.00	\$1,809.58	\$1,809.58	-\$1,609.58	904.79%
Active	E 01-800-040-600	REPAIRS AND MA	\$3,000.00	\$277.99	\$0.00	\$2,722.01	9.27%
Active	E 01-800-050-410	SUPPLIES	\$5,000.00	\$4,867.89	\$437.14	\$132.11	97.36%
Active	E 01-800-050-420	FUEL	\$35,000.00	\$941.29	\$0.00	\$34,058.71	2.69%
Active	E 01-800-050-470	UTILITIES	\$12,000.00	\$17,424.02	\$626.08	-\$5,424.02	145.20%
Active	E 01-800-050-485	PHONE	\$2,000.00	\$1,531.43	\$0.00	\$468.57	76.57%
Active	E 01-800-050-500	EQUIPMENT	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0.00%
Active	E 01-800-050-510	FREIGHT	\$4,500.00	\$9,525.34	\$0.00	-\$5,025.34	211.67%
Active	E 01-800-050-540	EQUIPMENT MAIN	\$4,000.00	\$0.00	\$0.00	\$4,000.00	0.00%
Active	E 01-800-050-600	REPAIRS AND MA	\$15,000.00	\$9,432.03	\$2,200.13	\$5,567.97	62.88%
Active	E 01-800-050-660	DUES/FEES	\$300.00	\$0.00	\$0.00	\$300.00	0.00%
Active	E 01-800-055-420	FUEL	\$2,500.00	\$0.00	\$0.00	\$2,500.00	0.00%
Active	E 01-800-055-470	UTILITIES	\$1,000.00	\$935.90	\$0.00	\$64.10	93.59%
Active	E 01-800-055-600	REPAIRS AND MA	\$500.00	\$3,138.97	\$0.00	-\$2,638.97	627.79%
Active	E 01-800-060-410	SUPPLIES	\$500.00	\$691.05	\$0.00	-\$191.05	138.21%
Active	E 01-800-060-420	FUEL	\$7,500.00	\$0.00	\$0.00	\$7,500.00	0.00%
Active	E 01-800-060-470	UTILITIES	\$1,000.00	\$480.30	\$147.96	\$519.70	48.03%
Active	E 01-800-060-500	EQUIPMENT	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
Active	E 01-800-060-510	FREIGHT	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
Active	E 01-800-060-600	REPAIRS AND MA	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
Active	E 01-800-070-410	SUPPLIES	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
Active	E 01-800-070-420	FUEL	\$6,000.00	\$0.00	\$0.00	\$6,000.00	0.00%
Active	E 01-800-070-470	UTILITIES	\$4,500.00	\$6,062.42	\$390.81	-\$1,562.42	134.72%
Active	E 01-800-070-500	EQUIPMENT	\$1,000.00	\$1,049.97	\$0.00	-\$49.97	105.00%
Active	E 01-800-070-510	FREIGHT	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
Active	E 01-800-070-600	REPAIRS AND MA	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
Active	E 01-800-071-410	SUPPLIES	\$0.00	\$1,333.85	\$0.00	-\$1,333.85	0.00%
Active	E 01-800-071-420	FUEL	\$3,500.00	\$0.00	\$0.00	\$3,500.00	0.00%
Active	E 01-800-071-470	UTILITIES	\$10,000.00	\$12,093.75	\$197.32	-\$2,093.75	120.94%
Active	E 01-800-071-510	FREIGHT	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
Active	E 01-800-071-600	REPAIRS AND MA	\$1,500.00	\$878.14	\$0.00	\$621.86	58.54%
Active	E 01-800-085-470	UTILITIES	\$750.00	\$319.33	\$0.00	\$430.67	42.58%
<b>Total GENERAL FUND</b>			<b>\$2,654,176.00</b>	<b>\$2,597,844.58</b>	<b>\$166,759.52</b>	<b>\$56,331.42</b>	<b>97.88%</b>
<b>BINGO FUND</b>							
Active	E 02-200-000-230	DONATIONS	\$20,000.00	\$22,032.18	\$0.00	-\$2,032.18	110.16%
Active	E 02-200-000-300	SALARIES	\$36,000.00	\$17,379.31	\$1,848.26	\$18,620.69	48.28%
Active	E 02-200-000-350	FRINGE BENEFIT	\$3,150.00	\$1,503.36	\$159.89	\$1,646.64	47.73%
Active	E 02-200-000-410	SUPPLIES	\$1,000.00	\$20.66	\$0.00	\$979.34	2.07%
Active	E 02-200-000-485	PHONE	\$1,000.00	\$445.39	\$0.00	\$554.61	44.54%
Active	E 02-200-000-500	EQUIPMENT	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0.00%
Active	E 02-200-000-510	FREIGHT	\$600.00	\$479.03	\$0.00	\$120.97	79.84%
Active	E 02-200-000-590	DEPRECIATION E	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 02-200-000-650	BANK SERVICE C	\$2,000.00	\$687.56	\$0.00	\$1,312.44	34.38%
Active	E 02-200-000-660	DUES/FEES	\$600.00	\$100.00	\$0.00	\$500.00	16.67%
Active	E 02-200-000-790	MISC EXPENSE	\$100.00	-\$29.00	(\$5.00)	\$129.00	-29.00%
Active	E 02-200-000-830	BINGO PRIZES	\$15,000.00	\$16,947.00	\$2,156.00	-\$1,947.00	112.98%
Active	E 02-200-000-840	DOOR PRIZE	\$2,500.00	\$1,461.62	\$100.00	\$1,038.38	58.46%
Active	E 02-200-000-850	BINGO SUPPLIES	\$700.00	\$0.00	\$0.00	\$700.00	0.00%
Active	E 02-200-000-860	PULL TAB PRIZES	\$300,000.00	\$171,738.00	\$24,055.00	\$128,262.00	57.25%
Active	E 02-200-000-870	PULL TAB PURCH	\$20,000.00	\$6,590.82	\$0.00	\$13,409.18	32.95%
Active	E 02-200-000-880	PULL TAB TAX	\$3,000.00	\$984.66	\$0.00	\$2,015.34	32.82%
<b>Total BINGO FUND</b>			<b>\$407,650.00</b>	<b>\$240,340.59</b>	<b>\$28,314.15</b>	<b>\$167,309.41</b>	<b>58.96%</b>

