# CITY OF SAND POINT COUNCIL MEETING



Tuesday, April 11, 2023 Workshop : 2:00 pm

Meeting: 7:00 pm

# CALL TO ORDER

# ROLL CALL

## APPROVAL OF AGENDA

#### MAYOR

### CITY OF SAND POINT

Mayor James Smith - Office Exp. 2023

(Packet will be available on website April 7, 2023) www.sandpointak.com)



#### **COUNCIL MEMBERS**

Austin Roof Seat A - Exp. 2025
Allan Starnes Seat B - Exp. 2023
Amy Eubank Seat C - Exp. 2025
Jack Foster Jr. Seat D - Exp. 2023
Marita Gundersen Seat E - Exp. 2024
Arlene Gundersen Seat F - Exp. 2024

# SAND POINT CITY COUNCIL MEETING AGENDA CITY CHAMBERS

**Regular Meeting** 

April 11, 2023 7:00 pm

There will be a workshop at 2:00 pm.

CALL TO ORDER
ROLL CALL
APPROVAL OF AGENDA
PUBLIC COMMENTS ON AGENDA ITEMS

#### **CONSENT AGENDA:**

1. Minutes: Minutes of Regular Meeting March 14, 2023

#### REPORTS:

- 1. Finance Officer
- 2. Administrator
- 3. Police Chief
- 4. EMS Director
- 5. Fire Chief
- 6. Public Works Director
- 7. Water / Sewer Supervisor
- 8. Harbor Master

#### **HEARINGS, ORDINANCES AND RESOLUTIONS:**

#### **OLD BUSINESS:**

#### **NEW BUSINESS:**

- 1. Building Permit Revision: Emily and Matt Thoft
- 2. Harbor Lot Lease: Paulo Jurkovich
- 3. Little League Proposal
- 4. Donation Request: Pink Rain Champagne
- 5. Donation Request: NBC Basketball Camp

PUBLIC COMMENTS COUNCIL COMMENTS ADJOURNMENT

To participate telephonically, please call 1-800-315-6338 and use the passcode 26961 followed by the # key.

# CONSENT AGENDA

#### CALL TO ORDER:

The regular meeting of the Sand Point City Council was held Tuesday, March 14, 2023 in the City Chambers and telephonically. Mayor James Smith called the meeting to order at 7:03 p.m.

#### **ROLL CALL:**

James Smith	Mayor	Present
Austin Roof	Seat A	Present
Allan Starnes	Seat B	Absent
Amy Eubank	Seat C	Present

Jack Foster Jr. Seat D Present – Telephonically

Marita GundersenSeat EPresentArlene GundersenSeat FPresent

A quorum was established.

#### **Staff in attendance:**

Jordan Keeler, Administrator

Kurtis Gundersen, Finance Officer – Telephonically

Jade Gundersen, City Clerk

Jeff Thompson, Police Chief

Julius Karlsen, Public Works Director

Dylan Jacobsen, Water & Sewer Supervisor

Allen Kuchenoff Jr., Harbormaster

#### APPROVAL OF AGENDA:

Mayor James Smith requested a motion to approve the agenda.

MOTION: Council Member Austin Roof made a motion to approve the agenda with the removal of New

Business items 1 and 3.

SECOND: Council Member Marita Gundersen seconded the motion.

VOTE: Motion passed unanimously.

### **PUBLIC COMMENT ON AGENDA ITEMS:** None

#### **CONSENT AGENDA:**

MOTION: Council Member Arlene Gundersen made a motion to approve the Regular Meeting Minutes

of February 14, 2023.

SECOND: Council Member Amy Eubank seconded the motion.

VOTE: Motion passed unanimously.

#### **REPORTS:**

### Finance Officer - Kurtis Gundersen

Finance Officer Kurtis Gundersen reported that the City received \$19,465.94 for Raw Fish Tax and \$59,987.67 in Sales Tax for the month of January.

### <u>Administrator – Jordan Keeler</u>

Administrator Jordan Keeler read his report included in the packet. He added that the City received a DEC Best Practices Score of 72 for our water sewer system, which is an improvement from before. He attended the

Aleutians East Borough's Annual Planning Meeting where they review their upcoming priorities for the upcoming fiscal year. He submitted an application for the Borough's Community Assistant Request Program for a new incinerator, but with the news of funding for that from the Pauloff Harbor Tribe, he can revise it to go towards a trash truck. He will be attending the Northwest Manager's Conference in Fairbanks the last week of March. He received a scholarship from the Alaska Municipal Management Association to attend.

### <u>Police Chief – Jeff Thompson</u>

Chief Jeff Thompson read his report included in the packet. He added that prior his first rotation in Sand Point, he, along with Ben Allen and John Young, attended the required State of Alaska Recertification Training. On March 28<sup>th</sup>, there will be a DOT Annual Tabletop Meeting at the airport to review the airport emergency plan.

#### Public Works Director – Julius Karlsen

Public Works Director Julius Karlsen read his report included in the packet.

Council Member Amy Eubank recommended signs instructing the public on dumping of garbage when the dump is closed.

#### Water & Sewer Supervisor – Dylan Jacobsen

Water Sewer Supervisor Dylan Jacobsen read his report included in the packet.

#### Harbor Master – Allen Kuchenoff Jr.

Harbor Master Allen Kuchenoff Jr. read his report incuded in the packet.

#### **HEARINGS, ORDINANCES, AND RESOLUTIONS:**

1. Resolutions 23-05: A Resolution of the City of Sand Point Supporting Participation In the Denali Commission Grant Funding Opportunity

MOTION: Council Member Austin Roof made a motion to adopt Resolution 23-05: A Resolution of the City of Sand Point Supporting Participation In the Denali Commission Grant Funding Opportunity.

SECOND: Council Member Arlene Gundersen seconded the motion.

DISCUSSION: Administrator Jordan Keeler explained the grant opportunity, criteria, and matching requirements, and recommends the City submit the request for funding towards a trash truck.

VOTE: Motion passed unanimously.

2. Resolution 23-06: A Resolution of the City of Sand Point Establishing the Capital Improvement Project List.

MOTION: Council Member Arlene Gundersen made a motion to adopt Resolution 23-06: A Resolution of the City of Sand Point Establishing the Capital Improvement Project List.

SECOND: Council Member Amy Eubank seconded the motion.

DISCUSSION: Administrator Jordan Keeler explained that this resolution would revise the Capital Improvement Project List previously established by the council, which is used for applying for funds. This list includes the Sand Point Sand Point Culvert Dam and Repair, Incinerator Replacement, Foot Bridge, Road Bridge Rehabilitation, and Public Works Heavy Equipment Replacement.

VOTE: Motion passed unanimously.

#### **OLD BUSINESS:**

1. GCI Building Permit Application

MOTION: Council Member Amy Eubank made a motion to approve the GCI Building Permit.

SECOND: Council Member Marita Gundersen seconded the motion.

DISCUSSION: Administrator Jordan Keeler discussed the concerns with the operations of installing fiber optic cable by GCI and their subsidiaries. He explained that they will not be cutting any pavement and have equipment that can bore under roads and have proposed daily or weekly meetings with public works to map out a location schedule to prevent accidental cuts to utilities. He recommended Dennis McGlashan Jr. to GCI as he has a lot of experience with the City and very knowledgeable on utility locations. They do have plans to reseed upon completion. He added that the City can also request a performance bond.

VOTE: Motion passed unanimously.

#### **NEW BUSINESS:**

2. Janice Shuravloff Memorial Easter Egg Hunt

MOTION: Council Member Amy Eubank made a motion to donate \$400 to the Janice Shuravloff Memorial Easter Egg Hunt.

SECOND: Council Member Austin Roof seconded the motion.

VOTE: Motion passed unanimously.

#### **PUBLIC COMMENTS:**

Administrator Jordan Keeler shared that booking is now available for the ferry and recommends people book early due to the Kodiak run and availability.

#### **COUNCIL COMMENTS:**

The meeting adjourned at 7:44 pm.

Council Member Austin Roof recommends that the City have a Planning Session to update the Strategic Plan.

Mayor James Smith thanked Pauloff Harbor Tribe for purchasing the new burn box.

#### **ADJOURNMENT:**

MOTION:	Council Member Arlene Gundersen made a motion to adjourn.
SECOND:	Council Member Marita Gundersen seconded the motion.

