

CITY OF SAND POINT COUNCIL MEETING



Tuesday, February 14, 2023

Workshop : 2:00 pm

Meeting: 7:00 pm

CALL TO ORDER

ROLL CALL

APPROVAL OF AGENDA

CITY OF SAND POINT

(Packet will be available on website February 10, 2023) www.sandpointak.com



MAYOR

Mayor James Smith - Office Exp. 2023

COUNCIL MEMBERS

Austin Roof	Seat A - Exp. 2025
Allan Starnes	Seat B - Exp. 2023
Amy Eubank	Seat C - Exp. 2025
Jack Foster Jr.	Seat D - Exp. 2023
Marita Gundersen	Seat E - Exp. 2024
Arlene Gundersen	Seat F - Exp. 2024

SAND POINT CITY COUNCIL MEETING AGENDA CITY CHAMBERS

Regular Meeting

February 14, 2023 7:00 pm

There will be a workshop at 2:00 pm.

CALL TO ORDER

ROLL CALL

APPROVAL OF AGENDA

PUBLIC COMMENTS ON AGENDA ITEMS

CONSENT AGENDA:

1. Minutes: Minutes of Regular Meeting January 6, 2023

REPORTS:

1. Finance Officer
2. Administrator
3. Police Chief
4. EMS Director
5. Fire Chief
6. Public Works Director
7. Water / Sewer Supervisor
8. Harbor Master

HEARINGS, ORDINANCES AND RESOLUTIONS:

1. Ordinance 2023-01: FY23 Budget Amendment- 2nd Reading
2. Resolution 23-02: Participation in the Alaska Community Transportation Program
3. Resolution 23-03: Participation in the Alaska Transportation Alternative Program
4. Resolution 23-04: Supporting Current South Alaska Pacific Management Plan

OLD BUSINESS:

NEW BUSINESS:

1. Harbor Electricity Plus PCE
2. Donation Request: Seniors
3. Donation Request: Close-Up
4. FY24 Aleutians East Borough Community Budget Request
5. GCI Building Permit Application

PUBLIC COMMENTS

COUNCIL COMMENTS

ADJOURNMENT

CONSENT AGENDA

CALL TO ORDER:

The regular meeting of the Sand Point City Council was held Friday, January 6, 2023 in the City Chambers and telephonically. Mayor James Smith called the meeting to order at 7:04 p.m.

ROLL CALL:

James Smith	Mayor	Present
Austin Roof	Seat A	Present
Allan Starnes	Seat B	Present – Telephonically
Amy Eubank	Seat C	Present
Jack Foster Jr.	Seat D	Present
Marita Gundersen	Seat E	Present
Arlene Gundersen	Seat F	Present

A quorum was established.

Staff in attendance:

- Jordan Keeler, Administrator
- Kurtis Gundersen, Finance Officer – Telephonically
- Jade Gundersen, City Clerk
- Dave Anderson, Police Chief
- Logan Thompson, EMS Director – Telephonically
- Robert Gadotti, Fire Chief – Telephonically
- Julius Karlsen, Public Works Director
- Dylan Jacobsen, Water & Sewer Supervisor
- Allen Kuchenoff Jr., Harbormaster
- Richard Lowery, Investigator – Telephonically

APPROVAL OF AGENDA:

Mayor James Smith requested a motion to approve the agenda.

MOTION: Council Member Amy Eubank made a motion to approve the agenda with the correction to 1. under Hearings, Ordinances, and Resolutions to read Ordinance 2023-01: FY23 Budget Amendment.

SECOND: Council Member Austin Roof seconded the motion.

VOTE: Motion passed unanimously.

PUBLIC COMMENT ON AGENDA ITEMS: None

CONSENT AGENDA:

MOTION: Council Member Arlene Gundersen made a motion to approve the Regular Meeting Minutes of December 13, 2022 with corrections.

SECOND: Council Member Marita Gundersen seconded the motion.

VOTE: Motion passed unanimously.

REPORTS:

Finance Officer – Kurtis Gundersen

Finance Officer Kurtis Gundersen reported that the City received no Fish Tax for the month of November and received \$36,554.18 in Sales Tax. He added that audit preparations have started at the end of December.

Administrator – Jordan Keeler

Administrator Jordan Keeler’s report was included in the packet. He added that he is working on the next phase of the grants for the foot bridge and the harbor bridge under the State Department of Transportation STP and CTP grants, which requires at least a 9.03% match from the City, meaning \$60,000 minimum for the harbor bridge, \$17,500 for the foot bridge, and overages if the project comes in over budget. He requests direction from council to proceed with this. He added that at the February meeting there would be a resolution of support of commitment for the project and financial liquidity to cover any costs over budget.

Council directed Administration to move forward with the DOT bridge grants and requesting assistance from other entities to support the projects.

He spoke with Department of Homeland Emergency Management at JBER about the BRIC (Building Resilient Infrastructure in Communities) to address engineering needs for the culverts and the dam. He also spoke with BIA TTP (Tribal Transportation Programs) about funding for both bridges and the reservoir. He has not heard back yet on whether those structures are part of Qagan Tayagungin Tribe’s inventory.

He has jury duty during the next meeting and plans to call in telephonically if he cannot get it postponed.

Police Chief – David Anderson

Chief David Anderson read his report included in the packet. He added that there is \$800,000 in high intensity drug trafficking area seizures that belongs to the City that has to be federally processed to get dispersed. Some of the money needs to be shared with other entities that may have been involved. He will deliver a report to council regarding this on the next meeting.

Investigator Richard Lowery reported on the drug task force activity in Anchorage for 2022 by teleconference.

Mayor James Smith thanked EATS for funding the program.

EMS Director– Logan Thompson

EMS Director Logan Thompson read his report included in the packet.

Fire Chief- Robert Gadotti

Fire Chief Robert Gadotti read his report included in the packet.

Public Works Director – Julius Karlsen

Public Works Director Julius Karlsen read his report included in the packet.

Water & Sewer Supervisor – Dylan Jacobsen

Water Sewer Supervisor Dylan Jacobsen read his report included in the packet.

Harbor Master – Allen Kuchenoff Jr.

Harbor Master Allen Kuchenoff Jr. Read his report included in the packet.

HEARINGS, ORDINANCES, AND RESOLUTIONS:

1. Ordinance 2023-01: FY23 Budget Amendment

MOTION: Council Member Marita Gundersen made a motion to put Ordinance 2023-01: FY 23 Budget Amendment on the floor for first reading.

SECOND: Council Member Arlene Gundersen seconded the motion.

VOTE: Motion passed unanimously.

2. Resolution 23-01: Supporting Alaska Department of Transportation Fence Project at the Sand Point Airport

MOTION: Council Member Austin Roof made a motion to adopt Resolution 23-01: Supporting Alaska Department of Transportation Fence Project at the Sand Point Airport.

SECOND: Council Member Amy Eubank seconded the motion.

VOTE: Motion passed unanimously.

OLD BUSINESS:

1. City Hall Repair Bid

MOTION: Council Member Austin Roof made a motion to give authority to Mayor Smith to open negotiations with Kuchar on the building bid not to exceed the amount quoted.

SECOND: Council Member Marita Gundersen seconded the motion.

VOTE: Motion passed unanimously.

NEW BUSINESS: None

PUBLIC COMMENTS: None

COUNCIL COMMENTS:

Council Member Amy Eubank thanked Ken for putting up the decorations in front of the City Building.

Council Member Arlene Gundersen announced that the Kids Don't Float life jackets have arrived.

EXECUTIVE SESSION:

MOTION Council Member Marita Gundersen made a motion to move into Executive Session to discuss Personnel at 8:16 pm.

SECOND: Council Member Arlene Gundersen seconded the motion.

MOTION: Council Member Amy Eubank made a motion to move out of Executive Session at 9:33 pm.

SECOND: Council Member Jack Foster Jr. seconded the motion.

ADJOURNMENT:

MOTION: Council Member Austin Roof made a motion to adjourn.

SECOND: Council Member Arlene Gundersen seconded the motion.

The meeting adjourned at 9:35 pm.

James Smith Sr., Mayor

ATTEST:

Jade Gundersen, City Clerk

REPORTS

FINANCE OFFICER

**City of Sand Point
Raw Fish Tax Revenue**

	<u>FY18</u>	<u>FY19</u>	<u>FY20</u>	<u>FY21</u>	<u>FY22</u>	<u>FY23</u>
July	142,500.10	83,040.24	81,992.40	51,221.78	113,532.23	75,441.44
August	139,542.35	48,290.30	88,100.71	27,115.98	138,608.76	28,751.91
September	37,427.07	49,496.61	65,893.27	24,635.83	50,718.35	32,212.43
October	32,201.69	46,261.99	51,476.42	18,438.92	54,051.75	38,400.61
November	10,083.69	4,963.48	3,495.99	1,111.79	1,794.82	-
December	515.28	74.67			480.71	2,762.41
January	3,836.52	12,558.77		2,616.57	19,887.44	
February	27,529.30	24,948.95		37,744.95	0.38	
March	45,022.21	82,916.26	13,306.96	38,681.59	524.88	
April	58,469.24	13,561.22	13,500.37	30,237.38	51,631.27	
May	24,240.36	8,025.95	8,261.04	15,943.63	23,111.00	
June	58,431.26	89,711.60	16,659.69	121,562.18	72,778.80	
Total	579,799.07	463,850.04	342,686.85	369,310.60	527,120.39	177,568.80

Sales Tax Revenue

	<u>FY18</u>	<u>FY19</u>	<u>FY20</u>	<u>FY21</u>	<u>FY22</u>	<u>FY23</u>
July	79,691.25	92,628.52	88,102.92	61,022.60	70,786.04	89,695.85
August	77,015.98	65,979.46	102,628.84	62,489.92	74,541.89	95,714.41
September	66,935.45	71,697.10	86,603.67	65,441.59	102,222.37	73,512.92
October	34,186.58	58,219.29	75,277.68	50,576.22	71,318.24	106,675.97
November	49,870.42	46,835.09	42,723.86	35,912.73	51,328.38	36,554.18
December	31,235.26	39,642.29	50,112.63	44,715.17	83,784.18	79,385.83
January	39,387.33	44,528.74	34,118.45	39,231.36	47,846.93	
February	45,302.69	41,619.24	35,316.83	49,311.31	50,102.23	
March	81,890.02	75,803.84	48,712.31	67,978.55	65,376.73	
April	45,633.53	49,639.45	33,711.29	47,933.84	45,696.71	
May	46,470.55	61,719.51	47,729.27	47,260.30	52,776.83	
June	81,316.23	93,332.26	71,991.16	82,115.58	102,952.69	
Total	678,935.29	741,644.79	717,028.91	653,989.17	818,733.22	481,539.16

City of Sand Point
Bank Balance

Date

	Balance	
		Date
Bank	End of December	2/9/2023
Key Bank	3,072,470.76	3,093,438.48
Wells Fargo - General	970,769.04	745,337.02
Wells Fargo - Bingo Fund	154,937.50	146,717.80
Wells Fargo - Silver Salmon Fund	36,162.08	29,358.69
Wells Fargo - PD Federal Forfeiture	593.67	593.67
Wells Fargo - PD State Forfeiture	6,666.61	6,666.61
Charles Schwab	583,906.33	611,812.58

CITY OF SAND POINT
***Expenditure Guideline-No Enc Sum©**

02/09/23 10:18 AM

Page 1

Current Period: DECEMBER 22-23

	22-23 YTD Budget	22-23 YTD Amt	DECEMBER MTD Amt	22-23 YTD Balance	% of YTD
GENERAL FUND					
LEGISLATIVE	\$100,100.00	\$44,024.39	\$7,472.19	\$56,075.61	43.98%
ADMINISTRATION	\$1,057,102.41	\$474,723.57	\$79,096.17	\$582,378.84	44.91%
PARKS AND RECREATION	\$13,000.00	\$14,193.51	\$1,687.17	-\$1,193.51	109.18%
PUBLIC SAFETY	\$778,214.00	\$404,183.49	\$51,384.67	\$374,030.51	51.94%
PUBLIC WORKS	\$476,625.00	\$215,185.00	\$56,027.86	\$261,440.00	45.15%
FACILITIES	\$281,323.00	\$147,625.51	\$17,738.43	\$133,697.49	52.48%
<i>Total GENERAL FUND</i>	<u>\$2,706,364.41</u>	<u>\$1,299,935.47</u>	<u>\$213,406.49</u>	<u>\$1,406,428.94</u>	<u>48.03%</u>
BINGO FUND					
ADMINISTRATION	\$388,688.00	\$124,399.73	\$11,006.66	\$264,288.27	32.01%
<i>Total BINGO FUND</i>	<u>\$388,688.00</u>	<u>\$124,399.73</u>	<u>\$11,006.66</u>	<u>\$264,288.27</u>	<u>32.01%</u>
SILVER SALMON DERBY					
FIRE	\$27,274.00	\$22,130.62	\$619.89	\$5,143.38	81.14%
<i>Total SILVER SALMON DERBY</i>	<u>\$27,274.00</u>	<u>\$22,130.62</u>	<u>\$619.89</u>	<u>\$5,143.38</u>	<u>81.14%</u>
CLINIC OPERATIONS/MAINTENANCE					
ADMINISTRATION	\$62,412.00	\$0.00	\$0.00	\$62,412.00	0.00%
<i>Total CLINIC OPERATIONS/MAINTENANCE</i>	<u>\$62,412.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$62,412.00</u>	<u>0.00%</u>
ROCK CRUSHER ENTERPRISE FUND					
PUBLIC WORKS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
<i>Total ROCK CRUSHER ENTERPRISE FUND</i>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>0.00%</u>
WATER/SEWER OPERATIONS					
WATER/SEWER	\$250,500.00	\$81,558.50	\$18,257.96	\$168,941.50	32.56%
<i>Total WATER/SEWER OPERATIONS</i>	<u>\$250,500.00</u>	<u>\$81,558.50</u>	<u>\$18,257.96</u>	<u>\$168,941.50</u>	<u>32.56%</u>
HARBOR/PORT OPERATIONS					
HARBOR	\$410,100.00	\$341,805.91	\$84,483.76	\$68,294.09	83.35%
<i>Total HARBOR/PORT OPERATIONS</i>	<u>\$410,100.00</u>	<u>\$341,805.91</u>	<u>\$84,483.76</u>	<u>\$68,294.09</u>	<u>83.35%</u>
SOA DOCK					
HARBOR	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
<i>Total SOA DOCK</i>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>0.00%</u>
REFUSE COLLECTION					
PUBLIC WORKS	\$143,150.00	\$41,545.90	\$5,601.11	\$101,604.10	29.02%
<i>Total REFUSE COLLECTION</i>	<u>\$143,150.00</u>	<u>\$41,545.90</u>	<u>\$5,601.11</u>	<u>\$101,604.10</u>	<u>29.02%</u>
Report Total	<u>\$3,988,488.41</u>	<u>\$1,911,376.13</u>	<u>\$333,375.87</u>	<u>\$2,077,112.28</u>	<u>47.92%</u>

CITY OF SAND POINT

02/09/23 1:57 PM

Page 1

***Fund Summary -
Budget to Actual©**

DECEMBER 22-23

	22-23 YTD Budget	DECEMBER MTD Amount	22-23 YTD Amount	22-23 YTD Balance	22-23 % YTD Budget
FUND 01 GENERAL FUND					
Revenue	\$1,685,322.00	\$251,224.21	\$1,425,120.52	\$260,201.48	84.56%
Expenditure	\$2,706,364.41	\$213,406.49	\$1,299,935.47	\$1,406,428.94	48.03%
		\$37,817.72	\$125,185.05		
FUND 02 BINGO FUND					
Revenue	\$390,000.00	\$14,921.00	\$141,543.50	\$248,456.50	36.29%
Expenditure	\$388,688.00	\$11,006.66	\$124,399.73	\$264,288.27	32.01%
		\$3,914.34	\$17,143.77		
FUND 03 SILVER SALMON DERBY					
Revenue	\$40,075.00	\$0.00	\$58,840.93	-\$18,765.93	146.83%
Expenditure	\$27,274.00	\$619.89	\$22,130.62	\$5,143.38	81.14%
		-\$619.89	\$36,710.31		
FUND 09 ARPA LOCAL GOVT LOST REV					
Revenue	\$0.00	\$0.00	\$128,766.13	-\$128,766.13	0.00%
		\$0.00	\$128,766.13		
FUND 10 CLINIC OPERATIONS/MAINTENANCE					
Revenue	\$307,410.00	\$0.00	\$57,364.00	\$250,046.00	18.66%
Expenditure	\$62,412.00	\$0.00	\$0.00	\$62,412.00	0.00%
		\$0.00	\$57,364.00		
FUND 61 WATER/SEWER OPERATIONS					
Revenue	\$261,450.00	\$16,923.86	\$106,272.47	\$155,177.53	40.65%
Expenditure	\$250,500.00	\$18,257.96	\$81,558.50	\$168,941.50	32.56%
		-\$1,334.10	\$24,713.97		
FUND 62 HARBOR/PORT OPERATIONS					
Revenue	\$770,268.00	\$61,031.24	\$429,818.10	\$340,449.90	55.80%
Expenditure	\$410,100.00	\$84,483.76	\$341,805.91	\$68,294.09	83.35%
		-\$23,452.52	\$88,012.19		
FUND 63 SOA DOCK					
Revenue	\$35,000.00	\$0.00	\$0.00	\$35,000.00	0.00%
Expenditure	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
		\$0.00	\$0.00		
FUND 65 REFUSE COLLECTION					
Revenue	\$147,000.00	\$12,008.54	\$81,555.82	\$65,444.18	55.48%
Expenditure	\$143,150.00	\$5,601.11	\$41,545.90	\$101,604.10	29.02%
		\$6,407.43	\$40,009.92		
Report Total		\$22,732.98	\$517,905.34		