**CITY OF SAND POINT**  
**\*Expenditure Guideline-No Enc©**

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Current Period: MARCH 24-25

			24-25	24-25	MARCH	24-25	% of YTD
			YTD Budget	YTD Amt	MTD Amt	YTD Balance	Budget
<b>SILVER SALMON DERBY</b>							
Active	E 03-350-000-410	SUPPLIES	\$17,805.00	\$27,731.86	\$0.00	-\$9,926.86	155.75%
Active	E 03-350-000-660	DUES/FEES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 03-350-000-760	DONATIONS	\$9,469.00	\$0.00	\$0.00	\$9,469.00	0.00%
Active	E 03-350-000-800	SILVER SALMON	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
<b>Total SILVER SALMON DERBY</b>			\$27,274.00	\$27,731.86	\$0.00	-\$457.86	101.68%
<b>ARPA LOCAL GOVT LOST REV</b>							
Active	E 09-800-050-600	REPAIRS AND MA	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
<b>Total ARPA LOCAL GOVT LOST REV</b>			\$0.00	\$0.00	\$0.00	\$0.00	0.00%
<b>CLINIC OPERATIONS/MAINTENANCE</b>							
Active	E 10-200-040-410	SUPPLIES	\$30,000.00	\$0.00	\$0.00	\$30,000.00	0.00%
Active	E 10-200-040-510	FREIGHT	\$300.00	\$0.00	\$0.00	\$300.00	0.00%
Active	E 10-200-040-520	CONTRACTUAL	\$14,936.00	\$0.00	\$0.00	\$14,936.00	0.00%
Active	E 10-200-040-600	REPAIRS AND MA	\$21,000.00	\$0.00	\$0.00	\$21,000.00	0.00%
Active	E 10-200-091-520	CONTRACTUAL	\$15,000.00	\$0.00	\$0.00	\$15,000.00	0.00%
Active	E 10-800-050-600	REPAIRS AND MA	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
<b>Total CLINIC OPERATIONS/MAINTENANCE</b>			\$81,236.00	\$0.00	\$0.00	\$81,236.00	0.00%
<b>ROCK CRUSHER ENTERPRISE FUND</b>							
Active	E 58-500-000-540	EQUIPMENT MAIN	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 58-500-000-590	DEPRECIATION E	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 58-500-000-826	BLASTING/MATER	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
<b>Total ROCK CRUSHER ENTERPRISE FUND</b>			\$0.00	\$0.00	\$0.00	\$0.00	0.00%
<b>WATER/SEWER OPERATIONS</b>							
Active	E 61-700-000-300	SALARIES	\$115,000.00	\$99,611.93	\$9,630.19	\$15,388.07	86.62%
Active	E 61-700-000-350	FRINGE BENEFIT	\$25,000.00	\$33,930.66	\$3,567.16	-\$8,930.66	135.72%
Active	E 61-700-000-360	PENSION EXPEN	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 61-700-000-400	TRAVEL/PERDIEM	\$2,000.00	\$3,967.50	\$0.00	-\$1,967.50	198.38%
Active	E 61-700-000-410	SUPPLIES	\$20,000.00	\$14,294.90	\$430.50	\$5,705.10	71.47%
Active	E 61-700-000-420	FUEL	\$15,000.00	\$998.76	\$0.00	\$14,001.24	6.66%
Active	E 61-700-000-470	UTILITIES	\$28,000.00	\$34,218.23	\$5,327.74	-\$6,218.23	122.21%
Active	E 61-700-000-485	PHONE	\$3,500.00	\$3,688.23	\$14.66	-\$188.23	105.38%
Active	E 61-700-000-500	EQUIPMENT	\$4,000.00	\$0.00	\$0.00	\$4,000.00	0.00%
Active	E 61-700-000-510	FREIGHT	\$7,500.00	\$7,246.23	\$78.42	\$253.77	96.62%
Active	E 61-700-000-540	EQUIPMENT MAIN	\$10,000.00	\$10,115.44	\$0.00	-\$115.44	101.15%
Active	E 61-700-000-557	OVERPYMNTS ON	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 61-700-000-560	EQUIPMENT FUEL	\$1,000.00	\$384.46	\$0.00	\$615.54	38.45%
Active	E 61-700-000-590	DEPRECIATION E	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 61-700-000-600	REPAIRS AND MA	\$10,000.00	\$0.00	\$0.00	\$10,000.00	0.00%
Active	E 61-700-000-660	DUES/FEES	\$6,000.00	\$6,754.00	\$1,000.00	-\$754.00	112.57%
Active	E 61-700-000-795	BAD DEBT EXPEN	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
<b>Total WATER/SEWER OPERATIONS</b>			\$247,000.00	\$215,210.34	\$20,048.67	\$31,789.66	87.13%
<b>HARBOR/PORT OPERATIONS</b>							
Active	E 62-600-000-300	SALARIES	\$225,000.00	\$221,020.46	\$19,882.29	\$3,979.54	98.23%
Active	E 62-600-000-350	FRINGE BENEFIT	\$61,000.00	\$62,063.83	\$6,332.63	-\$1,063.83	101.74%
Active	E 62-600-000-360	PENSION EXPEN	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 62-600-000-400	TRAVEL/PERDIEM	\$3,500.00	\$3,227.99	\$0.00	\$272.01	92.23%
Active	E 62-600-000-410	SUPPLIES	\$20,000.00	\$4,876.99	\$271.36	\$15,123.01	24.38%
Active	E 62-600-000-420	FUEL	\$10,000.00	\$2,825.72	\$0.00	\$7,174.28	28.26%
Active	E 62-600-000-470	UTILITIES	\$105,000.00	\$164,025.48	\$10,218.81	-\$59,025.48	156.21%
Active	E 62-600-000-485	PHONE	\$3,000.00	\$2,409.47	\$193.46	\$590.53	80.32%
Active	E 62-600-000-500	EQUIPMENT	\$10,000.00	\$3,061.99	\$0.00	\$6,938.01	30.62%
Active	E 62-600-000-510	FREIGHT	\$10,000.00	\$12,071.97	\$221.27	-\$2,071.97	120.72%

**CITY OF SAND POINT**  
**\*Expenditure Guideline-No Enc©**

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Current Period: MARCH 24-25

			24-25	24-25	MARCH	24-25	% of YTD
			YTD Budget	YTD Amt	MTD Amt	YTD Balance	Budget
Active	E 62-600-000-520	CONTRACTUAL	\$2,500.00	\$1,009.46	\$0.00	\$1,490.54	40.38%
Active	E 62-600-000-540	EQUIPMENT MAIN	\$15,000.00	\$27,180.72	\$6,074.69	-\$12,180.72	181.20%
Active	E 62-600-000-557	OVERPYMNTS ON	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 62-600-000-560	EQUIPMENT FUEL	\$10,000.00	\$4,156.85	\$0.00	\$5,843.15	41.57%
Active	E 62-600-000-590	DEPRECIATION E	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 62-600-000-600	REPAIRS AND MA	\$25,000.00	\$4,862.20	\$0.00	\$20,137.80	19.45%
Active	E 62-600-000-660	DUES/FEES	\$500.00	\$794.00	\$0.00	-\$294.00	158.80%
Active	E 62-600-000-750	INTEREST EXPEN	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 62-600-000-751	DEBT ISSUANCE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 62-600-000-760	DONATIONS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 62-600-000-795	BAD DEBT EXPEN	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 62-600-000-796	FRAUDULENT CH	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
<b>Total HARBOR/PORT OPERATIONS</b>			<b>\$500,500.00</b>	<b>\$513,587.13</b>	<b>\$43,194.51</b>	<b>-\$13,087.13</b>	<b>102.61%</b>
<b>SOA DOCK</b>							
Active	E 63-600-000-530	DONATED ASSET	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
<b>Total SOA DOCK</b>			<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>
<b>REFUSE COLLECTION</b>							
Active	E 65-500-000-300	SALARIES	\$85,000.00	\$45,572.16	\$3,119.68	\$39,427.84	53.61%
Active	E 65-500-000-350	FRINGE BENEFIT	\$20,000.00	\$17,352.65	\$767.13	\$2,647.35	86.76%
Active	E 65-500-000-360	PENSION EXPEN	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 65-500-000-400	TRAVEL/PERDIEM	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 65-500-000-410	SUPPLIES	\$1,000.00	\$547.97	\$0.00	\$452.03	54.80%
Active	E 65-500-000-420	FUEL	\$2,000.00	\$870.30	\$0.00	\$1,129.70	43.52%
Active	E 65-500-000-500	EQUIPMENT	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
Active	E 65-500-000-510	FREIGHT	\$1,500.00	\$715.57	\$0.00	\$784.43	47.70%
Active	E 65-500-000-540	EQUIPMENT MAIN	\$5,000.00	\$4,224.06	\$0.00	\$775.94	84.48%
Active	E 65-500-000-560	EQUIPMENT FUEL	\$5,000.00	\$4,321.96	\$0.00	\$678.04	86.44%
Active	E 65-500-000-590	DEPRECIATION E	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 65-500-000-660	DUES/FEES	\$500.00	\$250.00	\$0.00	\$250.00	50.00%
Active	E 65-500-000-720	LANDFILL POST C	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 65-500-000-795	BAD DEBT EXPEN	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 65-500-080-410	SUPPLIES	\$250.00	\$0.00	\$0.00	\$250.00	0.00%
Active	E 65-500-080-420	FUEL	\$250.00	\$0.00	\$0.00	\$250.00	0.00%
Active	E 65-500-080-470	UTILITIES	\$500.00	\$346.26	\$27.09	\$153.74	69.25%
Active	E 65-500-080-510	FREIGHT	\$100.00	\$0.00	\$0.00	\$100.00	0.00%
Active	E 65-500-080-600	REPAIRS AND MA	\$300.00	\$0.00	\$0.00	\$300.00	0.00%
<b>Total REFUSE COLLECTION</b>			<b>\$122,400.00</b>	<b>\$74,200.93</b>	<b>\$3,913.90</b>	<b>\$48,199.07</b>	<b>60.62%</b>
<b>Report Total</b>			<b>\$4,040,236.00</b>	<b>\$3,668,915.43</b>	<b>\$262,230.75</b>	<b>\$371,320.57</b>	<b>90.81%</b>

# ADMINISTRATOR



## City of Sand Point

### MEMORANDUM

**TO:** Mayor Smith and City Council Members  
**FROM:** Debi Schmit, City Administrator  
**DATE:** May 7, 2025  
**SUBJECT:** Monthly Report

This has been a quick and busy month with Mayor Smith and me on vacation. I'm sure it has been for you with the school year ending and the busy season upon us. Below are some of the items I have worked on since we last met:

- Both ARPA grants were closed out before April 30, 2025. I am working on reports and requesting grant money for the Lead Pipe Project and the SLCGP Grant for the Cybersecurity Risk Assessment.
- The federal grant submittals I sent to Murkowski's office have progressed to the next step of the process, indicating a positive outlook. If we keep these projects on their radar and talk to Murkowski's staff about them, they should be funded in the next few years.
- The potential funding for the ANTHC water and sewer upgrade project has also been submitted. While funding is not yet confirmed, it sounds promising. Jim Amundsen from ANTHC plans to attend your June meeting to provide more information and address any queries. I hope some of the Cities' projects will be funded this year.
- Later this month, I will meet with Mark Hickey and the State of Alaska Department of Transportation to request a cost estimate on our roads and to identify funding sources for the road project.
- The RFP for a new IT Helpdesk provider and clinic floor installation is delayed due to the need to prioritize grant reports, insurance, other annual filings, audit, and the FY26 budget preparation. They will be posted soon.
- The landfill permit paperwork was filed and approved. As requested by our auditor, I am working with DEC to obtain a closure estimate for our landfill.