ATTEST:	James Smith Sr., Mayor
ATTEST.	
Jade Gundersen City Clerk	

# **REPORTS**

# FINANCE OFFICER

### City of Sand Point Raw Fish Tax Revenue

	FY18	FY19	FY20	FY21	FY22	FY23
July	142,500.10	83,040.24	81,992.40	51,221.78	113,532.23	75,441.44
August	139,542.35	48,290.30	88,100.71	27,115.98	138,608.76	28,751.91
September	37,427.07	49,496.61	65,893.27	24,635.83	50,718.35	32,212.43
October	32,201.69	46,261.99	51,476.42	18,438.92	54,051.75	38,400.61
November	10,083.69	4,963.48	3,495.99	1,111.79	1,794.82	-
December	515.28	74.67			480.71	2,762.41
January	3,836.52	12,558.77		2,616.57	19,887.44	19,465.94
February	27,529.30	24,948.95		37,744.95	0.38	26,856.44
March	45,022.21	82,916.26	13,306.96	38,681.59	524.88	
April	58,469.24	13,561.22	13,500.37	30,237.38	51,631.27	
May	24,240.36	8,025.95	8,261.04	15,943.63	23,111.00	
June	58,431.26	89,711.60	16,659.69	121,562.18	72,778.80	
Total	579,799.07	463,850.04	342,686.85	369,310.60	527,120.39	223,891.18

### Sales Tax Revenue

	FY18	FY19	FY20	FY21	FY22	<b>FY23</b>
July	79,691.25	92,628.52	88,102.92	61,022.60	70,786.04	89,695.85
August	77,015.98	65,979.46	102,628.84	62,489.92	74,541.89	95,714.41
September	66,935.45	71,697.10	86,603.67	65,441.59	102,222.37	73,512.92
October	34,186.58	58,219.29	75,277.68	50,576.22	71,318.24	106,675.97
November	49,870.42	46,835.09	42,723.86	35,912.73	51,328.38	36,554.18
December	31,235.26	39,642.29	50,112.63	44,715.17	83,784.18	79,385.83
January	39,387.33	44,528.74	34,118.45	39,231.36	47,846.93	59,987.67
February	45,302.69	41,619.24	35,316.83	49,311.31	50,102.23	52,263.67
March	81,890.02	75,803.84	48,712.31	67,978.55	65,376.73	
April	45,633.53	49,639.45	33,711.29	47,933.84	45,696.71	
May	46,470.55	61,719.51	47,729.27	47,260.30	52,776.83	
June	81,316.23	93,332.26	71,991.16	82,115.58	102,952.69	
Total	678,935.29	741,644.79	717,028.91	653,989.17	818,733.22	593,790.50

### City of Sand Point Bank Balance

Date

	Balance			
	Date			
Bank	End of February	4/5/2023		
Key Bank	3,093,438.48	3,115,453.70		
Wells Fargo - General	685,980.74	719,677.87		
Wells Fargo - Bingo Fund	152,351.46	146,395.28		
Wells Fargo - Silver Salmon Fund	26,358.69	26,358.69		
Wells Fargo - PD Federal Forfeiture	593.67	593.67		
Wells Fargo - PD State Forfeiture	6,666.61	6,666.61		
Charles Schwab	598,696.44	607,277.70		

### CITY OF SAND POINT \*Revenue Guideline-Alt Code©

		22-23 YTD Budget	22-23 YTD Amt	FEBRUARY MTD Amt	22-23 YTD Balance	% of YTD
GENERAL F	UND	-				
Active	R 01-002 GENERAL FUND/WELLS F	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 01-200 CAPITAL GAIN / LOSS	-\$20,000.00	\$5,273.63	(\$16,202.55)	-\$25,273.63	-26.37%
Active	R 01-201 INTEREST INCOME	\$40,000.00	\$61,694.31	\$11,386.59	-\$21,694.31	154.24%
Active	R 01-202 FINES AND PENALTIES	\$1,500.00	\$399.77	\$0.00	\$1,100.23	26.65%
Active	R 01-203 OTHER REVENUE	\$5,500.00	\$4,580.00	\$25.00	\$920.00	83.27%
Active	R 01-205 4% SALES TAX	\$800,000.00	\$648,899.98	\$60,133.24	\$151,100.02	81.11%
Active	R 01-208 CARES INTEREST	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 01-213 RAW FISH TAX	\$300,000.00	\$268,069.35	\$19,465.94	\$31,930.65	89.36%
Active	R 01-214 FINE-LATE SALES TAX	\$550.00	\$4,670.97	\$0.00	-\$4,120.97	849.27%
Active	R 01-217 7% B & B Tax	\$9,000.00	\$8,607.78	\$125.10	\$392.22	95.64%
Active	R 01-225 PAYMENT IN LIEU OF TAX	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 01-230 DONATIONS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 01-232 FIRE MISC REVENUE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 01-233 BUSINESS LIC. FEE	\$2,000.00	\$725.00	\$0.00	\$1,275.00	36.25%
Active	R 01-234 SB 46 PERS RELIEF	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 01-238 ANCHORAGE OFFICE	\$40,000.00	\$40,000.00	\$0.00	\$0.00	100.00%
Active	R 01-250 STATE REVENUE SHARIN	\$93,340.00	\$90,340.43	\$0.00	\$2,999.57	96.79%
Active	R 01-256 REVENUESTATE OF ALA	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 01-257 REVENUEFEDERAL GOV	\$0.00	\$1,139.84	\$0.00	-\$1,139.84	0.00%
Active	R 01-258 REVENUEALEUTIANS EA	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 01-260 STATE LIQUOR SHARE TA	\$2,500.00	\$0.00	\$0.00	\$2,500.00	0.00%
Active	R 01-265 SOA DOCCED SHARED FI	\$35,000.00	\$0.00	\$0.00	\$35,000.00	0.00%
Active	R 01-266 SOA DOR FISH BUS SHAR	\$166,418.00	\$166,418.26	\$0.00	-\$0.26	100.00%
Active	R 01-285 EQUIPMENT RENTAL	\$10,000.00	\$7,038.83	\$0.00	\$2,961.17	70.39%
Active	R 01-290 AK HIDTA PROGRAM	\$15,000.00	\$0.00	\$0.00	\$15,000.00	0.00%
Active	R 01-291 BUILDING RENTALS	\$110,000.00	\$101,449.72	\$13,272.54	\$8,550.28	92.23%
Active	R 01-293 LIBRARY GRANT	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 01-296 PD FORFEITURES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 01-297 POLICE MISC REVENUE	\$160,000.00	\$191,128.08	\$0.00	-\$31,128.08	119.46%
Active	R 01-298 EMS MISC REVENUE	\$61,000.00	\$64,000.00	\$0.00	-\$3,000.00	104.92%
	Total	\$1,831,808.00	\$1,664,435.95	\$88,205.86	\$167,372.05	90.86%
	Total GENERAL FUND	\$1,831,808.00	\$1,664,435.95	\$88,205.86	\$167,372.05	90.86%
BINGO FUNI	D					
Active	R 02-294 BINGO REVENUE	\$13,000.00	\$13,700.00	\$1,990.00	-\$700.00	105.38%
Active	R 02-295 PULL TAB REVENUE	\$200,000.00	\$214,636.00	\$25,996.00	-\$14,636.00	107.32%
	Total	\$213,000.00	\$228,336.00	\$27,986.00	-\$15,336.00	107.20%
	Total BINGO FUND	\$213,000.00	\$228,336.00	\$27,986.00	-\$15,336.00	107.20%
SILVER SAL	MON DERBY					
Active	R 03-230 DONATIONS	\$0.00	\$4,150.00	\$0.00	-\$4,150.00	0.00%
Active	R 03-292 SILVER SALMON DERBY	\$40,075.00	\$54,690.93	\$0.00	-\$14,615.93	136.47%
7.0	Total	\$40,075.00	\$58,840.93	\$0.00	-\$18,765.93	146.83%
	Total SILVER SALMON DERBY	\$40,075.00	\$58,840.93	\$0.00	-\$18,765.93	146.83%
ARPA LOCA	L GOVT LOST REV	Ţ 13,01 <b>3.30</b>	+==,0.0.00	<b>43.30</b>	÷ : 3,: 23.00	3.00 /0
Active	R 09-130 DEFERRED REVENUE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 09-256 REVENUESTATE OF ALA	\$0.00	\$128,766.13	\$0.00	-\$128,766.13	0.00%
Active	R 09-257 REVENUEFEDERAL GOV	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
ACTIVE	100-201 INEVERSE-1 EDERAL GOV	ψ0.00	ψ0.00	ψυ.υυ	ψυ.υυ	0.00 /6