CITY OF SAND POINT
***Revenue Guideline-Alt Code©**

02/09/23 1:58 PM

Page 1

Current Period: DECEMBER 22-23

			22-23	22-23	DECEMBER	22-23	% of
			YTD Budget	YTD Amt	MTD Amt	YTD Balance	YTD
GENERAL FUND							
Active	R 01-002	GENERAL FUND/WELLS F	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 01-200	CAPITAL GAIN / LOSS	\$0.00	-\$9,464.22	(\$21,353.39)	\$9,464.22	0.00%
Active	R 01-201	INTEREST INCOME	\$8,000.00	\$42,352.20	\$12,931.36	-\$34,352.20	529.40%
Active	R 01-202	FINES AND PENALTIES	\$1,500.00	\$361.49	\$0.00	\$1,138.51	24.10%
Active	R 01-203	OTHER REVENUE	\$2,500.00	\$4,555.00	\$0.00	-\$2,055.00	182.20%
Active	R 01-205	4% SALES TAX	\$650,000.00	\$507,083.15	\$36,554.18	\$142,916.85	78.01%
Active	R 01-208	CARES INTEREST	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 01-213	RAW FISH TAX	\$500,000.00	\$247,585.19	\$0.00	\$252,414.81	49.52%
Active	R 01-214	FINE-LATE SALES TAX	\$250.00	\$560.33	\$0.00	-\$310.33	224.13%
Active	R 01-217	7% B & B Tax	\$7,500.00	\$7,175.61	\$1,740.95	\$324.39	95.67%
Active	R 01-225	PAYMENT IN LIEU OF TAX	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 01-230	DONATIONS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 01-232	FIRE MISC REVENUE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 01-233	BUSINESS LIC. FEE	\$2,000.00	\$550.00	\$25.00	\$1,450.00	27.50%
Active	R 01-234	SB 46 PERS RELIEF	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 01-238	ANCHORAGE OFFICE	\$40,000.00	\$40,000.00	\$0.00	\$0.00	100.00%
Active	R 01-250	STATE REVENUE SHARIN	\$73,072.00	\$90,340.43	\$90,340.43	-\$17,268.43	123.63%
Active	R 01-256	REVENUE--STATE OF ALA	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 01-257	REVENUE--FEDERAL GOV	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 01-258	REVENUE--ALEUTIANS EA	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 01-260	STATE LIQUOR SHARE TA	\$2,500.00	\$0.00	\$0.00	\$2,500.00	0.00%
Active	R 01-265	SOA DOCCED SHARED FI	\$35,000.00	\$0.00	\$0.00	\$35,000.00	0.00%
Active	R 01-266	SOA DOR FISH BUS SHAR	\$158,000.00	\$166,418.26	\$0.00	-\$8,418.26	105.33%
Active	R 01-285	EQUIPMENT RENTAL	\$35,000.00	\$6,147.68	\$1,594.81	\$28,852.32	17.56%
Active	R 01-290	AK HIDTA PROGRAM	\$15,000.00	\$0.00	\$0.00	\$15,000.00	0.00%
Active	R 01-291	BUILDING RENTALS	\$110,000.00	\$70,205.40	\$8,290.87	\$39,794.60	63.82%
Active	R 01-293	LIBRARY GRANT	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 01-296	PD FORFEITURES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 01-297	POLICE MISC REVENUE	\$0.00	\$190,250.00	\$60,100.00	-\$190,250.00	0.00%
Active	R 01-298	EMS MISC REVENUE	\$45,000.00	\$61,000.00	\$61,000.00	-\$16,000.00	135.56%
		Total	\$1,685,322.00	\$1,425,120.52	\$251,224.21	\$260,201.48	84.56%
		Total GENERAL FUND	\$1,685,322.00	\$1,425,120.52	\$251,224.21	\$260,201.48	84.56%
BINGO FUND							
Active	R 02-294	BINGO REVENUE	\$15,000.00	\$7,186.00	\$179.00	\$7,814.00	47.91%
Active	R 02-295	PULL TAB REVENUE	\$375,000.00	\$134,357.50	\$14,742.00	\$240,642.50	35.83%
		Total	\$390,000.00	\$141,543.50	\$14,921.00	\$248,456.50	36.29%
		Total BINGO FUND	\$390,000.00	\$141,543.50	\$14,921.00	\$248,456.50	36.29%
SILVER SALMON DERBY							
Active	R 03-230	DONATIONS	\$0.00	\$4,150.00	\$0.00	-\$4,150.00	0.00%
Active	R 03-292	SILVER SALMON DERBY	\$40,075.00	\$54,690.93	\$0.00	-\$14,615.93	136.47%
		Total	\$40,075.00	\$58,840.93	\$0.00	-\$18,765.93	146.83%
		Total SILVER SALMON DERBY	\$40,075.00	\$58,840.93	\$0.00	-\$18,765.93	146.83%
ARPA LOCAL GOVT LOST REV							
Active	R 09-130	DEFERRED REVENUE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 09-256	REVENUE--STATE OF ALA	\$0.00	\$128,766.13	\$0.00	-\$128,766.13	0.00%
Active	R 09-257	REVENUE--FEDERAL GOV	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

CITY OF SAND POINT
***Revenue Guideline-Alt Code©**

02/09/23 1:58 PM

Page 2

Current Period: DECEMBER 22-23

		22-23	22-23	DECEMBER	22-23	% of
		YTD Budget	YTD Amt	MTD Amt	YTD Balance	YTD
Total		\$0.00	\$128,766.13	\$0.00	-\$128,766.13	0.00%
Total ARPA LOCAL GOVT LOST REV		\$0.00	\$128,766.13	\$0.00	-\$128,766.13	0.00%
CLINIC OPERATIONS/MAINTENANCE						
Active	R 10-257 REVENUE--FEDERAL GOV	\$307,410.00	\$57,364.00	\$0.00	\$250,046.00	18.66%
Active	R 10-291 BUILDING RENTALS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total		\$307,410.00	\$57,364.00	\$0.00	\$250,046.00	18.66%
Total CLINIC OPERATIONS/MAINTENANCE		\$307,410.00	\$57,364.00	\$0.00	\$250,046.00	18.66%
WATER/SEWER OPERATIONS						
Active	R 61-202 FINES AND PENALTIES	\$1,000.00	\$909.61	\$14.08	\$90.39	90.96%
Active	R 61-203 OTHER REVENUE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 61-206 WATER/SEWER REVENU	\$225,000.00	\$105,335.29	\$16,909.78	\$119,664.71	46.82%
Active	R 61-234 SB 46 PERS RELIEF	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 61-235 TRANSFER IN	\$35,450.00	\$0.00	\$0.00	\$35,450.00	0.00%
Active	R 61-270 ON BEHALF REVENUE PE	\$0.00	\$27.57	\$0.00	-\$27.57	0.00%
Total		\$261,450.00	\$106,272.47	\$16,923.86	\$155,177.53	40.65%
Total WATER/SEWER OPERATIONS		\$261,450.00	\$106,272.47	\$16,923.86	\$155,177.53	40.65%
HARBOR/PORT OPERATIONS						
Active	R 62-201 INTEREST INCOME	\$5,500.00	\$5,797.92	\$355.33	-\$297.92	105.42%
Active	R 62-203 OTHER REVENUE	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0.00%
Active	R 62-210 HARBOR/MOORAGE	\$315,000.00	\$235,244.32	\$30,918.85	\$79,755.68	74.68%
Active	R 62-211 HARBOR/TRAVELLIFT	\$150,000.00	\$62,055.07	\$4,512.76	\$87,944.93	41.37%
Active	R 62-212 BOAT HARBOR/RENTS	\$138,268.00	\$51,637.16	\$16,700.28	\$86,630.84	37.35%
Active	R 62-215 HARBOR/WHARFAGE	\$45,000.00	\$9,831.42	\$0.00	\$35,168.58	21.85%
Active	R 62-219 HARBOR ELEC SERVICE	\$10,000.00	\$3,501.72	\$457.81	\$6,498.28	35.02%
Active	R 62-220 HARBOR/ELEC DEPOSIT	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
Active	R 62-221 HARBOR/VAN STORAGE	\$20,000.00	\$12,828.15	\$990.00	\$7,171.85	64.14%
Active	R 62-222 HARBOR/STALL ELECTRI	\$40,000.00	\$20,540.31	\$5,524.44	\$19,459.69	51.35%
Active	R 62-223 HARBOR/ELECTRICITY	\$4,000.00	\$1,880.26	\$603.02	\$2,119.74	47.01%
Active	R 62-224 GEARSHED LOCKER REN	\$15,000.00	\$600.00	\$0.00	\$14,400.00	4.00%
Active	R 62-234 SB 46 PERS RELIEF	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 62-237 HARBOR STORAGE	\$2,000.00	\$2,293.17	\$0.00	-\$293.17	114.66%
Active	R 62-270 ON BEHALF REVENUE PE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 62-285 EQUIPMENT RENTAL	\$20,000.00	\$23,608.60	\$968.75	-\$3,608.60	118.04%
Active	R 62-299 GAIN/LOSS DISPOSITION	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total		\$770,268.00	\$429,818.10	\$61,031.24	\$340,449.90	55.80%
Total HARBOR/PORT OPERATIONS		\$770,268.00	\$429,818.10	\$61,031.24	\$340,449.90	55.80%
SOA DOCK						
Active	R 63-215 HARBOR/WHARFAGE	\$35,000.00	\$0.00	\$0.00	\$35,000.00	0.00%
Active	R 63-245 CONTRIBUTIONS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total		\$35,000.00	\$0.00	\$0.00	\$35,000.00	0.00%
Total SOA DOCK		\$35,000.00	\$0.00	\$0.00	\$35,000.00	0.00%
REFUSE COLLECTION						
Active	R 65-202 FINES AND PENALTIES	\$1,000.00	\$583.48	\$77.52	\$416.52	58.35%
Active	R 65-204 REFUSE COLLECTION	\$146,000.00	\$80,972.34	\$11,931.02	\$65,027.66	55.46%
Active	R 65-234 SB 46 PERS RELIEF	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 65-235 TRANSFER IN	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

CITY OF SAND POINT
***Revenue Guideline-Alt Code©**

02/09/23 1:58 PM

Page 3

Current Period: DECEMBER 22-23

		22-23	22-23	DECEMBER	22-23	% of
		YTD Budget	YTD Amt	MTD Amt	YTD Balance	YTD
Active	R 65-270 ON BEHALF REVENUE PE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Total	\$147,000.00	\$81,555.82	\$12,008.54	\$65,444.18	55.48%
	Total REFUSE COLLECTION	\$147,000.00	\$81,555.82	\$12,008.54	\$65,444.18	55.48%
	Report Total	\$3,636,525.00	\$2,429,281.47	\$356,108.85	\$1,207,243.53	66.80%

ADMINISTRATOR

TO: Mayor Smith
City Council Members

FROM: Jordan Keeler
City Administrator

DATE: February 7, 2023

SUBJ: Monthly Report for February 2023



Here is a summary of items since our last meeting:

- Finished the preliminary draft for the harbor bridge and footbridge grant applications and then sent them to the AML-contracted grant writers for review and input. I have more on the grant application later on in the packet.
- Submitted written testimony to the Board of Fish on behalf of the City for the upcoming meetings. I plan to be there in person to give oral testimony as well.
- Spoke with our lobbyist a few times about the upcoming/current session and what developments in Juneau, if any, could have an impact on the City's operations and finances. I did mention our capital request of a new incinerator as well as our STP/CTP applications as something for him to follow up on.
- Met with a grant writer and had a productive conversation on how the process works and what is out there right now that would be applicable to the City's needs. The next applicable grant is a Denali Commission grant opportunity. I will explain more in person during my report on the specifics.
- Will have submitted our CAPSIS request to the State for a new incinerator
- Spent a lot of time on the harbor/PCE electric issue and there's more on that later in the packet.
- Continued to find documents, information and follow up on various items during the audit preparation period and during the audit.
- Closed out the 2018 Cod Disaster grant paperwork with the assistance of Kurtis and we should be getting reimbursement within the next 60 days.

POLICE CHIEF



SAND POINT POLICE DEPARTMENT

Post Office Box 423
Sand Point, Alaska 99661



MEMORANDUM

To: Honorable Jim Smith, Mayor, City of Sand Point
Mr. Jordan Keeler, City Administrator, City of Sand Point
Mr. Austin Roof, City Councilperson, City of Sand Point
Mr. Allan Starnes, City Councilperson, City of Sand Point
Ms. Amy Eubank, City Councilperson, City of Sand Point
Mr. Jack Foster Jr, City Councilperson, City of Sand Point
Ms. Marita Gundersen, City Councilperson, City of Sand Point
Ms. Arlene Gundersen, City Councilperson, City of Sand Point

From: Cathy Adams, Administrative Assistant

Date: February 2, 2023

Ref: Police Department's Monthly Report for December

Police Department

- Dave Anderson, Chief of Police
- John Young, Police Officer
- Benjamin Allen, Police Officer
- Richard Lowery, Police Officer /Investigator/Anchorage Interdiction Team

Administrative Assistant

- Cathy Adams

Dispatchers

- Alfred 'Jesse' Pesterkoff, 911 Dispatcher
- Heidi VonDoloski, 911 Dispatcher

Police Activity

February 2023

1 person jailed

32 calls to 911

- 3 Hang-ups
- 3 Pocket dials
- 4 MOC
- 2 EMS
- 1 Ambulance
- 1 Medivac
- 1 Assist
- 1 Missing Person-found
- 1 Dead Eagle pick-up
- 1 Trailer fire
- 1 Abandoned vehicle

Activity/Calls for service not on 911 line

- 4 Agency assist
- 2 911 hang-ups
- 2 Trespass
- 1 Missing Person
- 1 Reddi Report
- 3 Suspicious Circumstances
- 3 Civil Issues
- 1 Brush Fire
- 3 Disturbances
- 1 Trailer Fire
- 2 Animal Calls
- 2 Assaults
- 1 Burglary
- 1 Welfare Check
- 1 Traffic Warning
- 1 Abandoned Vehicle

**Sand Point
Police Department**

M E M O R A N D U M

TO: Chief Anderson
FROM: TFO Richard Lowery
DATE: February 8, 2023
SUBJECT: January recap – ANC Airport Interdiction Team (AAIT) Supplement

New Cases:

42 new cases initiated for the month of January and two arrests.

K9 Deployments:

2 K9 deployments

Total Seizures:

Cocaine **2,313.90** grams

Crack **11.4** grams

Fentanyl **2,600.70** grams

Heroin **1,014.30** grams

Psilocybin **612.5** grams

THC **17,516.5** grams

911 addressing is nearing completion and should be on the national database i hope, by the next council meeting. We owe a huge thank you to Hillary Palmer who is the Project manager with Geospatial Mapping and Survey Services at the Dewberry Company as well as Steve Lewis and Leslie Jones with Alaska DOT geospatial Office.

11:00 AM (3 minutes ago)



Mon, Feb 06, 2023 11:16 AM

Palmer, Hillary R.

to me

Chief,

For your report to City Council:

- After reviewing local road names from DOT's GIS data, you've submitted a list of requested road name changes to Dewberry.
- Dewberry will make the requested changes and send a revised map for one last review.
- Dewberry will then assign address numbers to roads that correspond to primary point of access This map will then be sent for review
- After making any last requested changes, Dewberry will provide Sand Point with GIS datasets of roads and addresses for use in the 911 system, and that are fully compliant with national 911 GIS data standards (NENA NG9-1-1 GIS Data Model version 2).
- Dewberry will share revised road names with DOT for revision in their system.
- Dewberry will share Sand Point fully compliant addresses with the National Address Database and the State of Alaska Geoportal (unless you prefer to take that on internally).

If your CAD vendor requires data to be in a specific format other than the NENA GIS data model, please send along those requirements and we'll evaluate the level of effort required to perform that data

translation for you.

Respectfully,

Hillary Palmer

Project Manager

Geospatial, Mapping, and Survey Services

310 K Street, Suite 200 | V-565

Anchorage, AK 99501-2064

D 703.849.0337 C 907.841.8582

HIDTA ESHARE has been updated for fiscal year 2022 and brought current to fiscal year 2023. I am awaiting confirmation to hear if we have been brought back into compliance.

Thanks

Dave

EMS DIRECTOR



Sand Point EMS
sptems@arctic.net
(907) 383-2696



Logan Thompson
Director

P.O. Box 249
Sand Point, AK

James Smith
Mayor

EMS Report – January 2023

Ambulance Runs for January

- 2 calls from 911
- 1 Medevac
- 1 Fire Standby
- 1 Patient assist from Ravn

Emergency Trauma Technician Class

- 6 new ETTs trained and certified
- Denise got recertified for two more years as EMT
- Trade 11 Sand Point School Staff in BLS/CPR
- 2 new ETTs joining the squad
- Working with SREMSC for reimbursement of class expenses
- Looking into another class for April/May, before fishing ramps up

Other

- Working with Unga Tribal Council to purchase 8 new radios, around \$22,000
- In the process of applying for 2 grants that EMS qualifies for, intended for training of mental health and substance abuse
 - Possible uses include
 - Training equipment
 - Training facilities
 - EMS equipment
 - Employee/Volunteer training

Sincerely,

A handwritten signature in blue ink, appearing to read "Logan Thompson".

Logan Thompson
EMS Director
sptems@arctic.net

FIRE CHIEF

January 2023

Fire Department Report

Robert Gadotti

- One fire call on Jan 14th to a trailer fire in trailer court. Discharge water for approximately 90 min. Extinguished fire and dropped roof with excavator. All volunteers arrived on scene.
- Inventory of all fire equipment and gear in effort to order size specific gear.

PUBLIC WORKS
DIRECTOR

City of Sand Point Public Works Department

Monthly Report January 2023

- Grade roads
- Plowed and sanded Roads
- Salted intersections and hills
- Fueled City Buildings
- Hauled rock for walkway
- Hauled rock for Peter Pan
- Cleaned shop heaters and pumped oil
- Worked on tire chains
- Ordered new tire chains and parts for old tire chains
- Received Quick couplers for brush cutter attachment
- Serviced Cat grader
- Fire in trailer court
- Demo and haul old boats
- Repair headlights on ambulance
- Fill in gap between city dock and breakwater in new harbor

Water/Sewer City Council Report

January 2023

Dylan Jacobsen

- Monthly reports and water samples done.
- Sorted, organized and ordered some parts.
- Had a teleconference with Julius, Jordan and GCI about their upcoming fiber project.
- Had a call about dirty water at the community center, flushed the fire hydrant outside and it cleared up.
- A section of the sewer main on the footbridge pulled apart, got it back together.
- Fixed a water leak on the main road that affected water service to a few houses.
- Calibrated and cleaned turbidity meters in the water plant.
- Cleaned flow meters in the water plant.
- Got the results back for the lead and copper water samples and distributed those per DEC.

HARBOR MASTER

Robert E. Galovin
Small Boat Harbor Report
January 2023

- launched boats hauled a boat that was sinking in the harbor
- helped TDX with power outage down the airport
- new night watchmen
- a couple high tides again
- cleaned up the harbor
- hanging signs for boater awareness

HEARINGS, ORDINANCES AND RESOLUTIONS

Memo

To: Mayor Smith
From: Jordan Keeler, Administrator
cc: City Council
Date: February 7, 2023
Re: Mid-Year Budget Amendment

For your consideration is Ordinance 23-01: FY 23 Sand Point Mid-Year Budget Amendment. Each year the City does a mid-year budget amendment to reflect the fact that the main fisheries period straddles the start of the fiscal year on July as well as to assess overall City spending since the start of the new fiscal year. There is not a lot to be optimistic about with this budget; expenses continue to outpace revenue in the general fund with no relief in sight. The lack of a winter fishery along with a subpar summer salmon season has put a serious dent in general fund revenue. The further uncertainty around the Board of Fish could also have a negative impact this June. The sole upside is the increase in sales tax revenue, but this does not come close to offsetting the lack of raw fish tax. Wages and benefits are mostly at or slightly below forecast; this constitutes the largest expense of the budget, which is standard for communities like ours. I did not include the building rehab project in the revised budget due to not having an firm date of final payment, however, the funds for the project come from an account separate from the general fund so it's a dollar-in/dollar-out scenario.

There are some difficult conversations to be had around the budget and what the future looks like moving forward as the City balances its obligations with its pocketbook, especially once the Board of Fish outcome is known. The City has three options: reduce spending, increase taxes/user fees, or a combination of the two. I look forward to an all-day or special evening budget workshop with Council before the start of FY 2024 to resolve these issues.

