

TO: Mayor Gardner
City Council Members
Sand Point Residents

FROM: Jordan Keeler
City Administrator

DATE: May 31, 2018

SUBJ: Monthly Report for June 2018



Here is a brief list of items I have been working on since our last meeting:

KELLY AVENUE OUTFALL LINE

- The construction date has been pushed back to late June/early July due to a delay in obtaining some of the construction material. Construction is still slated to take place this summer.

EAT CLINIC ARRANGEMENT

- EAT sent a contract for review and I am working with the lawyers to make changes and proposed revisions that will protect the city while allowing EAT to gain access to the 105(l) lease funds.

ENERGY EFFICIENCY

- Per council directions, I priced out the cost for a Level 2 energy audit. The cost would be roughly \$5500 all in. The city had a Level 1 audit in August 2016, but a Level 2 audit would be much more in-depth and provide better cost and payback estimates for recommended actions.

FAA PART 139

- DOT+PF continues their efforts on the certification, including a mountain of paperwork. At some point, the State will need to have a public notice period as part of the landing fee requirement. Right now, the goal is to have an FAA inspection in mid-September and certification by October 1.

FY 2019 BUDGET

- The proposed FY 2019 budget is attached for your consideration. It is similar to the one presented at the May meeting with a few minor additions and deletions. It does not factor in any additional funds that may result from the clinic lease.