### CITY OF SAND POINT \*Revenue Guideline-Alt Code©

		22-23	22-23	FEBRUARY	22-23	% of
		YTD Budget	YTD Amt	MTD Amt	YTD Balance	YTD
	Total	\$0.00	\$128,766.13	\$0.00	-\$128,766.13	0.00%
	al ARPA LOCAL GOVT LOST REV	\$0.00	\$128,766.13	\$0.00	-\$128,766.13	0.00%
CLINIC OPE	RATIONS/MAINTENANCE					
Active	R 10-257 REVENUEFEDERAL GOV	\$307,410.00	\$57,364.00	\$0.00	\$250,046.00	18.66%
Active	R 10-291 BUILDING RENTALS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
7101170	Total	\$307,410.00	\$57,364.00	\$0.00	\$250,046.00	18.66%
Total Cl	INIC OPERATIONS/MAINTENANCE	\$307,410.00	\$57,364.00	\$0.00	\$250,046.00	18.66%
	VER OPERATIONS	φοστ, 110.00	φον,σον.σο	ψ0.00	φ200,010.00	10.0070
A = (**	D 04 000 FINES AND DENALTIES	<b>#4</b> 000 00	<b>#4.000.04</b>	<b>#00.77</b>	<b>\$400.00</b>	00.040/
Active	R 61-202 FINES AND PENALTIES	\$1,200.00	\$1,003.31	\$38.77	\$196.69	83.61%
Active	R 61-203 OTHER REVENUE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 61-206 WATER/SEWER REVENU	\$225,000.00	\$137,206.73	\$8,129.65	\$87,793.27	60.98%
Active	R 61-234 SB 46 PERS RELIEF	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 61-235 TRANSFER IN	\$35,450.00	\$0.00	\$0.00	\$35,450.00	0.00%
Active	R 61-270 ON BEHALF REVENUE PE	\$0.00	\$27.57	\$0.00	-\$27.57	0.00%
	Total	\$261,650.00	\$138,237.61	\$8,168.42	\$123,412.39	52.83%
	tal WATER/SEWER OPERATIONS	\$261,650.00	\$138,237.61	\$8,168.42	\$123,412.39	52.83%
HARBOR/PC	ORT OPERATIONS					
Active	R 62-201 INTEREST INCOME	\$6,000.00	\$6,740.38	\$428.19	-\$740.38	112.34%
Active	R 62-203 OTHER REVENUE	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0.00%
Active	R 62-210 HARBOR/MOORAGE	\$315,000.00	\$254,733.36	\$1,988.29	\$60,266.64	80.87%
Active	R 62-211 HARBOR/TRAVELLIFT	\$150,000.00	\$71,638.75	\$0.00	\$78,361.25	47.76%
Active	R 62-212 BOAT HARBOR/RENTS	\$138,268.00	\$57,404.90	\$590.70	\$80,863.10	41.52%
Active	R 62-215 HARBOR/WHARFAGE	\$30,000.00	\$28,710.09	\$0.00	\$1,289.91	95.70%
Active	R 62-219 HARBOR ELEC SERVICE	\$10,000.00	\$4,934.10	\$759.49	\$5,065.90	49.34%
Active	R 62-220 HARBOR/ELEC DEPOSIT	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
Active	R 62-221 HARBOR/VAN STORAGE	\$20,000.00	\$16,926.17	\$0.00	\$3,073.83	84.63%
Active	R 62-222 HARBOR/STALL ELECTRI	\$40,000.00	\$29,027.56	\$5,460.28	\$10,972.44	72.57%
Active	R 62-223 HARBOR/ELECTRICITY	\$4,000.00	\$2,492.40	\$568.96	\$1,507.60	62.31%
Active	R 62-224 GEARSHED LOCKER REN	\$15,000.00	\$9,010.87	\$2,170.64	\$5,989.13	60.07%
Active	R 62-234 SB 46 PERS RELIEF	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 62-237 HARBOR STORAGE	\$2,000.00	\$2,293.17	\$0.00	-\$293.17	114.66%
Active	R 62-270 ON BEHALF REVENUE PE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 62-285 EQUIPMENT RENTAL	\$20,000.00	\$24,947.84	\$0.00	-\$4,947.84	124.74%
Active	R 62-299 GAIN/LOSS DISPOSITION	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Total	\$755,768.00	\$508,859.59	\$11,966.55	\$246,908.41	67.33%
To	otal HARBOR/PORT OPERATIONS	\$755,768.00	\$508,859.59	\$11,966.55	\$246,908.41	67.33%
SOA DOCK		<b>4</b> . 55,. 55.55	*****	***,*******	<b>*</b> =,	277272
Active	R 63-215 HARBOR/WHARFAGE	\$35,000.00	\$0.00	\$0.00	\$35,000.00	0.00%
Active	R 63-245 CONTRIBUTIONS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	Total	\$35,000.00	\$0.00	\$0.00	\$35,000.00	0.00%
	Total SOA DOCK	\$35,000.00	\$0.00	\$0.00	\$35,000.00	0.00%
REFUSE CO		ψου,υυυ.υυ	ψ0.00	ψ0.00	ψου,σοσ.σο	0.0076
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Active	R 65-202 FINES AND PENALTIES	\$1,000.00	\$633.40	\$21.84	\$366.60	63.34%
Active	R 65-204 REFUSE COLLECTION	\$146,000.00	\$102,414.39	\$4,797.78	\$43,585.61	70.15%
Active	R 65-234 SB 46 PERS RELIEF	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 65-235 TRANSFER IN	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

### CITY OF SAND POINT \*Revenue Guideline-Alt Code©

		22-23	22-23	<b>FEBRUARY</b>	22-23	% of
		YTD Budget	YTD Amt	MTD Amt	YTD Balance	YTD
Active	R 65-270 ON BEHALF REVENUE PE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Total	\$147,000.00	\$103,047.79	\$4,819.62	\$43,952.21	70.10%
	Total REFUSE COLLECTION	\$147,000.00	\$103,047.79	\$4,819.62	\$43,952.21	70.10%
	Report Total	\$3,591,711.00	\$2,887,888.00	\$141,146.45	\$703,823.00	80.40%

### **CITY OF SAND POINT**

### \*Fund Summary - Budget to Actual©

FEBRUARY 22-23

	22-23 YTD Budget	FEBRUARY MTD Amount	22-23 YTD Amount	22-23 YTD Balance	<mark>22-23</mark> % YTD Budget
FUND 01 GENERAL FUND					
Revenue	\$1,831,808.00	\$88,205.86	\$1,664,435.95	\$167,372.05	90.86%
Expenditure	\$2,791,139.41	\$57,486.71	\$1,697,779.49	\$1,093,359.92	60.83%
		\$30,719.15	-\$33,343.54		
FUND 02 BINGO FUND					
Revenue	\$213,000.00	\$27,986.00	\$228,336.00	-\$15,336.00	107.20%
Expenditure	\$230,688.00	\$21,619.17	\$217,146.59	\$13,541.41	94.13%
		\$6,366.83	\$11,189.41		
FUND 03 SILVER SALMON	DERBY				
Revenue	\$40,075.00	\$0.00	\$58,840.93	-\$18,765.93	146.83%
Expenditure	\$27,274.00	\$1,576.66	\$32,890.78	-\$5,616.78	120.59%
		-\$1,576.66	\$25,950.15		
FUND 09 ARPA LOCAL GO	VT LOST REV				
Revenue	\$0.00	\$0.00	\$128,766.13	-\$128,766.13	0.00%
	_	\$0.00	\$128,766.13		
FUND 10 CLINIC OPERATION	ONS/MAINTENANCE				
Revenue	\$307,410.00	\$0.00	\$57,364.00	\$250,046.00	18.66%
Expenditure	\$62,412.00	\$0.00	\$0.00	\$62,412.00	0.00%
		\$0.00	\$57,364.00		
FUND 61 WATER/SEWER C	PERATIONS				
Revenue	\$261,650.00	\$8,168.42	\$138,237.61	\$123,412.39	52.83%
Expenditure	\$250,500.00	\$3,104.37	\$101,838.73	\$148,661.27	40.65%
		\$5,064.05	\$36,398.88		
FUND 62 HARBOR/PORT O	PERATIONS				
Revenue	\$755,768.00	\$11,966.55	\$508,859.59	\$246,908.41	67.33%
Expenditure	\$517,100.00	\$7,730.95	\$404,044.81	\$113,055.19	78.14%
		\$4,235.60	\$104,814.78		
FUND 63 SOA DOCK					
Revenue	\$35,000.00	\$0.00	\$0.00	\$35,000.00	0.00%
Expenditure	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	_	\$0.00	\$0.00		
FUND 65 REFUSE COLLEC	TION				
Revenue	\$147,000.00	\$4,819.62	\$103,047.79	\$43,952.21	70.10%
Expenditure	\$143,150.00	\$860.95	\$52,442.70	\$90,707.30	36.63%
_		\$3,958.67	\$50,605.09		
Report Total		\$48,767.64	\$381,744.90		