Scope, Schedule, Estimate (SSE) Confirmation

Project Name	Sand Point Harbor Footbridge Rehab		
DATE	4-Jan-23	CATEGORY	State of Good Repair
NEED ID	TBD	REASON	<input checked="" type="radio"/> New Project <input type="radio"/> Update SSE

PLANNING SSE

PROPOSED SCOPE	Rehabilitate approximately 230 linear feet of pedestrian bridge 6 feet wide between handrails including replacement of the wooden decking and railings, sand and repaint the pilings and add 3 lights. Estimate below provided by the community:
-----------------------	---

PLANNING ESTIMATE	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	TOTAL
<i>Design</i>											-
<i>Utilities</i>											-
<i>Right of Way</i>											-
<i>Construction</i>			350,000								350,000
TOTAL	-	-	350,000	-							350,000

CONFIRMED SSE

CONFIRMED SCOPE	Rehabilitate approximately 230 linear feet of pedestrian bridge 6 feet wide between handrails including replacement of the wooden decking and railings. Work also includes a new pedestrian lighting system, and timber pile preservative wraps. NOTE: There has been no field inspection of the existing timber structures, so all estimates can be considered placeholders.
------------------------	--

ENGINEERS CONFIRMED	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	TOTAL
<i>Design</i>	50,000	37,500									87,500
<i>Utilities</i>											-
<i>Right of Way</i>		5,000									5,000
<i>Construction</i>			350,000								350,000
TOTAL	50,000	42,500	350,000	-							442,500

Scope, Schedule, Estimate (SSE) Confirmation

Project Name	Sand Point Harbor Footbridge Rehab		
DATE	4-Jan-23	CATEGORY	State of Good Repair
NEED ID	TBD	REASON	<input checked="" type="radio"/> New Project <input type="radio"/> Update SSE

CONSIDERATIONS

	Value	Comments
SSE		
<i>Basis for Estimate</i>	Itemized Approximate	
<i>Field Review or Recon</i>	No	
<i>List Assumptions & Unknowns</i>	No inspection of the facility has been made by Engineering staff. Assume that conditions in the field will require modifications to Scope of Design, but that they'll be reasonably within budget.	
ENVIRONMENTAL		
<i>Anticipated Environmental Doc</i>	CE	
<i>Environmental Doc Prep Time</i>	12 months	
<i>4(F) Involvement</i>	No	
<i>Permits Required</i>	No	If all work done above water, may not need permits.
<i>List Assumptions & Unknowns</i>	USFWS for bald eagle nests (not known locations), ADF&G permit (not if above water?), USACE (no ground disturbance), DEC for storm drainage (no changes).	
ROW		
<i>Confidence in ROW Estimate</i>	Low	No boundary research conducted that I'm aware of.
<i>List Assumptions & Unknowns</i>	Assume that all work can be done within an existing City-owned easement/property boundary.	
UTILITY		
<i>Confidence in Utility Estimate</i>	Low	
<i>List Assumptions & Unknowns</i>	Assume that all work can be done without affecting City water supply to the Harbor (mounted on foot bridge).	
OTHER		
<i>Impacts to Annual M&O</i>	Yes	New lighting & footplanks.
<i>Bridge Work Included</i>	Yes	
<i>Geotech Considerations</i>	None - all work above ground/water.	
<i>List Assumptions & Unknowns</i>	No inspection of the facility (see earlier note).	

CERTIFICATION & APPROVAL

Please adjust comment boxes to fit all text before converting to PDF

Confirmed SSE Prepared By	Joel Osburn, PE	2/10/23
	<small>Name DocuSigned by:</small>	<small>Date</small>
Confirmed SSE Pre-Construction Approval		
	<small>Signature, Pre-Construction Engineer</small>	
	Kirk Miller, PE	2/12/2023
	<small>Name DocuSigned by:</small>	<small>Date</small>
Confirmed SSE Planner Approval		
	<small>Signature, Planning Chief</small>	
	Marie Heidemann	2/12/2023
	<small>Name</small>	<small>Date</small>



Trident Plant

HUMBOLT SLOUGH, 1972

Timber Foot Bridge

Sand Point Harbor

SAND POINT CITY DOCK, 1756

Sand Point City Dock II, 2332

South Harbor Access Road

Talbot Avenue

Sand Point Avenue

Chickagot Avenue

Boat Harbor

Sand Point Road

400ft

-160.474814 55.337912 Degrees





Trident Plant

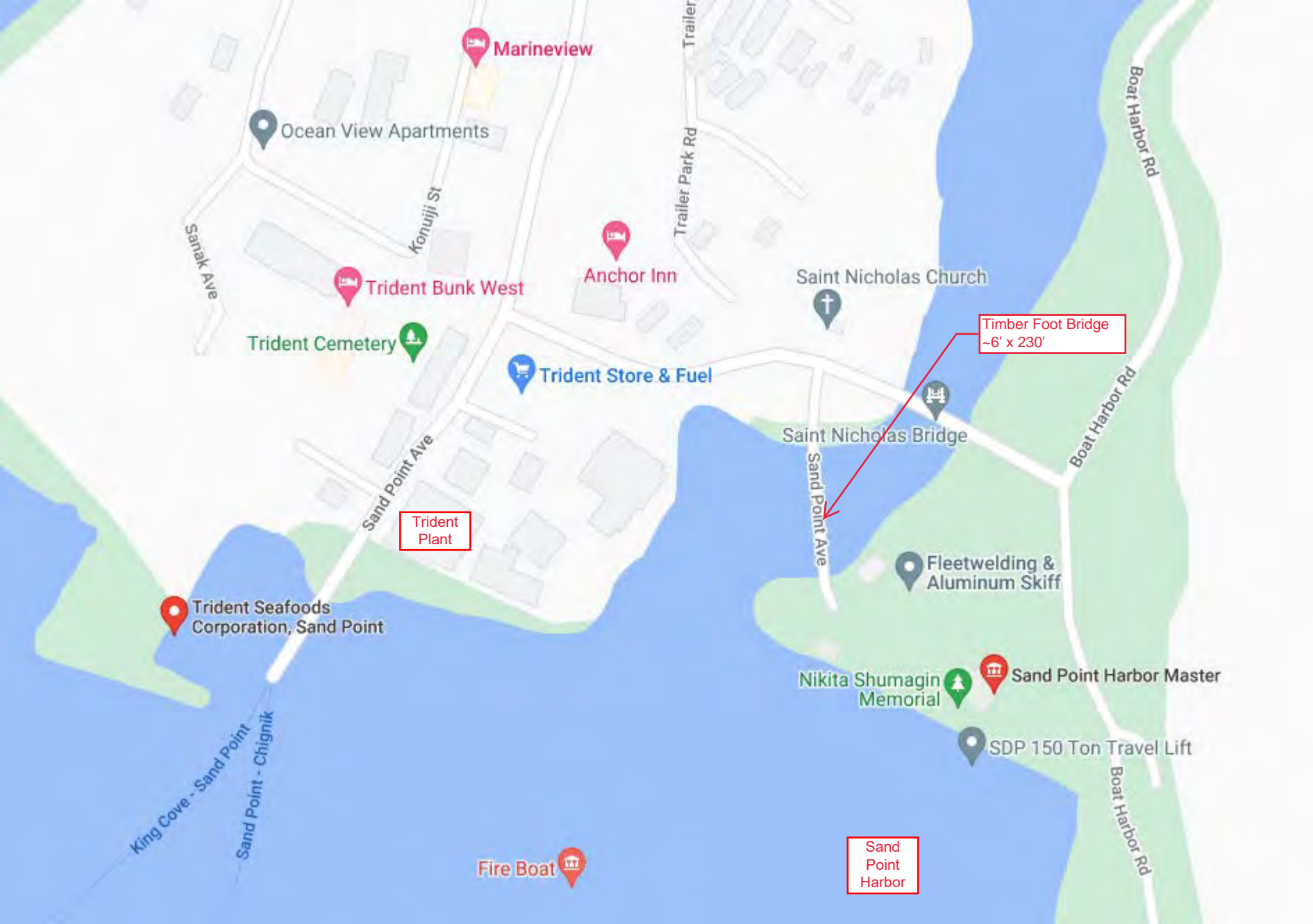
Timber Foot Bridge
~6' x 230'

HUMBOLT SLOUGH, 1972

Sand Point Harbor

100ft

-160.492007 55.337198 Degrees



Trident Plant

Timber Foot Bridge
~6' x 230'

Sand Point Harbor

Marineview

Ocean View Apartments

Trident Bunk West

Anchor Inn

Saint Nicholas Church

Trident Cemetery

Trident Store & Fuel

Saint Nicholas Bridge

Trident Seafoods Corporation, Sand Point

Fleetwelding & Aluminum Skiff

Nikita Shumagin Memorial

Sand Point Harbor Master

SDP 150 Ton Travel Lift

Fire Boat

Sanak Ave

Koruiji St

Trailer Park Rd

Sand Point Ave

Sand Point Ave

Boat Harbor Rd

Boat Harbor Rd

Boat Harbor Rd

King Cove - Sand Point
Sand Point - Chignik



SSE Estimate

State of Alaska - Department of Transportation and Public Facilities

Southcoast Region

Project Name: Sand Point Harbor Footbridge Rehab

Project Number: Unassigned

SCOPE:	Rehabilitate approximately 230 linear feet of pedestrian bridge 6 feet wide between handrails including replacement of the wooden decking and railings. Work also includes a new pedestrian lighting system, and timber pile preservative wraps. NOTE: There has been no field inspection of the existing timber structures, so all estimates can be considered placeholders.				
ITEM No.	Pay Item	Pay Unit	Quantity	Unit Price	Amount
506.0003.0000	Treated Timber	MBM	5.1	\$15,000	\$76,500
517.0001.0000	Timber Pile Preservative Wrap/Jacket	EA	6	\$3,500	\$21,000
660.2002.0000	Pedestrian Lighting	LS	All Req	\$50,000	\$50,000

Subtotal **\$147,500.00**

640.0001.0000	Mobilization & Demobilization	LS	All Req	15%	\$22,125
640.0004.0000	Workers Meals and Lodging and Per Diem	LS	All Req	15%	\$22,125
641.0001.0000	Erosion, Sed & Poll. Control Admin	LS	All Req	\$10,000	\$10,000
641.0003.0000	Temp. Erosion, Sed & Poll. Control	LS	All Req	2%	\$2,950
641.0005.0000	Temp. Erosion, Sed & Poll. Control by Directive	CS	All Req	10% of above	\$295
641.0006.0000	Withholding	CS	All Req	\$ -	\$ -
641.0007.0000	SWPPP Manager	LS	All Req	1%	\$1,475
643.0002.0000	Traffic Maintenance	LS	All Req	2%	\$2,950
643.0003.0000	Permanent Construction Signs	LS	All Req	\$1,000	\$1,000
644.2004.0000	Engineering Communications	LS	All Req	\$1,500	\$1,500

Subtotal **\$211,920**

Contingency 25% **\$52,980**

CE @ 25% **\$52,980**

Subtotal **\$317,880**

ICAP @ 7.18% **\$22,824**

Phase 4 Total **\$340,704**

Rounded Phase 4 Total **\$350,000**

Sand Point Harbor Footbridge Rehab

Rehabilitate approximately 250 linear feet of pedestrian bridge 6 feet wide between marinas including replacement of the wooden decking and railings. Work also includes a new pedestrian lighting system, and timber pile preservative wraps.

PHASE COST SUMMARY			
Phase 2	Start @ 25% of Ph4	\$87,500.00	50k to CE, 37.5k to ATA
	<i>Geotech</i>	\$0	0%
	<i>Environmental</i>	\$4,500	5%
	<i>Survey</i>	\$9,000	10%
	<i>ROW eng.</i>	\$9,000	10%
	<i>Utility eng.</i>	\$4,500	5%
	<i>Civil/Bridge</i>	\$61,500	70%
Phase 3	Placeholder @ 0.5% of Ph4	\$5,000.00	To establish the potential for ROW needs
Phase 4	Rounded total	\$350,000.00	
Phase 7	No public utilities on project	\$0	Utilities not eligible for CTP Grant.
Phase 2, 3, 4, and 7 total cost		\$442,500.00	

PHASE TIME SUMMARY (months)		
Phase 2		
	Design Start (PDA 0)	0
	Prelim Design (approx 25%)	4
	Env Document	2
	PIH Review	2
	PSE Review	2
	Anticipated Bid Advertisement	2
	<hr/>	
	TOTAL =	12
Phase 4		
	Anticipated Duration	2



Department of Transportation & Public Facilities
Statewide Design & Engineering Services Division
Phone: 907-465-2975

MEMORANDUM

TO: Marie Heidemann
Planning Chief
Southcoast Region

DATE: January 4, 2023

FILE: 1529

FROM: Leslie Daugherty, P.E., S.E.
Chief Bridge Engineer *LKD*

RE: Sand Point Harbor
Footbridge

CONTACT: (907) 465-8891
leslie.daugherty@alaska.gov

SUBJECT: Planning Estimate

As requested, we have prepared a planning level estimate (Level 1) for rehabilitation of the subject pedestrian bridge. The estimate was prepared based on guidance in Chapter 8 of the *Alaska Bridges and Structures Manual*.

The estimated bridge rehabilitation cost for this project is approximately \$250,000. This estimate includes all material and labor for the bridge related pay items as well as 11% Mobilization and Demobilization costs, 15% Construction Engineering, 25% Contingency, and 7.18% ICAP.

This is not a state-owned structure, so we do not have up-to-date inspection records and are therefore basing this estimate on the owner's request. A thorough structural inspection is recommended prior to preparing any plans.

According to the as-built drawings, the existing piles have creosote preservative. We do not recommend removing that or painting over it. If there is concern about pile deterioration wrapping the piles with fiberglass jackets is recommended. Please contact us to discuss this option so we can adequately adjust the cost estimate.

The requested rehabilitation work includes:

- Replace worn timber deck planks
- Replace timber pedestrian rails
- Replace and improve lighting

Rehabilitation Cost Estimate

<u>Item No.</u>	<u>Item Description</u>	<u>Unit</u>	<u>Qty.</u>	<u>Total Cost</u>
506.0003.0000	Treated Timber	MBM	5.1	\$76,500
TBD	Lighting	LS	1	\$48,000
			Subtotal	\$124,500
640.0001.0000	Mobilization and Demobilization		11.11%	\$13,833

<u>Item No.</u>	<u>Item Description</u>	<u>Unit</u>	<u>Qty.</u>	<u>Total Cost</u>
	Contingencies		25%	\$34,583
	Construction Engineering		15%	\$25,938
	ICAP		7.18%	\$14,278
			TOTAL	\$213,132
			Say	\$250,000

Due to the age of the structure, consideration of a replacement option would also be reasonable. This bridge is around 46 years old and 50 years is the typical expected life of a timber bridge. The replacement cost for a typical steel pedestrian bridge with a 75-year design life is shown below.

Replacement Cost Estimate

<u>Item No.</u>	<u>Item Description</u>	<u>Unit</u>	<u>Qty.</u>	<u>Total Cost</u>
	New Bridge	SF	1530	\$841,500
			Subtotal	\$841,500
640.0001.0000	Mobilization and Demobilization		11.11%	\$93,500
	Contingencies		25%	\$233,750
	Construction Engineering		15%	\$175,313
	ICAP		7.18%	\$96,503
			TOTAL	\$1,440,566
			Say	\$1,450,000

Scope, Schedule, Estimate (SSE) Confirmation

Project Name	Sand Point Humbolt Slough Bridge Rehabilitation		
DATE	4-Jan-23	CATEGORY	State of Good Repair
NEED ID	TBD	REASON	<input checked="" type="radio"/> New Project <input type="radio"/> Update SSE

PLANNING SSE

PROPOSED SCOPE	Rehabilitate the Humbolt Slough Bridge 90' x 32'. Work items include sanding and repairing the underside and replacing the timber decking as well as repair/replace current light. Estimate below provided by the community:
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PLANNING ESTIMATE

	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	TOTAL
<i>Design</i>											-
<i>Utilities</i>											-
<i>Right of Way</i>											-
<i>Construction</i>			500,000								500,000
TOTAL	-	-	500,000	-							500,000

CONFIRMED SSE

CONFIRMED SCOPE	Rehabilitate the bridge with work including replacing deck planks & installing a timber wearing surface, replacing transition rails, cleaning & spray-metallizing the girders, properly mounting & protecting the electrical power utility, and installing place name signs.
------------------------	--

ENGINEERS CONFIRMED

	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	TOTAL
<i>Design</i>	90,000	67,500									157,500
<i>Utilities</i>											-
<i>Right of Way</i>		5,000									5,000
<i>Construction</i>			630,000								630,000
TOTAL	90,000	72,500	630,000	-							792,500

Scope, Schedule, Estimate (SSE) Confirmation

Project Name	Sand Point Humbolt Slough Bridge Rehabilitation		
DATE	4-Jan-23	CATEGORY	State of Good Repair
NEED ID	TBD	REASON	<input checked="" type="radio"/> New Project <input type="radio"/> Update SSE

CONSIDERATIONS

SSE	Value	Comments
<i>Basis for Estimate</i>	Itemized Approximate	
<i>Field Review or Recon</i>	No	
<i>List Assumptions & Unknowns</i>		

ENVIRONMENTAL	Value	Comments
<i>Anticipated Environmental Doc</i>	CE	
<i>Environmental Doc Prep Time</i>	12 months	
<i>4(F) Involvement</i>	No	
<i>Permits Required</i>	Yes	Bridge paint prep & coatings over the water
<i>List Assumptions & Unknowns</i>		USFWS for bald eagle nests (not known locations), ADF&G permit (above water coatings/removal), USACE (no ground disturbance), DEC for storm drainage (no changes).

ROW	Value	Comments
<i>Confidence in ROW Estimate</i>	Moderate	Expect the City owns the road ROW.
<i>List Assumptions & Unknowns</i>		Assume that all work can be done within road ROW.

UTILITY	Value	Comments
<i>Confidence in Utility Estimate</i>	High	
<i>List Assumptions & Unknowns</i>		Utility work is not eligible for CTP grant funding.