- I am conversing with Silver Bay regarding the Raw Fish Tax and will report more at the meeting. I also worked with the Aleutians East Borough on a letter of opposition to Senate Bill 161. The letter is under the information section in this packet.
- Aleutian Pribilof Islands Association (APIA) included two VPSOs for Sand Point in their grant request. With all the budget cuts, APIA is concerned about the funding.
- I met with the Aleutians East Borough (AEB) and the City Administrators from Akutan, King Cove, and False Pass. The meeting was in response to a request that the AEB create an emergency fund to assist cities during events like the King Cove Peter Pan Seafoods closure. The AEB denied the request due to a lack of funds. Some good fallout from the discussion was that the AEB requested grant money for an economic study of the region.
- The FY24 audit process has begun. It consumes much of the Finance Director's time, and some of mine.
- The FY25 Strategic Plan form is incomplete, but the final should be presented at the June meeting.

# HEARINGS, ORDINANCES & RESOLUTIONS



## MEMORANDUM

**TO:** Mayor Smith and City Council Members  
**FROM:** Debi Schmit, City Administrator  
**DATE:** May 8, 2025  
**SUBJECT:** FY26 City of Sand Point Budget, 1<sup>st</sup> reading

I am honored to present you with the Fiscal Year 2026 City of Sand Point budget. This document represents the anticipated income and expenses from July 1, 2024, to June 30, 2025. Under state law, the City of Sand Point must pass an operating budget no later than July 1, 2025. Like recent years, the General Fund (GF) shows a deficit of \$364,842. The GF covers the cost of administrative staff, audit, liability insurance, public safety, parks and recreation, public works, and facilities maintenance. The primary sources of revenue are sales tax, raw fish tax, and building rentals. We must closely monitor these revenue streams and adjust the budget as necessary. I also recommend that we begin looking for other sources of revenue, including prioritizing grant funding.

Monthly utility, moorage, and travel lift fees generate the bulk of revenue in the Enterprise Funds (EF) for water and sewer, harbor, and solid waste. Besides the bond costs, salaries are the most considerable EF expense, followed by energy, fuel, equipment, and repairs. Staff is closer than ever to providing better enterprise financials, which are necessary to adjust rates, cut costs, and stay ahead of overruns.

Please feel free to ask specific questions about the budget. It is like those in past years, as the City's operating structure is mostly unchanged. With our current strategic plan, City staff is upgrading processes and systems to prepare our local government for growth and projects soon.



## ORDINANCE 2025-01

**AN ORDINANCE OF THE CITY OF SAND POINT, ALASKA, ADOPTING THE OPERATING BUDGET FOR FISCAL YEAR 2026.**

**BE IT ORDAINED BY COUNCIL THE SAND POINT CITY COUNCIL:**

- SECTION 1. Classification: This is a non-code ordinance.
- SECTION 2. Effective Date: This Ordinance becomes effective upon adoption.
- SECTION 3. Severability: The terms, provisions and sections of this ordinance are severable.
- SECTION 4. Content: The operating budget of the Sand Point City Council is adopted as follows:

### Budget Summary:

FUND	FY 26 REVENUE	FY 26 EXPENDITURES	Change
General Fund	1,942,800	2,567,686	(624,886)
Bingo Fund	250,000	241,700	8,300
Silver Salmon Fund	0	0	0
LGLR-ARPA	0	0	0
Clinic Fund	364,894	87,500	277,394
Water Sewer Fund	216,000	263,500	(47,500)
Harbor Fund	659,600	683,800	(24,200)
Solid Waste Fund	153,500	107,450	46,050
<b>Total</b>	<b>\$ 3,586,794</b>	<b>\$ 3,951,636</b>	<b>\$ (364,842)</b>

**PASSED AND ADOPTED BY A DULY CONSTITUTED QUORUM OF THE SAND POINT CITY COUNCIL THIS 13<sup>TH</sup> DAY OF MAY, 2025.**

ATTEST:

\_\_\_\_\_  
Jade Gundersen, City Clerk

\_\_\_\_\_  
James Smith, Mayor

Introduction and 1<sup>st</sup> Reading: May 13, 2025  
2<sup>nd</sup> Reading and Adoption: June 10, 2025

## Proposed Budget - Summary

FUND	FY 26 REVENUE	FY 26 EXPENDITURES	Change
General Fund	1,942,800.00	2,567,686.00	(624,886.00)
Bingo Fund	250,000.00	241,700.00	8,300.00
Silver Salmon Fund	-	-	-
LGLR-ARPA	-	-	-
Clinic Fund	364,894.00	87,500.00	277,394.00
Water Sewer Fund	216,000.00	263,500.00	(47,500.00)
Harbor Fund	659,600.00	683,800.00	(24,200.00)
Solid Waste Fund	153,500.00	107,450.00	46,050.00
Total	\$ 3,586,794	\$ 3,951,636	\$ (364,842)

## Proposed Budget - GF Revenue Detail

	FY 24 Amended	FY 25 Adopted	FY25 3/31/25	FY26 Proposed	Change
R 01-200 CAPITAL GAIN / LOSS	\$ -	\$ (25,000)	\$ 30,917	\$ 30,000	\$ 5,000
R 01-201 INTEREST INCOME	\$ 25,000	\$ 100,000	\$ 97,515	\$ 105,000	\$ 5,000
R 01-202 FINES AND PENALTYS	\$ 1,500	\$ 1,500	\$ 121	\$ 500	\$ (1,000)
R 01-203 OTHER REVENUE	\$ 5,500	\$ 5,500	\$ 125	\$ 1,000	\$ (4,500)
R 01-205 4% SALES TAX	\$ 850,000	\$ 875,000	\$ 637,457	\$ 700,000	\$ (175,000)
R 01-208 CARES INTEREST	\$ -	\$ -	\$ -	\$ -	\$ -
R 01-213 RAW FISH TAX	\$ 350,000	\$ 350,000	\$ 340,827	\$ 425,000	\$ 75,000
R 01-214 FINE-LATE SALES TAX	\$ 550	\$ 1,500	\$ 3,204	\$ 3,000	\$ 1,500
R 01-217 7% B & B Tax	\$ 9,500	\$ 15,000	\$ 6,277	\$ 12,000	\$ (3,000)
R 01-225 PAYMENT IN LIEU OF TAXES	\$ -	\$ -	\$ -	\$ -	\$ -
R 01-230 DONATIONS	\$ 61,000	\$ 60,000	\$ 391,000	\$ 10,000	\$ (50,000)
R 01-232 FIRE MISC REVENUE	\$ -	\$ -	\$ -	\$ -	\$ -
R 01-233 BUSINESS LIC. FEE	\$ 2,000	\$ 2,000	\$ 1,425	\$ 1,500	\$ (500)
R 01-234 SB 46 PERS RELIEF	\$ -	\$ -	\$ -	\$ -	\$ -
R 01-238 ANCHORAGE OFFICE	\$ 40,000	\$ 40,000	\$ -	\$ 40,000	\$ -
R 01-250 STATE REVENUE SHARING	\$ 85,000	\$ 85,000	\$ -	\$ 70,000	\$ (15,000)
R 01-256 REVENUE--STATE OF ALASKA	\$ -	\$ 20,000	\$ 2,033	\$ 20,000	\$ -
R 01-257 REVENUE--FEDERAL GOVERNMENT	\$ -	\$ -	\$ 29,472	\$ 5,000	\$ 5,000
R 01-258 ALEUTIAN'S EAST BOROUGH	\$ -	\$ -	\$ -	\$ -	\$ -
R 01-260 STATE LIQUOR SHARE TAX	\$ 2,500	\$ 2,500	\$ -	\$ 2,500	\$ -
R 01-265 SOA DOCCED SHARED FISH TAX	\$ 35,000	\$ 35,000	\$ -	\$ 35,000	\$ -
R 01-266 SOA DOR FISH BUS SHARED TAX	\$ 165,000	\$ 165,000	\$ 88,954	\$ 90,000	\$ (75,000)
R 01-285 EQUIPMENT RENTAL	\$ 10,000	\$ 25,000	\$ 4,410	\$ 7,500	\$ (17,500)
R 01-288 GASB 87 LEASE REVENUE	\$ -	\$ -	\$ -	\$ -	\$ -
R 01-289 GASB 87 INTEREST REVENUE	\$ -	\$ -	\$ -	\$ -	\$ -
R 01-290 AK HIDTA PROGRAM	\$ 15,000	\$ 15,000	\$ 41,250	\$ 15,000	\$ -
R 01-291 BUILDING RENTALS	\$ 115,000	\$ 115,000	\$ 129,226	\$ 140,000	\$ 25,000
R 01-293 LIBRARY GRANT	\$ 7,000	\$ 7,000	\$ -	\$ -	\$ (7,000)
R 01-296 PD FORFEITURES	\$ -	\$ -	\$ -	\$ -	\$ -
R 01-297 POLICE MISC REVENUE	\$ 90,000	\$ 150,000	\$ 121,248	\$ 165,000	\$ 15,000
R 01-298 EMS MISC REVENUE	\$ 61,000	\$ 60,000	\$ -	\$ 60,000	\$ -
<b>Total General Fund Revenue</b>	<b>\$ 1,930,550</b>	<b>\$ 2,105,000</b>	<b>\$ 1,925,462</b>	<b>\$ 1,938,000</b>	<b>\$ (217,000)</b>