## CITY OF SAND POINT \*Expenditure Guideline-No Enc Sum©

	22-23	22-23	<b>FEBRUARY</b>	22-23	% of
	YTD Budget	YTD Amt	MTD Amt	YTD Balance	YTD
GENERAL FUND					
LEGISLATIVE	\$100,100.00	\$52,434.56	\$2.97	\$47,665.44	52.38%
ADMINISTRATION	\$1,073,502.41	\$647,535.61	\$22,293.21	\$425,966.80	60.32%
PARKS AND RECREATION	\$13,000.00	\$17,175.87	\$0.00	-\$4,175.87	132.12%
PUBLIC SAFETY	\$870,714.00	\$493,419.71	\$10,285.96	\$377,294.29	56.67%
PUBLIC WORKS	\$452,500.00	\$308,047.46	\$20,212.68	\$144,452.54	68.08%
FACILITIES	\$281,323.00	\$179,166.28	\$4,691.89	\$102,156.72	63.69%
Total GENERAL FUND	\$2,791,139.41	\$1,697,779.49	\$57,486.71	\$1,093,359.92	60.83%
BINGO FUND					
ADMINISTRATION	\$230,688.00	\$217,146.59	\$21,619.17	\$13,541.41	94.13%
Total BINGO FUND	\$230,688.00	\$217,146.59	\$21,619.17	\$13,541.41	94.13%
SILVER SALMON DERBY					
FIRE	\$27,274.00	\$32,890.78	\$1,576.66	-\$5,616.78	120.59%
Total SILVER SALMON DERBY	\$27,274.00	\$32,890.78	\$1,576.66	-\$5,616.78	120.59%
CLINIC OPERATIONS/MAINTENANCE					
ADMINISTRATION	\$62,412.00	\$0.00	\$0.00	\$62,412.00	0.00%
Total CLINIC OPERATIONS/MAINTENANCE	\$62,412.00	\$0.00	\$0.00	\$62,412.00	0.00%
ROCK CRUSHER ENTERPRISE FUND					
PUBLIC WORKS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total ROCK CRUSHER ENTERPRISE FUND	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
WATER/SEWER OPERATIONS					
WATER/SEWER	\$250,500.00	\$101,838.73	\$3,104.37	\$148,661.27	40.65%
Total WATER/SEWER OPERATIONS	\$250,500.00	\$101,838.73	\$3,104.37	\$148,661.27	40.65%
HARBOR/PORT OPERATIONS					
HARBOR	\$517,100.00	\$404,044.81	\$7,730.95	\$113,055.19	78.14%
Total HARBOR/PORT OPERATIONS	\$517,100.00	\$404,044.81	\$7,730.95	\$113,055.19	78.14%
SOA DOCK					
HARBOR	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total SOA DOCK	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
REFUSE COLLECTION					
PUBLIC WORKS	\$143,150.00	\$52,442.70	\$860.95	\$90,707.30	36.63%
Total REFUSE COLLECTION	\$143,150.00	\$52,442.70	\$860.95	\$90,707.30	36.63%
Report Total	\$4,022,263.41	\$2,506,143.10	\$92,378.81	\$1,516,120.31	62.31%

## ADMINISTRATOR

**TO:** Mayor Smith

City Council Members

**FROM:** Jordan Keeler

City Administrator

**DATE:** April 5, 2023

**SUBJ:** Monthly Report for April 2023

Here is a summary of items since our last meeting:

- Attended the Northwest Managers Meeting in Fairbanks. I met with one of the lead grant writers contracted out by AML who has given me feedback on the grant applications. It's always best to put a name to face.
- Will have made changes and submitted the Denali Commission grant application for a new trash truck by the time of the meeting.
- Submitted a revised Community Budget Request to the Borough for \$100,000 to put towards a new trash truck. AEB will begin their budget talks this month and we should have a better idea of where we stand after their meeting on Thursday.
- DOT+PF field offices are currently scoring the TAP and CTP transportation funding grant opportunities. I had to resend some documents to our regional planner that she missed in the first email but all is well on that front.
- Filled out the quarterly APOC reports and some other routine reports.
- Sent follow up thank you letters to the tribes in Sand Point who generously donated towards our efforts to upgrade and protect the community.



# POLICE CHIEF



### SAND POINT POLICE DEPARTMENT



Post Office Box 423 Sand Point, Alaska 99661

### **MEMORANDUM**

To: Honorable Jim Smith, Mayor, City of Sand Point

Mr. Jordan Keeler, City Administrator, City of Sand Point

Mr. Austin Roof, City Councilperson, City of Sand Point

Mr. Allan Starnes, City Councilperson, City of Sand Point

Ms. Amy Eubank, City Councilperson, City of Sand Point

Mr. Jack Foster Jr, City Councilperson, City of Sand Point

Ms. Marita Gundersen, City Councilperson, City of Sand Point

Ms. Arlene Gundersen, City Councilperson, City of Sand Point

From: Chief Jeff Thompson

Date: April 4, 2023

Ref: Police Department's Monthly Report for March

### **Police Department**

- Jeff Thompson, Chief of Police
- John Young, Police Officer
- Benjamin Allen, Police Officer
- Richard Lowery, Investigator Anchorage Airport Interdiction Team.

### **Administrative Assistant**

Cathy Adams

### **Dispatchers**

Alfred 'Jesse' Pesterkoff, 911 Dispatcher

\

### **Police Activity**

### March 2023

### 26 calls to 911

2 misdial/pocket dial

10 MOC request

- 1 EMS
- 1 Ambulance needed
- 1 Medivac
- 1 Noise complaint
- 1 Trespass
- 1 Domestic disturbance
- 1 Welfare check
- 1 Suspicious circumstance
- 1 Suspicious activity
- 1 Stolen truck

### Activity/Calls for service not on 911 line

- 3 Suspicious circumstance
- 1 Assault
- 1 Disturbance
- 1 Animal call
- 1 Theft
- 1 Civil Issue
- 1 Burglary

### Sand Point Police Department

### <u>M E M O R A N D U M</u>

**TO:** Chief Thompson

**FROM:** TFO Richard Lowery

**DATE:** April 6<sup>th</sup>, 2023

**SUBJECT:** March 2023 – ANC Airport Interdiction Team (AAIT) Activity Report

### **Major Incidents:**

TFO Richard Lowery is currently investigating several long-term felony drug cases.

### **New Cases:**

March 2<sup>nd</sup>

\$11,900.00 in U.S. Currency seized

March 2<sup>nd</sup>

172.9g THC Resin Seized

March 3rd

474.0 grams of liquid codeine seized

March 3rd

550 grams of fentanyl pills seized

March 7th

26.1 grams fentanyl powder seized

March 7th

1102.3 grams of methamphetamines seized

March 8th

15.0 grams of psilocybin seized

March 9th

91.7 grams of synthetic THC seized

March 10th

3698.2 grams of THC resin and 1482.2 grams of bud marijuana

March 14<sup>th</sup>

4 THC vape pens seized

March 22<sup>nd</sup>

1528.9 grams of bud marijuana seized

March 22<sup>nd</sup>

368.9 grams of synthetic THC seized

March 23rd

195 grams of fentanyl pills seized

March 29th

973.2 grams of bud marijuana seized

March 29th

9 THC vape pens seized

March 30<sup>th</sup>

520.8 grams of bud marijuana seized and 2 THC vape cartridges

March 30th

518.3 grams of psilocybin, 503.4g bud marijuana, and 502 THC vape cartridges

March 30th

500 LSD tabs, 500 THC cartridges, and 504.3 grams psilocybin

March 31st

413.9 grams of methamphetamines

### **Total Seizures:**

Approximately 5010.5 grams of marijuana (11.04 Lbs.)