OTHER	Value	Comments
<i>Impacts to Annual M&O</i>	Yes	Extend lifespan of bridge 10 years with new coating & decking.
<i>Bridge Work Included</i>	Yes	
<i>Geotech Considerations</i>	None - all work above ground.	
<i>List Assumptions & Unknowns</i>		

CERTIFICATION & APPROVAL

Please adjust comment boxes to fit all text before converting to PDF

Confirmed SSE Prepared By	Joel Osburn, PE <small>Name DocuSigned by:</small> 	2/10/23 <small>Date</small>
Confirmed SSE Pre-Construction Approval	Kirk Miller, PE <small>Name DocuSigned by:</small> 	2/12/2023 <small>Date</small>
Confirmed SSE Planner Approval	Marie Heidemann <small>Name DocuSigned by:</small> 	2/12/2023 <small>Date</small>



Trident Plant

HUMBOLT SLOUGH, 1972

Bridge

Sand Point Harbor

SAND POINT CITY DOCK, 1756

Sand Point City Dock II, 2332

South Harbor Access Road

Talbot Avenue

Sand Point Avenue

Chickagot Avenue

Boat Harbor

Sand Point Road

400ft

-160.474814 55.337912 Degrees





Trident Plant

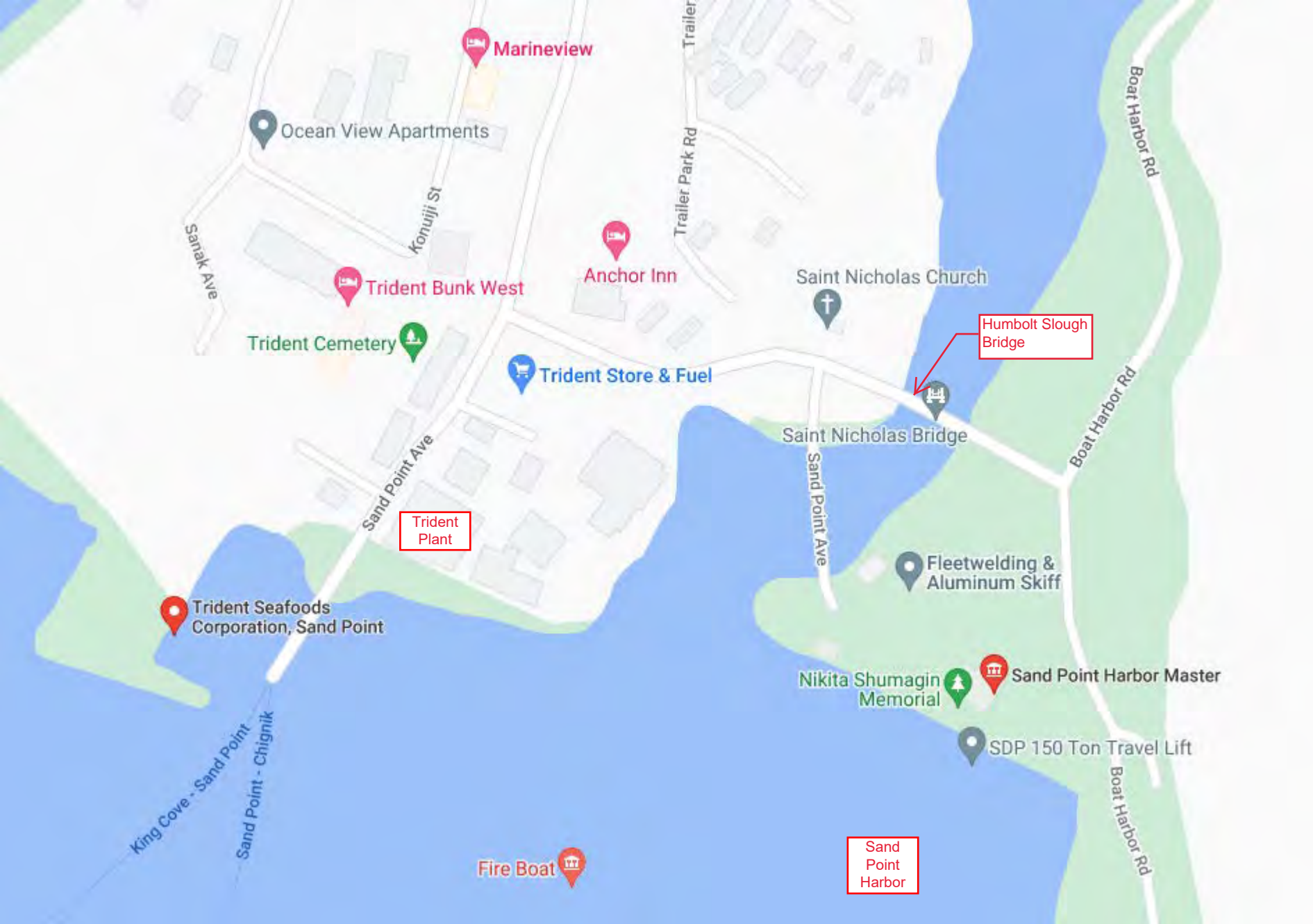
Bridge

HUMBOLT SLOUGH, 1972

Sand Point Harbor

100ft

-160.492007 55.337198 Degrees



Marineview

Ocean View Apartments

Trident Bunk West

Trident Cemetery

Anchor Inn

Trident Store & Fuel

Saint Nicholas Church

Humbolt Slough Bridge

Saint Nicholas Bridge

Trident Plant

Trident Seafoods Corporation, Sand Point

Fleetwelding & Aluminum Skiff

Nikita Shumagin Memorial

Sand Point Harbor Master

SDP 150 Ton Travel Lift

Fire Boat

Sand Point Harbor



SSE Estimate

State of Alaska - Department of Transportation and Public Facilities

Southcoast Region

Project Name: **Sand Point Humbolt Slough Bridge Rehabilitation** Project Number: **Unassigned**

SCOPE: Rehabilitate the bridge with work including replacing deck planks & installing a timber wearing surface, replacing transition rails, cleaning & spray-metallizing the girders, properly mounting & protecting the electrical power utility, and installing place name signs.

ITEM No.	Pay Item	Pay Unit	Quantity	Unit Price	Amount
506.0001.0000	Treated Timber	LS	1	\$193,752	\$193,752
513.0002.0000	Field Metallizing of Steel Structures	SF	500	\$110	\$55,000
616.0016.0000	Transition Rail	EA	4	\$4,500	\$18,000
Subtotal					\$266,752.00

640.0001.0000	Mobilization & Demobilization	LS	All Req	15%	\$40,013
641.0001.0000	Erosion, Sed & Poll. Control Admin	LS	All Req	\$15,000	\$15,000
641.0003.0000	Temp. Erosion, Sed & Poll. Control	LS	All Req	2.0%	\$5,335
641.0005.0000	Temp. Erosion, Sed & Poll. Control by Directive	CS	All Req	10%	\$534
641.0006.0000	Withholding	CS	ALL REQ'D	\$ -	\$ -
641.0007.0000	SWPPP Manager	LS	ALL REQ'D	0.5%	\$1,334
643.0002.0000	Traffic Maintenance	LS	All Req	5.0%	\$13,338
643.0003.0000	Permanent Construction Signs	LS	All Req	2.0%	\$5,335
643.0025.0000	Traffic Control	CONTINGENT SUM	1	5.0%	\$13,338
643.0032.0000	Flagging	CONTINGENT SUM	1	10.0%	\$26,675
Subtotal					\$387,654

Contingency 25% \$96,914

CE @ 25% \$96,914

Subtotal \$581,482

ICAP @ 7.18% \$41,750

Phase 4 Total \$623,232

Rounded Phase 4 Total \$630,000

Sand Point Humbolt Slough Bridge Rehabilitation

Rehabilitate the bridge with work including replacing deck planks & installing a timber wearing surface, replacing transition rails, cleaning & spray-metallizing the girders, properly mounting & protecting the electrical power utility, and installing place name signs.

PHASE COST SUMMARY			
Phase 2	Start @ 25% of Ph4	\$157,500.00	90k to CE, 67.5k to ATA
	<i>Geotech</i>	\$0	0%
	<i>Environmental</i>	\$16,000	10%
	<i>Survey</i>	\$16,000	10%
	<i>ROW eng.</i>	\$8,000	5%
	<i>Utility eng.</i>	\$16,000	10%
	<i>Civil/Bridge</i>	\$102,500	65%
Phase 3	Placeholder @ 0.5% of Ph4	\$5,000.00	To establish the potential for ROW needs
Phase 4	Rounded total	\$630,000.00	
Phase 7	No public utilities on project	\$0	Utilities not eligible for CTP Grant.
Phase 2, 3, 4, and 7 total cost		\$792,500.00	

PHASE TIME SUMMARY (months)		
Phase 2		
	Design Start (PDA 0)	0
	Prelim Design (approx 25%)	6
	Env Document	3
	PIH Review	3
	PSE Review	4
	Anticipated Bid Advertisement	2
	<hr/>	
	TOTAL =	18
Phase 4		
	Anticipated Duration	6



Department of Transportation & Public Facilities
Statewide Design & Engineering Services Division
Phone: 907-465-2975

MEMORANDUM

TO: Marie Heidemann
Planning Chief
Southcoast Region

DATE: December 12, 2022

FILE: 1972

FROM: Leslie Daugherty, P.E., S.E.
Chief Bridge Engineer *LKD*

RE: Humbolt Slough Bridge

CONTACT: (907) 465-8891
leslie.daugherty@alaska.gov

SUBJECT: Planning Estimate

As requested, we have prepared a planning level estimate (Level 1) for rehabilitation of the subject bridge. The estimate was prepared based on guidance in Chapter 8 of the *Alaska Bridges and Structures Manual*.

The estimated bridge rehabilitation cost for this project is approximately \$500,000. This estimate includes all material and labor for the bridge related pay items as well as 11% Mobilization and Demobilization costs, 15% Construction Engineering, 25% Contingency, and 7.18% ICAP. Traffic maintenance is not included in the cost estimate.

A copy of the most recent bridge inspection report is attached.

Recommended rehabilitation work includes:

- Replace worn deck planks and install a timber wearing surface
- Replace transition rails
- Clean and spray-metallize girders
- Properly mount and protect electrical utility
- Install place name signs

Cost Estimate

<u>Item No.</u>	<u>Item Description</u>	<u>Unit</u>	<u>Qty.</u>	<u>Total Cost</u>
506.0001.0000	Treated Timber	LS	1	\$193,752
513.0002.0000	Field Metallizing of Steel Structures	SF	500	\$55,000
616.0016.0000	Transition Rail	Each	4	\$18,000
xxx.xxxx.xxxx	Utility Work	LS	1	\$15,000
			Subtotal	\$281,752
640.0001.0000	Mobilization and Demobilization		11.11%	\$31,306
	Contingencies		25%	\$78,264

<u>Item No.</u>	<u>Item Description</u>	<u>Unit</u>	<u>Qty.</u>	<u>Total Cost</u>
	Construction Engineering		15%	\$58,698
	ICAP		7.18%	\$32,311
			TOTAL	\$482,332
			Say	\$500,000

City of Sand Point



ORDINANCE 2023-01

AN ORDINANCE OF THE CITY OF SAND POINT, ALASKA, AMENDING THE OPERATING BUDGET FOR FY23.

BE IT ORDAINED BY THE SAND POINT CITY COUNCIL:

SECTION 1. Classification: This is a non-code ordinance.

SECTION 2. Effective Date: This Ordinance becomes effective upon adoption.

SECTION 3. Severability: The terms, provisions and sections of this ordinance are severable.

SECTION 4. Content: The operating budget of the Sand Point City Council is adopted as follows:

BUDGET SUMMARY:

<u>FUND</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>
General Fund	\$ 1,838,808	\$ 2,579,125
Bingo	\$ 213,000	\$ 230,688
Silver Salmon Derby	\$ -	\$ -
LGLR-ARPA	\$ 661,311	\$ 661,311
Clinic Operations	\$ 307,410	\$ 62,412
Water & Sewer Operations	\$ 261,650	\$ 250,500
Harbor	\$ 790,768	\$ 657,100
Solid Waste Fund	\$ 147,000	\$ 143,150
TOTAL	\$ 4,219,947	\$ 4,528,286

PASSED AND ADOPTED BY A DULY CONSTITUTED QUORUM OF THE SAND POINT CITY COUNCIL THIS 14th DAY OF FEBRUARY.

ATTEST:

James Smith, Mayor

Jade Gundersen, City Clerk

Introduction and 1st Reading January 6, 2023
Second Reading and Adoption February 14, 2023

	FY 23	FY 23	
	REVENUE	EXPENDITURES	Difference
General Fund	\$ 1,838,808	\$ 2,579,125	\$ (680,317)
Bingo Fund	\$ 213,000	\$ 230,688	\$ (17,688)
Silver Salmon Fund	\$ -	\$ -	\$ -
LGLR-ARPA	\$ 661,311	\$ 661,311	\$ -
Clinic Fund	\$ 307,410	\$ 62,412	\$ 244,998
Water Sewer Fund	\$ 261,650	\$ 250,500	\$ 11,150
Harbor Fund	\$ 790,768	\$ 657,100	\$ 133,668
Solid Waste Fund	\$ 147,000	\$ 143,150	\$ 3,850
			\$ -
Total	\$ 4,219,947	\$ 4,528,286	\$ (253,339)

	FY 23		FY 23	
	Adopted		Amended	Difference
R 01-200 CAPITAL GAIN / LOSS	\$ -		\$ (20,000)	\$ (20,000)
R 01-201 INTEREST INCOME	\$ 8,000		\$ 40,000	\$ 32,000
R 01-202 FINES AND PENALTYS	\$ 1,500		\$ 1,500	\$ -
R 01-203 OTHER REVENUE	\$ 2,500		\$ 5,500	\$ 3,000
R 01-205 4% SALES TAX	\$ 650,000		\$ 800,000	\$ 150,000
R 01-208 CARES INTEREST	\$ -		\$ -	\$ -
R 01-213 RAW FISH TAX	\$ 500,000		\$ 300,000	\$ (200,000)
R 01-214 FINE-LATE SALES TAX	\$ 250		\$ 550	\$ 300
R 01-217 7% B & B Tax	\$ 7,500		\$ 9,000	\$ 1,500
R 01-225 PAYMENT IN LIEU OF TAXES	\$ -		\$ -	\$ -
R 01-230 DONATIONS	\$ 60,000		\$ -	\$ (60,000)
R 01-233 BUSINESS LIC. FEE	\$ 2,000		\$ 2,000	\$ -
R 01-234 SB 46 PERS RELIEF	\$ -		\$ -	\$ -
R 01-238 ANCHORAGE OFFICE	\$ 40,000		\$ 40,000	\$ -
R 01-250 STATE REVENUE SHARING	\$ 73,072		\$ 93,340	\$ 20,268
R 01-256 REVENUE--STATE OF ALASKA	\$ 158,350		\$ -	\$ (158,350)
R 01-257 REVENUE--FEDERAL GOVERNMENT	\$ -		\$ -	\$ -
R 01-260 STATE LIQUOR SHARE TAX	\$ 2,500		\$ 2,500	\$ -
R 01-265 SOA DOCCED SHARED FISH TAX	\$ 35,000		\$ 35,000	\$ -
R 01-266 SOA DOR FISH BUS SHARED TAX	\$ 158,000		\$ 166,418	\$ 8,418
R 01-285 EQUIPMENT RENTAL	\$ 35,000		\$ 10,000	\$ (25,000)
R 01-290 AK HIDTA PROGRAM	\$ 15,000		\$ 15,000	\$ -
R 01-291 BUILDING RENTALS	\$ 110,000		\$ 110,000	\$ -
R 01-293 LIBRARY GRANT	\$ 7,000		\$ 7,000	\$ -
R 01-296 PD FORFEITURES	\$ -		\$ -	\$ -
R 01-297 POLICE MISC REVENUE	\$ 90,000		\$ 160,000	\$ 70,000
R 01-298 EMS MISC REVENUE	\$ 45,000		\$ 61,000	\$ 16,000
Total General Fund Revenue	\$ 2,000,672		\$ 1,838,808	\$ (161,864)

	FY 23		FY 23	
	Adopted		Amended	Difference
<i>Mayor and Council</i>				
E 01-100-000-300 SALARIES	\$ 36,000		\$ 36,000	\$ -
E 01-100-000-350 FRINGE BENEFITS PAYROLL T	\$ 8,000		\$ 8,000	\$ -
E 01-100-000-355 COUNCIL STIPEND	\$ 42,000		\$ 42,000	\$ -
E 01-100-000-400 TRAVEL/PERDIEM	\$ 10,000		\$ 10,000	\$ -
E 01-100-000-660 DUES/FEES	\$ 4,100		\$ 4,100	\$ -
<i>Adminstration</i>				
E 01-200-000-300 SALARIES	\$ 235,000		\$ 235,000	\$ -
E 01-200-000-330 CASH IN LIEU OF HEALTH INS	\$ 80,000		\$ 80,000	\$ -
E 01-200-000-350 FRINGE BENEFITS PAYROLL T	\$ 82,202		\$ 82,202	\$ -
E 01-200-000-400 TRAVEL/PERDIEM	\$ 30,000		\$ 30,000	\$ -
E 01-200-000-410 SUPPLIES	\$ 8,500		\$ 8,500	\$ -
E 01-200-000-420 FUEL	\$ 2,000		\$ 2,000	\$ -
E 01-200-000-450 POSTAGE	\$ 4,500		\$ 4,500	\$ -
E 01-200-000-485 PHONE	\$ 15,000		\$ 15,000	\$ -
E 01-200-000-500 EQUIPMENT	\$ 10,000		\$ 9,000	\$ (1,000)
E 01-200-000-510 FREIGHT	\$ 2,000		\$ 2,000	\$ -
E 01-200-000-520 CONTRACTUAL	\$ 8,250		\$ 8,250	\$ -
E 01-200-000-540 EQUIPMENT MAINTENANCE	\$ 3,500		\$ 3,500	\$ -
E 01-200-000-570 AIRPORT LEASE	\$ 9,000		\$ 9,000	\$ -
E 01-200-000-610 PROFESSIONAL SERVICES	\$ 65,000		\$ 70,000	\$ 5,000
E 01-200-000-620 SALES TAX AUDIT	\$ 18,000		\$ 18,000	\$ -
E 01-200-000-630 LEGAL	\$ 10,000		\$ 14,000	\$ 4,000
E 01-200-000-640 INSURANCE	\$ 187,000		\$ 187,000	\$ -
E 01-200-000-650 BANK SERVICE CHARGES	\$ 10,000		\$ 18,000	\$ 8,000
E 01-200-000-660 DUES/FEES	\$ 8,200		\$ 8,200	\$ -
E 01-200-000-670 ELECTION EXPENSE	\$ 1,000		\$ 900	\$ (100)
E 01-200-000-680 INVESTMENT FEES	\$ 4,500		\$ 4,500	\$ -
E 01-200-000-700 TRANSFER OUT	\$ 35,450		\$ 35,450	\$ -
E 01-200-000-710 ANCHORAGE OFFICE	\$ 12,000		\$ 12,000	\$ -
E 01-200-000-730 HOSPITALITY	\$ 5,000		\$ 5,000	\$ -
E 01-200-000-750 INTEREST EXPENSE (bond)	\$ 165,000		\$ 165,000	\$ -
E 01-200-000-760 DONATIONS	\$ -		\$ -	\$ -
E 01-200-000-770 EVENT COSTS	\$ 2,500		\$ 3,000	\$ 500
E 01-200-000-780 LIBRARY GRANT EXPENSES	\$ 2,500		\$ 2,500	\$ -
E 01-200-045-410 SUPPLIES	\$ -		\$ -	\$ -
Administrative General Fund Expense	\$ 1,116,202		\$ 1,132,602	\$ 16,400

	FY 23		FY 23		
	Adopted		Amended		Difference
<i>Police</i>					
E 01-300-010-300 SALARIES	\$ 250,000		\$ 250,000		\$0.00
E 01-300-010-310 911 DISPATCHER	\$ 20,000		\$ 20,000		\$0.00
E 01-300-010-350 FRINGE BENEFITS PAYROLL TAX	\$ 79,000		\$ 79,000		\$0.00
E 01-300-010-400 TRAVEL/PERDIEM	\$ 45,000		\$ 45,000		\$0.00
E 01-300-010-410 SUPPLIES	\$ 5,000		\$ 5,000		\$0.00
E 01-300-010-420 FUEL	\$ 7,000		\$ 7,000		\$0.00
E 01-300-010-485 PHONE	\$ 12,000		\$ 12,000		\$0.00
E 01-300-010-500 EQUIPMENT	\$ 20,000		\$ 60,000		\$40,000.00
E 01-300-010-510 FREIGHT	\$ 4,000		\$ 2,000		-\$2,000.00
E 01-300-010-520 CONTRACTUAL	\$ 10,000		\$ 2,500		-\$7,500.00
E 01-300-010-540 EQUIPMENT MAINTENANCE	\$ 10,000		\$ 10,000		\$0.00
E 01-300-010-660 DUES/FEES	\$ 3,500		\$ 3,500		\$0.00
<i>AAIT</i>					
E 01-300-011-300 SALARIES	\$ 72,000		\$ 132,000		\$60,000.00
E 01-300-011-350 FRINGE BENEFITS PAYROLL TAX	\$ 18,000		\$ 30,000		\$12,000.00
<i>EMS</i>					
E 01-300-011-300 SALARIES	\$ 50,000		\$ 40,000		-\$10,000.00
E 01-300-020-320 VOLUNTEER STIPEND	\$ 20,000		\$ 20,000		\$0.00
E 01-300-020-350 FRINGE	\$ 3,200		\$ 3,200		\$0.00
E 01-300-020-400 TRAVEL/PERDIEM					\$0.00
E 01-300-020-410 SUPPLIES	\$ 2,500		\$ 2,500		\$0.00
E 01-300-020-485 PHONE	\$ 4,500		\$ 4,500		\$0.00
E 01-300-020-500 EQUIPMENT	\$ 2,500		\$ 2,500		\$0.00
E 01-300-020-510 FREIGHT	\$ 1,000		\$ 1,000		\$0.00
E 01-300-020-520 CONTRACTUAL	\$ -		\$ -		\$0.00
E 01-300-020-540 EQUIPMENT MAINTENANCE	\$ 2,000		\$ 2,000		\$0.00
E 01-300-020-560 EQUIPMENT FUEL	\$ 1,000		\$ 1,000		\$0.00
E 01-300-020-660 DUES/FEES	\$ 500		\$ 500		\$0.00
<i>Drug Forfeitures</i>					
E 01-300-025-410 SUPPLIES					\$0.00
E 01-300-025-500 EQUIPMENT	\$ 2,000		\$ 2,000		\$0.00
E 01-300-025-540 EQUIPMENT MAINTENANCE					\$0.00
<i>Fire</i>					
E 01-300-090-300 SALARY	\$ 20,000		\$ 20,000		\$0.00
E 01-300-090-410 SUPPLIES	\$ 1,500		\$ 1,500		\$0.00
E 01-300-090-460 FIRE BOAT	\$ 1,000		\$ 1,000		\$0.00
E 01-300-090-470 UTILITIES	\$ 1,500		\$ 1,500		\$0.00
E 01-300-090-485 PHONE	\$ 1,000		\$ 1,000		\$0.00
E 01-300-090-500 EQUIPMENT	\$ 5,000		\$ 5,000		\$0.00
E 01-300-090-510 FREIGHT	\$ 1,500		\$ 1,500		\$0.00
E 01-300-090-540 EQUIPMENT MAINTENANCE	\$ 2,000		\$ 2,000		\$0.00
E 01-300-090-560 EQUIPMENT FUEL	\$ 500		\$ 500		\$0.00
E 01-300-090-660 DUES/FEES	\$ 500		\$ 500		\$0.00
Public Safety General Fund Expenditures	\$ 679,200		\$ 699,700		\$20,500.00