	FY 24 Amended	FY 25 Adopted	FY25 3/31/2025	FY26 Proposed	Change
<b>Governance</b>					
E 01-100-000-300 SALARIES	36,000	36,000	27,000	36,000	-
E 01-100-000-350 FRINGE & PAYROLL TAX	8,000	8,000	10,272	12,000	4,000
E 01-100-000-355 COUNCIL STIPEND	42,000	42,000	22,798	34,500	(7,500)
E 01-100-000-400 TRAVEL/PERDIEM	8,000	8,000	7,186	8,000	-
E 01-100-000-660 DUES/FEES	4,100	500	5,687	4,000	3,500
<b>Total Governance</b>	<b>98,100</b>	<b>94,500</b>	<b>72,944</b>	<b>94,500</b>	<b>-</b>

**Adminstration**

E 01-200-000-300 SALARIES	230,000	263,000	202,981	263,000	-
E 01-200-000-330 CASH IN LIEU OF HEALTH INSURAN	80,000	80,000	69,840	80,000	-
E 01-200-000-350 FRINGE BENEFITS PAYROLL TAX	82,202	65,000	58,071	77,500	12,500
E 01-200-000-400 TRAVEL/PERDIEM	30,000	25,000	11,519	15,000	(10,000)
E 01-200-000-410 SUPPLIES	8,500	8,500	8,676	9,000	500
E 01-200-000-420 FUEL	2,000	2,000	-	2,000	-
E 01-200-000-450 POSTAGE	4,500	4,500	4,876	4,500	-
E 01-200-000-485 PHONE	15,000	10,000	6,520	8,700	(1,300)
E 01-200-000-500 EQUIPMENT	9,000	7,500	7,027	7,500	-
E 01-200-000-510 FREIGHT	2,000	2,000	2,622	2,000	-
E 01-200-000-520 CONTRACTUAL	8,250	8,250	7,325	8,250	-
E 01-200-000-540 EQUIPMENT MAINTENANCE	3,500	3,500	24,802	3,500	-
E 01-200-000-570 AIRPORT LEASE	9,000	9,000	15,731	9,000	-
E 01-200-000-610 PROFESSIONAL SERVICES	80,000	80,000	133,185	57,500	(22,500)
E 01-200-000-620 SALES TAX AUDIT	18,000	18,000	-	-	(18,000)
E 01-200-000-630 LEGAL	10,000	7,500	-	5,000	(2,500)
E 01-200-000-640 INSURANCE	198,123	250,000	310,729	315,000	65,000
E 01-200-000-650 BANK SERVICE CHARGES	18,000	4,500	4,563	4,500	-
E 01-200-000-660 DUES/FEES	8,200	8,200	6,542	1,500	(6,700)
E 01-200-000-670 ELECTION EXPENSE	900	900	840	900	-
E 01-200-000-680 INVESTMENT FEES	4,500	4,500	4,947	5,000	500
E 01-200-000-700 TRANSFER OUT	35,450	-	-	-	-

E 01-200-000-710 ANCHORAGE OFFICE	12,000	12,000	9,911	12,000	-
E 01-200-000-730 HOSPITALITY	5,000	2,500	100	1,000	(1,500)
E 01-200-000-750 INTEREST EXPENSE (bond)	165,000	165,000	233,516	230,000	65,000
E 01-200-000-760 DONATIONS	-	-	10,853	-	-
E 01-200-000-770 EVENT COSTS	3,000	1,500	322	500	(1,000)
E 01-200-000-780 LIBRARY GRANT EXPENSES	2,500	2,500	-	-	(2,500)
E 01-200-000-790 MISC EXPENSES	-	-	1,000	1,000	1,000
<b>Total Administration</b>	<b>1,044,625</b>	<b>1,045,350</b>	<b>1,136,497</b>	<b>1,123,850</b>	<b>725</b>

	FY 24 Amended	FY 25 Adopted	FY25 3/31/25	FY26 Proposed	Change
Parks & Recreation					
E 01-250-000-300 SALARIES	\$ 10,000	\$ 10,000	\$ 17,780	\$ 20,000	\$ -
E 01-250-000-350 FRINGE PAYROLL TAX	\$ 2,000	\$ 2,000	\$ 1,492	\$ 2,000	\$ -
E 01-250-000-500 EQUIPMENT	\$ 1,000	\$ 500	\$ -	\$ 500	\$ (500)
<b>Total Parks &amp; Recreation</b>	\$ 13,000	\$ 12,500	\$ 19,272	\$ 22,500	\$ (500)

	FY 24 Amended	FY 25 Adopted	FY25 3/31/2025	FY26 Proposed	Change
<b>Police</b>					
E 01-300-010-300 SALARIES	296,000	303,090	177,498	296,000	(7,090)
E 01-300-010-310 911 DISPATCHER	20,000	24,000	28,946	40,000	16,000
E 01-300-010-350 FRINGE & PAYROLL TAX	131,990	131,990	48,293	131,990	-
E 01-300-010-400 TRAVEL/PERDIEM	45,000	40,000	12,956	20,000	(20,000)
E 01-300-010-410 SUPPLIES	5,000	5,000	9,769	7,500	2,500
E 01-300-010-420 FUEL	7,000	7,000	3,132	5,000	(2,000)
E 01-300-010-485 PHONE	12,000	12,000	7,895	9,000	(3,000)
E 01-300-010-500 EQUIPMENT	10,000	10,000	1,491	2,500	(7,500)
E 01-300-010-510 FREIGHT	2,000	1,500	85	500	(1,000)
E 01-300-010-520 CONTRACTUAL	2,500	1,500	-	1,500	-
E 01-300-010-540 EQUIPMENT MAINTENANC	10,000	10,000	6,048	7,500	(2,500)
E 01-300-010-660 DUES/FEES	3,500	2,000	2,144	2,000	-
<b>Total Police</b>	<b>544,990</b>	<b>548,080</b>	<b>298,258</b>	<b>523,490</b>	<b>(24,590)</b>
<b>AAIT (Drug Officer)</b>					
E 01-300-011-300 SALARIES	72,000	110,517	81,276	115,000	4,483
E 01-300-011-350 FRINGE PAYROLL TAX	18,000	24,903	19,333	20,000	6,903
<b>Total AAIT</b>	<b>90,000</b>	<b>135,420</b>	<b>100,609</b>	<b>135,000</b>	<b>11,386</b>
<b>EMS</b>					
E 01-300-011-300 SALARIES	40,000	40,000	16,529	30,000	-
E 01-300-020-320 VOLUNTEER STIPEND	20,000	10,000	600	2,500	(10,000)
E 01 -300-020-350 FRINGE	3,200	14,000	2,431	4,800	10,800
E 01-300-020-400 TRAVEL/PERDIEM	-	3,000	4,345	5,000	3,000
E 01-300-020-410 SUPPLIES	3,500	3,500	652	1,000	-
E 01-300-020-420 FUEL	-	-	694	750	-
E 01-300-020-485 PHONE	4,500	3,000	2,339	2,000	(1,500)
E 01-300-020-500 EQUIPMENT	2,500	2,500	450	500	-
E 01-300-020-510 FREIGHT	1,000	1,000	-	100	-
E 01-300-020-520 CONTRACTUAL	-	-	-	-	-
E 01-300-020-540 EQUIPMENT MAINTENANC	2,000	2,000	14	250	-
E 01-300-020-560 EQUIPMENT FUEL	1,000	1,000	114	250	-
E 01-300-020-660 DUES/FEES	500	1,500	4,315	1,500	1,000
<b>Total EMS</b>	<b>78,200</b>	<b>81,500</b>	<b>32,483</b>	<b>48,650</b>	<b>3,300</b>

**Drug Forfeitures**

E 01-300-025-410 SUPPLIES	-	-	-	-	-
E 01-300-025-500 EQUIPMENT	2,000	2,000	-	-	(2,000)
E 01-300-025-540 EQUIPMENT MAINTENANC	-	-	-	-	-
<b>Total Drug Forfeitures</b>	<b>2,000</b>	<b>2,000</b>	<b>-</b>	<b>-</b>	<b>(2,000)</b>

**Fire**

E 01-300-090-300 SALARY	20,000	20,000	19,142	20,000	-
E 01-300-090-320 VOLUNTEER STIPEND	-	1,000	-	1,000	-
E 01-300-090-350 FRINGE	-	-	2,824	3,000	3,000
E 01-300-090-410 SUPPLIES	1,500	1,000	288	500	(500)
E 01-300-090-460 FIRE BOAT	1,000	1,000	-	500	(500)
E 01-300-090-470 UTILITIES	1,500	1,500	1,893	2,000	500
E 01-300-090-485 PHONE	1,000	1,000	1,299	1,000	-
E 01-300-090-500 EQUIPMENT	5,000	2,000	70	300	(1,700)
E 01-300-090-510 FREIGHT	1,500	500	-	100	(400)
E 01-300-090-540 EQUIPMENT MAINTENANC	2,000	500	195	500	-
E 01-300-090-560 EQUIPMENT FUEL	500	500	-	500	-
E 01-300-090-660 DUES/FEES	500	500	(70)	100	(400)
<b>Total Fire</b>	<b>34,500</b>	<b>29,500</b>	<b>25,641</b>	<b>29,500</b>	<b>-</b>
<b>Total Public Safety General Fund Expenditures</b>	<b>749,690</b>	<b>796,500</b>	<b>456,992</b>	<b>736,640</b>	<b>(11,904)</b>