Approximately 1516.2 grams of methamphetamine (3.34 Lbs.)

Approximately 1036.6 grams of fentanyl (1.71 Lbs.)

Approximately 5348.7 grams of Synthetic THC (11.79 Lbs.)

Approximately 1037.6 grams of psilocybin (2.29 Lbs.)

### **Training**:

TFO Lowery is on the list for Advanced Homicide / Violent crime Investigations in May and International Narcotics Investigator class in June.

# EMS DIRECTOR



# Sand Point EMS sptems@arctic.net (907) 383-2696



**Logan Thompson**Director

P.O. Box 249 Sand Point, AK James Smith Mayor

### EMS Report – March 2023

### **Ambulance Runs for March**

• Information not yet available at this time, will be available during EMS Director report at scheduled meeting.

### Other

- Working with Unga Tribal Council to purchase 8 new radios, around \$22,000
- Visited Sand Point in March for 5 days, got a lot done
  - o Held EMS meeting, topics discussed:
    - Rules and Regulations
    - Wants and needs for EMS
    - ETT to EMT bridge, 1 volunteer interested
    - Radio use
    - Narcan administration
  - o Cleaned ambulance supply room at Clinic
  - o Working
  - EMS lent CPR dummies to APIA for Health Week at school, coordination done by Denise
  - O Working on updating equipment for the ambulance
  - o Reached out to Kids Don't Float AK to acquire lifejackets for the Harbor

Sincerely,

Logan Thompson

EMS Director sptems@arctic.net

# FIRE CHIEF

# PUBLIC WORKS DIRECTOR

# City of Sand Point Public Works Department

### Monthly Report March 2023

- Grade roads
- Plowed and sanded Roads
- Replaced plow blade edges on grader
- Housekeeping at shop
- Salted intersections and hills
- Fueled City Buildings
- Worked on trash truck, ordered parts
- Hauled 4 loads rock to Peter Pan
- Started alder clearing with brush cutter
- · Cleaned shop heaters and pumped oil
- Worked on tire chains
- Worked on quotes for generator
- Repaired shop heater thermostat
- Emptied dumpsters by hand, truck is down

### **Water/Sewer City Council Report**

### **March 2023**

### **Dylan Jacobsen**

- Monthly reports and water samples done.
- Used the jetter at QTT community center.
- Used the jetter at Peter Pan.
- Used the jetter at Johnson Avenue.
- Pumped out Peter Pan septic tanks.
- Drained the Kelly Avenue sewage plant and lagoon.
- While the garbage truck has been down I've been helping dumpster dive/empty dumpsters.
- Monitored the school pump house while the pool was being filled.
- Had some assistance changing a check valve for a pump at the school pump house.
- Pulled a pump at the Nagai lift station.
- Turned off the water for a couple houses that had leaks inside or under the house.
- Backwashed as needed.
- We need to find a second water/sewer operator.

## HARBOR MASTER

### Robert E. Galovin Small Boat Harbor March Report 2023

- Fixed power in oil bin connex
- Cleaned out little green warehouse for Gehl
- Cleaned up around harbor and inside of the green warehouse for Gehl
- Had a diver in water looking at our floats. All of our floats are starting to get a list
- Fixed street lights at clinic and one in mud bay
- Launched, hauled, and stored
- Cleaned graffiti of city dock

# HEARINGS, ORDINANCES AND RESOLUTIONS

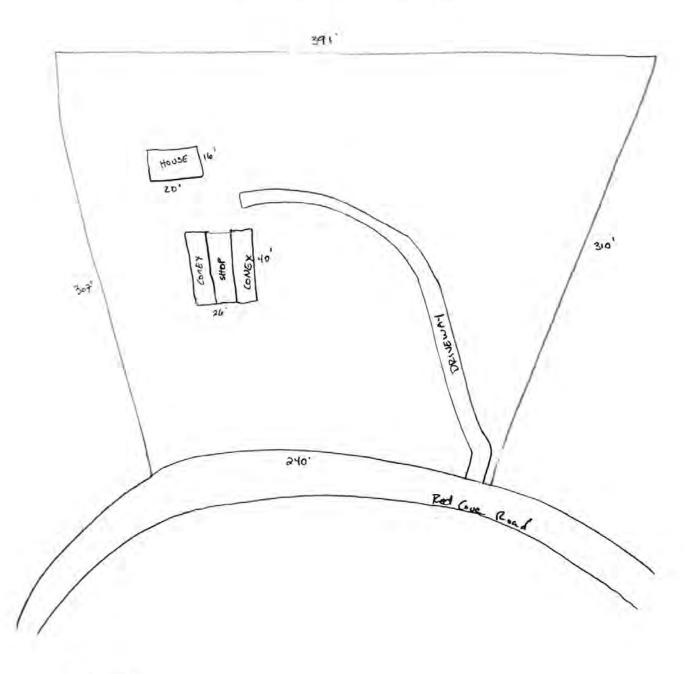
# **OLD BUSINESS**

## **NEW BUSINESS**

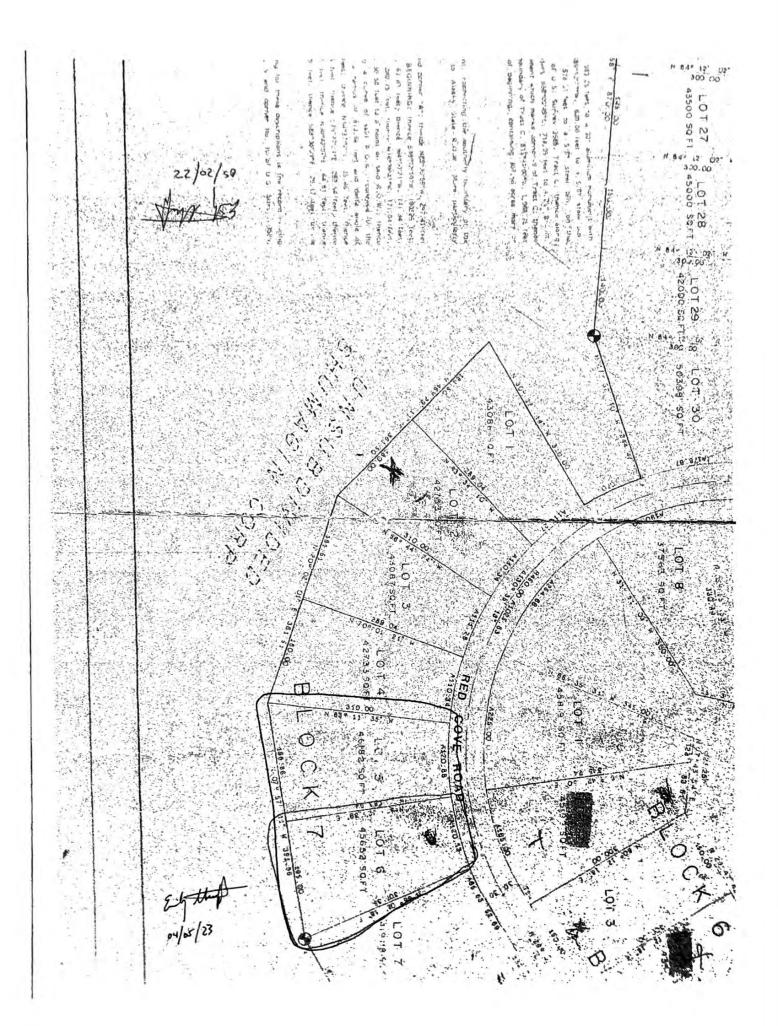
#### City of Sand Point P.O. Box 249 Sand Point, AK 99661 (907) 383-2696