	FY 23		FY 23		
	Adopted		Amended		Difference
<i>public works</i>					
E 01-500-000-300 SALARIES	\$ 205,000		\$ 175,000		\$ (30,000)
E 01-500-000-350 FRINGE BENEFITS PAYROLL TAX	\$ 46,125		\$ 37,000		\$ (9,125)
E 01-500-000-400 TRAVEL/PERDIEM	\$ 2,000		\$ 2,000		\$ -
E 01-500-000-410 SUPPLIES	\$ 15,000		\$ 15,000		\$ -
E 01-500-000-420 FUEL	\$ 15,000		\$ 15,000		\$ -
E 01-500-000-430 STOVE OIL	\$ -		\$ 15,000		\$ 15,000
E 01-500-000-440 DIESEL	\$ -		\$ -		\$ -
E 01-500-000-470 UTILITIES	\$ 17,000		\$ 17,000		\$ -
E 01-500-000-485 PHONE	\$ 6,000		\$ 6,000		\$ -
E 01-500-000-500 EQUIPMENT	\$ 25,000		\$ 25,000		\$ -
E 01-500-000-510 FREIGHT	\$ 10,000		\$ 10,000		\$ -
E 01-500-000-520 CONTRACTUAL	\$ 15,000		\$ 15,000		\$ -
E 01-500-000-540 EQUIPMENT MAINTENANCE	\$ 55,000		\$ 50,000		\$ (5,000)
E 01-500-000-560 EQUIPMENT FUEL	\$ 15,000		\$ 20,000		\$ 5,000
E 01-500-000-600 REPAIRS AND MAINTENANCE	\$ 50,000		\$ 50,000		\$ -
E 01-500-000-660 DUES/FEES	\$ 500		\$ 500		\$ -
Public Works General Fund Expense	\$ 476,625		\$ 452,500		\$ (24,125)

	FY 23		FY 23		
	Adopted		Amended		Difference
E 01-800-000-300 SALARIES	\$ 92,372		\$ 92,372		\$ -
E 01-800-000-350 FRINGE BENEFITS PAYROLL	\$ 47,701		\$ 47,701		\$ -
					\$ -
E 01-800-040-410 SUPPLIES	\$ 500		\$ 500		\$ -
E 01-800-040-510 FREIGHT	\$ 200		\$ 200		\$ -
E 01-800-040-600 REPAIRS AND MAINTENANCE	\$ 3,000		\$ 3,000		\$ -
<i>Clinic</i>					
E 01-800-050-410 SUPPLIES	\$ 12,000		\$ 12,000		\$ -
E 01-800-050-420 FUEL	\$ 30,000		\$ 30,000		\$ -
E 01-800-050-470 UTILITIES	\$ 15,000		\$ 15,000		\$ -
E 01-800-050-485 PHONE	\$ 2,500		\$ 2,500		\$ -
E 01-800-050-500 EQUIPMENT	\$ 3,000		\$ 3,000		\$ -
E 01-800-050-510 FREIGHT	\$ 4,500		\$ 4,500		\$ -
E 01-800-050-540 EQUIPMENT MAINTENANCE	\$ 4,000		\$ 4,000		\$ -
E 01-800-050-600 REPAIRS AND MAINTENANCE	\$ 15,000		\$ 15,000		\$ -
E 01-800-050-660 DUES/FEES	\$ 300		\$ 300		\$ -
<i>City Building</i>					
E 01-800-055-420 FUEL	\$ 2,500		\$ 2,500		\$ -
E 01-800-055-470 UTILITIES	\$ 1,500		\$ 1,500		\$ -
E 01-800-055-600 REPAIRS AND MAINTENANCE	\$ 500		\$ 500		\$ -
<i>Teen Center</i>					
E 01-800-060-410 SUPPLIES	\$ 500		\$ 500		\$ -
E 01-800-060-420 FUEL	\$ 10,000		\$ 10,000		\$ -
E 01-800-060-470 UTILITIES	\$ 2,000		\$ 2,000		\$ -
E 01-800-060-500 EQUIPMENT	\$ 1,500		\$ 1,500		\$ -
E 01-800-060-510 FREIGHT	\$ 1,000		\$ 1,000		\$ -
E 01-800-060-600 REPAIRS AND MAINTENANCE	\$ 1,000		\$ 1,000		\$ -
<i>4-plex</i>					
E 01-800-070-410 SUPPLIES	\$ 500		\$ 500		\$ -
E 01-800-070-420 FUEL	\$ 5,000		\$ 5,000		\$ -
E 01-800-070-470 UTILITIES	\$ 4,500		\$ 4,500		\$ -
E 01-800-070-500 EQUIPMENT	\$ 2,000		\$ 2,000		\$ -
E 01-800-070-510 FREIGHT	\$ 1,000		\$ 1,000		\$ -
E 01-800-070-600 REPAIRS AND MAINTENANCE	\$ 2,000		\$ 2,000		\$ -
<i>City Houses</i>					
E 01-800-071-410 SUPPLIES	\$ -		\$ -		\$ -
E 01-800-071-420 FUEL	\$ 3,000		\$ 3,000		\$ -
E 01-800-071-470 UTILITIES	\$ 10,000		\$ 10,000		\$ -
E 01-800-071-510 FREIGHT	\$ 500		\$ 500		\$ -
E 01-800-071-600 REPAIRS AND MAINTENANCE	\$ 1,500		\$ 1,500		\$ -
<i>Ratnet Building</i>					
E 01-800-085-470 UTILITIES	\$ 750		\$ 750		\$ -
<i>Parks and Rec</i>					
E 01-250-000-300 SALARIES	\$ 10,000		\$ 10,000		\$ -

E 01-250-000-350 FRINGE BENEFITS PAYROLL	\$ 2,000		\$ 2,000		\$ -
E 01-250-000-500 EQUIPMENT	\$ 1,000		\$ 1,000		\$ -
Facilities and P&R and other GF Expenses	\$ 294,323		\$ 294,323		\$ -

	FY23 Adopted		FY 23 Amended		Difference
R 02-294 BINGO REVENUE	\$ 15,000		\$ 13,000		\$ (2,000)
R 02-295 PULL TAB REVENUE	\$ 375,000		\$ 200,000		\$ (175,000)
					\$ -
TOTAL BINGO REV	\$ 390,000		\$ 213,000		\$ (177,000)

	FY 23 Adopted		FY 23 Amended		Difference
E 02-200-000-230 DONATIONS	\$ 50,000		\$ 23,000		\$ (27,000)
E 02-200-000-300 SALARIES	\$ 33,000		\$ 33,000		\$ -
E 02-200-000-350 FRINGE BENEFITS PAYR	\$ 2,888		\$ 2,888		\$ -
E 02-200-000-410 SUPPLIES	\$ 1,000		\$ 1,000		\$ -
E 02-200-000-485 PHONE	\$ 1,000		\$ 1,000		\$ -
E 02-200-000-500 EQUIPMENT	\$ 1,000		\$ 2,000		\$ 1,000
E 02-200-000-510 FREIGHT	\$ 600		\$ 600		\$ -
E 02-200-000-650 BANK SERVICE CHARGE	\$ 3,500		\$ 3,500		\$ -
E 02-200-000-660 DUES/FEES	\$ 500		\$ 500		\$ -
E 02-200-000-790 MISC EXPENSE	\$ -		\$ -		\$ -
E 02-200-000-830 BINGO PRIZES	\$ 10,000		\$ 7,000		\$ (3,000)
E 02-200-000-840 DOOR PRIZE	\$ 3,500		\$ 3,500		\$ -
E 02-200-000-850 BINGO SUPPLIES	\$ 1,000		\$ 700		\$ (300)
E 02-200-000-860 PULL TAB PRIZES	\$ 265,000		\$ 140,000		\$ (125,000)
E 02-200-000-870 PULL TAB PURCHASES	\$ 13,000		\$ 10,000		\$ (3,000)
E 02-200-000-880 PULL TAB TAX	\$ 2,700		\$ 2,000		\$ (700)
Bingo/Pull Tabs Expenses	\$ 388,688		\$ 230,688		\$ (158,000)

	FY 23		FY 23	
	Adopted		Amended	Difference

R 03-230 DONATIONS	\$ -		\$ -		\$ -
R 03-292 SILVER SALMON DERBY	\$ 40,075		\$ 40,075		\$ -
					\$ -
TOTAL SILVLER SALMON REV	\$ 40,075		\$ 40,075		\$ -
	FY 23		FY 23		
	Adopted		Amended		Difference
E 03-350-000-410 SUPPLIES	\$ 17,805		\$ 17,805		
E 03-350-000-660 DUES/FEES	\$ -		\$ -		
E 03-350-000-760 DONATIONS	\$ 9,469		\$ 9,469		
E 03-350-000-800 SILVER SALMON	\$ -		\$ -		
Silver Salmon Derby Expenditures	\$ 27,274		\$ 27,274		\$ -

	FY 23		FY 23	
	Adopted		Amended	Difference

R 06-257 ARPA	\$ 256,841		\$ 256,841	\$ -
R 06-258 LGLR	\$ 404,470		\$ 404,470	\$ (0)
TOTAL ARP REV	\$ 661,311		\$ 661,311	\$ (0)
	FY 23		FY 23	
	Adopted		Amended	Difference
Public Safety	\$ -		\$ -	\$ -
Administrator	\$ -		\$ -	\$ -
Harbor	\$ -		\$ -	\$ -
Other	\$ 661,311		\$ 661,311	\$ (0)
City Grants	\$ -		\$ -	\$ -
				\$ -
TOTAL GRANT EXP	\$ 661,311		\$ 661,311	\$ (0)
GRANT BALANCE	\$ -		\$ -	\$ (0)

	FY 23		FY 23	
	Adopted		Amended	Difference

R 10-257 REVENUE--FEDERAL GOVERNMENT	\$ 307,410		\$ 307,410		\$ -
R 10-291 BUILDING RENTALS	\$ -		\$ -		\$ -
TOTAL BUILDING REV	\$ 307,410		\$ 307,410		\$ -
	FY 23		FY 23		
	Adopted		Amended		
E 10-200-040-410 SUPPLIES	\$ 26,676		\$ 26,676		\$ -
E 10-200-040-510 FREIGHT	\$ 300		\$ 300		\$ -
E 10-200-040-520 CONTRACTUAL	\$ 14,936		\$ 14,936		\$ -
E 10-200-040-600 REPAIRS AND MAINTENANCE	\$ 20,500		\$ 20,500		\$ -
					\$ -
New Clinic Expenditures	\$ 62,412		\$ 62,412		\$ -

FY 23
Adopted

FY 23
Amended

Difference

R 61-202 FINES AND PENALTYS	\$ 1,000		\$ 1,200		\$ 200
R 61-206 WATER/SEWER REVENUE	\$ 225,000		\$ 225,000		\$ -
R 61-235 TRANSFER IN	\$ 35,450		\$ 35,450		\$ -
Total Water/Sewer Revenue	\$ 261,450		\$ 261,650		\$ 200
	FY 23		FY 23		
	Adopted		Amended		Difference
E 61-700-000-300 SALARIES	\$ 55,000		\$ 55,000		\$ -
E 61-700-000-350 FRINGE BENEFITS	\$ 22,500		\$ 22,500		\$ -
E 61-700-000-400 TRAVEL/PERDIEM	\$ 2,500		\$ 2,500		\$ -
E 61-700-000-410 SUPPLIES	\$ 25,000		\$ 25,000		\$ -
E 61-700-000-420 FUEL	\$ 20,000		\$ 20,000		\$ -
E 61-700-000-470 UTILITIES	\$ 30,000		\$ 30,000		\$ -
E 61-700-000-485 PHONE	\$ 5,000		\$ 5,000		\$ -
E 61-700-000-500 EQUIPMENT	\$ 8,000		\$ 8,000		\$ -
E 61-700-000-510 FREIGHT	\$ 10,000		\$ 10,000		\$ -
E 61-700-000-540 EQUIPMENT MAIN	\$ 30,000		\$ 30,000		\$ -
E 61-700-000-560 EQUIPMENT FUEL	\$ 1,000		\$ 1,000		\$ -
E 61-700-000-600 REPAIRS AND MA	\$ 35,000		\$ 35,000		\$ -
E 61-700-000-660 DUES/FEES	\$ 6,500		\$ 6,500		\$ -
Water/Sewer Fund Expenditures	\$ 250,500		\$ 250,500		\$ -

	FY 23 Adopted		FY 23 Amended		Difference
R 62-201 INTEREST INCOME	\$ 5,500		\$ 6,000		\$ 500
R 62-203 OTHER REVENUE	\$ 5,000		\$ 5,000		\$ -
R 62-210 HARBOR/MOORAGE	\$ 315,000		\$ 315,000		\$ -
R 62-211 HARBOR/TRAVELLIFT	\$ 150,000		\$ 150,000		\$ -
R 62-212 BOAT HARBOR/RENTS	\$ 138,268		\$ 138,268		\$ -
R 62-215 HARBOR/WHARFAGE	\$ 45,000		\$ 30,000		\$ (15,000)
R 62-219 HARBOR ELEC SERVICE FEE	\$ 10,000		\$ 10,000		\$ -
R 62-220 HARBOR/ELEC DEPOSIT	\$ 500		\$ 500		\$ -
R 62-221 HARBOR/VAN STORAGE	\$ 20,000		\$ 20,000		\$ -
R 62-222 HARBOR/STALL ELECTRICITY	\$ 40,000		\$ 40,000		\$ -
R 62-223 HARBOR/ELECTRICITY	\$ 4,000		\$ 4,000		\$ -
R 62-224 GEARSHED LOCKER RENTAL	\$ 15,000		\$ 15,000		\$ -
R 62-237 HARBOR STORAGE	\$ 2,000		\$ 2,000		\$ -
R 62-285 EQUIPMENT RENTAL	\$ 20,000		\$ 20,000		\$ -
R 63-215 HARBOR/WHARFAGE	\$ 35,000		\$ 35,000		\$ -
R 63-245 CONTRIBUTIONS	\$ -		\$ -		\$ -
					\$ -
Total Harbor Revenue	\$ 805,268		\$ 790,768		\$ (14,500)
	FY 23		FY 23		
	Adopted		Amended		
E 62-600-000-300 SALARIES	\$ 205,000		\$ 205,000		\$ -
E 62-600-000-350 FRINGE BENEFITS PAYRO	\$ 67,500		\$ 67,500		\$ -
E 62-600-000-400 TRAVEL/PERDIEM	\$ 3,500		\$ 3,500		\$ -
E 62-600-000-410 SUPPLIES	\$ 12,000		\$ 35,000		\$ 23,000
E 62-600-000-420 FUEL	\$ 10,000		\$ 10,000		\$ -
E 62-600-000-470 UTILITIES	\$ 50,000		\$ 50,000		\$ -
E 62-600-000-485 PHONE	\$ 6,000		\$ 6,000		\$ -
E 62-600-000-500 EQUIPMENT	\$ 5,000		\$ 55,000		\$ 50,000
E 62-600-000-510 FREIGHT	\$ 10,000		\$ 10,000		\$ -
E 62-600-000-520 CONTRACTUAL	\$ 5,000		\$ 5,000		\$ -
E 62-600-000-540 EQUIPMENT MAINTENAN	\$ 10,000		\$ 10,000		\$ -
E 62-600-000-557 OVERPYMNTS ON ACCT/C	\$ -		\$ -		\$ -
E 62-600-000-560 EQUIPMENT FUEL	\$ 15,000		\$ 15,000		\$ -
E 62-600-000-600 REPAIRS AND MAINTENA	\$ 1,000		\$ 35,000		\$ 34,000
E 62-600-000-660 DUES/FEEES	\$ 100		\$ 100		\$ -
E-62-601 Revenue Bond	\$ 115,000		\$ 115,000		\$ -
E-63-245 Contributions	\$ 35,000		\$ 35,000		\$ -
	\$ 550,100		\$ 657,100		\$ 107,000
Harbor Fund Expenses					

	FY 23 Adopted		FY 23 Amended		Differnce
R 65-202 FINES AND PENALTYS	\$ 1,000		\$ 1,000		\$ -
R 65-204 REFUSE COLLECTION	\$ 146,000		\$ 146,000		\$ -
R 65-235 TRANSFER IN	\$ -		\$ -		\$ -
Total Solid Waste Revenue	\$ 147,000		\$ 147,000		\$ -
	FY 23		FY 23		
	Adopted		Amended		
E 65-500-000-300 SALARIES	\$ 95,000		\$ 95,000		\$ -
E 65-500-000-350 FRINGE BENEFITS PAYRO	\$ 23,000		\$ 23,000		\$ -
E 65-500-000-400 TRAVEL/PERDIEM	\$ -		\$ -		\$ -
E 65-500-000-410 SUPPLIES	\$ 2,000		\$ 2,000		\$ -
E 65-500-000-420 FUEL	\$ 3,500		\$ 3,500		\$ -
E 65-500-000-500 EQUIPMENT	\$ 1,000		\$ 1,000		\$ -
E 65-500-000-510 FREIGHT	\$ 1,500		\$ 1,500		\$ -
E 65-500-000-540 EQUIPMENT MAINTENAN	\$ 10,000		\$ 10,000		\$ -
E 65-500-000-560 EQUIPMENT FUEL	\$ 5,000		\$ 5,000		\$ -
E 65-500-000-660 DUES/FEES	\$ 250		\$ 250		\$ -
E 65-500-080-410 SUPPLIES - Rec	\$ 250		\$ 250		\$ -
E 65-500-080-420 FUEL - Rec	\$ 250		\$ 250		\$ -
E 65-500-080-470 UTILITIES - Rec	\$ 1,000		\$ 1,000		\$ -
E 65-500-080-510 FREIGHT - Rec	\$ 100		\$ 100		\$ -
E 65-500-080-600 REPAIRS AND MAINTENA	\$ 300		\$ 300		\$ -
Solid Waste Fund Expenses	\$ 143,150		\$ 143,150		\$ -

Memo

To: Mayor Smith
From: Jordan Keeler, Administrator
cc: City Council
Date: January 26, 2023
Re: Resolution 23-02 and 23-03

For your consideration is Resolution 22-03 and 22-04 for participation in the Community Transportation Program (CTP) and Transportation Alternative Plan (TAP) administered by the Department of Transportation and Physical Facilities (DOT+PF). CTP and TAP are competitive grant programs that address transportation infrastructure in communities and based on direction from Council, I am applying on the City's behalf for the Humbolt Slough Bridge and the Sand Point Harbor Footbridge, respectively.