	FY 24 Amended	FY 25 Adopted	FY25 3/31/2025	FY26 Proposed	Change
Public Works					
E 01-500-000-300 SALARIES	\$ 215,000	\$ 225,090	\$ 168,478	\$ 225,090	\$ -
E 01-500-000-350 FRINGE & PAYROLL TAX	\$ 58,000	\$ 53,780	\$ 37,062	\$ 45,000	\$ (8,780)
E 01-500-000-400 TRAVEL/PERDIEM	\$ 2,000	\$ 2,000	\$ -	\$ 2,000	\$ -
E 01-500-000-410 SUPPLIES	\$ 15,000	\$ 12,000	\$ 5,445	\$ 12,000	\$ -
E 01-500-000-420 FUEL	\$ 15,000	\$ 10,000	\$ 4,893	\$ 6,000	\$ (4,000)
E 01-500-000-430 STOVE OIL	\$ 15,000	\$ 15,000	\$ 68,432	\$ 15,000	\$ -
E 01-500-000-440 DIESEL	\$ -	\$ -	\$ 13,128	\$ -	\$ -
E 01-500-000-470 UTILITIES	\$ 17,000	\$ 18,000	\$ 18,494	\$ 20,000	\$ 2,000
E 01-500-000-485 PHONE	\$ 6,000	\$ 2,100	\$ 1,935	\$ 2,100	\$ -
E 01-500-000-500 EQUIPMENT	\$ 25,000	\$ -	\$ 428,229	\$ -	\$ -
E 01-500-000-510 FREIGHT	\$ 10,000	\$ 10,000	\$ 10,510	\$ 10,000	\$ -
E 01-500-000-520 CONTRACTUAL	\$ 15,000	\$ 10,000	\$ -	\$ -	\$ (10,000)
E 01-500-000-540 EQUIPMENT MAINTENANCE	\$ 50,000	\$ 30,000	\$ 34,723	\$ 25,000	\$ (5,000)
E 01-500-000-560 EQUIPMENT FUEL	\$ 20,000	\$ 20,000	\$ 8,915	\$ 10,000	\$ (10,000)
E 01-500-000-600 REPAIRS AND MAINTENANCE	\$ 50,000	\$ 10,000	\$ 8,831	\$ 10,000	\$ -
E 01-500-000-660 DUES/FEES	\$ 500	\$ 500	\$ 97	\$ 500	\$ -
Public Works General Fund Expense	\$ 513,500	\$ 418,470	\$ 809,171	\$ 382,690	\$ (95,030)

FACILITIES		FY 24	FY 25	FY25	FY26	Change
General		Amended	Adopted	3/31/25	Proposed	
E 01-800-000-300 SALARIES		\$ 92,372	\$ 113,006	\$ 84,200	\$ 113,006	\$ -
E 01-800-000-350 FRINGE & PAYROLL TAX		\$ 47,701	\$ 43,000	\$ 42,458	\$ 46,000	\$ 3,000
E 01-800-040-410 SUPPLIES		\$ 500	\$ 500	\$ 30	\$ 100	\$ (400)
E 01-800-040-510 FREIGHT		\$ 200	\$ 200	\$ 1,810	\$ 200	\$ -
E 01-800-040-600 REPAIRS AND MAINTENANCE		\$ 3,000	\$ 3,000	\$ 278	\$ 300	\$ (2,700)
<b>Total General</b>		<b>\$ 143,773</b>	<b>\$ 159,706</b>	<b>\$ 128,776</b>	<b>\$ 159,606</b>	<b>\$ (100)</b>
New Clinic						
E 01-800-050-410 SUPPLIES		\$ 12,000	\$ 5,000	\$ 4,919	\$ 5,000	\$ -
E 01-800-050-420 FUEL		\$ 35,000	\$ 35,000	\$ 1,239	\$ 35,000	\$ -
E 01-800-050-470 UTILITIES		\$ 15,000	\$ 12,000	\$ 17,989	\$ 20,000	\$ 8,000
E 01-800-050-485 PHONE		\$ 2,500	\$ 2,000	\$ 1,531	\$ 2,000	\$ -
E 01-800-050-500 EQUIPMENT		\$ 3,000	\$ 2,000	\$ -	\$ -	\$ (2,000)
E 01-800-050-510 FREIGHT		\$ 4,500	\$ 4,500	\$ 9,525	\$ 15,000	\$ 10,500
E 01-800-050-540 EQUIPMENT MAINTENANCE		\$ 4,000	\$ 4,000	\$ -	\$ -	\$ (4,000)
E 01-800-050-600 REPAIRS AND MAINTENANCE		\$ 15,000	\$ 15,000	\$ 9,432	\$ 10,000	\$ (5,000)
E 01-800-050-660 DUES/FEES		\$ 300	\$ 300	\$ -	\$ -	\$ (300)
<b>Total New Clinic</b>		<b>\$ 91,300</b>	<b>\$ 79,800</b>	<b>\$ 44,635</b>	<b>\$ 87,000</b>	<b>\$ 7,200</b>
City Hall						
E 01-800-055-420 FUEL		\$ 2,500	\$ 2,500	\$ -	\$ 3,000	\$ 500
E 01-800-055-470 UTILITIES		\$ 1,500	\$ 1,000	\$ 936	\$ 1,200	\$ 200
E 01-800-055-600 REPAIRS AND MAINTENANCE		\$ 500	\$ 500	\$ 3,139	\$ 2,500	\$ 2,000
<b>Total City Hall</b>		<b>\$ 4,500</b>	<b>\$ 4,000</b>	<b>\$ 4,075</b>	<b>\$ 6,700</b>	<b>\$ 2,700</b>
Teen Center						
E 01-800-060-410 SUPPLIES		\$ 500	\$ 500	\$ 691	\$ 500	\$ -
E 01-800-060-420 FUEL		\$ 12,000	\$ 7,500	\$ -	\$ 7,500	\$ -
E 01-800-060-470 UTILITIES		\$ 2,000	\$ 1,000	\$ 652	\$ 1,000	\$ -
E 01-800-060-500 EQUIPMENT		\$ 1,500	\$ 1,000	\$ -	\$ 500	\$ (500)
E 01-800-060-510 FREIGHT		\$ 1,000	\$ 500	\$ -	\$ 200	\$ (300)
E 01-800-060-600 REPAIRS AND MAINTENANCE		\$ 1,000	\$ 500	\$ -	\$ 500	\$ -
<b>Total Teen Center</b>		<b>\$ 18,000</b>	<b>\$ 11,000</b>	<b>\$ 1,343</b>	<b>\$ 10,200</b>	<b>\$ (800)</b>
4-Plex						

E 01-800-070-410 SUPPLIES	\$ 500	\$ 500	\$ -	\$ 500	\$ -
E 01-800-070-420 FUEL	\$ 6,000	\$ 6,000	\$ -	\$ 6,000	\$ -
E 01-800-070-470 UTILITIES	\$ 4,500	\$ 4,500	\$ 6,475	\$ 8,000	\$ 3,500
E 01-800-070-500 EQUIPMENT	\$ 2,000	\$ 1,000	\$ 1,050	\$ 1,500	\$ 500
E 01-800-070-510 FREIGHT	\$ 1,000	\$ 500	\$ -	\$ 100	\$ (400)
E 01-800-070-600 REPAIRS AND MAINTENANCE	\$ 2,000	\$ 1,000	\$ -	\$ 500	\$ (500)
<b>Total 4-Plex</b>	<b>\$ 16,000</b>	<b>\$ 13,500</b>	<b>\$ 7,525</b>	<b>\$ 16,600</b>	<b>\$ 3,100</b>
City Houses					
E 01-800-071-410 SUPPLIES	\$ -	\$ -	\$ 1,334	\$ 1,500	\$ 1,500
E 01-800-071-420 FUEL	\$ 3,500	\$ 3,500	\$ -	\$ 3,500	\$ -
E 01-800-071-470 UTILITIES	\$ 10,000	\$ 10,000	\$ 12,383	\$ 15,000	\$ 5,000
E 01-800-071-510 FREIGHT	\$ 500	\$ 500	\$ -	\$ 200	\$ (300)
E 01-800-071-600 REPAIRS AND MAINTENANCE	\$ 1,500	\$ 1,500	\$ 878	\$ 1,300	\$ (200)
<b>Total City Houses</b>	<b>\$ 15,500</b>	<b>\$ 15,500</b>	<b>\$ 14,595</b>	<b>\$ 21,500</b>	<b>\$ 6,000</b>
Ratnet Building					
E 01-800-085-470 UTILITIES	\$ 750	\$ 750	\$ 319	\$ 400	\$ (350)
<b>Total Ratnet</b>	<b>\$ 750</b>	<b>\$ 750</b>	<b>\$ 319</b>	<b>\$ 400</b>	<b>\$ (350)</b>
<b>Total Facilities and Buildings</b>	<b>\$ 289,823</b>	<b>\$ 284,256</b>	<b>\$ 201,268</b>	<b>\$ 302,006</b>	<b>\$ 17,750</b>

