

TO: Mayor Gardner
City Council Members
Sand Point Residents

FROM: Jordan Keeler
City Administrator

DATE: May 2, 2018

SUBJ: Monthly Report for May 2018



Here is a brief list of items I have been working on since our last meeting, often with Lamar's assistance to fill in the gaps:

KELLY AVENUE OUTFALL LINE

- Lamar and I met with Ben Chadwick at ANTHC to get an update on the outfall line replacement and other matters. The project is still on track to begin in late May or early June, depending on materials and staffing. ANTHC expects to hire locally for laborer positions for the project.

TDX

- Lamar and I met with John Lyons in April to introduce myself and get up to speed on TDX operations in the community and their future plans. John will be in attendance at the May meeting to provide an update.

EAT CLINIC ARRANGEMENT

- EAT continues to review internally the proposed new lease that would significantly increase funding for the operation and maintenance of the clinic. The 105(l) lease would be with IHS and would allow us to charge EAT rent and recoup new costs such as replacement charges, depreciation, insurance, and other operational costs. The new contract would not take any current funding from the clinic, but would be a supplemental source of funds from a different fund.

AML-JIA INSURANCE

- The city's insurance expires on June 30th and we will renew with them for next year. A staffer from AML-JIA was in the city in April to do a walkthrough and go over coverages with Mayor Gardner and various staffers. We have made some minor changes and the price should come in about the same as the FY 2018 coverage. I have completed the paperwork and will meet with the broker before the coverage takes effect.

ENERGY EFFICIENCY

- I met with Laura Vaught and Bruce Wright to review the energy audits in the community that were done in 2017 and how the city can take advantage of the results. They also provided the flier in the FYI section for the SWAMC Commercial Audit Program that is available for businesses in the community.

FY 2019 BUDGET

- The proposed FY 2019 budget is attached for your consideration. It is fairly similar to last year's budget, but the police department budget reflects the full staffing and other changes associated with it.

OTHER MEETINGS

- I have had extensive meetings and introductions to various cities, boroughs, state agencies, federal agencies, Brooks Chandler, Marl Hickey, DOT&PF, and other entities that have dealings with the city.

While this has been quite the adjustment and overwhelming at times, I would again like to thank Mayor Gardner and city staff for their willingness to explain matters and bring me up to speed.