These resolutions fulfill two requirements as part of the application request. The first is that the project must demonstrate strong community support. This can be met by the submission of the CIP passed recently that outlines our capital project priorities as well as the resolution before you. The second requirement is committing to meet at least the minimum required local match of 9.03% of total project cost. In the resolution you will note that the City's commitment is 10.03%; this is not a typo or an attempt to spend more money than necessary. I received word from our regional DOT+PF planner that a 10.03% or greater match for projects in communities classified as Rural will get an additional 20 points. This is a big boost to the score of the project as we simply score a zero in some portions of the application based on the DOT+PF scoring criteria, such as the fact the City owns the bridge and we aren't taking it over from DOT+PF. Given the minimal incremental cost for a large scoring boost, I think it makes sense to put forth a bit more money for better odds.

I ask that City Council approve these two resolutions to advance the grant funding application for the two projects.

City of Sand Point



RESOLUTION 23-02

A RESOLUTION OF THE CITY OF SAND POINT AUTHORIZING PARTICIPATION IN THE ALASKA COMMUNITY TRANSPORTATION PROGRAM

WHEREAS, The City of Sand Point has several desired capital projects in the community as part of its latest Capital Improvement Plan; and,

WHEREAS, The City of Sand Point has identified the Humbolt Slough Bridge as needing rehabilitation work to continue to provide value to the community; and,

WHEREAS, The State of Alaska has opened the Community Transportation Program (CTP) for a competitive grant funding opportunity; and,

WHEREAS, The CTP requires a resolution of support from the governing body; and,

WHEREAS, The CTP requires a minimum local match of 9.02% of estimated costs and any amount of match greater than the minimum will increase the application's scoring.

NOW THEREFORE, BE IT RESOLVED THAT: the City of Sand Point, by this resolution, wishes to have its application for the Sand Point Bridge Rehabilitation considered for CTP funding.

NOW THEREFORE, BE IT FURTHER RESOLVED THAT: The City of Sand Point is committed to a 10.03% local match.

**PASSED AND APPROVED BY A DULY CONSTITUTED QUORUM OF THE CITY
COUNCIL FOR THE CITY OF SAND POINT ON THIS 14th DAY OF FEBRUARY, 2023**

CITY OF SAND POINT

James Smith, Mayor

ATTEST:

Jade Gundersen, City Clerk

City of Sand Point



RESOLUTION 23-03

A RESOLUTION OF THE CITY OF SAND POINT AUTHORIZING PARTICIPATION IN THE ALASKA TRANSPORTATION ALTERNATIVE PROGRAM

WHEREAS, The City of Sand Point has several desired capital projects in the community as part of its latest Capital Improvement Plan; and,

WHEREAS, The City of Sand Point has identified the Sand Point Harbor Footbridge as needing rehabilitation work to continue to provide value to the community; and,

WHEREAS, The State of Alaska has opened the Alternative Transportation Program (ATP) for a competitive grant funding opportunity; and,

WHEREAS, The ATP requires a resolution of support from the governing body; and,

WHEREAS, The ATP requires a minimum local match of 9.02% of estimated costs and any amount of match greater than the minimum will increase the application's scoring.

NOW THEREFORE, BE IT RESOLVED THAT: the City of Sand Point, by this resolution, wishes to have its application for the Sand Point Bridge Rehabilitation considered for ATP funding.

NOW THEREFORE, BE IT FURTHER RESOLVED THAT: The City of Sand Point is committed to a 10.03% local match.

**PASSED AND APPROVED BY A DULY CONSTITUTED QUORUM OF THE CITY
COUNCIL FOR THE CITY OF SAND POINT ON THIS 14th DAY OF FEBRUARY, 2023**

CITY OF SAND POINT

James Smith, Mayor

ATTEST:

Jade Gundersen, City Clerk

City of Sand Point



RESOLUTION 23-04

A RESOLUTION OF THE CITY OF SAND POINT SUPPORTING THE CURRENT SOUTH ALASKA PENINSULA SALMON MANAGEMENT PLAN AND OPPOSING CERTAIN PROPOSALS BEFORE THE BOARD OF FISHERIES.

WHEREAS, the City of Sand Point is the municipal government whose boundaries include the Alaska Department of Fish and Game Salmon Management Area M, and

WHEREAS, the City of Sand Point was founded on the local salmon fisheries, and

WHEREAS, commercial salmon fishing and processing has been active in the region for over one hundred years and the local Aleut people have subsisted on the salmon for thousands of years, and

WHEREAS, City of Sand Point revenue from taxes on salmon delivered to our shore plant is significant, and

WHEREAS, Area M salmon fishermen will be defending their fisheries and livelihoods at the February 2023 Board of Fisheries Alaska Peninsula/Aleutian Islands/Chignik Finfish meeting in Anchorage, and

WHEREAS, there are a number of proposals to be considered at the February meeting that would needlessly constrict South Alaska Peninsula salmon fisheries, and

WHEREAS, South Alaska Peninsula salmon fishermen have been working tirelessly to address other regions salmon concerns – to limit harvest of Chignik-bound sockeye salmon and to limit harvest of AYK-bound chum salmon - sharing in the burden of conservation for those struggling stocks, a sacrifice that results in lost revenue for these fishermen, and

WHEREAS, previous actions by the Board of Fisheries and by Area M fishermen have resulted in improvements in Chignik Sockeye salmon escapement and commercial fisheries, and

WHEREAS, Area M salmon seine gear fishermen working together to avoid chum salmon during the June 2022 fishery resulted in the lowest June chum to sockeye salmon ratio in decades, noting that the majority of these chum are Asian chum not AYK-bound, and

WHEREAS, it is important to maintain the current South Alaska Peninsula Salmon Management plan in order for these fishermen conservation efforts to continue to be successful, and

WHEREAS, these proposals would enact restrictive conditions, including reduced fishing times and areas, that would hamper South Alaska Peninsula salmon fishermen conservation measures: Proposals 133, 134, 135, 136, 137, 138, 139, 140, 143, 148, 149, and 150, and

WHEREAS, restricting the South Alaska Peninsula salmon fisheries will result in economic distress for families, businesses and communities in the City of Sand Point.

NOW THEREFORE BE IT RESOLVED, the Sand Point City Council supports the conciliatory efforts by Area M fishermen sharing in the burden of conservation of Alaska salmon that have yielded impressive results, and

BE IT FURTHER RESOLVED, the Sand Point City Council supports the current South Alaska Peninsula Salmon Management Plan that will allow the time and area for fishermen to continue these conservation efforts and feed their families, and

BE IT FURTHER RESOLVED, the Sand Point City Council opposes the following Board of Fisheries 2022/2023 cycle proposals that would needlessly limit South Alaska Peninsula fishermen conservation efforts and opportunities to make a living: The City of Sand Point Assembly opposes Board of Fisheries 2022/2023 Proposals 133, 134, 135, 136, 137, 138, 139, 140, 143, 148, 149, and 150.

PASSED AND APPROVED by the Sand Point City Council on this 14th day of February, 2023.

CITY OF SAND POINT

James Smith, Mayor

ATTEST:

Jade Gundersen, City Clerk

OLD BUSINESS

NEW BUSINESS

Memo

To: Mayor Smith
From: Jordan Keeler, Administrator
cc: City Council
Date: January 30, 2023
Re: Harbor Electric Billing and PCE

The City took over harbor electricity billing as part of the old boat harbor rehabilitation process and assumed responsibility for all electrical usage and cost in the harbor, including the floats which had been previously billed individually by TDX. The City bills stall users a flat monthly fee plus an at-cost charge per kilowatt hour used. Both A+T floats and B+C are metered separately; the other structures in the harbor such as the harbor house and gear sheds are on their own meters and do not factor into the usage of A+T and B+C floats.

The typical billing process consists of monthly meter reads of the meter in each power pedestal, then the recorded figure is checked against the previous month's figure and the consumption is determined. When TDX sends their monthly invoices, staff calculates the various charges to get a total cost and then divides this cost by the number of kilowatt hours that TDX lists for the main meter for each float. This gives staff a price to charge each stall user for the kilowatt hours they used in that month. This figure is calculated each billing cycle as the overall cost of electricity fluctuates from billing cycle to billing cycle. The kilowatt hour usage billed by TDX does not align with the usage the City bills stall users for a few reasons, namely line loss, consumption by float lighting and security cameras, theft and pedestal meter inaccuracy.

It is important to explain Power Cost Equalization (PCE) as it relates to billing process above, especially with the events of the past four months. The City receives a set amount of PCE each month from TDX that have to be used for community facilities such as the city building, water plant, lift stations and the harbor falls under the definitions of community facilities. If the City uses more than its allotted amount of PCE credits then the overage usage is charged at full price and the overage is charged against A+T and B+C floats. This is done because the floats, especially A+T, are the largest user of electricity of any city-owned meter and whenever the City goes over its allotment of PCE credit, the floats are always driving force. In that case, the cost of PCE-credit usage and non-PCE usage is averaged to determine the cost and the bills are sent out reflecting the actual cost of electricity.

The below figures give a visual of the above. In this entirely made up example, the City has 50,000 PCE credits to

use in a month and the PCE rate is \$.25/kWh in that given month. In Scenario A, the total usage of community facilities falls under the PCE credit cap and the City pays \$.25/kWh for all electric consumption.

However, in Scenario B, the non-harbor floats use 30,000 kWh and the two floats use 30,000 kWh in the month, which means that the City has exceeded its PCE credit cap by 10,000 kWh and these 10,000 kWh will be charged at the non-PCE rate by TDX, which would result in the total cost shown below.

	Credits	City Use	A+T	B+C	Total		PCE Rate	Non PCE Rate	Total Cost
A.	50000 kWh	30000 kWh	15000 kWh	4000kWh	49000 kWh		\$ 0.25	\$ 0.50	\$ 12,250
B.	50000 kWh	30000 kWh	20000 kWh	10000kWh	60000 kWh		\$ 0.25	\$ 0.50	\$ 17,250

In Scenario A, the City will charge stall owners their usage by the PCE rate of \$.25/kWh. However, in Scenario B, the City creates a blended formula to apply as much possible PCE credit to the overall rate and blends it with the non-PCE usage to create a rate that accurately reflects the City’s cost from TDX. In this hypothetical scenario, a stall owner would be charged a blended rate of \$.33/kWh for their electrical usage in their stall during that month.

Harbor Usage		Harbor Usage	Price	Cost
PCE eligible		20000 kWh	\$0.25	\$ 5,000
Not eligible		10000 kWh	\$0.50	\$ 5,000
Total		30000 kWh		\$ 10,000
Cost per kWh		\$ 0.33		

This method of allocating excess electric consumption to the floats has worked well because the City rarely exceeded its PCE allotment and the few times a year it did was in the winter when it was to be expected and the overages were minimal. Months when the limit was exceeded, the cost of power in the harbor wasn’t much higher than the fully subsidized PCE rate. As demonstrated above, an extra \$5,000 spread out over 30,000 kWh works out to \$.08/kWh, which while not ideal, is certainly better than paying full freight for the entire harbor usage.

The amount of PCE that the City receives is based on the State’s estimate of the communities population, so the higher the estimated population the more PCE the City gets for community facilities. Historically the City received about 60,000 kWh per month based on the population estimates and, as noted above, the City rarely exceeded that amount and if it did, it was a minimal amount. However, before July 1 the State communicated to TDX as part of the PCE program that our population was 648 and this was a significant decrease and in turn resulted in a roughly 25% decrease in monthly PCE allotment, which dropped the City from 61,600 kWh in June to 45,360 kWh for the rest of FY 23. TDX did not notify the City of this significant drop, nor was this correctly adjusted in their billing software, so for the months of July, August, September and October their bills incorrectly

reflect the PCE for community facilities. The cumulative underbilling from TDX to the City was \$20,688.33 for this period and the City in turn underbilled stall users based on these incorrect bills.

Given all of the above, there are several things to consider and ways to move forward:

- The City will have to go back and recalculate the underbilling for each stall for the four months that they were underbilled. This will not be popular, but again, the City billed in good faith and is not trying to gouge stall owners but only ensuring our costs are covered.
- Population and PCE. Any challenge to the State's population must be submitted by April 1 of any given year and since our population is likely under 1000, a door-to-door census is required plus a resolution from Council approving the recount. I am not sure that the City can pull this off before April 1.
- Review harbor electric billing methods. There's a couple of options here, such as moving to an all-inclusive moorage fee based on overall length, moving to a wireless metering system for more accurate and real-time usage information, reallocating some of the PCE cap coverage to other meters and raising charges elsewhere (water treatment plant for example) to cover the increase, or some combination of above. Note that some of the above options would have to be done through ordinance and would best be implemented for start of the FY 24.

January 28, 2023

Dear City of Sand Point,

The class of 2023 is writing to inquire about the possibility of a donation for our senior class trip. We are a group of high school seniors who have been working hard throughout our four years of high school and are now looking forward to celebrating our accomplishments with a trip before we move on to the next chapter of our lives.

As you may know, senior class trips can be quite costly, and we are seeking any support that the city can provide. Any donation, no matter how small, would be greatly appreciated and would help make this trip a reality for our class. We are taking a trip to Seattle to experience the many educational and recreational opportunities that the Emerald City has to offer.

We understand that the city has many demands on its resources and we greatly appreciate any support that can be provided. If you are unable to make a donation at this time, we understand and thank you for your consideration.

Thank you for your time and support.

Sincerely,

Sand Point School
Class of 2023

Zimbra**sptcity@arctic.net**

Re: [SUSPICIOUS MESSAGE] Re: Class of 2024 Close-Up Donation request

From : Steven Schwing <sschwing@aebbsd.org>

Tue, Jan 31, 2023 11:26 AM

Subject : Re: [SUSPICIOUS MESSAGE] Re: Class of 2024 Close-Up Donation request 2 attachments**To :** Jade Gundersen <sptcity@arctic.net>

Sand Point School
P.O. Box 269
Sand Point, AK 99661
January 31, 2023

Dear Members of the City of Sand Point.

The Class of 2024 is planning their excursions to Washington D.C. and New York City with the Close-Up Program. This trip is an important opportunity for these students to experience government and important monuments up close. First they will visit the nation's capital, where they will have the chance to attend educational workshops, explore the Smithsonian museums, see national monuments, and even visit the Capitol Building. After their time in Washington D.C., the students will have the chance to see New York City in person. Here, they will have the opportunity to experience culture through the Metropolitan Museum of Art and a Broadway show before visiting notable sites such as the 911 Memorial, the Statue of Liberty, and Wall Street. Close-Up is a unique opportunity that will allow these students to create memories that last a lifetime while developing their knowledge of how the American government works.

This year has been challenging in terms of fundraising as every class resumed fundraising for the first time in three years. This resulted in every class having a fundraising table at most school events and, while we were pleased with the enthusiasm that the younger classes were showing for their own fundraising efforts, the competition made each event less fruitful than we had anticipated. We understand that you have supported Close-Up in the past and are writing to request help with the cost

of our trip as each student costs approximately \$5,000. Your donation is desperately needed and will be deeply appreciated by the Class of 2024. Thank you for your time and consideration.

Best,

Sand Point Class of 2024



Steven Schwing
Secondary Education Teacher
Sand Point School
Email: sschwing@aebbsd.org
Office: (907) 383-2393

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On Tue, Jan 31, 2023 at 11:26 AM Steven Schwing <sschwing@aebbsd.org> wrote:
Yes, please! Good catch.

On Tue, Jan 31, 2023 at 11:24 AM Jade Gundersen <sptcity@arctic.net> wrote:
This Message contains suspicious characteristics and has originated outside your organization.

Got it, thanks!

The date under the address shows September 20, 2021, do you want to resend with that amended?

Jade

From: "Steven Schwing" <sschwing@aebbsd.org>
To: "Jade Gundersen" <sptcity@arctic.net>
Sent: Tuesday, January 31, 2023 10:50:48 AM
Subject: Class of 2024 Close-Up Donation request

Sand Point School
P.O. Box 269
Sand Point, AK 99661
September 20, 2021

Dear Members of the City of Sand Point.

The Class of 2024 is planning their excursions to Washington D.C. and New York City with the Close-Up Program. This trip is an important opportunity for these students to experience government and important monuments up close. First they will visit the nation's capital, where they will have the chance to attend educational workshops, explore the Smithsonian museums, see national monuments, and even visit the Capitol Building. After their time in Washington D.C., the students will have the chance to see New York City in person. Here, they will have the opportunity to experience culture through the Metropolitan Museum of Art and a Broadway show before visiting notable sites such as the 911 Memorial, the Statue of Liberty, and Wall Street. Close-Up is a unique opportunity that will allow these students to create memories that last a lifetime while developing their knowledge of how the American government works.

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Best,

Sand Point Class of 2024



Steven Schwing
Secondary Education Teacher
Sand Point School
Email: sschwing@aebbsd.org
Office: (907) 383-2393

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JAN 20 2023

Sent via E-Mail and U.S. Mail

January 16, 2023

Mayor Smith
P.O. Box 249
Sand Point, AK 99661
Email: sptmayor@arctic.net

Dear Mayor Smith:

The Aleutians East Borough has a budget request process that allows governing bodies in the Borough communities an opportunity to request financial assistance from the Borough for community projects. The Borough is in the process of drafting their FY2024 budget and it is unclear if there will be funds available for community budget requests this year. However, the Borough requests that the communities submit their budget requests to be taken into consideration for funding during the budgetary process.

The Fiscal Year 2024 budget request process is outlined below.

Aleutians East Borough Community Budget Request Process for Fiscal Year 2024

- 1. Budget Request Deadline.** Community budget requests must be submitted electronically to Anne Bailey, Borough Administrator, at abailey@aeboro.org **on or before the close of business on March 15th**. If the community does not submit the budget requests by this date, they will not be considered in the Borough budget process.
- 2. Required Budget Request Documentation.** Requests must be submitted electronically to the Administrator on the attached Aleutians East Borough Community Budget Request Form, which requires a detailed description of the project, a project budget and any supporting documentation for the request.
- 3. Budget Request Review Process.** The Borough Mayor, Administration and the Finance Department will review the requests and prepare them for Borough Assembly review and approval.

The Borough's interested in selecting projects that will result in fully funded projects; therefore, requesting the Borough to fund the project in its entirety or to have funds already secured so the Borough contribution fills the deficit gap is ideal.

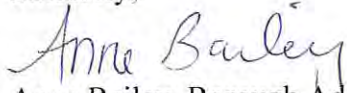
A meeting between the Borough and community may be required to discuss the information in more detail. During the Borough budget review process, the Assembly will determine if funds are available to meet the request(s).

- 4. Budget Award Requirements.** If funds are appropriated, a grant agreement between the community and the Borough will be required.

Please note that all requests from the communities will be considered but may not be funded.