	FY24 Amended	FY 25 Adopted	FY25 3/31/25	FY26 Proposed	Change
R 02-294 BINGO REVENUE	\$ 15,000	\$ 20,000	\$ 20,210	\$ 25,000	\$ 5,000
R 02-295 PULL TAB REVENUE	\$ 220,000	\$ 390,000	\$ 211,832	\$ 225,000	\$ (165,000)
<b>Total Bingo Revenue</b>	<b>\$ 235,000</b>	<b>\$ 410,000</b>	<b>\$ 232,042</b>	<b>\$ 250,000</b>	<b>\$ (160,000)</b>

	FY 24 Amended	FY 25 Adopted	FY25 \$ 45,747	FY26 Proposed	Change
E 02-200-000-230 DONATIONS	\$ 25,000	\$ 20,000	\$ 22,032	\$ 20,000	\$ -
E 02-200-000-300 SALARIES	\$ 36,000	\$ 36,000	\$ 17,379	\$ 21,000	\$ (15,000)
E 02-200-000-350 FRINGE/PAYROLL TAX	\$ 3,150	\$ 3,150	\$ 1,503	\$ 1,600	\$ (1,550)
E 02-200-000-410 SUPPLIES	\$ 1,000	\$ 1,000	\$ 21	\$ 150	\$ (850)
E 02-200-000-485 PHONE	\$ 1,000	\$ 1,000	\$ 445	\$ 550	\$ (450)
E 02-200-000-500 EQUIPMENT	\$ 1,000	\$ 1,000	\$ -	\$ 100	\$ (900)
E 02-200-000-510 FREIGHT	\$ 600	\$ 600	\$ 479	\$ 200	\$ (400)
E 02-200-000-650 BANK SERVICE CHARGES	\$ 3,500	\$ 2,000	\$ 688	\$ 700	\$ (1,300)
E 02-200-000-660 DUES/FEES	\$ 500	\$ 600	\$ 100	\$ 100	\$ (500)
E 02-200-000-790 MISC EXPENSE	\$ -	\$ 100	\$ (29)	\$ -	\$ (100)
E 02-200-000-830 BINGO PRIZES	\$ 12,000	\$ 15,000	\$ 16,947	\$ 12,000	\$ (3,000)
E 02-200-000-840 DOOR PRIZE	\$ 3,500	\$ 2,500	\$ 1,462	\$ 1,200	\$ (1,300)
E 02-200-000-850 BINGO SUPPLIES	\$ 700	\$ 700	\$ -	\$ 400	\$ (300)
E 02-200-000-860 PULL TAB PRIZES	\$ 165,000	\$ 300,000	\$ 171,738	\$ 175,000	\$ (125,000)
E 02-200-000-870 PULL TAB PURCHASES	\$ 4,000	\$ 20,000	\$ 6,591	\$ 7,500	\$ (12,500)
E 02-200-000-880 PULL TAB TAX	\$ 2,000	\$ 3,000	\$ 985	\$ 1,200	\$ (1,800)
<b>Total Bingo/Pull Tabs Expense</b>	<b>\$ 258,950</b>	<b>\$ 406,650</b>	<b>\$ 240,341</b>	<b>\$ 241,700</b>	<b>\$ 147,700</b>

Silver Salmon	FY 24 Amended	FY 25 Adopted	FY25 3/31/25	FY26 Proposed	Change
R 03-230 DONATIONS	\$ -	\$ 2,250	\$ 5,950	\$ 5,950	\$ 3,700
R 03-292 SILVER SALMON DERBY	\$ 40,075	\$ 43,436	\$ 40,213	\$ 40,213	\$ (3,223)
<b>Total Silver Salmon Derby Revenue</b>	<b>\$ 40,075</b>	<b>\$ 45,686</b>	<b>\$ 46,163</b>	<b>\$ 46,163</b>	<b>\$ 5,611</b>

	FY 24 Adopted	FY 25 Adopted	FY25 3/31/25	FY26 Proposed	Change
E 03-350-000-410 SUPPLIES	\$ 17,805	\$ 26,000	\$ 27,732	\$ 46,163	\$ 20,163
E 03-350-000-660 DUES/FEES	\$ -	\$ -	\$ -	\$ -	\$ -
E 03-350-000-760 DONATIONS	\$ 9,469	\$ 9,000	\$ -	\$ -	\$ (9,000)
E 03-350-000-800 SILVER SALMON DERBY	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Silver Salmon Derby Expenditures</b>	<b>\$ 27,274</b>	<b>\$ 35,000</b>	<b>\$ 27,732</b>	<b>\$ 46,163</b>	<b>\$ 11,163</b>

	FY 24 Amended	FY 25 Adopted	FY 25 3/31/25	FY26 Proposed	Change
ARPA/LGLR Grant					
R 01-257 ARPA	\$ 256,841	\$ -	\$ -	\$ -	\$ (256,841)
R 01-258 LGLR	\$ 404,470	\$ -	\$ -	\$ -	\$ (404,470)
<b>Total Grant Revenue</b>	<b>\$ 661,311</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ (661,311)</b>

	FY 24 Amended	FY25 Adopted	FY 25 3/31/25	FY26 Proposed	Change
Public Safety	\$ -	\$ -	\$ -	\$ -	\$ -
Administrator	\$ -	\$ -	\$ -	\$ -	\$ -
Harbor	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ 661,311	\$ -	\$ -	\$ -	\$ (661,311)
City Grants	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Grant Expense</b>	<b>\$ 661,311</b>				<b>\$ (661,311)</b>

Clinic	FY 24 Amended	FY 25 Adopted	FY25 3/31/25	FY26 Proposed	Change
R 10-257 REVENUE--FEDERAL GOVERNME	\$ 307,410	\$ 364,894	\$ 234,459	\$ 364,894	\$ -
R 10-291 BUILDING RENTALS	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Clinic Revenue</b>	<b>\$ 307,410</b>	<b>\$ 364,894</b>	<b>\$ 234,459</b>	<b>\$ 364,894</b>	<b>\$ 130,435</b>

	FY 24 Amended	FY 25 Adopted	FY25 3/31/25	FY26 Proposed	Change
E 10-200-040-410 SUPPLIES	\$ 26,676	\$ 30,000	\$ -	\$ 10,000	\$ (20,000)
E 10-200-040-510 FREIGHT	\$ 300	\$ 300	\$ -	\$ 2,500	\$ 2,200
E 10-200-040-520 CONTRACTUAL	\$ 14,936	\$ 29,936	\$ -	\$ 15,000	\$ (14,936)
E 10-200-040-600 REPAIRS AND MAINTEN	\$ 20,500	\$ 21,000	\$ -	\$ 60,000	\$ 39,000
<b>New Clinic Expenditures</b>	<b>\$ 62,412</b>	<b>\$ 81,236</b>	<b>\$ -</b>	<b>\$ 87,500</b>	<b>\$ 18,824</b>

	FY 24 Amended	FY 25 Adopted	FY25 3/31/25	FY26 Proposed	Change
<b>WATER &amp; SEWER</b>					
R 61-202 FINES AND PENALTIES	\$ 1,200	\$ 1,200	\$ 813	\$ 1,000	\$ (200)
R 61-206 WATER/SEWER REVENUE	\$ 236,250	\$ 236,250	\$ 177,607	\$ 215,000	\$ (21,250)
R 61-235 TRANSFER IN	\$ 30,500	\$ 30,500	\$ -	\$ -	\$ (30,500)
<b>Total Water/Sewer Revenue</b>	<b>\$ 267,950</b>	<b>\$ 267,950</b>	<b>\$ 178,419</b>	<b>\$ 216,000</b>	<b>\$ (51,950)</b>

	FY 24 Amended	FY 25 Adopted	FY25 3/31/25	FY26 Proposed	Change
E 61-700-000-300 SALARIES	\$ 70,000	\$ 115,000	\$ 99,612	\$ 130,000	\$ 45,000
E 61-700-000-350 FRINGE & PAYROLL TAX	\$ 25,000	\$ 25,000	\$ 33,931	\$ 40,000	\$ -
E 61-700-000-400 TRAVEL/PERDIEM	\$ 2,500	\$ 2,000	\$ 3,968	\$ 2,000	\$ (500)
E 61-700-000-410 SUPPLIES	\$ 25,000	\$ 20,000	\$ 14,334	\$ 15,000	\$ (5,000)
E 61-700-000-420 FUEL	\$ 20,000	\$ 15,000	\$ 1,562	\$ 2,000	\$ (5,000)
E 61-700-000-470 UTILITIES	\$ 30,000	\$ 28,000	\$ 43,210	\$ 45,000	\$ (2,000)
E 61-700-000-485 PHONE	\$ 5,000	\$ 3,500	\$ 3,868	\$ 2,000	\$ (1,500)
E 61-700-000-500 EQUIPMENT	\$ 8,000	\$ 4,000	\$ -	\$ 2,000	\$ (4,000)
E 61-700-000-510 FREIGHT	\$ 10,000	\$ 7,500	\$ 7,246	\$ 5,000	\$ (2,500)
E 61-700-000-540 EQUIPMENT MAINTENAN	\$ 30,000	\$ 10,000	\$ 18,238	\$ 10,000	\$ (20,000)
E 61-700-000-560 EQUIPMENT FUEL	\$ 1,000	\$ 1,000	\$ 384	\$ 500	\$ -
E 61-700-000-600 REPAIRS AND MAINTENA	\$ 35,000	\$ 10,000	\$ -	\$ 2,500	\$ (25,000)
E 61-700-000-660 DUES/FEES	\$ 6,500	\$ 6,000	\$ 7,736	\$ 7,500	\$ (500)
<b>Water/Sewer Fund Expenditures</b>	<b>\$ 268,000</b>	<b>\$ 247,000</b>	<b>\$ 234,089</b>	<b>\$ 263,500</b>	<b>\$ (21,000)</b>

