

TO: Mayor Gardner
City Council Members

FROM: Andy Varner
City Administrator

DATE: April 11, 2017

SUBJ: Monthly Report for April 2017



Here is a brief list of items we've been working on since the last report.

AIRPORT

- We have a meeting scheduled on April 19th for all parties to sort out responsibilities. I would like the Mayor to attend if possible.

DOCK REPLACEMENT

- PND is waiting on DOT review before they proceed with the final design, but that should happen later this month. They are finishing up geotech and foundation work right now. The base bid for the new dock is right around \$9M, and adding in three additional additive alternates brings it right at \$10M. DOT is able to secure some additional money through the legislative authority process to get the extra work done. The only real issues appear to be with NMFS, as they have been sitting on the biological opinion for well over a month, apparently they have staffing issues there. The plan is still to advertise the project in December, award in January, and construct in one season in summer 2018, so we have no threats to the timeline.

TDX

- The clinic boiler installation should take place in mid-June. They also have some grant money to work on a "micro-grid" in the community, which should be interesting. That will involve interconnecting with Trident, with the hopes of eventually spreading some of the utility's fixed costs across a much bigger user base. They won't be supplying a lot of power to Trident, naturally, but the idea of a microgrid is that a local combination of sources and loads can connect and disconnect from a Utility grid. See FYI for a confusing sketch on this, courtesy of SPG. I want to get a presentation on this concept from them later this year.

KELLY AVENUE OUTFALL LINE

- As of late last week, I'm unsure if this project will take place this summer or not. They need a couple thousand CY of gravel, and if they can't get it on the island then ANTHC may not proceed due to the costs of bringing in rock. I'm still working on getting the details from them.

FY 18 BUDGET

- I started sketching out the FY18 budget for first reading next month.