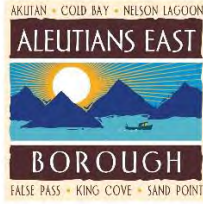
If you have any questions regarding the FY2024 Budget Request Process, please contact me at (907) 274-7580 or abailey@aeboro.org.

Sincerely,



Anne Bailey, Borough Administrator

Cc. Jordan Keeler, City Administrator



Aleutians East Borough Community Budget Request Form

Project Title: _____

Community Priority: _____

Recipient: _____

FY 2024 Borough Funding Request: _____

Brief Project Description:

Funding Plan:

Total Project Cost:
Funding Already Secured:
FY2024 Borough Funding Request:
Project Deficit:

Explanation of Other Funds:

Detailed Project Description and Justification:

Project Timeline:

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

Supporting Documentation: Please attached any supporting documentation to this form (i.e., engineering cost estimates, resolutions of support, etc....).

Grant Recipient Contact Information:

Name:

Address:

Phone Number:

Email:

This project has been through a public review process at the local level, and it is a community priority.

February 9, 2023

Mr. Jordan Keeler
City of Sand Point
3380 C Street, Suite 205
Anchorage, AK 88503

Subject: Development Permit for AU Aleutian

Dear Mr. Keeler:

Unicom, Inc. (Unicom), a subsidiary of GCI Communications Corp. (GCI) is seeking a development permit and approvals from the City of Sand Point to install fiber optic cable to bring broadband access to the residents of Sand Point.

Project Description

This effort is part of the AU Aleutian Project, which will deliver fast, reliable broadband service to six rural Alaska Native Aleut villages for the first time, including Sand Point. This project will support economic development and social services. The lack of broadband access limits economic development and efficiency of services delivered by health care providers, schools, and tribal entities. The subsea cable has been installed, with community-specific installation occurring in the next year.

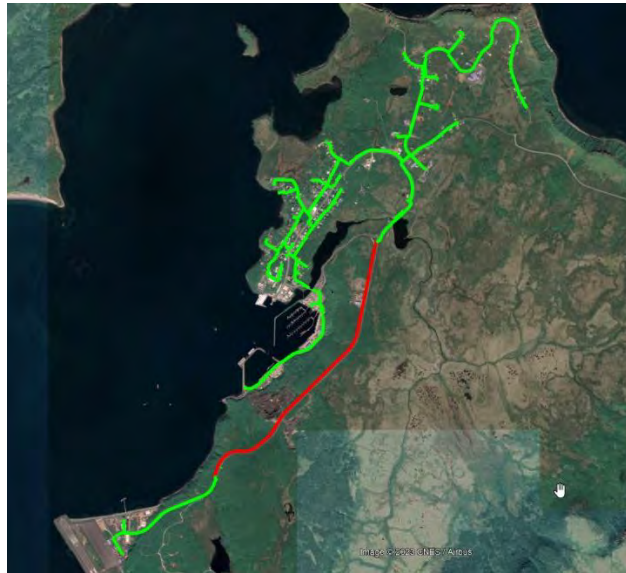
Unicom has received full funding for this project from the U.S. Department of Agriculture, Rural Utilities Service (RUS) and has been installed in Unalaska, with installation in King Cove and Sand Point scheduled for completion this year.

All federal approvals and consultations related to cultural resources, historic properties, endangered species and wetlands are completed. A full environmental assessment that describes the project in detail, discloses potential impacts, and documents agency concurrence is available here: https://www.rd.usda.gov/sites/default/files/au_aleutian_ea_final.pdf

Development Permit Area

The project in Sand Lake includes the following:

- Buried broadband fiber cable through trenching no deeper than 3 feet in depth and 3 feet wide. Trenching will occur within existing road rights-of-way (ROW) and within existing disturbance when feasible (as shown in green)
- Fiber cable installed along existing utility poles (as shown in red)



I am happy to answer any questions and look forward to completing this project.

Sincerely,
Valerie Haragan

City of Sand Point
PO Box 249
Sand Point, AK 99661 (907) 383-2696

Building Permit Application

Owner/Applicant:Unicom, Inc.

Address: 2550 Denali Street, Suite 1000 Anchorage, AK 99503

Are you the owner? See attached.
(If answer is no, you must attach a title/quick deed with application.)

Legal Description: See attached.

Tract _____ Block _____ Lot _____ SUB. _____

ZONING DISTRICT: { }R-8 { }R-10 { }R-20 { }MH-5 { }A-U
{ }C-3 { }C-4 { }H-I { }L-I { }O-P

PERMIT FOR USE { } Conditional Use { } Home Occupancy
{ } Temporary Use { } Other _____

RESIDENTIAL:

{ } Single Family
{ } Mobile Home
{ } Multi Family { } Light Industrial

COMMERCIAL:

{x} General Commercial
{ } Neighborhood Commercial
{ } Heavy Industrial

Main Dwelling will be as follows: Number of Units: _____

Height: _____ Description of Use: _____

Setbacks:

Front yard setback _____ft.

Type of Construction:

{ } Wood frame

Side yard setback _____ft. { } Masonry

Backyard setback _____ft. { x } Other: Fiber Optic Cable

PROVISION FOR WATER AND SEWER: { } Attach to existing City System

****ATTACH SITE PLAN SHOWING EXISTING AND PROPOSED BUILDING, LOT SIZE, LOT COVERAGE, SETBACKS AND ALL OTHER REQUIREMENTS TO COMPLY WIT THE ZONING AND SUBDIVISION CODES.****

DocuSigned by:
Applicants Signature: Chris Mace **Date:** 2/7/2023

THIS REQUEST IS IN ACCORDANCE WITH SECTION 13.07.020 OF THE MUNICIPAL CODE. SUBJECT TO THE BUILDING PERMIT ORDINANCE, CHAPTER 7 OF THE SAND POINT MUNICIPAL CODE

This Building Permit is: { } Approved { } Denied

By: _____ Date: _____

Title: _____ Expiration: _____

City of Sand Point
PO Box 249
Sand Point, AK 99661 (907) 383-2696

By: _____ Date: _____

Title: _____ Expiration: _____

PUBLIC COMMENTS

COUNCIL COMMENTS

ADJOURNMENT

FYI

LEGISLATIVE REPORT #23-01

Alaska State Senate & House of Representatives Organizations

- **Senate:** Last November, **nine Democrats and eight Republicans of the 20-member Senate formed a bipartisan majority coalition.** Senator Gary Stevens (*R-Kodiak*) is now the Senate President and Senator Cathy Giessel (*R-Republican*) is the Majority Leader. Finance Co-Chairs are Senators Bert Stedman (*R-Sitka*), Lyman Hoffman (*D-Bethel*), and Donny Olson (*D-Golovin*). Senator Wielechowski (*D-Anchorage*) chairs the Rules Committee. More details on the Senate organization and their priorities can be found [here](#) and [here](#).
- **House:** On the second day of session, **the House elected Cathy Tilton (*R-Wasilla*) to the role of House Speaker and formed a predominantly Republican coalition.** Four “Bush Caucus” members, including Reps. Bryce Edgmon (*I-Dillingham*), Neal Foster (*D-Nome*), Josiah Patkotak (*I-Utqiagvik*), and CJ McCormick (*D-Bethel*) joined 19 Republicans to form the 23-member majority. An explanation of their decision can be found [here](#). Other members of the House in leadership include Reps. Dan Saddler (*R-Eagle River*) as Majority Leader, Craig Johnson (*R-Anchorage*) as Rules Chair, and DeLena Johnson (*R-Palmer*), Bryce Edgmon, and Neal Foster as Finance Co-chairs. Rep. Calvin Schrage (*I-Anchorage*) will serve as Minority Leader. Reps. Louise Stutes (*R-Kodiak*) and David Eastman (*R-Wasilla*) are not part of either group.
- **Detail on all committee assignments** in both bodies can be found [here](#).

Governor’s State of the State

- Governor Dunleavy delivered his 5th State of the State Address to a joint session of the members of the 33rd Alaska Legislature. A full copy of his speech can be found [here](#) and a recorded livestream of the address can be found [here](#). Following a summary of his first term successes, Dunleavy identified his objectives for the next four years, as outlined below:
 - **State Sovereignty & Resource Development:** Governor Dunleavy expressed disappointment in the Biden Administration’s executive orders impacting resource development and threatening state autonomy. He asserted that federal overreach necessitates additional funding for legal efforts in the Statehood Defense budget. Dunleavy also advocated for his “[North to Opportunity](#)” initiative, a program already in existence, which promotes Alaska’s investment and development of state resources.
 - **People First Initiative:** The governor called on the legislature to support his continued efforts to “increase protections for survivors of sexual assault and domestic violence, to increase penalties for offenders, and to take on sex trafficking.” He will refile [previously introduced legislation addressing these issues](#).
 - **War on Fentanyl:** Dunleavy announced his intention to “declare war on” people who are dealing fentanyl drugs in Alaska. He plans to introduce legislation to increase the criminal penalties for fentanyl dealers and educate Alaskans on the issue. According to the Centers for Disease Control (CDC), Alaska had 75% more overdose deaths in 2021 than in 2020, the greatest increase in overdose deaths in the nation. More on this topic and links to CDC data can be found [here](#).
 - **Carbon Energy:** Governor Dunleavy described a “game-changer” in new revenue potential by creating a “carbon management system,” by producing low and no carbon energy in the form of hydrogen and ammonia for industrial and international customers. Alaska Native regional corporations have been exploring these markets for years and have generated \$370 million since 2019. Details of the statutory and regulatory structures needed to capitalize on the carbon markets are outlined in a press release [here](#).

- **Pro-Life & Healthy Families Initiative:** The governor reiterated his position as a “pro-life Governor” and stated that his “goal is to make Alaska the most pro-life state in the entire country.” He asserted that we need more Alaskans in jobs, schools, and more people who will generate wealth. He also asked for support from the legislature to add resources to the “Healthy Families Initiative,” including an expansion of postpartum Medicaid coverage from 60 days to 12 months to support moms and their children and bolstered efforts to reduce the high rates of tuberculosis, particularly in rural Alaska.

Governor Introduces Proposed FY 2024 Budget

- Governor proposed his FY 2024 in mid-December. Budget high points can be viewed [here](#) points. Below is a summary of key highlights.
 - **Full funding of school debt reimbursement** for FY 2024.
 - **Full funding of K-12 funding but no additional money.** Governor signaled a willingness to consider adding more money but will leave it up to the legislature to propose approach.
 - **Full funding of PCE payments** (unclear if earnings will support future community assistance transfer).
 - **Community Assistance for FY 2024 should continue at current level.** What will be available for subsequent years is unclear. No additional appropriation proposed to re-capitalize the fund.
 - **Full funding of state raw fish taxes sharing with municipalities.**
 - **Proposes a PFD dividend payment of nearly \$4,000 per person.** Not clear impact to funding operating budget with remaining PF earnings – likely creates a deficit without budget cuts.
 - **Increase of over \$10 million for Alaska Marine Highway System operations in calendar year 2024.**

Other Capitol News

- **Increasing K-12 School Funding:** The new Senate majority and many House members are indicating that passage of a significant increase in the Base Student Allocation (BSA) is a top priority this session. Other than a small increase of \$30 per pupil last year included as part of the Alaska Reads Act, the BSA has been unchanged since FY 2017. A recent analysis suggests an increase of between 14% to 18% is needed to offset inflation impacts over the last several years. [Several education groups made presentations](#) this week in Senate Education on these issues.
- **Lawsuit Challenging Use of Public Funds for Private Schools:** A [lawsuit](#) was filed this week challenging the constitutionality of a decision by DEED to allow families enrolled in a state-funded correspondence program to use the allotment to attend private school classes.
- **Proposed PFD Formula Change:** In a [recent interview](#), Senate Finance Co-Chair Bert Stedman suggested that the current Permanent Dividend Fund (PFD) formula is not sustainable long-term and that he plans on addressing a change this session.
- **AMHS Receives \$285 Million in Federal Money:** The Federal Transit Administration recently [awarded about \\$285 million for AMHS from Infrastructure Investment & Jobs Act money](#). The funds cover a wide range of elements, including \$150 in capital for existing or new ferries, \$45 million for terminal modifications, and \$44.8 million to increase ferry operations to rural communities.
- **North Slope Oil Production:** The Dunleavy administration is optimistic that oil production in Alaska will remain stable and possibly increase slightly in the late 2020s. [According to the Alaska Department of Natural Resources, production is projected to increase as new oil fields are online](#). Two of the largest projects are in the North Slope and include the Willow project (ConocoPhillips) and the Pikka project (Santos). The department’s presentation can be found [here](#).
- **Elections Issues:** In her first [interview](#) since taking office, Lt. Governor Nancy Dahlstrom said she “would not take an active position for or against” ranked choice voting. While Dahlstrom stated that last year’s election was “an election of integrity,” she said that some of the election reform measures introduced by Governor Dunleavy’s office may be reintroduced this year to improve elections processes.

Summary of State Legislation



Waved Albatross, Galapagos Islands

Below is a list of legislative measures of interest, divided into six main topics: fiscal measures, general municipal issues, education measures, fishery & resource issues, energy matters, and election & voting issues. House measures are described first, followed by Senate measures. Companion bills (measures in both bodies) are listed together. **Priority focus will be on those likely to get traction. Happy to address other measures if asked.** More information about these measures can be found at [Alaska Municipal League Legislative Tracker](#) or [Alaska State Legislature](#).

Check out what your legislators are doing. **New bills are in BLUE, change in status in RED, and passed bills in GREEN.**

Fiscal Measures

Measure	Summary	Status
HB 39/SB 40 by governor	FY 2024 Operating Budget : Provides flat funding for K-12 and pupil transportation. School debt reimbursement funded at 100%. Increases AMHS operating budget by over \$10 million.	HB 39 referred House Finance SB 40 referred Senate Finance
HB 49/SB 48 by governor	Authorizes the state to lease state land for carbon management purposes, or to sell carbon offsets on forested public lands by guaranteeing to not develop or cut down trees.	HB 49 referred RES, FIN SB 48 referred RES, FIN
HB 50/SB 49 by governor	Omnibus carbon capture, utilization, and storage (CCUS) bill giving the state authority to sell to companies the right to inject carbon dioxide underground to dispose of it.	HB 50 referred RES, FIN SB 49 referred RES, FIN

General Municipal Issues

Measure	Summary	Status
HB 5 by Rauscher	Moves regular sessions of the Alaska State Legislature from Juneau to Anchorage.	Referred CRA, State Affairs, Finance
HB 12 by Josephson	Provides authority to municipalities to regulate trapping within its boundaries.	Referred CRA, Resources, Finance
HB 21 by Vance	Allows municipalities and school districts to join a state managed health insurance program.	Referred CRA, Education, Labor & Commerce
HB 22 - Josephson SB 35 - Kawasaki	Allows firefighters and peace officers to join a defined benefit retirement plan. Establishes medical benefits eligibility requirements.	HB 22 referred CRA, STA, L&C, Finance SB 35 referred L&C, Finance
HB 30 by Ortiz	Places Alaska permanently on daylight saving time if federal law is amended to permit it.	Referred State Affairs, Labor & Commerce, Finance
HB 35 by Rauscher SB 8 by Wilson	Repeals the certificate of need (CON) program for health care facilities.	HB 35 referred House HSS, L&C, Finance/SB 8 referred Senate HSS, L&C
SJR 5 by Claman	Amends the Alaska State Constitution to limit regular sessions of the legislature to 90 days.	Referred Judiciary, State Affairs, Finance
SB 11 by Kiehl	Allows teachers and other public employees a choice between a defined benefit pension versus the current defined contribution 401(k) plan.	Referred Labor & Commerce, Finance
SB 14 by Kawasaki	Allows employers to adopt a retirement incentive program (RIP) for both TRS and PERS members of a defined benefit plan.	Referred Education, Labor & Commerce, Finance

Education Measures

Measure	Summary	Status
HB 6 by Rauscher	Requires DEED to create middle & high school curriculum re: dangers of opioid drugs.	Referred HSS, Education, Finance
HB 26 by Story	Renames Alaska Native Language Preservation and Advisory Council and adds two seats.	Referred Education, Finance
HB 27 by McKay	Requires school districts to designate sports team as male, female or co-ed and bars transgender girls from participating in female sports.	Referred Education, Health & Social Services
HB 31 by Story	Expands amounts & eligibility requirements for the Alaska performance scholarship program.	Referred Education, Finance
HB 44 by Story	Requires DEED to develop a cultural education program for use by local school districts.	Referred Education, Finance
SB 24 by Gray-Jackson	Directs Board of Education & Early Development to develop guidelines for instruction in mental health in consultation with the Health and Family & Community Services departments.	Referred Education, HSS, Finance
SB 29 by Stevens	Adds civics exam requirement to graduate from secondary school.	Referred Education, Finance
SB 43 by Gray-Jackson	Requires school districts to provide a program of health and personal safety education for K-12, including science-based sexual health education.	Referred Education, Health & Social Services

Fishery & Resources Issues

Measure	Summary	Status
HB 18 by Stutes	Proposes regional associations to encourage new fisheries, modeled after SE AK Regional Dive Fisheries Association. Members self-assess tax to fund surveys.	Referred Fisheries, Resources
HB 19 by Stutes	Exempts commercial fishing vessels with valid licenses from numbering and registration provisions.	Referred Fisheries, Resources
HB 20 by Stutes	Allows members of the Board of Game or Fisheries to deliberate on and discuss matters if they or a family member have a personal or financial interest.	Referred Resources, Judiciary
SB 15 by Kawasaki	Requires highest priority to personal use fisheries except if needed to achieve a management goal.	Referred Resources, Finance

Energy Matters

Measure	Summary	Status
SB 33 by Kaufman	Extends the renewable energy grant fund program from June 30, 2023, until June 30, 2033.	Referred Resources, Finance

Election & Voting Issues

Measure	Summary	Status
HB 1 by Rauscher HB 4 by Vance SB 2 by Shower	Repeals Alaska's new ranked choice voting system and the open primary system. Maintains restrictions on "dark money".	HB 1/HB 4 referred State Affairs, JUD SB 2 referred STA, JUD, Finance
HB 36 by Schrage	Requires prior financial disclosure by sponsors of ballot measure or recall campaign.	Referred State Affairs, Judiciary
HB 37 by Schrage	Elections bill allowing same day registration, ballot tracking & curing, signature verification and expands ability to allow vote by mail in small communities.	Referred State Affairs, Judiciary
SB 1 by Shower	Election bill allowing ballot curing, creating ballot-tracking system, and provides a telephone hotline.	Referred State Affairs, Judiciary, Finance
SB 5/6/7 by Shower	Suite of bills requiring voter registration list culling, use of certain type of voting machines, and creating new crimes for ballot tampering or info disclosure.	All bills referred State Affairs, Judiciary
SB 17 by Kawasaki	Limits political contributions to candidates with an inflation adjuster on amounts.	Referred State Affairs, Judiciary
SB 19 by Kawasaki	Requires state to provide stamped return envelopes for absentee ballots, allows ballot-curing and ballot tracking, and imposes new election-related crimes.	Referred State Affairs, Finance



No imminent signs of volcanic eruptions in Juneau, but it's early!