	FY 24 Amended	FY 25 Adopted	FY25 3/31/25	FY26 Proposed	Change
Harbor & Port Operations					
R 62-201 INTEREST INCOME	\$ 6,000	\$ 6,000	\$ 3,581	\$ 4,000	\$ (2,000)
R 62-203 OTHER REVENUE	\$ 5,000	\$ 5,000	\$ -	\$ 5,000	\$ -
R 62-210 HARBOR/MOORAGE	\$ 325,000	\$ 300,000	\$ 239,404	\$ 300,000	\$ -
R 62-211 HARBOR/TRAVELLIFT	\$ 165,000	\$ 80,000	\$ 64,026	\$ 80,000	\$ -
R 62-212 BOAT HARBOR/RENTS	\$ 138,268	\$ 135,000	\$ 106,361	\$ 135,000	\$ -
R 62-215 HARBOR/WHARFAGE	\$ 65,000	\$ 35,000	\$ 22,890	\$ 35,000	\$ -
R 62-219 HARBOR ELEC SERVICE FEE	\$ 10,000	\$ 9,000	\$ 5,788	\$ 9,000	\$ -
R 62-220 HARBOR/ELEC DEPOSIT	\$ 500	\$ 500	\$ 100	\$ 100	\$ (400)
R 62-221 HARBOR/VAN STORAGE	\$ 20,000	\$ 20,000	\$ 13,658	\$ 20,000	\$ -
R 62-222 HARBOR/STALL ELECTRICITY	\$ 60,000	\$ 50,000	\$ 32,177	\$ 40,000	\$ (10,000)
R 62-223 HARBOR/ELECTRICITY	\$ 4,000	\$ 2,000	\$ 2,239	\$ 2,500	\$ 500
R 62-224 GEARSHED LOCKER RENTAL	\$ 15,000	\$ 15,000	\$ 7,017	\$ 12,000	\$ (3,000)
R 62-237 HARBOR STORAGE	\$ 2,000	\$ 5,000	\$ -	\$ 5,000	\$ -
R 62-285 EQUIPMENT RENTAL	\$ 20,000	\$ 12,000	\$ 7,973	\$ 12,000	\$ -
<b>Total Harbor Revenue</b>	<b>\$ 835,768</b>	<b>\$ 674,500</b>	<b>\$ 505,214</b>	<b>\$ 659,600</b>	<b>\$ (161,268)</b>

	FY 24 Amended	FY 25 Adopted	FY25 3/31/25	FY26 Proposed	Change
E 62-600-000-300 SALARIES	\$ 225,000	\$ 225,000	\$ 221,020	\$ 290,000	\$ 65,000
E 62-600-000-350 FRINGE PAYROLL TAX	\$ 71,000	\$ 61,000	\$ 62,064	\$ 73,000	\$ 12,000
E 62-600-000-400 TRAVEL/PERDIEM	\$ 3,500	\$ 3,500	\$ 3,228	\$ 3,500	\$ -
E 62-600-000-410 SUPPLIES	\$ 35,000	\$ 20,000	\$ 6,640	\$ 10,000	\$ (10,000)
E 62-600-000-420 FUEL	\$ 10,000	\$ 10,000	\$ 3,350	\$ 5,000	\$ (5,000)
E 62-600-000-470 UTILITIES	\$ 50,000	\$ 105,000	\$ 165,774	\$ 140,000	\$ 35,000
E 62-600-000-485 PHONE	\$ 6,000	\$ 3,000	\$ 2,423	\$ 2,000	\$ (1,000)
E 62-600-000-500 EQUIPMENT	\$ 25,000	\$ 10,000	\$ 3,062	\$ 3,000	\$ (7,000)
E 62-600-000-510 FREIGHT	\$ 10,000	\$ 10,000	\$ 12,072	\$ 10,000	\$ -
E 62-600-000-520 CONTRACTUAL	\$ 5,000	\$ 2,500	\$ 1,009	\$ 1,500	\$ (1,000)
E 62-600-000-540 EQUIPMENT MAINTENANCE	\$ 15,000	\$ 15,000	\$ 28,616	\$ 15,000	\$ -
E 62-600-000-557 OVERPYMNTS ON ACCT/CKS	\$ -	\$ -		\$ -	\$ -
E 62-600-000-560 EQUIPMENT FUEL	\$ 15,000	\$ 10,000	\$ 7,020	\$ 7,500	\$ (2,500)

E 62-600-000-600 REPAIRS AND MAINTENANC	\$ 35,000	\$ 25,000	\$ 4,862	\$ 7,500	\$ (17,500)
E 62-600-000-660 DUES/FEES	\$ 100	\$ 500	\$ 794	\$ 800	\$ 300
E-62-601 Revenue Bond	\$ 115,000	\$ 115,000	\$ -	\$ 115,000	\$ -
<b>Harbor Fund Expenses</b>	<b>\$ 620,600</b>	<b>\$ 615,500</b>	<b>\$ 521,934</b>	<b>\$ 683,800</b>	<b>\$ (5,100)</b>

	FY 24 Amended	FY 25 Adopted	FY25 3/31/25	FY26 Proposed	Change
SOA DOCK					
R 63-215 Ferry Wharfage		\$ 35,000	\$ 4,800	\$ 4,800	\$ 30,200
<b>Total Solid Waste Revenue</b>	<b>\$ -</b>	<b>\$ 35,000</b>	<b>\$ 4,800</b>	<b>\$ 4,800</b>	<b>\$ 30,200</b>

	FY 24 Amended	FY 25 Adopted	FY25 3/31/25	FY26 Proposed	Change
CONTRIBUTIONS					
R-63-245 Contributions	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Solid Waste Fund Expenses</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

	FY 24 Amended	FY 25 Adopted	FY25 3/31/25	FY26 Proposed	Change
Solid Waste					
R 65-202 FINES AND PENALTYS	\$ 1,000	\$ 1,000	\$ 394	\$ 500	\$ (500)
R 65-204 REFUSE COLLECTION	\$ 153,000	\$ 153,000	\$ 133,139	\$ 153,000	\$ -
R 65-235 TRANSFER IN	\$ -	\$ -		\$ -	\$ -
<b>Total Solid Waste Revenue</b>	<b>\$ 154,000</b>	<b>\$ 154,000</b>	<b>\$ 133,534</b>	<b>\$ 153,500</b>	<b>\$ (500)</b>

	FY 24 Amended	FY 25 Adopted	FY25 3/31/25	FY26 Proposed	Change
E 65-500-000-300 SALARIES	\$ 95,000	\$ 85,000	\$ 45,572	\$ 75,000	\$ (10,000)
E 65-500-000-350 FRINGE & PAYROLL TAX	\$ 23,000	\$ 20,000	\$ 17,353	\$ 21,000	\$ 1,000
E 65-500-000-400 TRAVEL/PERDIEM	\$ -	\$ -		\$ -	\$ -
E 65-500-000-410 SUPPLIES	\$ 2,000	\$ 1,000	\$ 930	\$ 1,000	\$ -
E 65-500-000-420 FUEL	\$ 3,500	\$ 2,000	\$ 2,635	\$ 3,200	\$ 1,200
E 65-500-000-500 EQUIPMENT	\$ 1,000	\$ 1,000	\$ -	\$ -	\$ (1,000)
E 65-500-000-510 FREIGHT	\$ 1,500	\$ 1,500	\$ 716	\$ 500	\$ (1,000)
E 65-500-000-540 EQUIPMENT MAINTENAN	\$ 20,000	\$ 5,000	\$ 4,224	\$ 1,000	\$ (4,000)
E 65-500-000-560 EQUIPMENT FUEL	\$ 5,000	\$ 5,000	\$ 4,322	\$ 5,000	\$ -
E 65-500-000-660 DUES/FEES	\$ 250	\$ 500	\$ 250	\$ 250	\$ (250)
E 65-500-080-410 SUPPLIES	\$ 250	\$ 250	\$ -	\$ -	\$ (250)
E 65-500-080-420 FUEL	\$ 250	\$ 250	\$ -	\$ -	\$ (250)
E 65-500-080-470 UTILITIES	\$ 1,000	\$ 500	\$ 373	\$ 500	\$ -
E 65-500-080-600 REPAIRS AND MAINTENA	\$ 300	\$ 300	\$ -	\$ -	\$ (300)
<b>Solid Waste Fund Expenses</b>	<b>\$ 153,050</b>	<b>\$ 122,300</b>	<b>\$ 76,375</b>	<b>\$ 107,450</b>	<b>\$ (14,850)</b>

# OLD BUSINESS

# NEW BUSINESS

# CITY OF SAND POINT



## PHONE POLL RESULTS

August 18, 2025

A phone poll was conducted for the following:

### **Eastern Aleutian Tribes Clinic Lease: 2<sup>nd</sup> Revision**

	<u>In Favor</u>	<u>Opposed</u>
Austin Roof	Yes	
Jani Gundersen	Yes	
Amy Eubank	Yes	
Marita Gundersen	Yes	
William Dushkin Jr.	Yes	

The results of this phone poll will be ratified at the next regular meeting.

