

**CITY OF SAND POINT
FY19 Budget**

	FY19 Budget	FY19 Amended		
			<u>\$ Change</u>	<u>% Change</u>
Revenue:				
01-General Fund	2,629,646	2,249,580	(380,066)	-14%
02-Bingo	570,000	570,000	-	0%
03-Silver Salmon Derby	34,000	29,634	(4,366)	-13%
10-Clinic Operations	62,412	62,412	-	0%
58-Rock Fund	45,000	-	(45,000)	-100%
61-Water and Sewer Operations	272,500	271,000	(1,500)	-1%
62-Harbor	595,500	630,600	35,100	6%
65-Refuse Collection	155,500	155,500	-	0%
Total revenue	4,364,558	3,968,726	(395,832)	-9%
Expenditures:				
01-General Fund	2,828,205	2,787,536	(40,669)	-1%
02-Bingo	555,350	574,350	19,000	3%
03-Silver Salmon Derby	44,000	32,504	(11,496)	-26%
10-Clinic Operations	-	-	-	#DIV/0!
58-Rock Fund	43,500	-	(43,500)	-100%
61-Water and Sewer Operations	249,500	276,500	27,000	11%
62-Harbor	613,500	596,500	(17,000)	-3%
65-Refuse Collection	152,600	152,650	50	0%
Total expenditures	4,486,655	4,420,040	(66,615)	-1%
Projected Surplus/(Deficit)	(122,097)	(451,314)	(329,217)	-