Kilauea Volcano Eruption, Big Island, Hawaii

LEGISLATIVE REPORT #23-02

Major Increase in Base Student Allocation Payment Proposed

- **The Alaska Senate Majority introduced a proposal to increase the Base Student Allocation (BSA) for K-12 education by \$1,000, which is nearly an increase of 17%. *Senate Bill No. 52* by the Senate Education Committee has been heard twice already. The proposed change takes effect with funding for the upcoming school year. Passage of this measure or something similar is one of the top priorities of the new bipartisan majority. **Attachment A at the end of this report projects the anticipated increase in state funding by school district.****
- ***House Bill No. 65* by Rep. Dan Ortiz (*I-Ketchikan*) along with 10 other members of the minority was introduced this week proposing a BSA increase of \$1,250, or a 21% increase. A fiscal note for this version has not been produced yet, but can be estimated by multiplying the district's amount listed in the first column on the left in Attachment A by 21%. Both measures are designed to offset the impacts from inflation on school district budgets over the last several years.**
- A recent opinion piece by Larry Persily published in the Anchorage Daily News is worth reading. **He frames the principal debate this session is a choice between providing public education with a substantial increase versus paying a full permanent fund dividend.** Senate Finance Co-Chair Bert Stedman (*R-Sitka*), put it succinctly. "We're going to have to make a choice. Do we teach our kids to cash checks? Or do we want to teach them to read and write and do arithmetic? And that'll be the fundamentals of the debate, because something has to give."

Senator Dan Sullivan's Annual Address

- U.S. Senator Dan Sullivan delivered his annual address to a joint session of the Alaska Legislature on February 5th. A copy of his speech and a live recording can be found here. Sen. Sullivan focused on "Alaska's enormous potential" and detailed his plan to reach it, as outlined below:
 - **Economy and Jobs:** Sullivan said his "top priority" is to restart Alaska's economy and create more jobs, particularly those related to natural resource development. He specifically asked legislators to support the Willow development, ConocoPhillips' drilling project scheduled to reach its next hurdle in the federal approval process in the next 30 days. There is some speculation that a decision by the Department of the Interior reviewing the Bureau of Land Management environmental impact statement could narrow the project, possibly making it financially unfeasible. **Sullivan also cited continued efforts to build up the military in Alaska, improve infrastructure with federal funding, address the challenges in the commercial fishing industry, and tap into post-COVID growth in the tourism industry.**
 - **Social Challenges:** Pressing social challenges, such as "sexual assault, addiction, and mental health declines" are also top concerns. The passage of his Pro Bono Work to Empower and Represent Act continues to "combat domestic violence and sexual assault by connecting free legal services with survivors." He also supports legislation to respond to drug addiction and overdoses in Alaska. Lastly, Sullivan mentioned the "mental health crisis" impacting young people. While the senator admitted the issue is complex, he believes that limiting some technology for young people may improve some mental health problems, and has co-sponsored bills like The Kids Online Safety Act.
 - **Authoritarian Aggression:** Senator Sullivan reiterated the need for strengthening the military and recognizing natural resource potential to defend against "Chinese and Russian authoritarian aggression.". He asserted that Alaska has an enormous role to play in ensuring that America prevails in this new era of brutal dictatorships versus democracies, noting Alaska's strategic location, our exceptional military, and the state's world-class energy and mineral resources that can supply America and our allies.

Public Safety Hybrid Pension Bill Passes First House Committee

- *House Bill No. 22* by Rep. Andy (*D-Anchorage*) proposes a hybrid retirement system for police and firefighters, providing an employee a choice to remain in the current defined contribution plan or elect to receive a modified, less robust defined benefit option. **The bill moved out its first committee quickly, but has three other House committee referrals.** It now moves to the House Community & Regional Affairs Committee. Two members of the majority voted to move the bill.
- *Senate Bill No. 35* by Senator Scott Kawasaki (*D-Fairbanks*) is a companion bill by to *HB 22*. ***Senate Bill No. 11* by Senator Jesse Kiehl (*D-Juneau*) is a similar proposal that applies to all public employees in the TRS or PERS systems. Passage of some version of *SB 11* is another priority of the Senate majority.**

Medicaid Proposal for New Mothers

- **Governor Dunleavy introduced legislation to expand the Medicaid coverage in Alaska for postpartum mothers for up to 12 months, which is the maximum time allowable.** *Senate Bill No. 58* was recently heard and held in Senate Health & Social Services. *House Bill No. 59*, has not yet been heard. Thirty-six states have already extended their Medicaid coverage for new mothers. It is estimated that the extension of care will cost an additional \$2.6 million per year. Additional details of the program from the governor's [press release](#) and an [interview](#) can be found below:
 - **Extending the postpartum coverage from 60 days to 12 months may help prevent pregnancy-associated deaths.** Postpartum depression is often experienced after initial medical screenings, which for some women, is too late to seek treatment with Medicaid coverage.
 - According to the governor's office, **"nearly 16 percent of women in Alaska who experienced perinatal depression or anxiety between 2015 and 2020 indicated that they could not access needed treatments or support due to challenges with insurance or cost."**
 - **Other "areas of impact" include greater access to care, including "substance abuse, family planning, and prevention and screening of chronic diseases."** Such access to regular care not only improves the health of the mother but is less costly than emergency services.

Other Capitol News

- **EPA vetoes Pebble Mine, Dunleavy announces plan to sue:** The Environmental Protection Agency (EPA) recently announced **its intent to veto the Pebble Mine project** under a rarely used Clean Water Act provision. In response, [Governor Dunleavy says he will sue](#) arguing this action amounts to a taking of state land and called it "a dangerous precedent."
- **Representative Louise Stutes Joins House Minority:** Rep. Louise Stutes (*R-Kodiak*) officially joined the primarily Democratic minority caucus in the third week of session. She joins 11 Democrats and four independents and will serve as the Minority Whip. Rep. Stutes' decision impacted some committee assignments, which are updated and accessible [here](#). The move leaves Representative David Eastman (*R-Wasilla*) as the sole House member without a seat in either caucus. More details can be found [here](#).
- **Commissioner Resigns:** Department of Labor & Workforce Development (DOLWD) **Commissioner Tamika Ledbetter resigned unexpectedly at the end of January.** Few details were provided by the governor's office regarding the circumstances of her resignation. DOLWD Deputy Commissioner Cathy Muñoz replaces Ledbetter as acting commissioner.

Summary of State Legislation



Scoresby Sound, East Greenland

Below is a list of legislative measures of interest, divided into six main topics: fiscal measures, general municipal issues, education measures, fishery & resource issues, energy matters, and election & voting issues. House measures are first, followed by Senate proposals. Companion bills are listed together. **Priority focus will be on those likely to get traction. Happy to address other measures if asked.** More information about these measures can be found at [Alaska Municipal League Legislative Tracker](#) or [Alaska State Legislature](#). Check out what your legislators are doing. **New bills are in BLUE, change in status in RED, and passed bills in GREEN.**

Fiscal Measures

Measure	Summary	Status
HB 39/SB 40 by governor	FY 2024 Operating Budget: Provides flat funding for K-12 and pupil transportation. School debt reimbursement funded at 100%. Increases AMHS operating budget by over \$10 million.	HB 39 pending House Finance SB 40 pending Senate Finance
HB 49/SB 48 by governor	Authorizes the state to lease state land for carbon management purposes, or to sell carbon offsets on forested public lands by guaranteeing to not develop or cut down trees.	HB 49 pending House RES SB 48 pending Senate RES
HB 50/SB 49 by governor	Omnibus carbon capture, utilization, and storage (CCUS) bill giving the state authority to sell to companies the right to inject carbon dioxide underground to dispose of it.	HB 50 heard/held House RES 2/10 SB 49 pending Senate RES

General Municipal Issues

Measure	Summary	Status
HB 5 by Rauscher	Moves regular sessions of the Alaska State Legislature from Juneau to Anchorage.	Pending Community & Regional Affairs
HB 12 by Josephson	Provides authority to municipalities to regulate trapping within its boundaries.	Pending Community & Regional Affairs
HB 21 by Vance	Allows municipalities and school districts to join a state managed health insurance program.	Pending Education
HB 22 - Josephson SB 35 - Kawasaki	Allows firefighters and peace officers a choice between a defined benefit pension versus the current 401(k) plan. Establishes medical benefits eligibility requirements.	HB 22 passed CRA, referred House STA SB 35 pending Senate L&C
HB 30 by Ortiz	Places Alaska permanently on daylight saving time if federal law is amended to permit it.	Pending Community & Regional Affairs
HB 35 by Rauscher SB 8 by Wilson	Repeals the certificate of need (CON) program for health care facilities.	HB 35 sched. H L&C 2/18 SB 8 scheduled S HSS 2/16
HB 47 by McKay SB 45 by Wilson	Authorizes use of direct health care agreements with medical providers to pay a monthly fee for care.	HB 47 scheduled H HSS 2/18 SB 45 heard/held S HSS 2/9
HB 61 by Tilton SB 63 by Kawasaki	Limits state or municipal regulation of firearms during a disaster emergency declaration.	HB 61 referred H CRA, STA SB 63 referred S CRA, JUD
SJR 5 by Claman	Amends the Alaska State Constitution to limit regular sessions of the legislature to 90 days.	Pending Judiciary
SB 11 by Kiehl	Allows teachers and other public employees a choice between a defined benefit pension versus the current 401(k) plan.	Pending Labor & Commerce
SB 14 by Kawasaki	Allows employers to adopt a retirement incentive program (RIP) for both TRS and PERS members of a defined benefit plan.	Heard & held Education 2/8, 2/10

Education Measures

Measure	Summary	Status
HB 6 by Rauscher	Requires DEED to create middle & high school curriculum re: dangers of opioid drugs.	Pending Health & Social Services
HB 26 by Story	Renames Alaska Native Language Preservation and Advisory Council and adds two seats.	Pending Tribal Affairs
HB 27 by McKay	Requires school districts to designate sports team as male, female or co-ed and bars transgender girls from participating in female sports.	Pending Education
HB 31 by Story	Expands amounts & eligibility requirements for the Alaska performance scholarship program.	Pending Education
HB 44 by Story	Requires DEED to develop a cultural education program for use by local school districts.	Pending Education
SB 24 by Gray-Jackson	Directs Board of Education & Early Development to develop guidelines for instruction in mental health in consultation with the Health and Family & Community Services departments.	Pending Education
SB 29 by Stevens	Adds civics exam requirement to graduate from secondary school.	Pending Education
SB 43 by Gray-Jackson	Requires school districts to provide a program of health and personal safety education for K-12, including science-based sexual health education.	Pending Education
SB 52 by Senate EDC HB 65 by Ortiz	SB 52 increases BSA by \$1,000, moving from \$5,960 to \$6,960. HB 65 increases BSA by \$1,250. Both bills effective starting in FY 24.	SB 52 heard/held S EDC 2/8 HB 65 referred House EDC, FIN

Fishery & Resources Issues

Measure	Summary	Status
HB 18 by Stutes	Proposes regional associations to encourage new fisheries, modeled after SE AK Regional Dive Fisheries Association. Members self-assess tax to fund surveys.	Pending Fisheries
HB 19 by Stutes	Exempts commercial fishing vessels with valid licenses from numbering and registration provisions.	Pending Fisheries
HB 20 by Stutes	Allows members of the Board of Game or Fisheries to deliberate on and discuss matters if they or a family member have a personal or financial interest.	Pending Resources
SB 15 by Kawasaki	Requires highest priority for personal use fisheries except if needed to achieve a management goal.	Pending Resources
SB 68 by Senate Resources	Changes public notice requirements to the Alaska Online Public Notice System for a sale, appropriation or removal of water, or a declaration of a right of water.	Referred Resources

Energy Matters

Measure	Summary	Status
SB 25 by Kaufman	Repeals several, inactive funds including the rural electrification revolving loan fund.	Referred Finance
SB 33 by Kaufman HB 62 by Edgmon	Extends the renewable energy grant fund program from June 30, 2023, until June 30, 2033.	SB 33 scheduled RES 2/13 HB 62 scheduled ENE 2/16

Election & Voting Issues

Measure	Summary	Status
HB 1 by Rauscher HB 4 by Vance SB 2 by Shower	Repeals Alaska's new ranked choice voting system and the open primary system. Maintains restrictions on "dark money".	HB 1/HB 4 pending House STA SB 2 pending Senate STA
HB 36 by Schrage	Requires prior financial disclosure by sponsors of ballot measure or recall campaign.	Pending State Affairs
HB 37 by Schrage	Elections bill allowing same day registration, ballot tracking & curing, signature verification and expands ability to allow vote by mail in small communities.	Pending State Affairs
SB 1 by Shower	Election bill allowing ballot curing, creating ballot-tracking system, and provides a telephone hotline.	Pending State Affairs
SB 5/6/7 by Shower	Suite of bills requiring voter registration list culling, use of certain type of voting machines, and creating new crimes for ballot tampering or info disclosure.	All bills pending State Affairs
SB 17 by Kawasaki	Limits political contributions to candidates with an inflation adjuster on amounts.	Pending State Affairs
SB 19 by Kawasaki	Requires state to provide stamped return envelopes for absentee ballots, allows ballot-curing and ballot tracking, and imposes new election-related crimes.	Pending State Affairs
SB 61 by Wielechowski	Adds Alaska to the National Popular Vote Interstate Compact to award its electoral votes to the national ticket that wins the popular vote. Takes effect when participants represent a majority of electoral votes.	Referred Judiciary, State Affairs

Future House/Senate
Conferees on BSA
Increase Resting Up?



African Lions, South Luangwa National Park, Zambia

Department of Education & Early Development

Prepared by School Finance

Prepared 2/1/2023

SB52 Increase the BSA from \$5,960 to \$6,960

School District	FY2024 Proj.		Result of SB52 \$1,000 BSA Increase
	TOTAL STATE ENTITLEMENT	TOTAL STATE ENTITLEMENT under SB52	
Alaska Gateway	\$ 8,976,532	\$ 10,532,962	\$ 1,556,430
Aleutian Region	1,044,155	1,220,815	176,660
Aleutians East Borough	3,991,491	4,829,211	837,720
Anchorage	311,122,154	384,246,154	73,124,000
Annette Island	3,406,397	4,387,787	981,390
Bering Strait	32,411,010	39,451,150	7,040,140
Bristol Bay Borough	1,194,973	1,526,423	331,450
Chatham	3,470,204	4,078,794	608,590
Chugach	4,895,607	5,743,027	847,420
Copper River	6,393,986	7,516,686	1,122,700
Cordova	4,066,570	4,932,130	865,560
Craig	5,295,088	6,298,668	1,003,580
Delta/Greely	10,225,972	11,974,912	1,748,940
Denali Borough	6,169,180	7,378,510	1,209,330
Dillingham	5,424,525	6,518,125	1,093,600
Fairbanks N. Star Borough	99,792,540	123,676,640	23,884,100
Galena	35,805,882	41,818,072	6,012,190
Haines Borough	2,498,395	3,143,985	645,590
Hoonah	2,323,294	2,756,164	432,870
Hydaburg	1,649,371	1,932,491	283,120
Iditarod Area	6,316,464	7,405,064	1,088,600
Juneau Borough	31,048,047	39,178,397	8,130,350
Kenai	2,137,778	2,532,178	394,400
Kashunamiut	4,022,073	5,096,693	1,074,620
Kenai Peninsula Borough	71,859,860	89,084,990	17,225,130
Ketchikan Gateway Borough	24,421,219	29,442,309	5,021,090
Klawock	1,990,409	2,422,609	432,200
Kodiak Island Borough	24,863,379	30,117,769	5,254,390
Kuspuk	6,398,372	7,862,062	1,463,690
Lake & Peninsula Borough	8,550,423	10,076,683	1,526,260
Lower Kuskokwim	59,453,457	72,444,647	12,991,190
Lower Yukon	33,586,031	40,878,731	7,292,700
Mat-Su Borough	169,789,670	205,258,740	35,469,070
Nenana	12,287,683	14,359,333	2,071,650
Nome	8,915,594	10,632,694	1,717,100
North Slope Borough	19,250,938	25,491,248	6,240,310
Northwest Arctic Borough	38,354,293	45,226,303	6,872,010
Pelican	383,718	454,958	71,240
Petersburg	5,841,146	7,080,946	1,239,800
Pribilof	851,749	1,073,859	222,110
Saint Mary's	3,712,636	4,348,816	636,180
Sitka Borough	11,275,816	13,861,156	2,585,340
Skagway	1,283,827	1,665,537	381,710
Southeast Island	4,538,354	5,297,784	759,430
Southwest Region	10,731,829	13,159,909	2,428,080
Tanana	669,745	790,045	120,300
Unalaska	3,579,579	4,574,819	995,240
Valdez	4,874,492	6,360,572	1,486,080
Wrangell	3,091,321	3,721,541	630,220
Yakutat	1,106,201	1,338,361	232,160
Yukon Flats	5,099,890	6,174,890	1,075,000
Yukon/Koyukuk	21,809,596	25,636,926	3,827,330
Yupitit	6,494,190	8,193,070	1,698,880
Mt. Edgecumbe High School	3,048,855	3,775,445	726,590
TOTAL	1,161,795,960	1,418,981,790	257,185,830

SB052-EED-PEF-2-1-23

Page 3 of 3

Page 3 of 3

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2023 SWAMC ECONOMIC SUMMIT & MEMBERSHIP MEETING

March 2 & 3, 2023

The Hotel Captain Cook in Anchorage

WATCH THIS PAGE FOR UPDATED INFORMATION AS WE CONFIRM OUR AGENDA AND SPEAKERS!

The SWAMC Board of Directors has worked diligently to bring you networking opportunities and presentations relevant to our Southwest Communities in this time of unprecedented federal funding levels and assistance. Topics will include:

- Getting Broadband funding off the table and into our communities.
- How to successfully fund critical housing projects and bring down barriers to construction.
- How to plan your lobbying approach for positive results at the State and Federal levels.
- Health Care funding for rural clinics, Mental Health providers, and workforce development in our schools.
- Workforce Development strategy to meet the job demands of IJJA and ADOT funding projects in our future.
- A Coastal Coalition of sub-regions across the state to strengthen our ability to advocate for policy and programs critical to Coastal Alaska.
- A Fisheries Panel with policy, research, and market changes in the Seafood Industry.
- Our annual Legislative Sit-down with our regional House and Senate representatives from Juneau.

As always, our President's Reception will be held Thursday, March 2 with our silent auction. We look forward to a strong showing of art, seafood, jewelry, and other items that show off your community and raise funds for SWAMC's Young Leader program.

Our message this year is "Focus on the Future" as we work to realize the benefits of unprecedented funding opportunities and partnerships with the State of Alaska to achieve much of what we have been working toward for so many years. The earlier you register for the conference and make your hotel arrangements the better. See you there!

Rooms at The Hotel Captain Cook

Use the discount code SWAMC23 to book online at www.captaincook.com,

or

Call (907) 276-6000 or Toll-free 1-800-843-1950.

The cutoff date for one of the reserved SWAMC block rooms is February 15th. After that date, they will be as available.

Conference Registration

Register to attend one or both days of the conference. Early bird registration ends Feb. 28.

Conference Registration

Sponsorship

We are grateful for the support of our sponsors who provide the resources we need to host the conference. Sponsorship levels include:

Skipper: \$5,000 Includes 4 conference tickets, large logo at our head table and spotlights throughout the conference, large logo included in all conference promotional materials. Newsletter piece highlight.

Deck Master: \$2,500 Includes 2 conference tickets, small logo at our head table and honorable mentions throughout the conference, small logo included in all conference promotional materials.

Deck Hand: \$1,500 Includes 1 conference ticket, small logo at our head table and honorable mentions throughout the conference, small logo included in all conference promotional materials.

Coffee Break: \$750 Includes small logo at our head table and honorable mentions throughout the conference, small logo included in all conference promotional materials.

Sponsorship Registration

Exhibitors

Exhibitors are invited to have informational and promotional booths at the conference. All tables/booths are \$550 and include 2 tickets to the conference.

Exhibitor Registration

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