	Building Permit Application
Owner/Applicant: Matt	and Emily Thoft (907) 676-0471
Address: PO Box 873364	Wasilla, AK 99687
Are you the owner? Yes	
(If answer is no, you must a Legal Description:	attach a title/quick deed with application.)
Tract Bloc	Lot 6, 5 SUB. The Meadows
ZONING DISTRICT:	{ }R-8 { }R-10 { \( \times R-20 \) { }MH-5 { }A-U
	{ }C-3 { }C-4 { }H-I { }L-I { } O-P
PERMIT FOR USE	{ } Conditional Use {x} Home Occupancy { } Temporary Use { } Other
RESIDENTIAL: {X} Single Family { } Mobile Home { } Multi Family { }	COMMERCIAL:  { } General Commercial  { } Neighborhood Commercial  Light Industrial  { } Heavy Industrial
Main Dwelling will be as for	ollows: Number of Units: 1
Height: 10'	Description of Use: Home occupancy
Setbacks: Front yard setback 10	Type of Construction: _ft. { } Wood frame
Side yard setback 10	_ft. { } Masonry
Backyard setback 10	_ft. {X} Other: Steel
PROVISION FOR WATE	ER AND SEWER: {X} Attach to existing City System
SIZE, LOT COVERAGE, S	SHOWING EXISTING AND PROPOSED BUILDING, LO ETBACKS AND ALL OTHER REQUIREMENTS TO VING AND SUBDIVISION CODES.****
Applicants Signature: عراجة	Date: 04/05/
EQUEST IS IN ACCORDANCE BUILDING PERMIT ORDIN	E WITH SECTION 13.07.020 OF THE MUNICIPAL CODE. SU ANCE, CHAPTER 7 OF THE SAND POINT MUNICIPAL COI
This Building Permit is:	{ } Approved { } Denied
Ву:	Date:
Title:	Expiration:

#### City of Sand Point P.O. Box 249 Sand Point, AK 99661 (907) 383-2696



Matt and Emily Thoft	
Block 7	
Ex 25 04/05/23 Ex 25 By:	Date:
Title:	Expiration:



## City of Sand Point

# Memo

To: City Council

From: Mayor Smith

Date: April 6, 2023

Re: Harbor Lot Lease

Paulo Jurkovich has requested to lease space in the harbor for a 56' x 80' structure. At 0.010/square foot, this would total: 448.00/month.

To: Sand Point City Council

Re: Softball Camp and Adult July Games

This letter is a request for funding a softball camp this coming June and July.

In the summer of 2022 there was a nice, supportive response from children and parents alike. Kids were great, adults were respectful, and it was an overall good community activity.

This camp would be run from June 12 until the July 4<sup>th</sup> weekend, when the adult games would be scheduled. The softball camp would be open to kids having completed kindergarten to 6<sup>th</sup> grade.

Perhaps the best part was using some of the funds to allow young kids to have their first job. The workers would start on June 8<sup>th</sup>, helping prepare the field and move equipment.

Foreseeable problems include:

- (1) Upkeep of grass (it really needs to be mowed once). Last summer we were able to use the AEB mower and Austin Roof stepped up to help, which was a great thing.
- (2) A poorly secured storage area and snack bar. I am reaching out to see if there is someone who would help keep that poor thing going! I'm finding it a huge task to haul equipment around, and the shed is a great way to keep equipment right there.
- (3) This building also doubles as a snack bar, and the kids love the social aspect of budgeting their money, buying snacks (for almost nothing) and learning the importance of picking up their trash and leaving the field in respectable condition. (My rule is if litter is left on field, snack bar closed the following game day!).

I am hopeful that I can resolve the storage unit problem. Any ideas are welcome! My request is for \$3800, because of the increase in freight costs, groceries and equipment. I hope you will consider my proposal.

Sincerely,

Jerri Nyberg



### Pink Rain Champagne





- PO BOX 221 Sand Point, Alaska 99661
- pinkrainchampagne@gmail.com
- Facebook: Pink Rain Champagne

#### Dear

Pink Rain Champagne is a grass roots project in honor of my mother, Carlene Holmberg. She was diagnosed with breast cancer in February 2020, and very quickly passed away in July 2020. I founded PRC to honor her kindness, raise awareness about breast cancer and encourage people in our communities to advocate for their health.

PRC holds a Pink walk on the first Saturday of July, followed by a barbeque, raffle, and Pink Party. We are preparing for year three.

Carlene always donated to our local Cancer Fund and Baptist Church. With the last two years of PRC's events being successful, we have been able to continue to donate to them in her name. In the past two years, we were able to donate \$9,200 to the Cancer Fund and \$4,000 to the Baptist Church. A portion is kept for the following year's start up events, and towards local families dealing with cancer and the unexpected expenses that come with a diagnosis.

I am humbled by all the support and success of PRC's events and message. I am asking if you would like to contribute towards PRC's day of events, either with donated items or cash donations to help cover the costs of these events.

If you have any questions, please do not hesitate to contact me via email at <a href="mailto:pinkrainchampagne@gmail.com">pinkrainchampagne@gmail.com</a>.

Sincerely, Carmen R. Holmberg Mayor James Smith City of Sand Point PO Box 249 Sand Point, AK 9661

RE: Donation Request-Fundraising for NBC Basketball Camp

Dear Mayor and Council Members:

For the past few years, we have been fundraising and sending groups of kids to NBC Basketball Camp in Anchorage. Getting our kids off the island and exposed to other kids, coaches, and mentors has been huge deal for them.

This year, we have 10 kids, ages 7<sup>th</sup>-12<sup>th</sup> grade, signed up for NBC Complete Player Basketball Camp, held at Alaska Pacific University, May 30<sup>st</sup>-June 3, 2023. The students will participate in up to 10 hours per day of basketball skill work, fundamentals, games and tournaments, and leadership training. The cost of each child to attend camp is \$719, plus airfare. The students signed up to attend are: Arianna Wilson, Rowdy Tripp, Morgan Gundersen, Nevaeh Marcus, Misty Marine, Charlotte Marcus, Derek Wilson, Precious Kaminanga, Kaipo Kaminanga, and Kaylee Gundersen-Marcus.

We are hoping that you will consider donating \$1000 to go towards their registration fees. (See attached expense spreadsheet) They will still have a long way to go to cover travel costs, so any help would be greatly appreciated. If you have any questions, my contact information is listed above. The donation can be made directly to NBC Camps, LLC, 10003 N Division, Spokane, WA 99218.

Thank you for considering this donation request.

Regards,

Jade Gundersen

Jade Gundersen

## 2023 NBC Camp Budget

### 10 Partipants

Registration Fees	\$	7,190.00
<b>Previous Unused Credit</b>	\$	1,405.00
Anticipated Scholarships	\$	2,000.00
Total Remaining Registration Fees		3,785.00

## **PUBLIC COMMENTS**

## **COUNCIL COMMENTS**

## **ADJOURNMENT**

## FYI

## LEGISLATIVE REPORT #23-05

#### New Revenue Forecast Shows Bigger Deficit, New Tax Proposals

- The Department of Revenue's revenue forecast for spring 2023 and FY 2024 estimates a
  decrease in oil prices and oil production. The state faces a deficit of about \$925 million
  between FY 2023 spending and the projected FY 2024 budget. The House passed a "fast-track"
  supplemental bill this week, using the Constitutional Budget Reserve to cover the expected FY 2023
  shortfall of \$250 million. The Senate is expected to act quickly to approve this legislation.
- The legislature faces a conundrum trying to cover the projected shortfall of \$675 million in FY 2024, while significantly increasing the base student allocation (BSA) for K-12 education funding. Factoring in the desire of many, including Governor Dunleavy, to pay a full Permanent Fund dividend of \$2,700 or more per person is the last piece of the challenge. Several proposals have been discussed to address the dividend formula, ranging from a 75/25 formula (75% government services/25% dividends) a 50/50 split, and a cap of \$1,000 per person per year.
- The combination of these challenges are moving the legislature to give serious consideration to modifying certain oil tax provisions or the passage of a broad-based tax such as a state sales tax. The Senate Rules Committee introduced Senate Bill No. 114 this week to increase oil taxes by reducing the oil tax credit from \$8 to \$5 per barrel with annual use limits, equalizing corporate income tax paid by oil producers, and establishing "ringfencing" around specific fields to limit use of oilfield expenditures to reduce taxes.
- On the House side, Rep. Ben Carpenter (*R-Nikiski*), Chair of the House & Ways Means Committee, intends to introduce a state sales tax as early as next Monday. Details have not been disclosed yet, but options may include a temporary seasonal sales tax. The proposal has been scheduled for a hearing on Wednesday evening (March 29).