ATTEST:

*Jade Gundersen*  
\_\_\_\_\_  
Jade Gundersen, City Clerk



# CITY OF SAND POINT DONATION REQUEST APPLICATION

This form must be completed to be considered for a donation from the City of Sand Point. A letter may be included.

TODAY'S DATE: May 6, 2025 DATE(S) OF EVENT: All Year

ORGANIZATION/BENEFICIARY NAME: Aleutian Peninsula Broadcasting, Inc.

PERSON COMPLETING THIS FORM: Austin Roof

MAILING ADDRESS: Box 328, Sand Point AK, 99661

PHONE #: 907-386-6199

AMOUNT REQUESTED: \$6000 (An amount range is acceptable)

If Approved: Who should the check be made out to: Aleutian Peninsula Broadcasting, Inc.

If Approved: Mailing address of donation recipient: Box 328, Sand Point AK, 99661

Number of participants benefiting from donation: Entire AEB Region

How will the participants benefit from this donation:

KSDP provides borough, municipal and regional meetings. We run interviews focused on current events and host a wide range of local news worthy activities.

We are also one of the most active entities in the form of community events, heading up several annual and creating new activities that focus on healthy and fun community activities - often with a focus on family and elders.

What is your estimated budget? Where does the City donation fit into the budget? Who are, if any, the other donors? Please limit your answer to no more than one page.

Our estimated annual budget is roughly \$270,000. Our current donors include the Corporation for Public Broadcasting, underwriters who purchase space on air and members. The city would be a critical part of our revenue - especially considering the current struggle with federal funding.

Are you willing to report back, without a reminder, to the Mayor and Council describing you event/project within two months? Yes  No

## FOR OFFICE USED ONLY

Submit applications to:  
City of Sand Point  
Attn: City Clerk  
PO Box 249  
Sand Point, Alaska 99661  
Or you may submit via e-mail to: [sptcity@arctic.net](mailto:sptcity@arctic.net)

Date Received: \_\_\_\_\_

Council Decision:

Approved

Denied

Tabled for more information

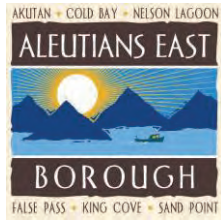
Amount approved: \_\_\_\_\_

If you have any questions, please feel free to contact the City Clerk at (907)383-2696.

# COUNCIL COMMENTS

# ADJOURNMENT

**FYI**



May 6, 2025

Senate Resources Committee  
Alaska State Capital  
Juneau, Alaska 99801-1182  
Email: Senate.Resources@akleg.gov

RE: Opposition to Senate Bill 161

Dear Chairwoman Giessel and Senate Resources Committee,

The Aleutians East Borough (AEB), City of King Cove, and City of Sand Point oppose Senate Bill 161 which seeks to prohibit the use of certain trawl or dredge gear in state waters. The AEB is the municipal government that encompasses the communities of King Cove, Sand Point, False Pass, Nelson Lagoon, Akutan and Cold Bay – with the first three communities having resident fishermen who would be directly impacted by this bill. Our coastal communities in the AEB have a rich cultural history of fishing and it is the cornerstone of the economy. The AEB and our communities are all heavily reliant on fisheries tax revenue that is generated by raw fish tax and the State of Alaska Shared Fisheries Business Tax.

If passed, this bill could have devastating unintended consequences for the Borough, our communities and constituents. Local small-vessel fishermen rely on having year-round fisheries to sustain their livelihoods, and the loss of any one market has the potential to destabilize processing. Trickle-down effects can be seen all the way from the individual to community-level impacts such as loss of students and subsequent closure of schools, and municipalities that are unable to afford bond debt or major infrastructure improvements.

While this bill does not discriminate between areas or types of trawl vessels, it will disproportionately impact the local under 60' trawl fleet homeported in Sand Point, King Cove and False Pass. These vessels rely on state parallel fisheries, especially during A Season where most of the fishing grounds occur within or close to the 3-mile boundary. State waters are also important for reducing bycatch, giving vessels more flexibility to move away from areas encountering bycatch species.

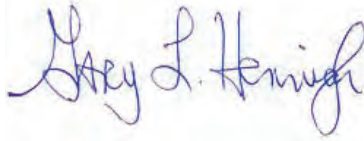
Lastly, this bill attempts to use the legislature to circumvent the State of Alaska Board of Fisheries process established to manage fisheries and handle concerns exactly like the one proposed in this bill. The Board of Fisheries process is bolstered by the best available science

and the expertise of the Board Members and Alaska Department of Fish & Game, which is absolutely critical for making sound regulatory decisions about highly complex and nuanced fisheries. The Board of Fisheries recently addressed a similar issue related to the Prince William Sound pollock fishery at the November 2024 Board of Fisheries meeting, and to now challenge that decision would be a discredit to the public process and the Board members and many stakeholders who contributed to that process. The AEB, and the cities of King Cove and Sand Point respectfully request that the Senate Resources Committee not advance this bill for further consideration and instead defer to the Board of Fisheries to take up this issue if warranted.

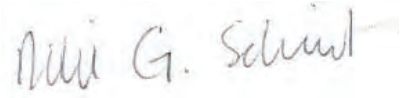
Sincerely,



Alvin D. Osterback, Mayor  
Aleutians East Borough



Gary Hennigh, City Manager  
City of King Cove



Debi Schmidt, City Administrator  
City of Sand Point

## Close-Up 2025

The Junior class just got back from their Close-Up trip and wanted to share some pictures and thoughts about their experiences.

**Sunday:** We got to Washington DC Saturday evening, so Sunday was our first full day in DC. We learned how to navigate the Metro System when we took it from our hotel into DC where we went to the Natural History Museum and the Holocaust Museum and walked around the National Mall. The Close-Up Program started this evening with a welcome dinner.







**Monday:** Today we were in our workshop groups with our Close Up teacher and we explored the FDR Memorial, Jefferson Memorial and MLK Memorial and some museums



**Tuesday:** Today in our workshop groups we went to the Lincoln Memorial and all the War memorials on the National Mall.





**Wednesday:** This was Capitol Hill Day. Sand Point and King Cove received a Capitol Building tour from Senator Murkowski's office. In the afternoon we got to meet US Senators Murkowski and Sullivan and US Representative Begich on the senate steps to discuss issues facing Alaskans. This was a very interesting and special time for these students.



**Thursday:** Today students got a view of the White House and later went to Arlington Cemetery and watched the Changing of the Guard.



**Friday & Saturday:** We took a bus to New York City and did so many things in a short amount of time. A few highlights included Central Park, The Metropolitan Museum of Art, a Broadway Musical “Boop”, the Statue of Liberty and Ellis Island, the 9/11 Memorial and The Edge (the tallest viewing platform in the northern hemisphere). We also got to walk around Times Square.







Even though the weather did not cooperate most days, overall this was such a great trip for the students to see and experience new things.

**A few words from each of the students:**

Donovan: My favorite thing about Close-Up was being able to get out of the state of Alaska for the first time in my life. It was a good experience learning about the history and the way the government works. Close-Up also helped me push myself out there to talk to new people that I didn't know.

Tyler: I thought it was cool to meet some new people on this trip. I also liked to see the statues of old presidents or other people that were important in history because they looked cool and they were interesting to see the statues that close. My favorite thing that happened on close up is when we went to an NBA game.



Misty: Close-Up was a unique and interesting experience that I'm grateful to have had. On Close-Up, I saw and learned a lot of new things about the U.S. A few of my favorites from the trip include the Lincoln Memorial, the Guard at the Unknown Soldier at Arlington Cemetery, and the Smithsonian Museum. I also made some new friends, bonded with my classmates, and went to an NBA game. In conclusion, most of my expectations were met, except for the weather.

Charlotte: Close up was a fun experience and was not what I expected it to be. Instead, it was much more interesting and I loved hearing about everyone's else's point of view about political topics. Although everyone's opinions were different on so many levels it was fun to hear about the things that we had in common. Learning and seeing new things really was the spark of the trip and getting the opportunity to do it with my classmates made it so much more memorable. This was definitely a trip to remember!

Leah: Going on Close-Up was an amazing experience. I was able to learn more about our government system and discuss political topics with students who had different viewpoints. The best part of the trip, in my opinion, was visiting the Metropolitan Museum of Art because I got to see and appreciate many beautiful works of art, from statues and sculptures to paintings and mosaics. The trip was completely out of my comfort zone, but it was so worth it.