#### **House Moves Closer to Passing FY 2024 Budget**

- The House Finance Committee is expected to consider amendments to its FY 2024 operating budget proposal during the coming week and then pass it out of committee to the House floor. The following is a summary of relevant provisions in the most recent draft.
  - Full funding of school debt reimbursement for FY 2024.
  - Full funding of K-12 funding but no additional money. Governor proposed (*HB* 106/*SB* 97) to pay teachers three years of lump sum payments as recruitment and retention incentives as an alternative to a BSA increase.
  - Full funding of PCE payments.
  - Community Assistance for FY 2024 should continue at current level. An FY 2024 appropriation of \$30 million is included in latest House version to capitalize the fund for next year.
  - Full funding of state raw fish taxes sharing with municipalities.
  - Proposes a 50/50 split between government services and the Permanent Fund dividend using the earnings reserve distribution for FY 2024, resulting in a dividend of about \$2,500 per person.
  - Increase of over \$10 million for Alaska Marine Highway System operations in calendar year 2024.
  - Full funding of the additional state contribution to the Public Employees' and Teachers' Retirement Systems.

#### Willow Project Revenue Prospects, Legal Woes

- The Alaska Department of Natural Resources recently issued a revised revenue estimate that ConocoPhillips' Willow oil project should begin to pay dividends to the state by 2030. Initial projections suggested it could be a decade or more before more revenue is generated than will be lost from oil production taxes in other locations across the North Slope. Changing the current oil tax regime to add "ringfencing" would further improve Willow's impact on the state's revenue picture.
- A day after President Biden's approval of ConocoPhillips' Willow oil project in the National Petroleum Reserve-Alaska (NPR-A), a lawsuit was filed by six conservation entities. The environmental and indigenous groups claim the federal government failed to consider climate risks and potential harm to wildlife and subsistence hunting. The groups argue that laws under the National Environmental Policy Act require consideration of alternatives that would lessen the impacts to "the region's wildlife, air, water, land, and people."

#### **Other Capitol News**

- BSA Increase: Progress continues in the House and Senate to enact a major increase in BSA funding starting with next school year. Senate Education completed its work on Senate Bill No. 52, moving it to Senate Finance on March 13. This version increases the BSA by \$1,000 in FY24, another \$348 in FY25, and makes an inflation adjustment in FY26. House Education approved a modified version of House Bill No. 65 on March 22, moving it to House Finance. Changes to this version increase the BSA by \$680 in FY 2024 and another \$120 in FY 2025.
- Efforts to Block Salary Increases Rebuffed: Last week, legislators failed to block salary increases for themselves, Governor Dunleavy, and top executive branch officials. If approved, lawmakers would receive a salary increase of 67%, from \$50,400 to \$84,000 per year, while the executive branch leaders would receive about a 20% salary increase. If no further action is taken by the legislature, the raises will automatically go into effect. Though the legislature passed legislation to reject the pay raises, Governor Dunleavy vetoed it. Attempts by the House to override the veto were rejected by the Senate. More information on the issue can be found here.
- Fisheries Legislation Highlighted at ComFish: Senate President Gary Stevens (R-Kodiak) and Representative Louise Stutes (R-Kodiak) recently discussed fishery-related legislation at ComFish Alaska, a commercial fisheries trade show hosted in Kodiak. Stevens was pleased to share that the passage of a bill he sponsored last year to extend and expand tax credits for processors has had an "enormous impact" on processors and fishermen. Stutes provided an overview of several bills she's working on this legislature, including House Bill No. 18, which would "allow regional associations developing new fisheries to form and assess taxes on participants to raise money for management." Stutes reintroduced other fishery-related legislation, including House Bill No. 19 and House Bill No. 20.
- Alaska Wildfire Outlook: The Alaska Division of Forestry and the Alaska Interagency Coordination Center (AICC) are predicting "normal fire potential" in Alaska through June, except for the Yukon-Kuskokwim Delta. In a summary of AICC's complete report, AICC's Fire Weather Program Manager Heidi Strader explained that "low snowpack" may make the Y-K Delta more vulnerable to wildfires this season, "as much of their winter precipitation has come in the form of rain instead of snow." Last year, more than 3 million acres were burned by wildfires, due in large part to record-breaking fires in the Y-K Delta. Last week, Vice President Kamala Harris announced \$197 million in funding awards to "make communities more resilient to wildfires and strengthen the federal, state, and local response."

#### Summary of State Legislation



Reds Opening Day, Hope Springs Eternal!

Below is a list of legislative measures of interest, divided into six main topics: fiscal measures, general municipal issues, education measures, fishery & resource issues, energy matters, and election & voting issues. House measures are first, followed by Senate proposals. Companion bills are listed together. Priority focus will be on those likely to get traction. Happy to address other measures if asked. Information about these measures can be found at Alaska Municipal League Legislative Tracker or Alaska State Legislature. Check out what your legislators are doing. New bills are in BLUE, change in status in RED, and passed bills in GREEN.

#### Fiscal Measures

Measure	Summary	Status
HB 39/SB 40 by governor	FY 2024 Operating Budget: Provides flat funding for K-12 and pupil transportation. School debt reimbursement funded at 100%. Increases AMHS operating budget by over \$10 million.	HB 39 sched. H FIN 3/27-3/29 & 4/1 (amendments/final action) SB 40 pending Senate Finance
HB 49/SB 48 by governor	Authorizes the state to lease state land for carbon management purposes, or to sell carbon offsets on forested public lands by guaranteeing to not develop or cut down trees.	HB 49 passed H RES 3/17; sched. House FIN 3/31 SB 48 heard/held S RES 3/24
HB 50/SB 49 by governor	Omnibus carbon capture, utilization, and storage (CCUS) bill giving the state authority to sell to companies the right to inject carbon dioxide underground to dispose of it.	HB 50 heard/held H FIN 3/24 SB 49 heard/held S RES 3/22
HB 72 by Ortiz	Proposes division of annual 5% POMV Permanent Fund draw with 25% for the annual dividend and 75% for state services.	Heard/held Ways & Means 3/11
HB 90 by Fields	Proposes to amend current Permanent Fund POMV formula using earnings with a dividend up to \$1,000.	Heard/held Ways & Means 3/11
SB 114 by Senate Rules	Reduces oil tax credit from \$8 to \$5 per barrel, equalizes corporate income tax paid by oil producers, and establishes "ringfencing" to limit use of oilfield expenditures to reduce taxes.	Scheduled Finance 3/29

#### General Municipal Issues

Measure	Summary	Status
HJR 12 by Gray	Proposes term limits for state legislators to 6 full terms for representatives and three full terms for senators.	Referred JUD, STA
HB 5 by Rauscher	Moves regular sessions of the Alaska State Legislature from Juneau to Anchorage.	Pending CRA
HB 12 by Josephson	Provides authority to municipalities to regulate trapping within its boundaries.	Pending CRA
HB 21 by Vance SB 110 by Hughes	Allows municipalities and school districts to join a state managed health insurance program.	HB 21 sched. Education 3/27 SB 110 ref. EDC, L&C, FIN
HB 22 - Josephson SB 35 - Kawasaki	Allows firefighters and peace officers a choice between a defined benefit pension versus the current 401(k) plan. Establishes medical benefits eligibility requirements.	HB 22 heard/held House STA subcmte. 2/23 SB 35 pending Senate L&C
HB 30 by Ortiz	Places Alaska permanently on daylight saving time if federal law is amended to permit it.	Heard & Held CRA 3/14
HB 35 by Rauscher SB 8 by Wilson	Repeals the certificate of need (CON) program for health care facilities.	HB 35 pending House HSS SB 8 pending Senate L&C

Measure	Summary	Status
HB 47 by McKay SB 45 by Wilson	Authorizes use of direct health care agreements with medical providers to pay a monthly fee for care.	HB 47 heard/held H L&C 3/22 SB 45 sched. Senate L&C 3/27
HB 61 by Tilton SB 63 by Kawasaki	Limits state or municipal regulation of firearms during a disaster emergency declaration.	HB 61 passed House CRA 3/21 SB 63 passed Senate CRA 3/21
HB 69 by Cronk	Allows first-class cities with less than 400 people to be reclassified as a second-class city if requested.	Passed House Education 3/20
HB 70 by Tomaszewski	Exempts certain parking lots and real and personal property owned by a nonprofit from municipal taxation.	Pending CRA
HB 84 by Sumner	Permits a modified municipal property tax on blighted property.  Deletes certain limits on economic development property tax.	Heard & held L&C 3/21
HB 91 by McCabe	Requires annual written okay from employees to deduct union dues and for employee benefits. Adds this topic as a subject that cannot be bargained.	Pending L&C
HB 99 by Armstrong	Expands duties of State Human Rights Commission to prohibit discrimination based on sexual orientation or gender identity.	Heard & held L&C 3/17, 3/20
HB 100 by Armstrong	Requires paid family leave for teachers and public employees and removes requirement to use accrued paid leave for family leave or certain injuries.	Pending L&C
HB 113 by McKay	Reserves right to regulate pesticides to the state only. Pre- empts municipal authority to regulate pesticides	Referred CRA, L&C
HB 114 by McCabe	Amends Village Safe Water Act population limit of 1,000 to 1,500 and makes census-designated places eligible.	Referred CRA
SJR 5 by Claman	Amends the Alaska State Constitution to limit regular sessions of the legislature to 90 days.	Pending Judiciary
SB 11 by Kiehl	Allows teachers and other public employees a choice between a defined benefit pension versus the current 401(k) plan.	Pending Labor & Commerce
SB 14 by Kawasaki	Allows employers to adopt a retirement incentive program (RIP) for both TRS and PERS members of a defined benefit plan.	Pending Labor & Commerce
SB 88 by Giessel, Bishop, Stevens (plus 7 D's)	Provides defined benefit (DB) plan for all new public employees, and a choice for current employees between the new DB option versus current defined contribution (DC) plan.	Heard & held L&C 3/13-3/22, scheduled 3/29
Senate Bill 89 by Stevens	Proposes state retail tax of 25% on e-cigarette products and changes the age from 19 to 21 for possession.	Heard & held L&C 3/24
SB 109 by Dunbar	Creates the Employee Free Speech Act, prohibiting employers from violating employees' 1st AMD rights.	Referred L&C, Judiciary

### **Education Measures**

Measure	Summary	Status
HB 6 by Rauscher	Requires DEED to create middle & high school curriculum re: dangers of opioid drugs.	Pending HSS
HB 26 by Story	Renames Alaska Native Language Preservation and Advisory Council and adds two seats.	Passed Tribal Affairs 3/20
HB 27 by McKay	Requires school districts to designate sports team as male, female or co-ed and bars transgender girls from participating in female sports.	Pending Education
HB 31 by Story SB 56 by Dunbar	Expands amounts & eligibility requirements for the Alaska performance scholarship program.	HB 31 pending House EDC SB 56 pending Senate EDC
HB 44 by Story	Requires DEED to develop a cultural education program for use by local school districts.	Pending Education
HB 71 by Rauscher	Requires school districts to make records & financial information available on the Internet at no cost.	Scheduled Education 3/29

Measure	Summary	Status
HB 105/SB 96 by governor	"Parental rights" proposal requiring prior approval for sex education, new restrictions on transgender students, and open access to all medical records.	HB 105 sched. House EDC 3/29, public testimony 3/30 SB 96 pending Senate JUD
HB 106/SB 97 by governor	Proposes annual lump sum payments to teachers for a three- year period as a recruitment and retention incentive. Amounts vary by district.	HB 106 heard/held H EDC 3/13 SB 97 sched., not heard S EDC 3/24
HB 111 by Allard	Requires DEED to establish a centralized program for deaf students with residential services. Clarifies IEP requirements for deaf students.	Referred HSS, L&C
SB 24 by Gray-Jackson	Directs Board of Education & Early Development to develop guidelines for instruction in mental health in consultation with the Health and Family & Community Services departments.	Heard & held HSS 3/23
SB 29 by Stevens	Adds civics exam requirement to graduate from secondary school.	Heard & held Finance 3/14
SB 43 by Gray-Jackson	Requires school districts to provide a program of health and personal safety education for K-12, including science-based sexual health education.	Pending Education
SB 52 by Senate EDC HB 65 by Ortiz	SB 52 increases BSA by \$1,000 in FY24, \$348 in FY25, and by an inflation adjustment in FY26. CSHB 65 increases BSA by \$680 in FY 24 and another \$120 in FY 25.	SB 52 pending Senate EDC HB 65 passed House EDC 3/22; sched. House FIN 3/30
SB 99 by Wielechowski	Requires school districts to provide all high school students a financial literacy education course.	Scheduled Education 3/29
SB 113 by Senate Finance	Adds Mt. Edgecumbe to REAA & Small School District Fund. Expands scope of fund for teacher housing.	Referred Education, Finance

## Fishery & Resources Issues

Measure	Summary	Status
HB 18 by Stutes	Proposes regional associations to encourage new fisheries, modeled after SE AK Regional Dive Fisheries Association. Members self-assess tax to fund surveys.	Pending Fisheries
HB 19 by Stutes	Exempts commercial fishing vessels with valid licenses from numbering and registration provisions.	Scheduled Fisheries 3/30
HB 20 by Stutes	Allows members of the Board of Game or Fisheries to deliberate on and discuss matters if they or a family member have a personal or financial interest.	Pending Resources
SB 15 by Kawasaki	Requires highest priority for personal use fisheries except if needed to achieve a management goal.	Pending Resources
SB 68 by Senate Resources	Changes public notice requirements to the Alaska Online Public Notice System for a sale, appropriation or removal of water, or a declaration of a right of water.	Heard & held Resources 3/15
SB 72 by Giessel HB 95 by Rauscher	Requires any designation of state water as outstanding national resource water must be done by law.	SB 72 heard/held S RES 3/17 HB 95 sch FSH 3/28; RES 3/29
SB 82 by Bjorkman	Establishes Cook Inlet buy-back program for set net permits. Broadens CFEC authority to establish management areas.	Pending Resources
SB 92 by Giessel HB 98 by Saddler	Clarifies state's ownership interest in all submerged lands under navigable waters by naming these lands in statute.	SB 92 sched. Senate RES 3/29 HB 98 sched. House JUD 3/29
SB 93 by Senate RES HB 92 by House FSH	Increases amount of claim benefit by a fisherman under the Commercial Fishermen's Fund from \$5,000 to \$10,000.	SB 93 sched. Senate RES 3/29 HB 92 sched. House L&C 3/31

### Energy Matters

Measure	Summary	Status
SB 25 by Kaufman	Repeals several, inactive funds including the rural electrification revolving loan fund.	Passed Finance 3/17
SB 33 by Kaufman HB 62 by Edgmon	Extends the renewable energy grant fund program from June 30, 2023, until June 30, 2033.	SB 33 pending Senate FIN HB 62 passed House 3/20, sched. Senate FIN 3/28
HB 74 by governor SB 69 by governor	Broadens definition of "geothermal resources", improves DNR's ability to support geothermal development, and increases acreage limits for projects on state land.	HB 74 pending House FIN SB 69 pending Senate RES
HB 121 by Sumner SB 101 by Tobin	Creates a renewable portfolio standard in state law, requiring an increase of energy production from renewable sources.	HB 121 ref. House ENE, L&C SB 101 ref. Senate L&C, FIN
SB 98 by Senate Finance	Transfers financial management of the Power Cost Equalization Endowment to the Alaska Permanent Fund Corporation.	Scheduled Finance 3/31

## Election & Voting Issues

Measure	Summary	Status
HB 1 by Rauscher HB 4 by Vance SB 2 by Shower	Repeals Alaska's new ranked choice voting system and the open primary system. Maintains restrictions on "dark money".	HB 1 sched. H STA 3/28 HB 4 pending House STA SB 2 pending Senate STA
HB 36 by Schrage	Requires prior financial disclosure by sponsors of ballot measure or recall campaign.	Pending State Affairs
HB 37 by Schrage	Elections bill allowing same day registration, ballot tracking & curing, signature verification and expands ability to allow vote by mail in small communities.	Scheduled State Affairs 3/28
SB 1 by Shower HB 132 by H JUD	Election bill allowing ballot curing, creating ballot-tracking system, and provides a telephone hotline.	SB 1 pending Senate STA HB 132 referred H STA, JUD HB 132 sched. House STA 3/30
SB 5/6/7 by Shower HB 129/130/131 by House JUD	Suite of bills requiring voter registration list culling, use of certain type of voting machines, and creating new crimes for ballot tampering or info disclosure.	All Senate bills pending S STA All House bills ref. H STA, JUD HB 129 sched. STA 3/28; HB 130 & HB 131 sched. STA 3/30
SB 17 by Kawasaki	Limits political contributions to candidates with an inflation adjuster on amounts.	Pending State Affairs
SB 19 by Kawasaki	Requires state to provide stamped return envelopes for absentee ballots, allows ballot-curing and ballot tracking, and imposes new election-related crimes.	Pending State Affairs
SB 61 by Wielechowski	Adds Alaska to the National Popular Vote Interstate Compact to award its electoral votes to the national ticket that wins the popular vote.	Heard & held Judiciary 3/13